

CITY OF KUNA
SPECIAL COUNCIL MEETING
MINUTES
TUESDAY, JULY 23, 2013 at 5:30 P.M.
Kuna City Hall Council Chamber, 763 W. Avalon Street, Kuna, Idaho

SPECIAL COUNCIL MEETING 5:30 P.M.

COUNCIL MEMBERS PRESENT: Mayor W. Greg Nelson
Council President Richard Cardoza
Council Member Briana Buban-Vonder Haar
Council Member Doug Hoiland
Council Member Joe Stear

CITY STAFF PRESENT: Richard Roats, City Attorney
Gordon Law, City Engineer
John Marsh, City Treasurer
Wendy Howell, P & Z Director
Bobby Withrow, Parks Superintendent
Chris Engels, Deputy City Clerk

1. Call to Order and Roll Call

Mayor Nelson welcomed everyone and called the meeting to order at 5:30 p.m. Roll call reflected Council President Cardoza and Council Members Hoiland, and Buban-Vonder Haar present at the meeting. Council Member Stear arrived at 5:33 p.m.

2. Fiscal Year Ending 2014 Budget Workshop – John Marsh, City Treasurer

Mr. Marsh distributed budget pages to the Council for discussion on the General Fund and prioritization of the expenditure considerations.

Revenue projection is \$3,335,884, with the carry over removed, the projection is \$2,985,884.

It was noted the carry over number is a conservative number. Mr. Marsh said it could be as high as \$500,000 but doesn't want to overestimate the cash and reserves.

Total projected General Fund surplus thus far is \$493,443 which includes carry over balance of \$350,000. With the carry over removed the surplus projection is \$143,443.

Mr. Marsh explained the prioritization of the General Fund Revenue and Expenditure considerations and reviewed the total expenditures of all the funds:

- General Fund \$351,328
- Water Fund \$72,295

- Sewer Fund \$229,825
- Irrigation Fund \$28,216

Levy rates for the property taxes were explained.

Clarification was made on the tax levy for the 2013 median home price.

The proposed prioritized items were reviewed. The Mayor described each item with various options discussed.

Council Member Stear expressed the desire to take the full levy allowed so the budget doesn't fall behind.

Ms. Engels announced the new welcome to Kuna brochures were funded and sponsored by Idaho Power through their grant as well as JUB.

The next budget meeting will be held at 5:30 p.m. on August 6th prior to the Regular City Council Meeting.

3. Adjournment

Council Member Stear moved for the meeting to adjourn at 8:00 p.m.

W. Greg Nelson, Mayor

ATTEST:

Brenda S. Bingham, City Clerk

*Minutes prepared by Chris Engels & Brenda Bingham
Date Approved: CCM 8/6/13*