



OFFICIALS
Joe Stear, Mayor
Chris Bruce, Council President
Greg McPherson, Council Member
Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
AGENDA
Tuesday, June 18th, 2024

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk’s Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

2. Pledge of Allegiance: Mayor Stear

3. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

- A. Regular City Council Meeting Minutes Dated June 4th, 2024**
- B. Accounts Payable Dated June 12th, 2024, in the amount of \$1,687,557.45**
- C. Resolutions**

1. Resolution R37-2024

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO AUTHORIZING THE MAYOR TO SIGN; AND AUTHORIZING THE MAYOR TO EXECUTE THE STREET LIGHT RESOLUTION AGREEMENT WITH M3 BUILDERS, LLC AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

2. Resolution R38-2024

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO TO APPOINT A NEW MEMBER TO THE AD HOC FUTURE LAND USE MAP ADVISORY COMMITTEE.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk’s Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

D. Final Plats

1. Consideration to approve Case No. 24-07-FP (Preliminary Plat) Robinhood Sub No. 1 Amendment (APN's: R75133004780, and R751330300). – Troy Behunin, Senior Planner

4. Public Comment**5. External Reports****6. Public Hearings:**

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

- A. Consideration to approve Case Nos. 23-04-AN (Annexation) and 23-04-S (Preliminary Plat): Aermotor Cove; Applicant requests to annex 4.83 acres into Kuna City Limits with an R-6 (Medium Density Residential) zone, and to subdivide the site into 12 lots (9 buildable, 3 common) with the existing home & outbuildings remaining as an outparcel. The subject site is located at 855 W Hubbard Road (APN: S1313212400); Section 13, Township 2 North, Range 1 West. – Troy Behunin, Senior Planner **ACTION ITEM**

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

7. Business Items:

- A. Budget Workshop – Jared Empey, City Treasurer
- B. Resolution R38-2024 – Morgan Treasure, Economic Development Director **ACTION ITEM**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE REQUEST FOR REALLOCATION OF \$80,000 FROM GRANT MATCHING FUNDS TO FACILITIES FOR IMPROVMENTS TO THE KUNA SENIOR CENTER FACILITY.

8. Ordinances:

A. Consideration to approve Ordinance 2024-10 ACTION ITEM

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; and
- ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR'S BARTON COREY; AND
- DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and
- DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and
- DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings.

Consideration to approve Ordinance.

B. Consideration to approve Ordinance 2024-11 ACTION ITEM

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; and
- ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR'S TH HOLDINGS 2022 LLC.; AND
- DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and
- DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and
- DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings.

Consideration to approve Ordinance.

C. Consideration to approve Ordinance 2024-12 **ACTION ITEM**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; and
- ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR'S PATAGONIA DEVELOPMENT LLC; AND
- DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and
- DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and
- DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings.

Consideration to approve Ordinance.

D. Consideration to approve Ordinance 2024-13 **ACTION ITEM**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; and
- ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR'S CRMM LLC; AND
- DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and
- DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and
- DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings.

Consideration to approve Ordinance.

9. Executive Session:

- A. Enter into Executive Session under Idaho Code: 74-206 (1)(a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need AND 74-206 (1)(c) To acquire an interest in real property not owned by a public agency

The motion to go into executive session shall identify the specific subsections that authorize the executive session.

10. Mayor/Council Announcements:

11. Adjournment:



OFFICIALS
Joe Stear, Mayor
Chris Bruce, Council President
Greg McPherson, Council Member
Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
MINUTES
Tuesday, June 4th, 2024

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk's Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

(Timestamp 00:00:15)

COUNCIL MEMBERS PRESENT:

- Mayor Joe Stear - Absent
- Council President Chris Bruce -Present
- Council Member John Laraway - Present
- Council Member Matt Biggs -Present
- Council Member Greg McPherson -Present

CITY STAFF PRESENT:

- Marc Bybee, City Attorney
- Jared Empey, City Treasurer
- Mike Fratusco, Kuna Police Chief
- Doug Hanson, P & Z Director
- Bobby Withrow, Parks Director
- Morgan Treasure, Economic Development Director
- Nancy Stauffer, Human Resource Director
- Nathan Stanley, City Clerk
- Troy Behunin, City Senior Planner

Council President Bruce All right. We'll go ahead and call this meeting to order. Nate, if you'll call roll.

City Clerk Nathan Stanley Council Member McPherson.

Council Member McPherson Here.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

City Clerk Nathan Stanley Council Member Biggs.

Council Member Biggs Here.

City Clerk Nathan Stanley Council Member Laraway.

Council Member Laraway Yes.

City Clerk Nathan Stanley Council President Bruce.

Council President Bruce Here.

2. Pledge of Allegiance:

(Timestamp 00:00:30)

Council President Bruce And if you'll stand with me for the Pledge of Allegiance.

Multiple Speakers I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

Consideration to Amend the Agenda

(Council must move to amend the agenda per IC 74-204 (4)(b))

Amending Item 6.A. from a date certain of June, 4th, 2024 to June 18th, 2024

(Timestamp 00:00:54)

Council President Bruce Do you guys see anything in the consent agenda that you?

Council Member Biggs No, Sir.

City Clerk Nathan Stanley Council President, we need to have a motion to amend the agenda before we do... go to consent.

Council Member McPherson I would so move we amend the consent agenda as published to remove Item 6A to a date certain of June 18th, 2024.

Council Member Biggs Second.

Council President Bruce All in favor?

All Council Members Aye.

Council President Bruce Any opposed? That motion carries.

(Timestamp 00:01:07)

Motion To: Amend the Agenda As Publishe

Motion By: Council Member McPherson

Seconded By: Council Member Biggs

Further Discussion: None

Members Voting Aye: Council Members, Bruce, Biggs, McPherson, Laraway

Members Voting Nay: None

Members Absent: None

Approved Via: Voice Vote

4-0-0

3. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

(Timestamp 00:01:32)

A. Regular City Council Meeting Minutes Dated May 21, 2024

B. Accounts Payable Dated May 29, 2024, in the amount of \$445,919.49

Council President Bruce Now we can move to the consent agenda #3.

Council Member McPherson Any discussion? No. okay, I would move we approve the consent agenda as published.

Council Member Laraway Second.

Council President Bruce We have a first and a second. Do you need a roll call vote on that one? If you'd call the roll.

City Clerk Nathan Stanley Council Member McPherson.

Council Member McPherson Yes.

City Clerk Nathan Stanley Council Member Biggs.

Council Member Biggs Yes.

City Clerk Nathan Stanley Council Member Laraway.

Council Member Laraway Yes.

City Clerk Nathan Stanley Council President Bruce.

Council President Bruce Yes.

(Timestamp 00:01:37)

Motion To: Approve the Consent Agenda As Published

Motion By: Council Member McPherson

Seconded By: Council Member Laraway

Further Discussion: None

Members Voting Aye: Council Members, Bruce, Biggs, McPherson, Laraway

Members Voting Nay: None

Members Absent: None

Approved Via: Roll Call Vote

4-0-0

4. Public Comment

(Timestamp 00:02:02)

Council President Bruce And that takes us to public comment. I didn't have anyone on the sign-up sheet. Was there anyone that I missed?

5. External Reports

6. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

(Timestamp 00:2:12)

A. Consideration to approve Case Nos. 23-04-AN (Annexation) and 23-04-S (Preliminary Plat): Aermotor Cove; Applicant requests to annex 4.83 acres into Kuna City Limits with an R-6 (Medium Density Residential) zone, and to subdivide the site into 12 lots (9 buildable, 3 common) with the existing home & outbuildings remaining as an outparcel. The subject site is located at 855 W Hubbard Road (APN: S1313212400); Section 13, Township 2 North, Range 1 West. ++ **Staff requests this item be tabled to a date certain of June 18, 2024.** ++ – Troy Behunin, Senior Planner

Council President Bruce All right, next thing is. We already amended 6A, so we'll go to business item number 7, which is the Ad Hoc FLUM Advisory Committee vacancy, Doug.

City Clerk Nathan Stanley Council President, we would just still need a motion to table that to the date certain.

Council Member McPherson Oh on 6? Okay.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

City Clerk Nathan Stanley So the amendment was changing the date certain from June 4th to June 18th. The original agenda that was published had the wrong date.

Council Member McPherson Okay, got you. Okay, I would move that we table, or yeah... table case #23-04-... my mouse just moved... AN and 23-04-S to the date certain of June 18th, 2024.

Council Member Laraway Second.

Council President Bruce A first and a second, all in favor?

All Council Members Aye.

Council President Bruce Any opposed? That motion carries.

(Timestamp 00:02:46)

Motion To: Table Case #'s 23-04-AN and 23-04-S To A Date Certain Of June 18th, 2024

Motion By: Council Member McPherson

Seconded By: Council Member Laraway

Further Discussion: None

Members Voting Aye: Council Members, Bruce, Biggs, McPherson, Laraway

Members Voting Nay: None

Members Absent: None

Approved Via: Voice Vote

4-0-0

7. Business Items:

(Timestamp 00:03:15)

A. Ad Hoc FLUM Advisory Committee Vacancy – Doug Hanson ACTION ITEM

Council President Bruce All right now, business items #7, Doug Hanson.

Planning and Zoning Director Doug Hanson Good evening, members of the Council. Per Resolution R23-2024, the City Council may appoint members to the Ad Hoc committee who are alternates and or may appoint new members to the Ad Hoc committee when vacancies of their appointed members occur. There is a vacancy for one of the Ada County resident seats. Two applications were submitted, the applicant's letters of interest and resumes are in your packet. The request from you this evening is seeking an appointment from the Council to fill the vacancy and both applicants are here this evening to address any questions you might have, with that all stand by for any questions.

Council President Bruce Questions for Doug?

Council Member McPherson Nothing,

Council Memer Laraway Question.

Council President Bruce You go ahead.

Council Member Laraway Doug, are we electing... selecting one person to fill one spot and alternative?

Planning and Zoning Director Doug Hanson For the record, Doug Hanson, Kuna Planning and Zoning at this point, we are just seeking to fill one spot.

Council Member Laraway Okay, thank you.

Council President Bruce Are both gentlemen here? I'll have them come up one at a time. We can start with....

Council Member Laraway Mr. Queen.

Council President Bruce Mr. Queen. If you'll come up and just give us a brief explanation about yourself.

City Clerk Nathan Stanley If you'll hit the light until it turns green.

Council Member Laraway The red light.

Chad Queen Great. Thank you.

Council President Bruce Please state your name for the record name and address.

Chad Queen Hi, my name is Chad Queen. I'm an Ada County resident. We are in the Kuna impact zone. My children go to Kuna schools, but we don't live within the City of Kuna.

Council President Bruce And you can just tell us about yourself and unless you had any questions?

Chad Queen Specifically, I've been a Kuna resident since 2001. We lived inside the City of Kuna until 2008, when we moved just outside. We own a couple rental properties in the City of Kuna. I like the community. I like the growth rate to be managed and I would love to see a little more influence on how the outlying areas that aren't Kuna yet, but are slowly getting annexed are managed and looked at in the future. I think that there's some great solutions for land use in the immediate area as Kuna grows into Nampa, grows in the Meridian in those areas. So I'd like to be part of that...

Council President Bruce Awesome.

Chad Queen and have a voice.

Council President Bruce Thank you. Do you gentlemen have any questions?

Council Member Laraway Question for you; you live in Kuna?

Chad Queen I live on the corner of Amity and Black Cat.

Council Member Biggs So he's in the impact area. Area of Impact.

Council President Bruce Because this is the Ada County seat, right, Doug?... Okay. All right. Thank you, Mr. Queen.

Council Member Laraway Thank you, Sir.

Chad Queen Thank you.

Council President Bruce And that's the next one. Mr. Tanner.

Corey Tanner Well, I think we're about sixes. My name is Corey Tanner and I live in the area of impact. I live on Lake Hazel and Ten Mile. So, I'm in the county. Have lived here since 2010, but I'm native to the valley, grew up. My dad was a land developer and so I grew up doing construction and I have a property management company. My son is going to be a senior at Kuna next year and so we've been very oriented towards Kuna and the growth of the city, which has been so much in the last in the last 14 years that we've seen. I so in, you know, thinking about, you know, participating in this committee, I have done some other participating in the city. I've been on the art Commission, previously. I have volunteered and led the charge on the Kuna Food Bank numerous, numerous times. It's a great town. A year and a half ago, in addition to my other business, my wife and I started a soda shop, *Snirk's Soda Shop* downtown. What we really want to see is just. Just the town continue to grow in a positive and good way. I'm not much for grumbling. I'm. I'm not. I'm not a huge fan of grumbling. I think growth will happen. It has been happening and that's okay. But I think what's important is that it is informed growth and that we talk about it and we voice our opinions and we stand behind those opinions and we have smart growth and we pursue the best possible solution. So my effort is really positive. I'm an irrational optimist. I get that from my father and my effort in participating in this committee really is just... is to be a resource and to be a help and to, you know, strengthen the inside of that I do manage a handful of HOA's inside the city currently in our management company, and we have about 250 rental properties that we manage across the valley. So I'm very involved in real estate and developments and you know communities I'm in and out all across the valley just because of what I do, but I have a vested interest in Kuna and wanting Kuna to grow in the right way?

Council President Bruce Thank you. Do you gentlemen have any questions? Thank you, Mr. Tanner.

Planning and Zoning Director Doug Hanson Just for the record, Doug Hanson, Kuna Planning and Zoning. For the record Mr. Queen, his parcel that he lives at is actually just outside of the area of city impact. But as he mentioned, he does own property within the City of Kuna.

Council President Bruce Okay, thank you. You guys have reviewed all the information. I'll accept a motion when you guys are ready. If or if you have any discussion or thoughts or...

Council Member Biggs Both seem very qualified. I do... Actually I do have... Mr. Queen, do you have a second? I have a question for you that just came up, sorry.

Chad Queen I apologize this is all kind of new to me.

Council President Bruce Yeah, no, no worries.

Council Member Biggs So, my question is just about your National Guard, is that going to interfere possibly in sitting on the committee, you think?

Chad Queen I am in my final year. This is my 36th year of service. I've been in the Army, active Army for 31 years, 36 years with the guard time and I'm retiring at the end of... I'll be completely retired by the end of '25. I don't have a deployable position anymore. I'm kind of. I'm at state headquarters, so they don't send guys of my tenure over the pond as they say. So I don't see where that would have any challenges.

Council President Bruce Thank you for your service.

Council Member Biggs Thank you very much.

Council Member Laraway Thank you for your Service.

Chad Queen Any other questions?

Council Member McPherson No.

Council Member Biggs No.

Chad Queen And I'm not sure about the impact. I know that we pay to the schools and our children go to The schools, so. And as you mentioned We have several properties inside city limits.

Council Member Laraway Quick question before you leave, your construction project engineering. Do you think that's going to help you in understanding what we're trying to put together?

