

**NOTICE OF INTENT TO
BUDGET FORGONE AMOUNT PROPERTY TAX INCREASE
AND
NOTICE OF PUBLIC HEARING
CITY OF KUNA
ADOPTION OF BUDGET FISCAL YEAR 2019-20**
[STATUTORY PROCEDURE I.C. §63-802(1)(e) and §50-1002]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 63-802(1)(e), for consideration of the intent to include a Forgone property tax amount of TWO HUNDRED AND EIGHTY-THREE and NO/100 Dollars [\$283.00], for the specific purpose to help the appropriation of the General Fund, in the proposed budget for the fiscal year that begins on October 1, 2019 and ends September 30, 2020, which will be held by the City of Kuna at **Kuna City Hall**, 751 W. 4th Street, Kuna, Idaho, at or after 6:00 p.m. on the **3rd day of September, 2019**.

A public hearing, pursuant to Idaho Code § 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2019 and ends September 30, 2020 will be held by the City of Kuna at **Kuna City Hall**, 751 W. 4th Street, Kuna, Idaho, at or after 6:00 p.m. following the hearing on the forgone amount.

The public is invited to provide written or oral testimony for Council's consideration. Written testimony (letters) must be submitted to the Kuna City Clerk by **Thursday, August 29, 2019** at 5:00 p.m. to be included in the Council packets for review. Written testimony and documents may be dropped off at City Hall or mailed to P.O. Box 13, Kuna, ID 83634.

Comments about the proposed forgone amount and the proposed budget are welcome. At said hearings, any interested person may appear and show cause, if any they have, why such a proposed forgone amount and/or the proposed budget should or should not be adopted.

All persons wishing to testify must state their name and residential address. No person shall speak until recognized by the Mayor. A three (3) minute time limit will be placed on all testimonies.

This notice contains a statement of the estimated revenue from property taxes, including the forgone amount, and the total amount from sources other than property taxes, and also contains the proposed expenditures by fund for Fiscal Year 2019-2020.

**CITY OF KUNA
PROPOSED BUDGET FISCAL YEAR 2019-2020**

REVENUES	Fiscal Year Ending September 30, 2018 <u>Budget</u>	Fiscal Year Ending September 30, 2019 <u>Budget</u>	Fiscal Year Ending September 30, 2020 <u>Proposed</u>
<u>GENERAL FUND</u>			
Property Taxes	\$1,610,724	\$2,656,754	\$3,185,042
Sources Other Than Property Taxes	\$4,496,711	\$4,608,318	\$6,362,058
TOTAL GENERAL FUND	<u>\$6,107,435</u>	<u>\$7,265,072</u>	<u>\$9,547,100</u>
<u>CAPITAL PROJECTS FUND</u>	<u>\$463,110</u>	<u>\$731,500</u>	<u>\$1,827,259</u>
<u>AGENCY FUND</u>	<u>\$384,170</u>	<u>\$242,915</u>	<u>\$0</u>
<u>LATE COMERS FUND</u>	<u>\$1,763,609</u>	<u>\$1,779,951</u>	<u>\$4,801,256</u>
<u>GRANT FUND</u>	<u>\$1,214,216</u>	<u>\$1,214,216</u>	<u>\$2,283,429</u>
<u>PARK IMPACT FEE FUND</u>	<u>\$851,286</u>	<u>\$851,286</u>	<u>\$1,652,669</u>
<u>POLICE IMPACT FEE FUND</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,925</u>
<u>PROPRIETARY FUNDS</u>			
Water Fund	\$5,392,216	\$8,044,638	\$11,320,048
Sewer Fund	\$6,019,965	\$7,730,861	\$7,761,297
Irrigation Fund	\$2,668,484	\$3,295,360	\$4,945,345
Solid Waste Collection Fund	\$1,858,827	\$2,029,335	\$2,463,055
TOTAL PROPRIETARY FUNDS	<u>\$15,939,492</u>	<u>\$21,100,194</u>	<u>\$26,489,745</u>

GRAND TOTAL ALL FUNDS	\$26,723,318	\$33,185,134	\$46,622,383
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EXPENDITURES

GENERAL FUND

Operating	\$5,719,325	\$6,633,572	\$7,964,841
Debt Service	\$0	\$0	\$0
Intergovernmental	\$388,110	\$631,500	\$1,582,259
Capital	\$0	\$0	\$0
TOTAL GENERAL FUND	\$6,107,435	\$7,265,072	\$9,547,100

CAPITAL PROJECTS FUND

Capital	\$463,110	\$731,500	\$1,827,259
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AGENCY FUND

	\$384,170	\$242,915	\$0
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LATE COMERS FUND

	\$1,763,609	\$1,779,951	\$4,801,256
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GRANT FUND

	\$1,214,216	\$1,214,216	\$2,283,429
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PARK IMPACT FEE FUND

	\$851,286	\$851,286	\$1,652,669
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POLICE IMPACT FEE FUND

	\$0	\$0	\$20,925
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PROPRIETARY FUNDS

Water Fund	\$5,392,216	\$8,044,638	\$11,320,048
<i>Operating</i>	\$3,284,192	\$5,185,034	\$9,409,218
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$2,108,024	\$2,859,604	\$1,910,830
Sewer Fund	\$6,019,965	\$7,730,861	\$7,761,297

<i>Operating</i>	\$3,603,195	\$5,560,029	\$6,471,467
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$2,416,770	\$2,170,832	\$1,289,830
Irrigation Fund	\$2,668,484	\$3,295,360	\$4,945,345
<i>Operating</i>	\$2,089,397	\$2,716,273	\$4,127,195
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$579,087	\$579,087	\$818,150
Solid Waste Collection Fund	\$1,858,827	\$2,029,335	\$2,463,055
<i>Operating</i>	\$1,858,827	\$2,029,335	\$2,463,055
<i>Debt Service</i>	\$0	\$0	\$0
TOTAL PROPRIETARY FUNDS	\$15,939,492	\$21,100,194	\$26,489,745
GRAND TOTAL ALL FUNDS	\$26,723,318	\$33,185,134	\$46,622,383

The proposed revenues and expenditures for fiscal year ending September 30, 2020 are tentatively approved by the City Council.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8:00 A.M. and 5:00 P.M. on regular business days, Monday-Friday. Anyone desiring accommodations for disabilities relating to the budget documents or to the hearing should contact City Hall at (208) 922-5546 at least 48 hours prior to the meeting.

CITY OF KUNA

Chris Engels, City Clerk

Publish: [I.C. § 50-1002] twice at least seven (7) days apart in the official newspaper.

Publications: August 21 and 28, 2019
