

**ORDINANCE NO. 2020-26
CITY OF KUNA**

**ANNUAL APPROPRIATION ORDINANCE
Fiscal Year 2020-2021**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING FOR FINDINGS, PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF KUNA, IN ACCORDANCE WITH OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING ON SEPTEMBER 30, 2021; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY OF THE CITY OF KUNA AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE IDAHO SECRETARY OF STATE, THE ADA COUNTY CLERK, AND THE IDAHO STATE TAX COMMISSION.

BE IT ORDAINED by the Mayor and City Council of the City of Kuna, Ada County, Idaho.

Section 1 - Title:

- 1.1 This Ordinance shall be entitled and cited as the "Fiscal Year 2020-2021 Annual Appropriation Ordinance of the City of Kuna."

Section 2 – Findings:

The City Council finds that:

- 2.1 Pursuant to Idaho Code 50-1003, the City Council is required, prior to the commencement of each fiscal year, to pass an ordinance to be termed the annual appropriation ordinance, which in no event shall be greater than the amount of the proposed budget, in which the City Council appropriates such sums of money as the City Council deems necessary to defray all necessary expenses and liabilities of the City of Kuna and which ordinance shall specify the object and purposes for which such appropriations are made and the amount appropriated for each object or purpose; and
- 2.2 A budget was duly prepared estimating the probable amount of money necessary for all purposes for which an appropriation is to be made, including interest and principal due on the bonded debt and sinking itemizing and classifying the proposed expenditures by department, fund, or service, as nearly as may be practicable, and specifying any fund balances accumulated, which was tentatively approved and advertised and a public hearing was held by the City Council all in accordance with the provisions of Idaho Code Section 50-1002; and

- 2.3 The total revenue anticipated to be available to the City of Kuna during Fiscal Year 2020-2021 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and
- 2.4 The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Kuna for Fiscal Year 2020-2021.
- 2.5 The City Council, as required by Idaho Code Section 50-1002, has published notice of the time and place of the public hearing on this budget, which notice included the herein adopted budget expenditures and revenues by fund and/or department including the two (2) previous fiscal years, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the City for fiscal year 2020-2021; and
- 2.6 The City Council, as required by Idaho Code Section 63-802(1)(e), has published notice of the time and place of the public hearing for the amount of the forgone increase in this adopted budget and the specific purpose for which the foregone increase is being budgeted.

Section 3 - Adoption of Budget and Appropriation of Expenditure

- 3.1 The City Council does hereby adopt the budget and the appropriation of expenditures for the City of Kuna, Idaho, for the fiscal year beginning October 1, 2020 and ending September 30, 2021 to read as follows:
 - 3.1.1 That the sum of \$51,320,825 be, and the same is appropriated to defray the necessary expenses and the liabilities of the City of Kuna, Ada County, Idaho, for the fiscal year beginning October 1, 2020.
 - 3.1.2 The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

<u>ESTIMATED EXPENDITURES</u>	
<u>GENERAL FUND</u>	
<i>Operating Expenditures</i>	\$9,674,353
<i>Debt Service</i>	\$0.00
<i>Interfund Transfers</i>	\$1,118,269
<i>Capital</i>	\$0.00
Total General Fund	\$10,792,622
<u>CAPITAL PROJECTS FUND</u>	
<i>Capital</i>	\$1,814,339
<u>AGENCY FUND</u>	\$0

<u>LATE COMERS FUND</u>	\$5,578,076
<u>GRANT FUND</u>	\$896,856
<u>PARK IMPACT FEE & CAPITAL PROJECTS FUND</u>	\$2,376,483
<u>POLICE IMPACT FEE FUND</u>	\$127,783
<u>PROPRIETARY FUNDS</u>	
Water Fund	\$12,104,616
<i>Operating Expenditures</i>	\$9,823,256
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$2,281,360
Sewer Fund	\$9,971,489
<i>Operating Expenditures</i>	\$7,830,029
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$2,141,460
Irrigation Fund	\$5,169,060
<i>Operating Expenditures</i>	\$4,516,380
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$652,680
Solid Waste Collection Fund	\$2,489,501
<i>Operating Expenditures</i>	\$2,489,501
<i>Debt Service</i>	\$0.00
TOTAL PROPRIETARY FUNDS	\$29,734,666
GRAND TOTAL ALL FUNDS	\$51,320,825

Section 4. That a general tax levy on all taxable property within the City of Kuna be levied in the amount of \$3,571,119 for the general purposes in said City for the fiscal year beginning October 1, 2020. Included therein is the levy of foregone property taxes in the amount of \$1106.

Section 5. The City Clerk is directed to forthwith publish this Ordinance in one issue of the Kuna-Melba News, the newspaper of general circulation in the City of Kuna and the official newspaper of said City and file a certified copy of the same with the Office of the Secretary of State of the State of Idaho, as provided in Idaho Code Section 50-1003, and with the Ada County Clerk and the Idaho State Tax Commission as provided in Idaho Code Section 63-802 and the same shall be in full force and effect from and after its passage, approval and publication.

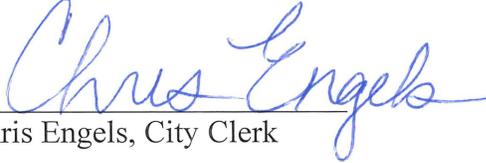
PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an ordinance of the City of Kuna, Ada County, Idaho at a convened meeting of the Kuna City Council held on September 15, 2020.