Chad Queen I think it'll have an influence on it for sure. That was all that I worked for the Air Force at that time. So that was making bases work, which is congested and has different challenges and. You know, they pay for the runway first and then they pay for the mess hall and the O Club, and then they figure out where to put the barracks. That's kind of how that goes. But I had a lot of a lot of time with that. I worked with some large contractors and did some large projects. So I have some construction experience. Albeit a little older because of the positions I'm in now, I do manage a facility with 60 employees and 28 helicopters, and I'm the primary maintenance manager for all of that fleet of aircraft they're worth of out \$14,000,000 apiece. So I do handle a lot of equipment. High dollar stuff. Managed a lot of large assets, but yeah, the weakness I would probably have is I'm not in the real estate business, but I do think I have a good vision of what the community can grow to. I grew up in this area. I grew up in Weiser, *[unintelligible]* St. to be specific. Weiser not growing quite at the rate, but we used to be really competitive in football if you remember back in the '80s?

Council Member Laraway Yeah, just I see. I noticed that you have mechanical engineering and some... you seem to be on the engineering side. That's why I asked you about the construction project engineer.

Chad Queen Full Disclosure all that ever got me was in the flight school I never really operated as an engineer.

Council Member Laraway That's okay, thank you.

Council Member Biggs And the lack of background in real estate, I wouldn't exactly say that's a weakness either. I mean, because we want, You know, perspective of the community for this committee, so...

Chad Queen And I didn't mention it and I apologize for my attire, but I'm very active in coaching baseball and we're working on a 13 U All Star team right now, so.

Council Member Laraway I was looking at that.

Council President Bruce Actually, I think they're practicing at the new fields, right?

Chad Queen They are at the new fields, which are awesome.

Council President Bruce Mr. Bobby over there. Thank you, Bobby.

Council Member McPherson We won't knock you for your wardrobe. I mean, look at *[unintelligible]*

Council Member Laraway One more question before you leave; your NTSB in Transportation Safety Accident Investigation, is that more air related?

Chad Queen 100% Aviation, yeah.

Council Member Laraway Thank you.

Council President Bruce Thank you Mr. Queen. Thoughts? Comments?

Council Member Laraway Do we close the Public Hearing?

Council President Bruce Yeah, it's not a public hearing. It's just a conversation and then an appointment, so.

Council Member Laraway They both qualified and just. I think they're both very involved in Kuna. They've been involved in Kuna.

Council President Bruce Anyone want to make a motion to accept one? Flip a coin?

Council Member Laraway It's just my two cents if I'm going to flip a coin, I'm going to make a motion that we involve Mr. Chad Queen.

Council President Bruce I have a motion.

Council Member McPherson I'll second that.

Council President Bruce I have a motion and a second, all in favor?

Council Members Aye.

Council President Bruce Any opposed?

Council Member Biggs Nay.

Council President Bruce Thank you, Mr. Queen. And, sorry I got to go back to your name. Mr. Tanner, thank you guys for at least stepping up and we'll have a... We can still keep his information if we...

Planning and Zoning Director Doug Hanson For the record, Doug Hanson, Kuna Planning and Zoning, we'll keep that information on file. And just so everybody in the audience hears, anybody can come to these future land use map advisory committee meetings. You won't

necessarily have a vote or be a voting member, but you can listen in to any of the information and provide some input.

Council President Bruce And all the input is welcome. That's when we set that up. That was the important thing is to have community input on what our city is going to look like in the future, so...

(Timestamp 00:14:24)

Motion To: Appoint Chad Queen To The Ad Hoc Future Land Use Map Advisory Committee

Motion By: Council Member Laraway

Seconded By: Council Member McPherson

Further Discussion: None

Members Voting Aye: Council Members, Bruce, McPherson, Laraway

Members Voting Nay: Council Member Biggs

Members Absent: None

Approved Via: Voice Vote

3-1-0

8. Ordinances:

(Timestamp 00:15:23)

A. Consideration to approve Ordinance 2024-09 **ACTION ITEM**

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS AND DECLARATION OF AUTHORITY; AND
- ANNEXING CERTAIN REAL PROPERTY, TO-WIT: ADA COUNTY ASSESSOR'S PARCEL NOS. R4313530400 AND R4313530300 OWNED BY COTTONWOOD CROSSING FARM LLC, WITHIN UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND
- ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTY; AND
- DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings.

Consideration to approve Ordinance.

Council President Bruce Now we'll move to #8 ordinances. Do you need me to read it?

Council Member Laraway Yes.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

Council President Bruce Yeah, well, I was...I'm still new at running the meetings. Yeah, it's going to make one of you run it, read it. Consideration to approve ordinance 2024-09 municipal annexations and zoning ordinance of the City Council of the City of Kuna. Making concerning findings and declaration of authority and annexing certain real property to wit, Ada County Assessor's parcel number R4343530400 and R3R4 313530300 owned by Cottonwood Crossing Farms LLC, within unincorporated area of Ada County, Idaho, and contiguous to the corporate limits of the City of Kuna into the City of Kuna. ID and establishing a zoning classification of said real property and directing the City Engineer and City Clerk and providing an effective date.

Council Member McPherson I'd move we waive three readings of Ordinance 2024-09

Council Member Laraway Second.

Council President Bruce I have a person, a motion and a second. All in favor?

All Council Members Aye.

Council President Bruce That motion carries.

(Timestamp 00:16:36)

Motion To: Waive three (3) readings of Ordinance 2024-09

Motion By: Council Member McPherson

Seconded By: Council Member Laraway

Further Discussion: None

Members Voting Aye: Council Members, Bruce, Biggs, McPherson, Laraway

Members Voting Nay: None

Members Absent: None

Approved Via: Voice Vote

4-0-0

Council Member McPherson I would move we approve Ordinance 2024-09.

Council Member Laraway Second.

Council President Bruce I have a first and a second. Mr. Nate, you want to do a roll call vote?

City Clerk Nathan Stanley Council Member McPherson.

Council Member McPherson Yes.

City Clerk Nathan Stanley Council Member Biggs.

Council Member Biggs Yes.

City Clerk Nathan Stanley Council Member Laraway.

Council Member Laraway Yes.

City Clerk Nathan Stanley Council President Bruce.

Council President Bruce Yes

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

(Timestamp 00:16:50)

Motion To: Approve Ordinance 2024-09

Motion By: Council Member McPherson

Seconded By: Council Member Laraway

Further Discussion: None

Members Voting Aye: Council Members, Bruce, Biggs, McPherson, Laraway

Members Voting Nay: None

Members Absent: None

Approved Via: Roll Call Vote

4-0-0

9. Executive Session:

10. Mayor/Council Announcements:

(Timestamp 00:17:07)

Council President Bruce And with that, I think we're, does anyone have any comments or any notifications?

Council Member McPherson Touch the truck event for the kids is a Saturday in the park... other than that...

Council Member Laraway What is it?

Council Member McPherson Touch the truck. Terra-Tactile.

Council President Bruce And that's all weekend?

Council Member McPherson It's Saturday.

Council President Bruce Mr. Treasurer, anything? No. All right, with that, I'll a...

Council Member Laraway Wait, I'd like to let everybody congratulate Councilman Bruce on his election to District 23A.

Council President Bruce Yeah, nomination.

Council Member Biggs Yeah, nomination. He still has to win the next one.

Council President Bruce I'm through one step, So yeah. thank you.

11. Adjournment:

(Timestamp 00:17:49)

Council President Bruce With that, meeting adjourned.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

Joe L. Stear, Mayor

ATTEST:

Nathan Stanley, City Clerk

Minutes prepared by Garrett Michaelson, Deputy City Clerk

Date Approved: CCM 06.18.2024

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.



CITY OF KUNA
751 W. 4th Street • Kuna, Idaho • 83634 • Phone (208) 922-5274
Fax: (208) 922-5989 • www.Kunacity.Id.gov

SIGN-UP SHEET

June 4th, 2024 – City Council Public Comment

The City of Kuna welcomes Public Questions and/or Comments during the Public Comment Session, as noted in the agenda.

In accordance with Idaho State Code, Public Comments may NOT include specific land use issues or cases. All comments regarding specific land use issues or cases MUST be heard in their associated Public Hearing(s). Idaho State Code also requires all comments and/or complaints regarding City personnel to be heard in Executive Session.

In all instances The Mayor and City Council may determine if your comments are appropriate for the Open Comment Session, particularly if your comments are covered by Idaho Code § 74-206(1) and may notify you accordingly. If you are recognized to speak you may "have the floor" for up to three (3) minutes unless a separate time duration is determined by The Mayor and/or City Council.

Public Comment Sign Up

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Topic

Topic

Topic

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Topic

Topic

Topic

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Print Name

Print Address

City State, Zip

Topic

Topic

Topic

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
ADA COUNTY HIGHWAY DISTRICT (IMPACT)												
5	ADA COUNTY HIGHWAY DISTRICT (IMPACT)	05312024ACH		<u>ACHD IMPACT FEES, MAY 2024</u>	05/31/2024	294,379.00	294,379.00	<u>30-2081 ACHD IMPACT FEE</u>	0	6/24	06/07/2024	
Total 05312024ACHDI:						294,379.00	294,379.00					
Total ADA COUNTY HIGHWAY DISTRICT (IMPACT):						294,379.00	294,379.00					
ADA COUNTY SHERIFF'S OFFICE												
6	ADA COUNTY SHERIFF'S OFFICE	122191		<u>SHERIFF-POLICE SERVICES FOR JUNE '24</u>	06/03/2024	316,476.00	.00	<u>01-6000 LAW ENFORCEMENT SERVICES</u>	0	6/24		
Total 122191:						316,476.00	.00					
Total ADA COUNTY SHERIFF'S OFFICE:						316,476.00	.00					
AGRI-LINES IRRIGATION, INC.												
1066	AGRI-LINES IRRIGATION, INC.	INV117009		<u>REPAIR OF EAST PIVOT, D. CROSSLEY, MAY '24</u>	05/31/2024	1,332.29	1,332.29	<u>21-6090 FARM EXPENDITURES</u>	0	6/24	06/07/2024	
Total INV117009:						1,332.29	1,332.29					
Total AGRI-LINES IRRIGATION, INC.:						1,332.29	1,332.29					
ANALYTICAL LABORATORIES												
1	ANALYTICAL LABORATORIES	2403837		<u>MONTHLY BACTERIA SAMPLES - MAY '24 - WATER</u>	05/31/2024	756.20	.00	<u>20-6152 M & R - LABORATORY COSTS</u>	0	6/24		
Total 2403837:						756.20	.00					
1	ANALYTICAL LABORATORIES	2403838		<u>MONTHLY BACTERIA SAMPLES - MAY '24 - SEWER</u>	05/31/2024	3,660.35	.00	<u>21-6152 M & R - LABORATORY</u>				

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 2
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
								<u>COSTS</u>	0	6/24		
Total 2403838:						3,660.35	.00					
Total ANALYTICAL LABORATORIES:						4,416.55	.00					
CAMPBELL TRACTOR & IMPLEMENT COMPANY												
135	CAMPBELL TRACTOR & IMPLEMENT COMPANY	W09370	17694	<u>SPREADER FOR THE TRACTOR ON THE FARM, T. FLEMING, MAR '24</u>	05/28/2024	8,150.00	.00	21-6166 PP&E PURCHASES - OPERATIONS	0	6/24		
Total W09370:						8,150.00	.00					
Total CAMPBELL TRACTOR & IMPLEMENT COMPANY:						8,150.00	.00					
CASELLE INC												
1239	CASELLE INC	133467		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 06/01-06/30/24 - ADMIN</u>	06/01/2024	816.24	.00	01-6052 CONTRACT SERVICES	0	6/24		
1239	CASELLE INC	133467		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 06/01-06/30/24 - WATER</u>	06/01/2024	558.48	.00	20-6052 CONTRACT SERVICES	0	6/24		
1239	CASELLE INC	133467		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 06/01-06/30/24 - SEWER</u>	06/01/2024	558.48	.00	21-6052 CONTRACT SERVICES	0	6/24		
1239	CASELLE INC	133467		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 06/01-06/30/24 - P.I.</u>	06/01/2024	214.80	.00	25-6052 CONTRACT SERVICES	0	6/24		
Total 133467:						2,148.00	.00					
Total CASELLE INC:						2,148.00	.00					
CENTER CREEK CONSTRUCTION LLC												
2297	CENTER CREEK CONSTRUCTION LLC	242	18280	<u>WATER VALVES LOWERED FOR SWAN FALLS - STAGECOACH & LUKER PROJECT FOR ACHD, D. CROSSLEY, MAY '24</u>	05/19/2024	1,750.00	.00	20-6150 M & R - SYSTEM	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 3
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 242:						1,750.00	.00					
2297	CENTER CREEK CONSTRUCTION LLC	249	18280	<u>WATER VALVES & STEEL PLATE COVERS FOR SWAN FALLS - STAGECOACH & LUKER ACHD PROJECT, D. CROSSLEY, MAY '24</u>	05/28/2024	2,425.00	.00	20-6150 M & R - SYSTEM	0	6/24		
Total 249:						2,425.00	.00					
2297	CENTER CREEK CONSTRUCTION LLC	255	18327	<u>WATER VALVES LOWERED FOR SWAN FALLS - STAGECOACH RD, ACHD PROJECT, D. CROSSLEY, JUNE '24</u>	06/04/2024	2,100.00	.00	20-6150 M & R - SYSTEM	0	6/24		
Total 255:						2,100.00	.00					
Total CENTER CREEK CONSTRUCTION LLC:						6,275.00	.00					
CENTURYLINK												
62	CENTURYLINK	333719348052		<u>DEDICATED LANDLINE TO SCADA, 05/25/2024-06/24/2024 - WATER</u>	05/25/2024	31.45	31.45	20-6255 TELEPHONE EXPENSE	0	6/24	06/07/2024	
62	CENTURYLINK	333719348052		<u>DEDICATED LANDLINE TO SCADA, 05/25/2024-06/24/2024 - SEWER</u>	05/25/2024	31.45	31.45	21-6255 TELEPHONE EXPENSE	0	6/24	06/07/2024	
62	CENTURYLINK	333719348052		<u>DEDICATED LANDLINE TO SCADA, 05/25/2024-06/24/2024 - P.I.</u>	05/25/2024	11.97	11.97	25-6255 TELEPHONE EXPENSE	0	6/24	06/07/2024	
Total 33371934805252024:						74.87	74.87					
62	CENTURYLINK	333719768052		<u>INTERNET SERVICES FOR PARKS, 05/25/2024-06/24/2024</u>	05/25/2024	100.58	100.58	01-6255 TELEPHONE	1004	6/24	06/07/2024	
Total 33371976805252024:						100.58	100.58					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 4
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total CENTURYLINK:						175.45	175.45					
COASTLINE EQUIPMENT COMPANY												
1788	COASTLINE EQUIPMENT COMPANY	1138177		<u>RENTAL JOHN DEERE 544 G-TIER WHEEL LOADER FOR MOVING LANDSCAPE PRODUCT AT PARKS SHOP. B. WITHROW. JUNE '24</u>	06/07/2024	5,191.73	.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/24		
Total 1138177:						5,191.73	.00					
Total COASTLINE EQUIPMENT COMPANY:						5,191.73	.00					
COMMERCIAL SERVICE SOLUTIONS LLC												
2298	COMMERCIAL SERVICE SOLUTIONS LLC	832562	18329	<u>TUNE UP OF DISHWASHER AT SENIOR CENTER, S. HOWELL. JUNE '24</u>	06/05/2024	237.50	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1001	6/24		
Total 832562:						237.50	.00					
Total COMMERCIAL SERVICE SOLUTIONS LLC:						237.50	.00					
COMMERCIAL TIRE INC												
2204	COMMERCIAL TIRE INC	21340	18332	<u>TIRE FOR PARKS WHEEL SCRAPER, C. REGLI MAY '24</u>	06/06/2024	145.94	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/24		
Total 21340:						145.94	.00					
2204	COMMERCIAL TIRE INC	45-21140	18271	<u>NEW TIRES & INSTALLATION ON SEWER TRUCK #7. J. DURHAM, MAY '24</u>	05/29/2024	1,111.00	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/24		
Total 45-21140:						1,111.00	.00					
Total COMMERCIAL TIRE INC:						1,256.94	.00					
CORE & MAIN LP												
63	CORE & MAIN LP	U559278	17770	<u>2 INCH METERS & ANTENNAS. J. LISH, MAR '24</u>	03/19/2024	5,631.08	5,631.08	<u>20-6020 CAPITAL IMPROVEMENTS</u>	0	6/24	06/07/2024	

