

**KUNA CITY ORDINANCE NO. 2018-32
ANNUAL APPROPRIATION ORDINANCE**

AN ORDINANCE OF THE CITY COUNCIL OF KUNA, IDAHO ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019, APPROPRIATING THE SUM OF \$33,185,134 TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF KUNA FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY; SPECIFYING THE OBJECTS AND PROPOSED EXPENSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City of Kuna, Ada County, Idaho.

SECTION 1. That the sum of \$33,185,134 be, and the same is appropriated to defray the necessary expenses and the liabilities of the City of Kuna, Ada County, Idaho, for the fiscal year beginning October 1, 2018.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

<i>Operating Expenditures</i>	\$6,633,572
<i>Debt Service</i>	\$0.00
<i>Interfund Transfers</i>	\$631,500
<i>Capital</i>	\$0.00
Total General Fund	\$7,265,072

CAPITAL PROJECTS FUND

<i>Capital</i>	\$731,500
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AGENCY FUND

\$242,915

LATE COMERS FUND

\$1,779,951

GRANT FUND

\$1,214,216

PARK IMPACT FEE & CAPITAL PROJECTS FUND

\$851,286

WELL MITIGATION FUND

\$0

PROPRIETARY FUNDS

Water Fund	\$8,044,638
<i>Operating Expenditures</i>	\$5,185,034
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$2,859,604
Sewer Fund	\$7,730,861

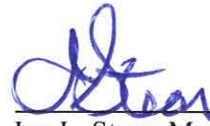
<i>Operating Expenditures</i>	\$5,560,029
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$2,170,832
Irrigation Fund	\$3,295,360
<i>Operating Expenditures</i>	\$2,716,273
<i>Debt Service</i>	\$0.00
<i>Capital</i>	\$579,087
Solid Waste Collection Fund	\$2,029,335
<i>Operating Expenditures</i>	\$2,029,335
<i>Debt Service</i>	\$0.00
TOTAL PROPRIETARY FUNDS	\$21,100,194
GRAND TOTAL ALL FUNDS	\$33,185,134

SECTION 3. That a general tax levy on all taxable property within the City of Kuna be levied in the amount of \$2,642,663 for the general purposes in said City for the fiscal year beginning October 1, 2018. Included therein is the levy of foregone property taxes in the amount of \$94.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of *Kuna-Melba News*, a newspaper of general circulation in the City of Kuna, and the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an ordinance of the City of Kuna, Ada County, Idaho at a convened meeting of the Kuna City Council held on the 4TH day of September, 2018.



Joe L. Stear, Mayor



ATTEST:



Chris Engels, City Clerk