CITY OF KUNA



Joe L. Stear, Mayor

ATTEST:



Chris Engels, City Clerk



RECEIVED
SEP 28 2020
CITY OF KUNA

AFFIDAVIT OF PUBLICATION
STATE OF IDAHO

County of Canyon and Ada

21880 30950
1 KUNA, CITY OF

P.O. BOX 13
KUNA, ID 83634

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes
and says:

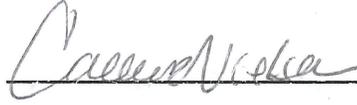
1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper 2 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 09/06/2020, 09/13/2020

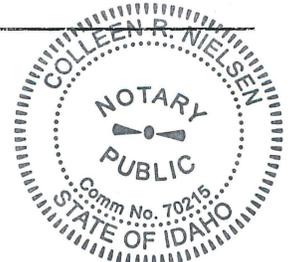


 SHARON JESSEN
 STATE OF IDAHO
 County of Canyon and Ada

On this 21st day of September, in the year of 2020 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.



 Notary Public of Idaho
 My commission expires *6/28/23*



LEGAL NOTICE

City of Kuna
PUBLIC HEARING NOTICE
Fiscal Year 2020-2021 Budget

NOTICE IS HEREBY GIVEN that the Kuna City Council will hold a public hearing for the consideration of the proposed budget for the fiscal year starting October 1, 2020 through September 30, 2021, pursuant to the provisions of Idaho Code Section 50-1002; and, in conjunction with this annual budget hearing, will also hold a hearing on the City Council's intention to reserve the right to recover its fiscal year 2020-2021 allowable non-exempt property tax forgone increase in the sum of ninety-five thousand seven hundred ninety-four dollars [\$95,794] in a subsequent year.

These public hearings will be held **Tuesday, September 15, 2020 at 6:00 p.m.** or as soon as can be heard, in the **Council Chambers, Kuna City Hall, 751 W. 4th Street, Kuna, ID, 83634.**

At said hearings interested persons may show cause, if any they have, why the budget below or any parts therein described for fiscal year 2020-2021 should not be adopted or modified and whether or not the right to take the forgone increase in a subsequent year should or should not be reserved by the City Council.

The public is invited to provide written or oral testimony. Due to current health precautions associated with the Coronavirus, the City of Kuna is providing alternative ways for the community to submit comments at public hearings.

APPLICANT AND PUBLIC WRITTEN AND ORAL HEARING TESTIMONY PROCESS:

Written - In Advance to be included in the Agenda Packet that is distributed to the Decision-Making body.

1. Submit any option prior to 5:00 pm the Thursday before Public Hearing meeting. Late submissions will not be included in the packet but will be provided at the meeting.
2. Submit testimony via our website on the [Public Testimony Form](#). This form will email directly to the City for inclusion in the Agenda Packet.
3. Submit testimony via email to PublicHearingTestimony@KunaID.gov
4. Submit via mail to:

City of Kuna
Attention: City Clerk
PO Box 13
Kuna ID 83634

Written – Up to noon the day of the Public Hearing

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- ✓ Your name
- ✓ Address
- ✓ Phone Number you will be calling from to give testimony
- ✓ Email Address
- ✓ Date of Public Hearing
- ✓ Case number or Identification of Public Hearing

3. Watch your email for a reply email with the information to join the meeting electronically. (Check your spam/junk folder as a precaution)
4. Follow the dial in information.
5. Call into the virtual lobby a minimum of 5 minutes prior to the meeting.

Oral – In Person Testimony during the Public Hearing. Due to social distancing protocol, the Council Chambers Audience Occupancy Capacity is 15. Social Distancing will be required. The first 15 persons who appear, in addition to Mayor, City Council, and staff, will be allowed in Council Chambers. All other persons may access the meeting via Live Streaming on the City of Kuna Facebook page, <https://www.facebook.com/CityofKunaIdaho/>. All persons wishing to testify must, state their name and residential address. No person shall speak until recognized by the Mayor. A three (3) minute time limit will be placed on all testimonies.

A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, M-F.

This notice includes the proposed expenditures and revenues by fund and/or department including the two (2) previous fiscal years, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the City for Fiscal Year 2020-2021.

If you have any questions or require special accommodation(s), please contact the Kuna City Clerk's Office before the meeting at (208) 387-7726.

Chris Engels, City Clerk
751 W 4th St.
Kuna, ID 83634

PROPOSED REVENUES

Fund Name	FY 2019	FY 2020	FY 2021	Proposed
General Fund	7,265,072.00	9,547,100.00	10,792,622.00	10,792,622.00
Grant Fund	1,214,216.00	2,283,429.00	896,856.00	896,856.00
Late Comer Fund	1,779,951.00	4,801,256.00	5,578,076.00	5,578,076.00
Water Fund	8,044,638.00	11,320,048.00	12,104,616.00	12,104,616.00
Sewer Fund	7,730,861.00	7,761,297.00	9,971,489.00	9,971,489.00
Irrigation Fund	3,295,360.00	4,945,345.00	5,169,060.00	5,169,060.00
Solid Waste Fund	2,029,335.00	2,463,055.00	2,489,501.00	2,489,501.00
Capital Projects Fund	731,500.00	1,827,259.00	1,814,339.00	1,814,339.00
Park Impact Fee Fund	851,286.00	1,652,669.00	2,376,483.00	2,376,483.00
Police Impact Fee Fund	-	20,925.00	127,783.00	127,783.00
	32,942,219.00	46,622,383.00	51,320,825.00	51,320,825.00

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September 6, 13, 2020

30950

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