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total U559278:						5,631.08	5,631.08					
63	CORE & MAIN LP	U846680	18258	<u>HYDRANT REPAIR PARTS, J. OSBORN, MAY '24 - WATER</u>	05/29/2024	75.00	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/24		
Total U846680:						75.00	.00					
63	CORE & MAIN LP	U925097		<u>100 ANTENNAS, 200 GASKETS, AND 3 METER BOXES, J. OSBORN, MAY '24</u>	05/22/2024	37,793.68	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total U925097:						37,793.68	.00					
63	CORE & MAIN LP	U972569	18258	<u>25 REGISTERS, J. OSBORN, MAY 24</u>	05/29/2024	7,199.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total U972569:						7,199.00	.00					
Total CORE & MAIN LP:						50,698.76	5,631.08					
CUSTOM ELECTRIC, INC.												
147	CUSTOM ELECTRIC, INC.	9326	18283	<u>ELECTRICAL WORK AT SUTTERS MILL P.I. STATION, D.CROSSLEY, MAY '24</u>	05/30/2024	210.00	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	6/24		
Total 9326:						210.00	.00					
147	CUSTOM ELECTRIC, INC.	9327	18292	<u>BUILD & INSTALL FLOW METER CONTROL PANEL AT WELL 3 FOR PARKS DEPT, M. WEBB, JUNE '24</u>	05/30/2024	831.25	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
Total 9327:						831.25	.00					
Total CUSTOM ELECTRIC, INC.:						1,041.25	.00					

D & B SUPPLY

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 6
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
75	D & B SUPPLY	1130	18318	<u>BELT SANDER, J. PEREZ, JUNE '24</u>	06/05/2024	311.98	.00	01-6175 SMALL TOOLS	1004	6/24		
Total 1130:						311.98	.00					
75	D & B SUPPLY	2515	18276	<u>CHAIN SAW CHAINS FOR PARKS, S. HOWELL, MAY '24</u>	05/30/2024	59.97	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	6/24		
Total 2515:						59.97	.00					
75	D & B SUPPLY	3751	18293	<u>MAT FOR BASEBALL DIAMOND AT ZAMZOWS PARK, J. ADAMS, JUNE '24</u>	06/03/2024	47.96	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total 3751:						47.96	.00					
75	D & B SUPPLY	4890	18338	<u>PUMP PARTS, B. REED, JUNE '24</u>	06/07/2024	22.98	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	6/24		
Total 4890:						22.98	.00					
75	D & B SUPPLY	5039	18294	<u>NEW WORK BOOTS FOR S. HARMON, JUNE '24</u>	06/03/2024	199.99	.00	21-6285 UNIFORMS EXPENSE	0	6/24		
Total 5039:						199.99	.00					
75	D & B SUPPLY	5828	18351	<u>SUNSCREEN, J. LISH, JUNE '24 - WATER</u>	06/10/2024	6.38	.00	20-6230 SAFETY TRAINING & EQUIPMENT	0	6/24		
75	D & B SUPPLY	5828	18351	<u>SUNSCREEN, J. LISH, JUNE '24 - SEWER</u>	06/10/2024	6.38	.00	21-6230 SAFETY TRAINING & EQUIPMENT	0	6/24		
75	D & B SUPPLY	5828	18351	<u>SUNSCREEN, J. LISH, JUNE '24 - P.I.</u>	06/10/2024	2.43	.00	25-6230 SAFETY TRAINING & EQUIPMENT	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 7
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 5828:						15.19	.00					
75	D & B SUPPLY	6103	18345	<u>2 BAGS CONCRETE AND PAVERS, J.PEREZ, JUNE '24</u>	06/07/2024	37.14	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	6/24		
Total 6103:						37.14	.00					
75	D & B SUPPLY	6128	18356	<u>2-STROKE OIL, B.REED, JUNE '24</u>	06/11/2024	43.96	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/24		
Total 6128:						43.96	.00					
75	D & B SUPPLY	7107	18303	<u>BIT FOR HAMMER DRILL, S. CAHILL, JUNE '24</u>	06/04/2024	23.99	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/24		
Total 7107:						23.99	.00					
75	D & B SUPPLY	7222	18367	<u>2-STROKE OIL FOR WEED EATERS FOR WATER CREW, J.MORFIN, JUNE '24 - WATER</u>	06/11/2024	21.55	.00	<u>20-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		
75	D & B SUPPLY	7222	18367	<u>2-STROKE OIL FOR WEED EATERS FOR WATER CREW, J.MORFIN, JUNE '24 -P.I.</u>	06/11/2024	5.39	.00	<u>25-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		
Total 7222:						26.94	.00					
75	D & B SUPPLY	8036	18288	<u>CABLE FOR ZAMZOWS PARK, B. VILLANUEVA, MAY '24</u>	05/31/2024	89.27	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
Total 8036:						89.27	.00					
75	D & B SUPPLY	889	18302	<u>WEED EATER STRING FOR MOW CREW, B. REED, JUNE '24</u>	06/04/2024	126.98	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 8
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
75	D & B SUPPLY	889	18302	<u>CROW BARS & VISE FOR CONSTRUCTION CREW, B. REED, JUNE '24</u>	06/04/2024	91.97	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/24		
Total 889:						218.95	.00					
75	D & B SUPPLY	9748	18270	<u>GAS MIX, MAINTENCE LIDS AND WING NUTS, B. REED, MAY '24</u>	05/29/2024	45.93	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/24		
Total 9748:						45.93	.00					
75	D & B SUPPLY	9916	18279	<u>OUTER GEAR & BOOTS FOR NEW SEWER EMPLOYEE, W. HANCOCK, T.FLEMING, MAY '24</u>	05/30/2024	568.95	.00	<u>21-6285 UNIFORMS EXPENSE</u>	0	6/24		
Total 9916:						568.95	.00					
Total D & B SUPPLY:						1,713.20	.00					
DATATEL LLC												
1566	DATATEL LLC	IN-8001081210		<u>06/01-06/30/24 INTERNET SERVICES - PARKS</u>	06/02/2024	189.46	.00	<u>01-6290 UTILITIES</u>	1004	6/24		
Total IN-8001081210890:						189.46	.00					
Total DATATEL LLC:						189.46	.00					
DIGLINE												
25	DIGLINE	0074136-IN		<u>DIG FEES, MAY '24 - WATER</u>	05/31/2024	456.18	.00	<u>20-6065 DIG LINE EXPENSE</u>	0	6/24		
25	DIGLINE	0074136-IN		<u>DIG FEES, MAY '24 - SEWER</u>	05/31/2024	456.18	.00	<u>21-6065 DIG LINE EXPENSE</u>	0	6/24		
25	DIGLINE	0074136-IN		<u>DIG FEES, MAY '24 - P.I.</u>	05/31/2024	173.79	.00	<u>25-6065 DIG LINE EXPENSE</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 9
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 0074136-IN:						1,086.15	.00					
Total DIGLINE:						1,086.15	.00					
DMH ENTERPRISES LLC												
1745	DMH ENTERPRISES LLC	05312024DMH		<u>PLUMBING PERMITS, MAY 2024</u>	05/31/2024	12,699.00	12,699.00	01-6052 <u>CONTRACT SERVICES</u>	1005	6/24	06/07/2024	
Total 05312024DMH:						12,699.00	12,699.00					
Total DMH ENTERPRISES LLC:						12,699.00	12,699.00					
DUBOIS CHEMICALS INC												
512	DUBOIS CHEMICALS INC	IN-30289232	18267	<u>1 TOTE CHLORINE FOR WELLS, D. CROSSLEY, MAY '24</u>	05/31/2024	1,416.90	.00	20-6151 <u>M & R - PROCESS CHEMICALS</u>	0	6/24		
Total IN-30289232:						1,416.90	.00					
512	DUBOIS CHEMICALS INC	IN-30291274	18299	<u>4 BARRELS OF POLYMER, M. NADEAU, JUNE '24</u>	06/05/2024	3,680.00	.00	21-6151 <u>M & R - PROCESS CHEMICALS</u>	0	6/24		
Total IN-30291274:						3,680.00	.00					
Total DUBOIS CHEMICALS INC:						5,096.90	.00					
DYNA PARTS LLC												
2115	DYNA PARTS LLC	298722	18277	<u>BRAKES FOR WATER TRUCK 27, J. DURHAM, MAY 24- WATER</u>	05/30/2024	335.83	.00	20-6305 <u>VEHICLE MAINTENANCE & REPAIRS</u>	0	6/24		
2115	DYNA PARTS LLC	298722	18277	<u>BRAKES FOR WATER TRUCK 27, J. DURHAM, MAY 24- P.I</u>	05/30/2024	83.96	.00	25-6305 <u>VEHICLE MAINTENANCE & REPAIR</u>	0	6/24		
Total 298722:						419.79	.00					

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 10
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2115	DYNA PARTS LLC	298957	18291	<u>OIL FILTERS AND OIL FOR FARM BACKHOE, J. DURHAM, MAY 24</u>	06/04/2024	185.94	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		
Total 298957:						185.94	.00					
2115	DYNA PARTS LLC	299019	18317	<u>FILTER FOR SEWER BACKHOE, J. DURHAM, JUNE '24</u>	06/05/2024	10.97	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		
Total 299019:						10.97	.00					
2115	DYNA PARTS LLC	299046	18324	<u>AIR FILTER FOR FARM BACKHOE, J. DURHAM, JUNE '24</u>	06/05/2024	40.14	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		
Total 299046:						40.14	.00					
2115	DYNA PARTS LLC	299161	18339	<u>HOSE CLAMPS FOR THE PARKS, J.DURHAM, JUN.'24</u>	06/07/2024	18.39	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	6/24		
Total 299161:						18.39	.00					
2115	DYNA PARTS LLC	299310	18352	<u>AIR BLOW GUN, J.BOSTON, JUNE '24</u>	06/10/2024	23.43	.00	<u>21-6175 SMALL TOOLS</u>	0	6/24		
Total 299310:						23.43	.00					
Total DYNA PARTS LLC:						698.66	.00					
ED STAUB & SONS PETROLEUM, INC												
1731	ED STAUB & SONS PETROLEUM, INC	10754335		<u>TANK RENT AT 475 SHORTLINE RD, MAY '24</u>	05/01/2024	10.00	10.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/24	06/07/2024	
Total 10754335:						10.00	10.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total ED STAUB & SONS PETROLEUM, INC:						10.00	10.00					
ELECTRICAL CONTROLS & INSTRUMENTATION												
1744	ELECTRICAL CONTROLS & INSTRUMENTATION	05312024ECI		<u>ELECTRICAL PERMITS, MAY 2024</u>	05/31/2024	29,577.60	29,577.60	<u>01-6052 CONTRACT SERVICES</u>	1005	6/24	06/07/2024	
Total 05312024ECI:						29,577.60	29,577.60					
Total ELECTRICAL CONTROLS & INSTRUMENTATION:						29,577.60	29,577.60					
FERGUSON ENTERPRISES INC												
219	FERGUSON ENTERPRISES INC	2666817	18274	<u>2X18 IN PIPE FOR FINE SCREEN AT PLANT, M. NADEAU, MAY '24</u>	05/29/2024	54.03	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/24		
Total 2666817:						54.03	.00					
Total FERGUSON ENTERPRISES INC:						54.03	.00					
FILTRATION TECHNOLOGY												
108	FILTRATION TECHNOLOGY	S8544	18191	<u>15 BARRELS (30 G.) OF CARUS, WATER TREATMENT CHEMICAL, J. COX, MAY '24</u>	05/16/2024	9,390.00	.00	<u>20-6151 M & R - PROCESS CHEMICALS</u>	0	6/24		
Total S8544:						9,390.00	.00					
Total FILTRATION TECHNOLOGY:						9,390.00	.00					
FREUND PROPERTIES LLC												
2014	FREUND PROPERTIES LLC	8791		<u>HARDWARE FOR META PROJECT, MAY '24</u>	05/23/2024	6,252.38	6,252.38	<u>27-6141 IT SMALL EQUIPMENT</u>	0	5/24	05/31/2024	
2014	FREUND PROPERTIES LLC	8791		<u>HARDWARE FOR META PROJECT, MAY '24</u>	05/23/2024	6,252.37	6,252.37	<u>28-6141 IT SMALL EQUIPMENT</u>	0	5/24	05/31/2024	
Total 8791:						12,504.75	12,504.75					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2014	FREUND PROPERTIES LLC	8816		<u>CONTRACT SERVICE/IT SUPPORT, JUNE '24 - ADMIN</u>	06/03/2024	3,316.26	3,316.26	01-6142 MAINT. & REPAIR - EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8816		<u>CONTRACT SERVICE/IT SUPPORT, JUNE '24 - WATER</u>	06/03/2024	2,269.02	2,269.02	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8816		<u>CONTRACT SERVICE/IT SUPPORT, JUNE '24 - SEWER</u>	06/03/2024	2,269.02	2,269.02	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8816		<u>CONTRACT SERVICE/IT SUPPORT, JUNE '24 - P.I.</u>	06/03/2024	872.70	872.70	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/24	06/07/2024	
Total 8816:						8,727.00	8,727.00					
2014	FREUND PROPERTIES LLC	8937		<u>RECONFIGURATION OF WORKSTATIONS, INSTALL NEW PC FOR LAB AT PLANT - WATER</u>	06/04/2024	302.40	302.40	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>RECONFIGURATION OF WORKSTATIONS, INSTALL NEW PC FOR LAB AT PLANT - SEWER</u>	06/04/2024	302.40	302.40	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>RECONFIGURATION OF WORKSTATIONS, INSTALL NEW PC FOR LAB AT PLANT - P.I.</u>	06/04/2024	115.20	115.20	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>NEW DELL PC FOR LAB AT PLANT - WATER</u>	06/04/2024	441.15	441.15	20-6141 IT SMALL EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>NEW DELL PC FOR LAB AT PLANT - SEWER</u>	06/04/2024	441.15	441.15	21-6141 IT SMALL EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>NEW DELL PC FOR LAB AT PLANT - P.I.</u>	06/04/2024	168.06	168.06	25-6141 IT SMALL EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>CASELLE UPDATE FOR CITY HALL - ADMIN</u>	06/04/2024	30.00	30.00	01-6142 MAINT. & REPAIR - EQUIPMENT	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>CASELLE UPDATE FOR CITY HALL - WATER</u>	06/04/2024	39.60	39.60	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 13
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2014	FREUND PROPERTIES LLC	8937		<u>CASELLE UPDATE FOR CITY HALL - SEWER</u>	06/04/2024	39.60	39.60	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24	06/07/2024	
2014	FREUND PROPERTIES LLC	8937		<u>CASELLE UPDATE FOR CITY HALL - P.I.</u>	06/04/2024	10.80	10.80	<u>25-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24	06/07/2024	
Total 8937:						1,890.36	1,890.36					
Total FREUND PROPERTIES LLC:						23,122.11	23,122.11					
H.S. CALHOUN LLC												
2300	H.S. CALHOUN LLC	1286		<u>MASON CREEK SEWER EASEMENT APPRAISAL, APPRAISAL OF PERMANENT & TEMPORARY EASEMENTS ON DURRANT HOME PLACE LLC PROPERTY, MAY '24</u>	05/30/2024	4,950.00	.00	<u>21-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total 1286:						4,950.00	.00					
Total H.S. CALHOUN LLC:						4,950.00	.00					
HD SUPPLY INC												
265	HD SUPPLY INC	INV00376686	18192	<u>3 CASES CHAIN OF CUSTODY SEALS, M. DAVILA, MAY 24</u>	05/28/2024	162.00	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/24		
Total INV00376686:						162.00	.00					
Total HD SUPPLY INC:						162.00	.00					
HOLLADAY ENGINEERING CO												
1990	HOLLADAY ENGINEERING CO	50284		<u>PROFESSIONAL SERVICES THROUGH 05/31/24, PEREGRINE PROJECT, KU22-0309</u>	06/06/2024	11,575.36	.00	<u>01-6052 CONTRACT SERVICES</u>	0	6/24		
Total 50284:						11,575.36	.00					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 14
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1990	HOLLADAY ENGINEERING CO	50285		<u>ELECTRICAL SERVICES THROUGH 05/31/24, KUNA WELL #12, KU22-0402</u>	06/06/2024	1,102.24	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total 50285:						1,102.24	.00					
1990	HOLLADAY ENGINEERING CO	50286		<u>PROFESSIONAL SERVICES THROUGH 05/31/24, WELL #6 CONSTRUCTION PHASE, KU22-0416</u>	06/06/2024	1,221.25	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total 50286:						1,221.25	.00					
1990	HOLLADAY ENGINEERING CO	50287		<u>PROFESSIONAL SERVICES THROUGH 05/31/24, LAGOON #8, KU23-0379</u>	06/06/2024	2,880.00	.00	<u>21-6020 CAPITAL IMPROVEMENTS</u>	0	6/24		
Total 50287:						2,880.00	.00					
Total HOLLADAY ENGINEERING CO:						16,778.85	.00					
ICON ENTERPRISES, INC.												
1631	ICON ENTERPRISES, INC.	298622		<u>MUNICODE FULL SERVICE CODE ONLINE, 06/01/24-05/31/25 - ADMIN</u>	06/01/2024	302.40	.00	<u>01-6052 CONTRACT SERVICES</u>	0	6/24		
1631	ICON ENTERPRISES, INC.	298622		<u>MUNICODE FULL SERVICE CODE ONLINE, 06/01/24-05/31/25 - P & Z</u>	06/01/2024	108.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1003	6/24		
1631	ICON ENTERPRISES, INC.	298622		<u>MUNICODE FULL SERVICE CODE ONLINE, 06/01/24-05/31/25 - WATER</u>	06/01/2024	280.80	.00	<u>20-6052 CONTRACT SERVICES</u>	0	6/24		
1631	ICON ENTERPRISES, INC.	298622		<u>MUNICODE FULL SERVICE CODE ONLINE, 06/01/24-05/31/25 - SEWER</u>	06/01/2024	280.80	.00	<u>21-6052 CONTRACT SERVICES</u>	0	6/24		
1631	ICON ENTERPRISES, INC.	298622		<u>MUNICODE FULL SERVICE CODE ONLINE, 06/01/24-05/31/25 - P.I.</u>	06/01/2024	108.00	.00	<u>25-6052 CONTRACT SERVICES</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				<u>POLE ATTACHMENT - ADMIN</u>	05/30/2024	60.80	.00	<u>01-6290 UTILITIES</u>	0	6/24		
1867	IDAHO POWER COMPANY (FIBER OPTIC)	CK-24-B		<u>JOINT USE - FIBER OPTICS, STANDARD DISTRIBUTION POLE ATTACHMENT - WATER</u>	05/30/2024	41.61	.00	<u>20-6290 UTILITIES EXPENSE</u>	0	6/24		
1867	IDAHO POWER COMPANY (FIBER OPTIC)	CK-24-B		<u>JOINT USE - FIBER OPTICS, STANDARD DISTRIBUTION POLE ATTACHMENT - SEWER</u>	05/30/2024	41.61	.00	<u>21-6290 UTILITIES EXPENSE</u>	0	6/24		
1867	IDAHO POWER COMPANY (FIBER OPTIC)	CK-24-B		<u>JOINT USE - FIBER OPTICS, STANDARD DISTRIBUTION POLE ATTACHMENT - P.I.</u>	05/30/2024	16.00	.00	<u>25-6290 UTILITIES EXPENSE</u>	0	6/24		
Total CK-24-B:						160.02	.00					
Total IDAHO POWER COMPANY (FIBER OPTIC):						160.02	.00					
IDAHO RURAL WATER ASSOC												
33	IDAHO RURAL WATER ASSOC	2797		<u>SYSTEM MEMBERSHIP DUES, 06/30/2024-06/30/2025 - WATER</u>	06/06/2024	279.30	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/24		
33	IDAHO RURAL WATER ASSOC	2797		<u>SYSTEM MEMBERSHIP DUES, 06/30/2024-06/30/2025 - SEWER</u>	06/06/2024	279.30	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/24		
33	IDAHO RURAL WATER ASSOC	2797		<u>SYSTEM MEMBERSHIP DUES, 06/30/2024-06/30/2025 - P.I.</u>	06/06/2024	106.40	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/24		
Total 2797:						665.00	.00					
Total IDAHO RURAL WATER ASSOC:						665.00	.00					
IDAHO SITE WORKS LLC												
2272	IDAHO SITE WORKS LLC	05312024ISW		<u>PROFESSIONAL SERVICE 03/01 -04/30/2024 PATAGONIA PARK, PHASE II - BP 01 UNDERGROUND & HARDSCAPE</u>	05/31/2024	264,013.55	264,013.55	<u>40-6020 CAPITAL IMPROVEMENTS</u>	0	5/24	05/31/2024	
Total 05312024ISW:						264,013.55	264,013.55					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2272	IDAHO SITE WORKS LLC	05312024ISWA		<u>PROFESSIONAL SERVICES</u> <u>05/01-05/31/2024 PATAGONIA</u> <u>PARK, PHASE II - BP 01</u> <u>UNDERGROUND &</u> <u>HARDSCAPE</u>	05/31/2024	154,700.97	.00	<u>40-6020 CAPITAL</u> <u>IMPROVEMENTS</u>	0	6/24		
Total 05312024ISWA:						154,700.97	.00					
Total IDAHO SITE WORKS LLC:						418,714.52	264,013.55					
INTERMOUNTAIN GAS CO												
37	INTERMOUNTAIN GAS CO	482135196052		<u>NATURAL GAS CONSUMPTION</u> <u>AT SENIOR CENTER, 04/27/24-</u> <u>05/28/24</u>	05/29/2024	155.85	.00	<u>01-6290 UTILITIES</u>	1001	6/24		
Total 48213519605292024:						155.85	.00					
37	INTERMOUNTAIN GAS CO	482327707052		<u>NATURAL GAS CONSUMPTION</u> <u>AT PARKS DEPARTMENT,</u> <u>04/27/24-05/28/24</u>	05/29/2024	13.63	.00	<u>01-6290 UTILITIES</u>	1004	6/24		
Total 48232770705292024:						13.63	.00					
37	INTERMOUNTAIN GAS CO	482634665052		<u>NATURAL GAS CONSUMPTION</u> <u>AT CITY HALL, 04/27/24-05/28/24</u> <u>- ADMIN</u>	05/29/2024	32.58	.00	<u>01-6290 UTILITIES</u>	0	6/24		
37	INTERMOUNTAIN GAS CO	482634665052		<u>NATURAL GAS CONSUMPTION</u> <u>AT CITY HALL, 04/27/24-05/28/24</u> <u>- WATER</u>	05/29/2024	22.29	.00	<u>20-6290 UTILITIES</u> <u>EXPENSE</u>	0	6/24		
37	INTERMOUNTAIN GAS CO	482634665052		<u>NATURAL GAS CONSUMPTION</u> <u>AT CITY HALL, 04/27/24-05/28/24</u> <u>- SEWER</u>	05/29/2024	22.29	.00	<u>21-6290 UTILITIES</u> <u>EXPENSE</u>	0	6/24		
37	INTERMOUNTAIN GAS CO	482634665052		<u>NATURAL GAS CONSUMPTION</u> <u>AT CITY HALL, 04/27/24-05/28/24</u> <u>- P.I.</u>	05/29/2024	8.58	.00	<u>25-6290 UTILITIES</u> <u>EXPENSE</u>	0	6/24		
Total 48263466505292024:						85.74	.00					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 18
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
37	INTERMOUNTAIN GAS CO	482746266052		<u>NATURAL GAS CONSUMPTION AT KUNA POLICE STATION, 04/27-05/28/2024</u>	05/29/2024	12.96	.00	01-6290 UTILITIES	0	6/24		
Total 48274626605292024:						12.96	.00					
Total INTERMOUNTAIN GAS CO:						268.18	.00					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	05242024-053		<u>SANITATION RECEIPT TRANSFER, 05/24-30/2024</u>	05/31/2024	16,869.25	16,869.25	26-7000 SOLID WASTE SERVICE FEES	0	5/24	05/31/2024	
230	J & M SANITATION, INC.	05242024-053		<u>SANITATION RECEIPT TRANSFER, LESS FRANCHISE FEES, 05/24-30/2024</u>	05/31/2024	-1,666.68	-1,666.68	01-4170 FRANCHISE FEES	0	5/24	05/31/2024	
Total 05242024-05302024:						15,202.57	15,202.57					
230	J & M SANITATION, INC.	05312024-060		<u>SANITATION RECEIPT TRANSFER, 05/31-06/06/2024</u>	06/07/2024	54,162.75	54,162.75	26-7000 SOLID WASTE SERVICE FEES	0	6/24	06/07/2024	
230	J & M SANITATION, INC.	05312024-060		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 05/31-06/06/2024</u>	06/07/2024	-5,351.28	-5,351.28	01-4170 FRANCHISE FEES	0	6/24	06/07/2024	
Total 05312024-06062024:						48,811.47	48,811.47					
230	J & M SANITATION, INC.	05312024JM		<u>ACCT #560, SLUDGE REMOVAL FOR MAY '24</u>	05/31/2024	12,721.28	12,721.28	21-6153 M & R- SLUDGE DISPOSAL	0	6/24	06/07/2024	
230	J & M SANITATION, INC.	05312024JM		<u>ACCT #560, 371 W SHORTLINE, DAILY BOX RENT & 30 YD EMPTY, MAY '24</u>	05/31/2024	683.40	683.40	01-6212 RENT-EQUIPMENT	1004	6/24	06/07/2024	
230	J & M SANITATION, INC.	05312024JM		<u>ACCT #560, 3999 S SWAN FALLS, MONTHLY BOX RENT, MAY '24</u>	05/31/2024	2.83	2.83	21-6212 RENT-EQUIPMENT	0	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 19
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 05312024JM:						13,407.51	13,407.51					
Total J & M SANITATION, INC.:						77,421.55	77,421.55					
JACK HENRY & ASSOCIATES, INC.												
1328	JACK HENRY & ASSOCIATES, INC.	4641811		<u>MONTHLY ACH PMT PROCESS - MAY '24 - ADMIN</u>	06/01/2024	39.52	.00	<u>01-6505 BANK FEES</u>	0	6/24		
1328	JACK HENRY & ASSOCIATES, INC.	4641811		<u>MONTHLY ACH PMT PROCESS - MAY '24 - WATER</u>	06/01/2024	27.04	.00	<u>20-6505 BANK FEES</u>	0	6/24		
1328	JACK HENRY & ASSOCIATES, INC.	4641811		<u>MONTHLY ACH PMT PROCESS - MAY '24 - SEWER</u>	06/01/2024	27.04	.00	<u>21-6505 BANK FEES</u>	0	6/24		
1328	JACK HENRY & ASSOCIATES, INC.	4641811		<u>MONTHLY ACH PMT PROCESS - MAY '24 - P.I.</u>	06/01/2024	10.39	.00	<u>25-6505 BANK FEES</u>	0	6/24		
Total 4641811:						103.99	.00					
Total JACK HENRY & ASSOCIATES, INC.:						103.99	.00					
JONATHAN STRICKLAND												
1976	JONATHAN STRICKLAND	1711		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, CITY HALL - ADMIN</u>	06/03/2024	276.64	.00	<u>01-6025 JANITORIAL</u>	0	6/24		
1976	JONATHAN STRICKLAND	1711		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, CITY HALL - WATER</u>	06/03/2024	189.28	.00	<u>20-6025 JANITORIAL</u>	0	6/24		
1976	JONATHAN STRICKLAND	1711		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, CITY HALL - SEWER</u>	06/03/2024	189.28	.00	<u>21-6025 JANITORIAL</u>	0	6/24		
1976	JONATHAN STRICKLAND	1711		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, CITY HALL - P.I.</u>	06/03/2024	72.80	.00	<u>25-6025 JANITORIAL</u>	0	6/24		
Total 1711:						728.00	.00					
1976	JONATHAN STRICKLAND	1712		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, SENIOR CENTER</u>	06/03/2024	446.00	.00	<u>01-6025 JANITORIAL</u>	1001	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 20
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 1712:						446.00	.00					
1976	JONATHAN STRICKLAND	1713		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, TREATMENT PLANT- WATER</u>	06/03/2024	168.00	.00	<u>20-6025 JANITORIAL</u>	0	6/24		
1976	JONATHAN STRICKLAND	1713		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, TREATMENT PLANT- SEWER</u>	06/03/2024	168.00	.00	<u>21-6025 JANITORIAL</u>	0	6/24		
1976	JONATHAN STRICKLAND	1713		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, TREATMENT PLANT- P.I</u>	06/03/2024	64.00	.00	<u>25-6025 JANITORIAL</u>	0	6/24		
Total 1713:						400.00	.00					
1976	JONATHAN STRICKLAND	1714		<u>MONTHLY JANITORIAL SERVICE FOR JUNE, PARKS SHOP</u>	06/03/2024	180.00	.00	<u>01-6025 JANITORIAL</u>	1004	6/24		
Total 1714:						180.00	.00					
Total JONATHAN STRICKLAND:						1,754.00	.00					
KUNA JT. SCHOOL DISTRICT NO. 3												
199	KUNA JT. SCHOOL DISTRICT NO. 3	52024		<u>FIBER OPTIC LEASE FOR APRIL '24 - ADMIN</u>	05/01/2024	114.00	114.00	<u>01-6255 TELEPHONE</u>	0	6/24	06/07/2024	
199	KUNA JT. SCHOOL DISTRICT NO. 3	52024		<u>FIBER OPTIC LEASE FOR APRIL '24 - WATER</u>	05/01/2024	78.00	78.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
199	KUNA JT. SCHOOL DISTRICT NO. 3	52024		<u>FIBER OPTIC LEASE FOR APRIL '24 - SEWER</u>	05/01/2024	78.00	78.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
199	KUNA JT. SCHOOL DISTRICT NO. 3	52024		<u>FIBER OPTIC LEASE FOR APRIL '24 - P.I.</u>	05/01/2024	30.00	30.00	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 21
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 52024:						300.00	300.00					
199	KUNA JT. SCHOOL DISTRICT NO. 3	632024		<u>FIBER OPTIC LEASE FOR MAY '24 - ADMIN</u>	06/03/2024	114.00	.00	01-6255 TELEPHONE	0	6/24		
199	KUNA JT. SCHOOL DISTRICT NO. 3	632024		<u>FIBER OPTIC LEASE FOR MAY '24 - WATER</u>	06/03/2024	78.00	.00	20-6255 TELEPHONE EXPENSE	0	6/24		
199	KUNA JT. SCHOOL DISTRICT NO. 3	632024		<u>FIBER OPTIC LEASE FOR MAY '24 - SEWER</u>	06/03/2024	78.00	.00	21-6255 TELEPHONE EXPENSE	0	6/24		
199	KUNA JT. SCHOOL DISTRICT NO. 3	632024		<u>FIBER OPTIC LEASE FOR MAY '24 - P.I.</u>	06/03/2024	30.00	.00	25-6255 TELEPHONE EXPENSE	0	6/24		
Total 632024:						300.00	.00					
Total KUNA JT. SCHOOL DISTRICT NO. 3:						600.00	300.00					
KUNA LUMBER												
499	KUNA LUMBER	A142422	18109	<u>1/4 TO 3/4 BUSHINGS & PRESSURE GAUGE, M. DAVILA, MAY '24</u>	05/02/2024	29.85	29.85	20-6150 M & R - SYSTEM	0	6/24	06/07/2024	
Total A142422:						29.85	29.85					
499	KUNA LUMBER	A142863	18219	<u>LUMBER FOR PI REPAIR ON TALLULAH, J.MORFIN, MAY '24</u>	05/20/2024	13.18	13.18	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	6/24	06/07/2024	
Total A142863:						13.18	13.18					
499	KUNA LUMBER	A142865		<u>CONCRETE FOR P.I. REPAIR, J. MORFIN, MAY '24</u>	05/20/2024	7.49	7.49	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	6/24	06/07/2024	
Total A142865:						7.49	7.49					

City of Kuna

 Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

 Page: 22
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
499	KUNA LUMBER	A142868	18220	<u>4 BAGS OF CONCRETE FOR P.I. REPAIR, J. OSBORN, MAY '24</u>	05/20/2024	29.96	29.96	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	6/24	06/07/2024	
Total A142868:						29.96	29.96					
499	KUNA LUMBER	A142992	18260	<u>STOCK SPRINKLER PARTS FOR THE PARKS, J.MORFIN, MAY '24</u>	05/28/2024	69.44	69.44	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	6/24	06/07/2024	
Total A142992:						69.44	69.44					
499	KUNA LUMBER	A143037	18278	<u>ZIP TIES FOR FENCE AT ZAMZOWS PARK, B. VILLANUEVA, MAY '24</u>	05/30/2024	33.29	33.29	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24	06/07/2024	
Total A143037:						33.29	33.29					
499	KUNA LUMBER	A143117	18295	<u>BATTERIES FOR CITY HALL ALARM SYSTEM, S. HOWELL, JUNE '24</u>	06/03/2024	14.28	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
Total A143117:						14.28	.00					
499	KUNA LUMBER	A143227	18340	<u>SPRINKLER PARTS FOR FARM, J.BOSTON, JUNE '24</u>	06/07/2024	75.55	.00	<u>21-6090 FARM EXPENDITURES</u>	0	6/24		
Total A143227:						75.55	.00					
499	KUNA LUMBER	A143313	18362	<u>SCREWS FOR ZAMZOWS DUGOUTS, SPRAY CAN FOR REPAIR TRASH CANS ON GREEN BELT, S. CAHILL, JUNE '24</u>	06/11/2024	20.04	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
Total A143313:						20.04	.00					
499	KUNA LUMBER	B58573	18297	<u>PVC FITTINGS FOR ASHTON ESTATES, C. REGLI, JUNE '24</u>	06/03/2024	57.13	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total B58573:						57.13	.00					
499	KUNA LUMBER	B58596	18301	<u>CLEANING SUPPLIES FOR SENIOR CENTER, S. HOWELL, JUNE '24</u>	06/04/2024	17.98	.00	01-6025 JANITORIAL	1001	6/24		
Total B58596:						17.98	.00					
499	KUNA LUMBER	B58628	18305	<u>PUSH BROOM, M. WEBB, JUNE '24</u>	06/04/2024	38.69	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total B58628:						38.69	.00					
499	KUNA LUMBER	B58657	18322	<u>PAINT FOR ZAMZOWS PARK, S. CAHILL, JUNE '24</u>	06/05/2024	26.96	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total B58657:						26.96	.00					
499	KUNA LUMBER	B58667	18325	<u>SCREWS FOR BAG RACK AT ZAMZOWS BASEBALL DIAMOND, J.ADAMS, JUNE '24</u>	06/05/2024	14.02	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total B58667:						14.02	.00					
499	KUNA LUMBER	B58699	18330	<u>STENCILS FOR CROSS WALK FLAGS, A. BILLINGS, JUNE '24</u>	06/06/2024	9.70	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total B58699:						9.70	.00					
499	KUNA LUMBER	B58740	18343	<u>2 INCH FITTED COUPLER FOR THE FARM, S. HARMON, JUNE '24</u>	06/07/2024	2.24	.00	21-6090 FARM EXPENDITURES	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 24
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total B58740:						2.24	.00					
499	KUNA LUMBER	B58832	18363	<u>PAIN</u> <u>ROLLERS & PAINT BRUSHES TO APPLY GLUE TO FLOOR AT PLANT FOR LOBBY REMODEL, J. ADAMS, JUNE '24 - WATER</u>	06/11/2024	5.13	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
499	KUNA LUMBER	B58832	18363	<u>PAIN</u> <u>ROLLERS & PAINT BRUSHES TO APPLY GLUE TO FLOOR AT PLANT FOR LOBBY REMODEL, J. ADAMS, JUNE '24 - SEWER</u>	06/11/2024	5.13	.00	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/24		
499	KUNA LUMBER	B58832	18363	<u>PAIN</u> <u>ROLLERS & PAINT BRUSHES TO APPLY GLUE TO FLOOR AT PLANT FOR LOBBY REMODEL, J. ADAMS, JUNE '24 - P.I.</u>	06/11/2024	1.95	.00	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/24		
Total B58832:						12.21	.00					
499	KUNA LUMBER	B58859	18370	<u>SPACKLE AND CAULKING FOR TREATMENT PLANT REMODEL, J. PEREZ, JUNE '24 - WATER</u>	06/12/2024	19.83	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
499	KUNA LUMBER	B58859	18370	<u>SPACKLE AND CAULKING FOR TREATMENT PLANT REMODEL, J. PEREZ, JUNE '24 - SEWER</u>	06/12/2024	19.83	.00	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/24		
499	KUNA LUMBER	B58859	18370	<u>SPACKLE AND CAULKING FOR TREATMENT PLANT REMODEL, J. PEREZ, JUNE '24 - P.I.</u>	06/12/2024	7.56	.00	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/24		
Total B58859:						47.22	.00					
Total KUNA LUMBER:						519.23	183.21					
KUNA RURAL FIRE DISTRICT (IMPACT)												
1944	KUNA RURAL FIRE DISTRICT (IMPACT)	05312024KRF		<u>KRFD IMPACT FEES, MAY 2024</u>	05/31/2024	134,400.00	134,400.00	<u>30-2082 KRFD IMPACT FEE</u>	0	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 25
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 05312024KRFDI:						134,400.00	134,400.00					
Total KUNA RURAL FIRE DISTRICT (IMPACT):						134,400.00	134,400.00					
MISCELLANEOUS #2												
1849	MISCELLANEOUS #2	05312024FC		CASH BOND RELEASE FOR M3 ID VALOR GOLF VILLAGES, LLC, SUBDIVISION NO 1 - FENCING R90-2023, MAY '24	05/31/2024	85,318.75	85,318.75	30-2080 DEVELOPER DEPOSITS	0	5/24	05/31/2024	
Total 05312024FC:						85,318.75	85,318.75					
Total MISCELLANEOUS #2:						85,318.75	85,318.75					
O'REILLY AUTO ENTERPRISES LLC												
2121	O'REILLY AUTO ENTERPRISES LLC	5841-353997	18353	WATER PUMP, HEATER HOSE, RADIATOR, THERMOSTAT & BELT FOR PARKS TAHOE, J.DURHAM, JUNE '24	06/10/2024	419.42	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1004	6/24		
Total 5841-353997:						419.42	.00					
Total O'REILLY AUTO ENTERPRISES LLC:						419.42	.00					
OTIS ELEVATOR COMPANY												
1858	OTIS ELEVATOR COMPANY	100401573216		MAINTENANCE SERVICE FROM 06/01/2024-05/31/2025, S. HOWELL, MAY '24 - ADMIN	05/13/2024	566.35	566.35	01-6140 MAINT. & REPAIR BUILDING	0	5/24	05/31/2024	
1858	OTIS ELEVATOR COMPANY	100401573216		MAINTENANCE SERVICE FROM 06/01/2024-05/31/2025, S. HOWELL, MAY '24 - WATER	05/13/2024	387.50	387.50	20-6140 MAINT. & REPAIR BUILDING	0	5/24	05/31/2024	
1858	OTIS ELEVATOR COMPANY	100401573216		MAINTENANCE SERVICE FROM 06/01/2024-05/31/2025, S. HOWELL, MAY '24 - SEWER	05/13/2024	387.50	387.50	21-6140 MAINT. & REPAIR BUILDING	0	5/24	05/31/2024	
1858	OTIS ELEVATOR COMPANY	100401573216		MAINTENANCE SERVICE FROM 06/01/2024-05/31/2025, S. HOWELL, MAY '24 - P.I.	05/13/2024	149.05	149.05	25-6140 MAINT. & REPAIR BUILDING	0	5/24	05/31/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 26
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 100401573216:						1,490.40	1,490.40					
Total OTIS ELEVATOR COMPANY:						1,490.40	1,490.40					
PACIFIC STEEL												
584	PACIFIC STEEL	8733245	18310	<u>METAL TO BUILD DUGOUTS AT ZAMZOWS, S. CAHILL, JUNE 24</u>	06/05/2024	226.36	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total 8733245:						226.36	.00					
Total PACIFIC STEEL:						226.36	.00					
PAIGE MECHANICAL GROUP, INC.												
1654	PAIGE MECHANICAL GROUP, INC.	39926		<u>HVAC REPAIR ON BOILER SYSTEM AT TREATMENT PLANT. APR 24</u>	04/11/2024	196.00	196.00	21-6150 M & R - SYSTEM	0	5/24	05/31/2024	
Total 39926:						196.00	196.00					
Total PAIGE MECHANICAL GROUP, INC.:						196.00	196.00					
PEAK ALARM COMPANY, INC												
1021	PEAK ALARM COMPANY, INC	1391934		<u>BURGLAR ALARM MONITORING, 06/01-06/30/24 - WELL HOUSES (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, AND SEGO PRAIRIE) - WATER</u>	06/01/2024	221.41	.00	20-6150 M & R - SYSTEM	0	6/24		
1021	PEAK ALARM COMPANY, INC	1391934		<u>BURGLAR ALARM MONITORING, 06/01-06/30/24 - WELL HOUSES (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, AND SEGO PRAIRIE)- P.I</u>	06/01/2024	55.35	.00	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	6/24		
Total 1391934:						276.76	.00					
Total PEAK ALARM COMPANY, INC:						276.76	.00					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 27
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
PIPECO, INC												
55	PIPECO, INC	S5463004.002	18248	<u>SPRINKLERS FOR ASHTON ESTATES PARK, M. WEBB, MAY '24</u>	06/03/2024	16,393.39	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1326	6/24		
Total S5463004.002:						16,393.39	.00					
55	PIPECO, INC	S5488472.001	18248	<u>SPRINKLERS FOR ASHTON ESTATES PARK, M. WEBB, MAY '24</u>	06/05/2024	536.10	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1326	6/24		
Total S5488472.001:						536.10	.00					
55	PIPECO, INC	S5492998.001		<u>CREDIT/RETURN FOR SPRINKLERS AT ASHTON ESTATES PARK ON INVOICE # S5488472.001, JUNE 24</u>	06/06/2024	-536.10	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1326	6/24		
Total S5492998.001:						-536.10	.00					
Total PIPECO, INC:						16,393.39	.00					
QUADIENT FINANCE USA INC												
1770	QUADIENT FINANCE USA INC	053124QF		<u>POSTAGE METER REFILL, MAY '24 - ADMIN</u>	05/31/2024	280.00	.00	<u>01-6190 POSTAGE & BILLING</u>	0	6/24		
1770	QUADIENT FINANCE USA INC	053124QF		<u>POSTAGE METER REFILL, MAY '24 - P&Z</u>	05/31/2024	100.00	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	6/24		
1770	QUADIENT FINANCE USA INC	053124QF		<u>POSTAGE METER REFILL, MAY '24 - WATER</u>	05/31/2024	260.00	.00	<u>20-6190 POSTAGE & BILLING</u>	0	6/24		
1770	QUADIENT FINANCE USA INC	053124QF		<u>POSTAGE METER REFILL, MAY '24 - SEWER</u>	05/31/2024	260.00	.00	<u>21-6190 POSTAGE & BILLING</u>	0	6/24		
1770	QUADIENT FINANCE USA INC	053124QF		<u>POSTAGE METER REFILL, MAY '24 - P.I.</u>	05/31/2024	100.00	.00	<u>25-6190 POSTAGE & BILLING</u>	0	6/24		
Total 053124QF:						1,000.00	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total QUADIENT FINANCE USA INC:						1,000.00	.00					
RICOH USA, INC. (MAINTENANCE)												
1422	RICOH USA, INC. (MAINTENANCE)	5069597154		<u>COPIER CHARGES, MODEL #IMC2000, SERIAL #C86262110, PARKS OFFICE, 05/01-05/31/24</u>	06/01/2024	30.34	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/24		
Total 5069597154:						30.34	.00					
Total RICOH USA, INC. (MAINTENANCE):						30.34	.00					
SAFEBUILT LLC												
2173	SAFEBUILT LLC	408946		<u>META COMMERCIAL INSPECTIONS, 05/02-05/31/24</u>	05/31/2024	2,612.50	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	6/24		
2173	SAFEBUILT LLC	408946		<u>RESIDENTIAL/COMMERCIAL BUILDING, MECHANICAL, & ENERGY CODE INSPECTIONS, 05/01-05/31/24</u>	05/31/2024	8,075.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	6/24		
Total 408946:						10,687.50	.00					
2173	SAFEBUILT LLC	421332		<u>COMMERCIAL PERMITS 38342, 40600, 41126, & 41257, MAY 24</u>	05/31/2024	925.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	6/24		
Total 421332:						925.00	.00					
Total SAFEBUILT LLC:						11,612.50	.00					
SOUTHWEST OFFICE SUPPLY INC												
2213	SOUTHWEST OFFICE SUPPLY INC	WO-170222-2	18243	<u>HAND SOAP FOR PLANT, J. MILLER MAY '24- WATER</u>	05/29/2024	49.26	.00	<u>20-6025 JANITORIAL</u>	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-170222-2	18243	<u>HAND SOAP FOR PLANT, J. MILLER MAY '24- P.I</u>	05/29/2024	18.76	.00	<u>25-6025 JANITORIAL</u>	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-170222-2		<u>HAND SOAP FOR PLANT, J. MILLER MAY '24- SEWER</u>	05/29/2024	49.26	.00	<u>21-6025 JANITORIAL</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 29
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2213	SOUTHWEST OFFICE SUPPLY INC	WO-170222-2	18243	HAND SOAP FOR SENIOR CENTER, J. MILLER MAY '24	05/29/2024	29.32	.00	01-6025 JANITORIAL	1001	6/24		
Total WO-170222-2:						146.60	.00					
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	FILE FOLDERS FOR CLERKS, J. MILLER, JUNE '24 - ADMIN	06/10/2024	44.50	.00	01-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	FILE FOLDERS FOR CLERKS, J. MILLER, JUNE '24 - WATER	06/10/2024	.94	.00	20-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	FILE FOLDERS FOR CLERKS, J. MILLER, JUNE '24 - SEWER	06/10/2024	.94	.00	21-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	FILE FOLDERS FOR CLERKS, J. MILLER, JUNE '24 - P.I.	06/10/2024	.46	.00	25-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	KLEENEX AND STICKY NOTES FOR CITY HALL, J. MILLER, JUNE '24 - ADMIN	06/10/2024	22.45	.00	01-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	KLEENEX AND STICKY NOTES FOR CITY HALL, J. MILLER, JUNE '24 - WATER	06/10/2024	15.36	.00	20-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	KLEENEX AND STICKY NOTES FOR CITY HALL, J. MILLER, JUNE '24 - SEWER	06/10/2024	15.36	.00	21-6165 OFFICE SUPPLIES	0	6/24		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-171580	18342	KLEENEX AND STICKY NOTES FOR CITY HALL, J. MILLER, JUNE '24 - P.I.	06/10/2024	5.91	.00	25-6165 OFFICE SUPPLIES	0	6/24		
Total WO-171580:						105.92	.00					
Total SOUTHWEST OFFICE SUPPLY INC:						252.52	.00					
SPECIALTY CONSTRUCTION SUPPLY												
780	SPECIALTY CONSTRUCTION SUPPLY	0243074-IN	18313	CROSS WALK FLAGS, A. BILLINGS, JUNE 24	06/05/2024	180.00	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 30
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 0243074-IN:						180.00	.00					
Total SPECIALTY CONSTRUCTION SUPPLY:						180.00	.00					
SPECIALTY PLASTICS & FABRICATI, INC.												
1477	SPECIALTY PLASTICS & FABRICATI, INC.	92976	18262	<u>COUPLER AND NIPPLES FOR PLANT FIRE HOSE REPAIR, M. NADEAU, MAY 24</u>	05/28/2024	27.86	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/24		
Total 92976:						27.86	.00					
Total SPECIALTY PLASTICS & FABRICATI, INC.:						27.86	.00					
SUNROC CORPORATION												
1826	SUNROC CORPORATION	41340334	18266	<u>3/4 ROAD BASE FOR ZAMZOWS PARK, B. VILLANUEVA, MAY 24</u>	05/29/2024	287.87	.00	<u>50-6045 CONTINGENCY</u>	1335	6/24		
Total 41340334:						287.87	.00					
1826	SUNROC CORPORATION	41342248		<u>PIT RUN FOR ZAMZOWS PARK, JUNE 24</u>	06/06/2024	5,110.15	.00	<u>50-6045 CONTINGENCY</u>	1335	6/24		
Total 41342248:						5,110.15	.00					
1826	SUNROC CORPORATION	41342249		<u>3/4 ROAD BASE FOR ZAMZOWS PARKS, JUNE 24</u>	06/06/2024	2,793.83	.00	<u>50-6045 CONTINGENCY</u>	1335	6/24		
Total 41342249:						2,793.83	.00					
Total SUNROC CORPORATION:						8,191.85	.00					
SWANK MOTION PICTURES INC												
1877	SWANK MOTION PICTURES INC	DB 3658883		<u>MOVIES IN THE PARK, THE BIG GREEN, 06/04-06/07/24, JUNE 24</u>	06/05/2024	465.00	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 31
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total DB 3658883:						465.00	.00					
Total SWANK MOTION PICTURES INC:						465.00	.00					
TAYLOR WOODALL												
2258	TAYLOR WOODALL	1045-A		<u>FINAL PAYMENT FOR DRONE SHOW AT KUNA HOME TOWN FAIR, MAY 24</u>	11/03/2023	7,500.00	7,500.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/24	06/07/2024	
Total 1045-A:						7,500.00	7,500.00					
Total TAYLOR WOODALL:						7,500.00	7,500.00					
TECHNOLOGY SOLUTIONS LLC												
1823	TECHNOLOGY SOLUTIONS LLC	4881		<u>ANNUAL ACCESS CONTROL FOR PARKS MAINTENANCE SHOP, 06/01/24-05/31/25</u>	06/01/2024	150.00	150.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	6/24	06/07/2024	
Total 4881:						150.00	150.00					
1823	TECHNOLOGY SOLUTIONS LLC	4882		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT 06/01/24-05/31/25- WATER</u>	06/01/2024	264.60	264.60	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/24	06/07/2024	
1823	TECHNOLOGY SOLUTIONS LLC	4882		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT 06/01/24-05/31/25- SEWER</u>	06/01/2024	264.60	264.60	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/24	06/07/2024	
1823	TECHNOLOGY SOLUTIONS LLC	4882		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT 06/01/24-05/31/25- P.I</u>	06/01/2024	100.80	100.80	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/24	06/07/2024	
Total 4882:						630.00	630.00					
Total TECHNOLOGY SOLUTIONS LLC:						780.00	780.00					

TMI GROUP INC

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 33
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				<u>PETERSON</u>	05/31/2024	53.90	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/24		
Total 2160:10479803:						53.90	.00					
992	TREASURE VALLEY COFFEE	2160:10479837	18285	<u>5 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, J. MILLER, MAY '24- ADMIN</u>	05/31/2024	14.63	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/24		
992	TREASURE VALLEY COFFEE	2160:10479837	18285	<u>5 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, J. MILLER, MAY '24- WATER</u>	05/31/2024	10.01	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/24		
992	TREASURE VALLEY COFFEE	2160:10479837	18285	<u>5 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, J. MILLER, MAY '24- SEWER</u>	05/31/2024	10.01	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		
992	TREASURE VALLEY COFFEE	2160:10479837	18285	<u>5 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, J. MILLER, MAY '24- P.I</u>	05/31/2024	3.85	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 2160:10479837:						38.50	.00					
Total TREASURE VALLEY COFFEE:						391.38	.00					
U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	042941250009		<u>TEAMVIEWER.COM, MEMBERSHIP RENEWAL FOR CITY HALL, MAY 24- ADMIN</u>	05/04/2024	514.82	.00	<u>01-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	042941250009		<u>TEAMVIEWER.COM, MEMBERSHIP RENEWAL FOR CITY HALL, MAY 24- WATER</u>	05/04/2024	352.25	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	042941250009		<u>TEAMVIEWER.COM, MEMBERSHIP RENEWAL FOR CITY HALL, MAY 24- SEWER</u>	05/04/2024	352.25	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	042941250009		<u>TEAMVIEWER.COM, MEMBERSHIP RENEWAL FOR CITY HALL, MAY 24- P.I</u>	05/04/2024	135.48	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 34
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 04294125000916128054:						1,354.80	.00					
1444	U.S. BANK (VISA)	042941350011		<u>LINKEDIN JOB, TREATMENT PLANT JOB POSTING FOR PUBLIC WORKS DIRECTOR, MAY 24- WATER</u>	05/14/2024	193.20	.00	<u>20-5950 TEAM BUILDING, ONBOARDING</u>	0	6/24		
1444	U.S. BANK (VISA)	042941350011		<u>LINKEDIN JOB, TREATMENT PLANT JOB POSTING FOR PUBLIC WORKS DIRECTOR, MAY 24- SEWER</u>	05/14/2024	193.20	.00	<u>21-5950 TEAM BUILDING, ONBOARDING</u>	0	6/24		
1444	U.S. BANK (VISA)	042941350011		<u>LINKEDIN JOB, TREATMENT PLANT JOB POSTING FOR PUBLIC WORKS DIRECTOR, MAY 24- P.I</u>	05/14/2024	73.60	.00	<u>25-5950 TEAM BUILDING, ONBOARDING</u>	0	6/24		
Total 04294135001149698028:						460.00	.00					
1444	U.S. BANK (VISA)	060413104160	17858	<u>HAMPTON INN, LODGING FOR MAIN STREET CONFERENCE, J. HALL, MAR '24</u>	05/09/2024	2,004.81	.00	<u>01-6270 TRAVEL</u>	4000	6/24		
Total 0604131041600050297:						2,004.81	.00					
1444	U.S. BANK (VISA)	113441160000		<u>ZOOM.US, ZOOM RENEWAL 1 YEAR LICENSE RENEWAL FOR CLERKS, APR 24</u>	04/25/2024	299.80	.00	<u>01-6075 DUES & MEMBERSHIPS</u>	0	6/24		
Total 11344116000060528015:						299.80	.00					
1444	U.S. BANK (VISA)	113441370000	18165	<u>AMAZON, MOVIES FOR SUMMER MOVIE SERIES, S. JONES, MAY '24</u>	05/16/2024	93.40	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/24		
Total 11344137000044226046:						93.40	.00					
1444	U.S. BANK (VISA)	129541166125	18069	<u>DEXTER, BRAKE PARTS FOR SEWER GENERATOR TRAILER, J. DURHAM, APR '24</u>	04/25/2024	302.10	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 12954116612588692957:						302.10	.00					
1444	U.S. BANK (VISA)	309941360833	18167	<u>DELL. COMPUTER MONITOR FOR A. EVERHART, D. HANSEN, MAY '24- ADMIN</u>	05/15/2024	166.94	.00	<u>01-6141 IT SMALL EQUIPMENT</u>	0	6/24		
1444	U.S. BANK (VISA)	309941360833	18167	<u>DELL. COMPUTER MONITOR FOR A. EVERHART, D. HANSEN, MAY '24- WATER</u>	05/15/2024	7.42	.00	<u>20-6141 IT SMALL EQUIPMENT</u>	0	6/24		
1444	U.S. BANK (VISA)	309941360833	18167	<u>DELL. COMPUTER MONITOR FOR A. EVERHART, D. HANSEN, MAY '24- SEWER</u>	05/15/2024	7.42	.00	<u>21-6141 IT SMALL EQUIPMENT</u>	0	6/24		
1444	U.S. BANK (VISA)	309941360833	18167	<u>DELL. COMPUTER MONITOR FOR A. EVERHART, D. HANSEN, MAY '24- P.I</u>	05/15/2024	3.71	.00	<u>25-6141 IT SMALL EQUIPMENT</u>	0	6/24		
Total 30994136083340708178:						185.49	.00					
1444	U.S. BANK (VISA)	316841358370	18163	<u>ALBERTSONS, WATER & COOKIES FOR MAYOR YOUTH AWARDS, Z. MONTENEGRO, MAY '24</u>	05/13/2024	23.83	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	0	6/24		
Total 31684135837001426332:						23.83	.00					
1444	U.S. BANK (VISA)	316841368370	18171	<u>ALBERTSON, LAUNDRY SOAP FOR PLANT & QTIPS FOR LAB, D. CROSSLEY, MAY '24- WATER</u>	05/14/2024	10.36	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	316841368370	18171	<u>ALBERTSON, LAUNDRY SOAP FOR PLANT & QTIPS FOR LAB, D. CROSSLEY, MAY '24- SEWER</u>	05/14/2024	10.36	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	316841368370	18171	<u>ALBERTSON, LAUNDRY SOAP FOR PLANT & QTIPS FOR LAB, D. CROSSLEY, MAY '24- P.I</u>	05/14/2024	3.95	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 31684136837001025208:						24.67	.00					

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 38
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				<u>REED, MAY '24</u>	05/22/2024	74.19	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total 37464145001628929547:						74.19	.00					
1444	U.S. BANK (VISA)	396441432079	18223	<u>NRPA, J. LORENTZ MEMBERSHIP RENEWAL, M. WEBB, MAY 24</u>	05/21/2024	180.00	.00	01-6075 DUES & MEMBERSHIPS	1004	6/24		
Total 39644143207930700173:						180.00	.00					
1444	U.S. BANK (VISA)	450041373006	18194	<u>BOUNCING BINS, FOAM PIT FOR POPSICLES WITH MAYOR, S. JONES, MAY '24</u>	05/16/2024	310.52	.00	01-6135 PUBLIC ENTERTAINMENT	1004	6/24		
Total 45004137300602305026:						310.52	.00					
1444	U.S. BANK (VISA)	450041374002	18179	<u>WALMART, OFFICE SUPPLIES FOR PARKS SHOP, A. BILLINGS, MAY 24</u>	05/15/2024	94.17	.00	01-6165 OFFICE SUPPLIES	1004	6/24		
1444	U.S. BANK (VISA)	450041374002	18179	<u>WALMART, FLOWER PLANTERS AND PLANTER PLATES, A. BILLINGS, MAY 24</u>	05/15/2024	100.51	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total 45004137400227236273:						194.68	.00					
1444	U.S. BANK (VISA)	476041350010		<u>CITY OF KUNA, VFW COMMERICAL REVIEW APPLICATION, MAY 24</u>	05/13/2024	200.00	.00	01-6160 MISCELLANEOUS EXPENSES	0	6/24		
Total 47604135001025882828:						200.00	.00					
1444	U.S. BANK (VISA)	513841170170		<u>ADAM'S GARDEN, FLOWERS, APR. 24</u>	04/26/2024	757.50	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 51384117017050201258:						757.50	.00					
1444	U.S. BANK (VISA)	710541359391	18172	<u>ROCKY MOUNTAIN ROLL, CLIMBING WALL FOR TERRA TACTILE - DEPOSIT OF \$653.51, S. JONES, MAY '24</u>	05/14/2024	653.51	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/24		
Total 71054135939125799906:						653.51	.00					
1444	U.S. BANK (VISA)	921541177132		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, APR. 24- WATER</u>	04/26/2024	20.15	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	921541177132		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, APR. 24- SEWER</u>	04/26/2024	20.15	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	921541177132		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, APR. 24- P.I</u>	04/26/2024	7.68	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/24		
Total 92154117713267414413:						47.98	.00					
1444	U.S. BANK (VISA)	921541277170	18123	<u>VISTA PRINT, THANK YOU CARDS FOR MAYOR'S OFFICE, Z. MONTENEGRO,</u>	05/06/2024	29.39	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 92154127717036259403:						29.39	.00					
1444	U.S. BANK (VISA)	921541477433		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, MAY 24- WATER</u>	05/26/2024	20.15	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	921541477433		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, MAY 24- SEWER</u>	05/26/2024	20.15	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/24		
1444	U.S. BANK (VISA)	921541477433		<u>ADOBE, RECURRING MONTHLY DUES FOR TREATMENT PLANT, MAY 24- P.I</u>	05/26/2024	7.68	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 92154147743307773126:						47.98	.00					
1444	U.S. BANK (VISA)	921641171007	18072	AMAZON, HAND SANITIZER REFILL FOR CITY HALL, J. MILLER, APR '24- ADMIN	04/26/2024	4.94	.00	01-6165 OFFICE SUPPLIES	0	6/24		
1444	U.S. BANK (VISA)	921641171007	18072	AMAZON, HAND SANITIZER REFILL FOR CITY HALL, J. MILLER, APR '24- WATER	04/26/2024	3.38	.00	20-6165 OFFICE SUPPLIES	0	6/24		
1444	U.S. BANK (VISA)	921641171007	18072	AMAZON, HAND SANITIZER REFILL FOR CITY HALL, J. MILLER, APR '24- SEWER	04/26/2024	3.38	.00	21-6165 OFFICE SUPPLIES	0	6/24		
1444	U.S. BANK (VISA)	921641171007	18072	AMAZON, HAND SANITIZER REFILL FOR CITY HALL, J. MILLER, APR '24- P.I	04/26/2024	1.30	.00	25-6165 OFFICE SUPPLIES	0	6/24		
Total 92164117100707935859:						13.00	.00					
1444	U.S. BANK (VISA)	921641171007		CREDIT/RETURN OF 4 SUN SHADES FOR ZAMZOWS PARK, APR 24	04/26/2024	-827.92	.00	50-6045 CONTINGENCY	1332	6/24		
Total 92164117100764155677:						-827.92	.00					
1444	U.S. BANK (VISA)	921641181012	18062	AMAZON, SUPPLIES FOR RESERVATION SIGNS, A. BILLINGS, APR. 24	04/27/2024	53.95	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/24		
Total 92164118101290082629:						53.95	.00					
1444	U.S. BANK (VISA)	921641221050	18099	AMAZON, COFFEE FOR P & Z. T. IRISH, APR '24	05/01/2024	36.49	.00	01-6165 OFFICE SUPPLIES	1003	6/24		
Total 92164122105046695588:						36.49	.00					
1444	U.S. BANK (VISA)	921641261083	18105	AMAZON, WHITE BOARD FOR WELL SITE, M. WEBB, MAY 24	05/05/2024	30.89	.00	20-6165 OFFICE SUPPLIES	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 92164126108391103402:						30.89	.00					
1444	U.S. BANK (VISA)	921641271092	18120	<u>ACE CAKES & COOKIES, COOKES FOR MAYOR YOUTH AWARDS, Z. MONTENEGRO, MAY '24</u>	05/06/2024	72.61	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	0	6/24		
Total 92164127109234311672:						72.61	.00					
1444	U.S. BANK (VISA)	921641291003	18122	<u>AMAZON, 11X17 CARDSTOCK & CERTIFICATE HOLDERS FOR MAYOR'S OFFICE, Z. MONTENEGRO</u>	05/08/2024	39.97	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 92164129100389998924:						39.97	.00					
1444	U.S. BANK (VISA)	921641291007	18138	<u>AMAZON, FLAG POLE ROPE FOR OLD HISTORY CENTER, J. LORENTZ, MAY '24</u>	05/08/2024	26.97	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
Total 92164129100793620452:						26.97	.00					
1444	U.S. BANK (VISA)	921641291008		<u>AMAZON, ONE CASE HAND SOAP FOR PARKS OFFICE, A. BILLINGS, MAY 24</u>	05/08/2024	65.97	.00	<u>01-6025 JANITORIAL</u>	1004	6/24		
Total 92164129100897552718:						65.97	.00					
1444	U.S. BANK (VISA)	921641301013	18141	<u>AMAZON,IBUPROFEN FOR FIRST AID KITS FOR PARKS, A. BILLINGS, MAY 24</u>	05/09/2024	25.11	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/24		
1444	U.S. BANK (VISA)	921641301013	18141	<u>AMAZON,IBUPROFEN FOR FIRST AID KITS FOR CITY HALL, A. BILLINGS, MAY 24- ADMIN</u>	05/09/2024	6.37	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641301013	18141	<u>AMAZON,IBUPROFEN FOR FIRST AID KITS FOR CITY HALL, A. BILLINGS, MAY 24- WATER</u>	05/09/2024	4.35	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 42
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1444	U.S. BANK (VISA)	921641301013	18141	<u>AMAZON.IBUPROFEN FOR FIRST AID KITS FOR CITY HALL, A. BILLINGS, MAY 24- SEWER</u>	05/09/2024	4.35	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641301013	18141	<u>AMAZON.IBUPROFEN FOR FIRST AID KITS FOR CITY HALL, A. BILLINGS, MAY 24- P.I</u>	05/09/2024	1.67	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 92164130101358030878:						41.85	.00					
1444	U.S. BANK (VISA)	921641321031	18152	<u>AMAZON, PRIVACY SCREENS FOR CINDY'S COMPUTER, C. PATON, MAY '24- WATER</u>	05/11/2024	59.63	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641321031	18152	<u>AMAZON, PRIVACY SCREENS FOR CINDY'S COMPUTER, C. PATON, MAY '24- SEWER</u>	05/11/2024	59.63	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641321031	18152	<u>AMAZON, PRIVACY SCREENS FOR CINDY'S COMPUTER, C. PATON, MAY '24- P.I</u>	05/11/2024	22.71	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 92164132103126953868:						141.97	.00					
1444	U.S. BANK (VISA)	921641361066	18173	<u>UNITED AIRLINES, AIRFARE TO CHICAGO FOR WOMEN IN EC DEV CONFERENCE, M. TREASURE, MAY '24</u>	05/14/2024	603.95	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	4000	6/24		
Total 92164136106642400963:						603.95	.00					
1444	U.S. BANK (VISA)	921641361067	18165	<u>AMAZON, ROBIN HOOD, SUMMER MOVIE SERIES, S. JONES, MAY '24</u>	05/15/2024	12.96	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/24		
Total 92164136106768646696:						12.96	.00					
1444	U.S. BANK (VISA)	921641371072	18178	<u>AMAZON, TENT STAKES, M WEBB, MAY 24</u>	05/16/2024	40.50	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 43
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 92164137107259032478:						40.50	.00					
1444	U.S. BANK (VISA)	921641371075	18184	<u>LOWES, ALUMINUM TRACK AND CAULK FOR SNEEZE GUARD AT TREATMENT PLANT, MAY 24-WATER</u>	05/16/2024	8.12	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
1444	U.S. BANK (VISA)	921641371075	18184	<u>LOWES, ALUMINUM TRACK AND CAULK FOR SNEEZE GUARD AT TREATMENT PLANT, MAY 24- SEWER</u>	05/16/2024	8.12	.00	<u>21-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
1444	U.S. BANK (VISA)	921641371075	18184	<u>LOWES, ALUMINUM TRACK AND CAULK FOR SNEEZE GUARD AT TREATMENT PLANT, MAY 24- P.I</u>	05/16/2024	3.09	.00	<u>25-6140 MAINT. & REPAIR BUILDING</u>	0	6/24		
Total 92164137107595549292:						19.33	.00					
1444	U.S. BANK (VISA)	921641381083		<u>AMAZON, ALCOHOL PREP WIPES FOR THE PARKS OFFICE</u>	05/17/2024	5.17	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/24		
Total 92164138108377704781:						5.17	.00					
1444	U.S. BANK (VISA)	921641391091	18197	<u>AMAZON, NON POTABLE WATER SIGN, A. BILLINGS, MAY 24</u>	05/18/2024	9.10	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
1444	U.S. BANK (VISA)	921641391091	18197	<u>AMAZON, SQWINCHER STICKS, MOUSE TRAPS, COFFEE CREAMER FOR PARKS OFFICE, MAY 24</u>	05/18/2024	90.22	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/24		
Total 92164139109189296429:						99.32	.00					
1444	U.S. BANK (VISA)	921641401002	18212	<u>AMAZON.COM, IPAD CHARGER AND CASE FOR T.FLEMING, D.CROSSLEY, MAY'24</u>	05/19/2024	64.42	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 44
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 92164140100266785597:						64.42	.00					
1444	U.S. BANK (VISA)	921641401003	18170	<u>AMAZON, PHONE & TABLET HOLDER FOR PARKS SPRINKLER TRUCK, M. WEBB, MAY '24</u>	05/19/2024	145.49	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/24		
Total 92164140100358277446:						145.49	.00					
1444	U.S. BANK (VISA)	921641441005		<u>AMAZON, DIAPHRAGM ASSEMBLY FOR SPLASH PAD, J. LORENTZ, MAY 24</u>	05/23/2024	120.36	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/24		
Total 92164144100595734924:						120.36	.00					
1444	U.S. BANK (VISA)	921641481033	18249	<u>AMAZON, NEW CHAIR FOR G. MICHAELSON, MAY '24- ADMIN</u>	05/27/2024	249.74	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641481033	18249	<u>AMAZON, NEW CHAIR FOR G. MICHAELSON, MAY '24- WATER</u>	05/27/2024	11.10	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641481033	18249	<u>AMAZON, NEW CHAIR FOR G. MICHAELSON, MAY '24- SEWER</u>	05/27/2024	11.10	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/24		
1444	U.S. BANK (VISA)	921641481033	18249	<u>AMAZON, NEW CHAIR FOR G. MICHAELSON, MAY '24- P.I</u>	05/27/2024	5.55	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/24		
Total 92164148103393343944:						277.49	.00					
Total U.S. BANK (VISA):						8,555.18	.00					
ULINE INC												
2065	ULINE INC	179155315	18337	<u>PALLET HAND TRUCK, FOR THE TREATMENT PLANT, D.CROSSLEY, JUN.'24</u>	06/07/2024	310.34	.00	<u>20-6175 SMALL TOOLS</u>	0	6/24		
2065	ULINE INC	179155315	18337	<u>PALLET HAND TRUCK, FOR THE TREATMENT PLANT, D.CROSSLEY, JUN.'24</u>	06/07/2024	310.34	.00	<u>21-6175 SMALL TOOLS</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 46
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				<u>SERVICE, 05/01-05/31/24- W 4TH ST</u>	05/31/2024	222.00	.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/24		
Total INV-4538101:						222.00	.00					
Total UNITED SITE SERVICES OF NEVADA INC:						946.94	.00					
UNIVAR SOLUTIONS USA, INC.												
1410	UNIVAR SOLUTIONS USA, INC.	52121268	18183	<u>43,280 LBS OF ALUM. M. NADEAU, MAY '24</u>	05/24/2024	11,114.30	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	6/24		
Total 52121268:						11,114.30	.00					
1410	UNIVAR SOLUTIONS USA, INC.	52127072	18198	<u>CHLORINE FOR LAGOONS AT THE FARM, T.FLEMING, MAY'24</u>	05/29/2024	26,179.20	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	6/24		
Total 52127072:						26,179.20	.00					
1410	UNIVAR SOLUTIONS USA, INC.	52136053	18268	<u>TOTE OF CHLORINE, M. NADEAU, MAY '24</u>	05/31/2024	1,485.00	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	6/24		
1410	UNIVAR SOLUTIONS USA, INC.	52136053		<u>ONE EACH CONTAINER DEPOSIT, JUNE 24</u>	05/31/2024	700.00	.00	<u>21-6097 DEPOSITS ON ACCOUNT</u>	0	6/24		
Total 52136053:						2,185.00	.00					
1410	UNIVAR SOLUTIONS USA, INC.	97810788		<u>REFUND/CREDIT CONTAINER DEPOSIT, JUNE '24</u>	06/03/2024	-1,400.00	.00	<u>21-6097 DEPOSITS ON ACCOUNT</u>	0	6/24		
Total 97810788:						-1,400.00	.00					
Total UNIVAR SOLUTIONS USA, INC.:						38,078.50	.00					
UTILITY REFUND #17												
2286	UTILITY REFUND #17	110492.03		<u>GARY N TANNER, 210 E BOISE ST UTILITY REFUND - WATER</u>	06/04/2024	11.65	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 47
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2286	UTILITY REFUND #17	110492.03		<u>GARY N TANNER, 210 E BOISE ST UTILITY REFUND - SEWER</u>	06/04/2024	13.30	.00	21-4600 SEWER USER FEES	0	6/24		
2286	UTILITY REFUND #17	110492.03		<u>GARY N TANNER, 210 E BOISE ST UTILITY REFUND - TRASH</u>	06/04/2024	9.27	.00	26-4975 SOLID WASTE USER FEES	0	6/24		
Total 110492.03:						34.22	.00					
2286	UTILITY REFUND #17	140600.02		<u>1009 E KUNA RD LLC, 1009 E KUNA RD UTILITY REFUND - WATER</u>	06/04/2024	96.87	.00	20-4500 METERED WATER SALES	0	6/24		
2286	UTILITY REFUND #17	140600.02		<u>1009 E KUNA RD LLC, 1009 E KUNA RD UTILITY REFUND - SEWER</u>	06/04/2024	115.79	.00	21-4600 SEWER USER FEES	0	6/24		
2286	UTILITY REFUND #17	140600.02		<u>1009 E KUNA RD LLC, 1009 E KUNA RD UTILITY REFUND - TRASH</u>	06/04/2024	305.45	.00	26-4975 SOLID WASTE USER FEES	0	6/24		
Total 140600.02:						518.11	.00					
2286	UTILITY REFUND #17	150430.04		<u>LAYNE THORNTON, 1293 N TUMBLER DR UTILITY REFUND - WATER</u>	06/04/2024	38.65	.00	20-4500 METERED WATER SALES	0	6/24		
2286	UTILITY REFUND #17	150430.04		<u>LAYNE THORNTON, 1293 N TUMBLER DR UTILITY REFUND - SEWER</u>	06/04/2024	60.84	.00	21-4600 SEWER USER FEES	0	6/24		
2286	UTILITY REFUND #17	150430.04		<u>LAYNE THORNTON, 1293 N TUMBLER DR UTILITY REFUND - TRASH</u>	06/04/2024	29.66	.00	26-4975 SOLID WASTE USER FEES	0	6/24		
Total 150430.04:						129.15	.00					
2286	UTILITY REFUND #17	171190.00		<u>CBH, 134 N COLTSFOOT AVE UTILITY REFUND - WATER</u>	05/14/2024	115.28	.00	20-4500 METERED WATER SALES	0	6/24		
2286	UTILITY REFUND #17	171190.00		<u>CBH, 134 N COLTSFOOT AVE UTILITY REFUND - SEWER</u>	05/14/2024	42.24	.00	21-4600 SEWER USER FEES	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 171190.00:						157.52	.00					
2286	UTILITY REFUND #17	171191.00		<u>CBH, 150 N COLTSFOOT AVE UTILITY REFUND - WATER</u>	05/16/2024	82.21	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	171191.00		<u>CBH, 150 N COLTSFOOT AVE UTILITY REFUND - SEWER</u>	05/16/2024	3.34	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 171191.00:						85.55	.00					
2286	UTILITY REFUND #17	171200.00		<u>CBH, 138 N MADRONE AVE UTILITY REFUND - WATER</u>	05/07/2024	116.26	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	171200.00		<u>CBH, 138 N MADRONE AVE UTILITY REFUND - SEWER</u>	05/07/2024	45.12	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 171200.00:						161.38	.00					
2286	UTILITY REFUND #17	180050.02		<u>BENJAMIN S BARROWS, 1501 W SACRAMENTO ST UTILITY REFUND - WATER</u>	06/04/2024	29.79	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	180050.02		<u>BENJAMIN S BARROWS, 1501 W SACRAMENTO ST UTILITY REFUND - SEWER</u>	06/04/2024	44.43	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	180050.02		<u>BENJAMIN S BARROWS, 1501 W SACRAMENTO ST UTILITY REFUND - TRASH</u>	06/04/2024	30.39	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 180050.02:						104.61	.00					
2286	UTILITY REFUND #17	242535.00		<u>BILTMORE CO LLC, 120 S RYDE AVE UTILITY REFUND - WATER</u>	05/20/2024	48.28	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	242535.00		<u>BILTMORE CO LLC, 120 S RYDE AVE UTILITY REFUND - SEWER</u>	05/20/2024	51.82	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 242535.00:						100.10	.00					

City of Kuna

 Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

 Page: 49
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2286	UTILITY REFUND #17	242541.00		<u>TH CONSTRUCTION LLC, 109 S ZIKLAG AVE UTILITY REFUND - WATER</u>	05/13/2024	92.33	.00	<u>20-4500_METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	242541.00		<u>TH CONSTRUCTION LLC, 109 S ZIKLAG AVE UTILITY REFUND - SEWER</u>	05/13/2024	10.42	.00	<u>21-4600_SEWER USER FEES</u>	0	6/24		
Total 242541.00:						102.75	.00					
2286	UTILITY REFUND #17	260315.03		<u>SAMUEL M OKELBERRY, 1833 N VERIDIAN AVE UTILITY REFUND - WATER</u>	06/07/2024	31.45	.00	<u>20-4500_METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	260315.03		<u>SAMUEL M OKELBERRY, 1833 N VERIDIAN AVE UTILITY REFUND - SEWER</u>	06/07/2024	59.75	.00	<u>21-4600_SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	260315.03		<u>SAMUEL M OKELBERRY, 1833 N VERIDIAN AVE UTILITY REFUND - TRASH</u>	06/07/2024	30.68	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	6/24		
Total 260315.03:						121.88	.00					
2286	UTILITY REFUND #17	268412.01		<u>BLAKE A D'AQUINO, 1471 N THISTLE DR UTILITY REFUND - WATER</u>	06/10/2024	20.01	.00	<u>20-4500_METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	268412.01		<u>BLAKE A D'AQUINO, 1471 N THISTLE DR UTILITY REFUND - SEWER</u>	06/10/2024	34.41	.00	<u>21-4600_SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	268412.01		<u>BLAKE A D'AQUINO, 1471 N THISTLE DR UTILITY REFUND - TRASH</u>	06/10/2024	23.61	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	6/24		
Total 268412.01:						78.03	.00					
2286	UTILITY REFUND #17	268444.01		<u>ADAM PELKIE, 2758 W BALBOA DR UTILITY REFUND - WATER</u>	06/11/2024	5.54	.00	<u>20-4500_METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	268444.01		<u>ADAM PELKIE, 2758 W BALBOA DR UTILITY REFUND - SEWER</u>	06/11/2024	9.70	.00	<u>21-4600_SEWER USER FEES</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2286	UTILITY REFUND #17	268444.01		<u>ADAM PELKIE, 2758 W BALBOA DR UTILITY REFUND - TRASH</u>	06/11/2024	6.40	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 268444.01:						21.64	.00					
2286	UTILITY REFUND #17	281081.01		<u>RYAN LANGSTON, 2149 N KLEMMER AVE UTILITY REFUND - WATER</u>	06/04/2024	26.85	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	281081.01		<u>RYAN LANGSTON, 2149 N KLEMMER AVE UTILITY REFUND - SEWER</u>	06/04/2024	45.76	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	281081.01		<u>RYAN LANGSTON, 2149 N KLEMMER AVE UTILITY REFUND - TRASH</u>	06/04/2024	28.43	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 281081.01:						101.04	.00					
2286	UTILITY REFUND #17	282075.00		<u>CBH, 1231 W NANNYBERRY ST UTILITY REFUND - WATER</u>	05/06/2024	107.72	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	282075.00		<u>CBH, 1231 W NANNYBERRY ST UTILITY REFUND - SEWER</u>	05/06/2024	47.93	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 282075.00:						155.65	.00					
2286	UTILITY REFUND #17	282082.00		<u>CBH, 1081 W NANNYBERRY ST UTILITY REFUND - WATER</u>	05/14/2024	108.45	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	282082.00		<u>CBH, 1081 W NANNYBERRY ST UTILITY REFUND - SEWER</u>	05/14/2024	37.62	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 282082.00:						146.07	.00					
2286	UTILITY REFUND #17	282083.00		<u>CBH, 2854 N STAR GARNET WAY UTILITY REFUND - WATER</u>	05/02/2024	111.60	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	282083.00		<u>CBH, 2854 N STAR GARNET WAY UTILITY REFUND - SEWER</u>	05/02/2024	45.96	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 282083.00:						157.56	.00					
2286	UTILITY REFUND #17	282101.00		<u>CBH HOMES, 1140 W NANNYBERRY ST UTILITY REFUND - WATER</u>	05/21/2024	89.47	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	282101.00		<u>CBH HOMES, 1140 W NANNYBERRY ST UTILITY REFUND - SEWER</u>	05/21/2024	10.64	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 282101.00:						100.11	.00					
2286	UTILITY REFUND #17	292160.00		<u>CBH, 2240 W RICKON ST UTILITY REFUND - WATER</u>	06/06/2024	73.88	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
Total 292160.00:						73.88	.00					
2286	UTILITY REFUND #17	301038.02		<u>LAWRENCE M BREWSTER IV, 1146 E WHITBECK DR UTILITY REFUND - WATER</u>	06/04/2024	27.64	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	301038.02		<u>LAWRENCE M BREWSTER IV, 1146 E WHITBECK DR UTILITY REFUND - SEWER</u>	06/04/2024	51.12	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	301038.02		<u>LAWRENCE M BREWSTER IV, 1146 E WHITBECK DR UTILITY REFUND - TRASH</u>	06/04/2024	34.00	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 301038.02:						112.76	.00					
2286	UTILITY REFUND #17	302636.01		<u>DONALD JENKINS, 9060 S CIPOLLETTI WAY UTILITY REFUND - WATER</u>	06/04/2024	35.81	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	302636.01		<u>DONALD JENKINS, 9060 S CIPOLLETTI WAY UTILITY REFUND - SEWER</u>	06/04/2024	57.60	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	302636.01		<u>DONALD JENKINS, 9060 S CIPOLLETTI WAY UTILITY REFUND - TRASH</u>	06/04/2024	39.38	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 302636.01:						132.79	.00					
2286	UTILITY REFUND #17	303118.02		<u>JONAH MINNICK, 2216 N GREENVILLE AVE UTILITY REFUND - WATER</u>	06/04/2024	28.12	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	303118.02		<u>JONAH MINNICK, 2216 N GREENVILLE AVE UTILITY REFUND - SEWER</u>	06/04/2024	50.35	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	303118.02		<u>JONAH MINNICK, 2216 N GREENVILLE AVE UTILITY REFUND - TRASH</u>	06/04/2024	31.74	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 303118.02:						110.21	.00					
2286	UTILITY REFUND #17	304641.00		<u>CBH, 2507 E WHISPER WIND DR UTILITY REFUND - WATER</u>	05/16/2024	87.25	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	304641.00		<u>CBH, 2507 E WHISPER WIND DR UTILITY REFUND - SEWER</u>	05/16/2024	10.95	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 304641.00:						98.20	.00					
2286	UTILITY REFUND #17	304642.00		<u>CBH, 2523 E WHISPER WIND DR UTILITY REFUND - WATER</u>	05/10/2024	81.00	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	304642.00		<u>CBH, 2523 E WHISPER WIND DR UTILITY REFUND - SEWER</u>	05/10/2024	5.80	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 304642.00:						86.80	.00					
2286	UTILITY REFUND #17	304643.00		<u>CBH, 2539 E WHISPER WIND DR UTILITY REFUND - WATER</u>	05/21/2024	87.69	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	304643.00		<u>CBH, 2539 E WHISPER WIND DR UTILITY REFUND - SEWER</u>	05/21/2024	10.55	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 304643.00:						98.24	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2286	UTILITY REFUND #17	311028.00		<u>TOLL BROS INC, 8336 S UPDALE AVE UTILITY REFUND - WATER</u>	05/14/2024	83.21	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	311028.00		<u>TOLL BROS INC, 8336 S UPDALE AVE UTILITY REFUND - SEWER</u>	05/14/2024	8.12	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 311028.00:						91.33	.00					
2286	UTILITY REFUND #17	320250.01		<u>MATTHEW COOLEY, 1048 N RYDE AVE UTILITY REFUND - WATER</u>	06/06/2024	10.79	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	320250.01		<u>MATTHEW COOLEY, 1048 N RYDE AVE UTILITY REFUND - SEWER</u>	06/06/2024	15.99	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
2286	UTILITY REFUND #17	320250.01		<u>MATTHEW COOLEY, 1048 N RYDE AVE UTILITY REFUND - TRASH</u>	06/06/2024	10.91	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 320250.01:						37.69	.00					
2286	UTILITY REFUND #17	320281.00		<u>HAYDEN HOMES, 2268 E TUGELA FALLS CT UTILITY REFUND - WATER</u>	05/10/2024	123.41	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	320281.00		<u>HAYDEN HOMES, 2268 E TUGELA FALLS CT UTILITY REFUND - SEWER</u>	05/10/2024	34.12	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 320281.00:						157.53	.00					
2286	UTILITY REFUND #17	340052.02A		<u>MARTIN V DUARTE, 6701 S CATFISH CREEK AVE UTILITY REFUND - WATER</u>	05/15/2024	130.16	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
Total 340052.02A:						130.16	.00					
2286	UTILITY REFUND #17	340207.00		<u>CBH, 1312 W BUFFALO RIVER DR UTILITY REFUND - WATER</u>	05/07/2024	92.98	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		

City of Kuna

 Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

 Page: 54
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2286	UTILITY REFUND #17	340207.00		<u>CBH, 1312 W BUFFALO RIVER DR UTILITY REFUND - SEWER</u>	05/07/2024	45.61	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 340207.00:						138.59	.00					
2286	UTILITY REFUND #17	341089.00		<u>CBH, 3665 W LA BREA DR UTILITY REFUND - WATER</u>	05/02/2024	107.42	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	341089.00		<u>CBH, 3665 W LA BREA DR UTILITY REFUND - SEWER</u>	05/02/2024	40.59	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 341089.00:						148.01	.00					
2286	UTILITY REFUND #17	341093.00		<u>CBH, 3725 W LA BREA DR UTILITY REFUND - WATER</u>	05/06/2024	111.11	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	341093.00		<u>CBH, 3725 W LA BREA DR UTILITY REFUND - SEWER</u>	05/06/2024	44.54	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 341093.00:						155.65	.00					
2286	UTILITY REFUND #17	341104.00		<u>CBH, 5520 S BITTERCREEK AVE UTILITY REFUND - WATER</u>	05/21/2024	88.54	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
2286	UTILITY REFUND #17	341104.00		<u>CBH, 5520 S BITTERCREEK AVE UTILITY REFUND - SEWER</u>	05/21/2024	9.70	.00	<u>21-4600 SEWER USER FEES</u>	0	6/24		
Total 341104.00:						98.24	.00					
2286	UTILITY REFUND #17	360141.00		<u>SHEA HOMES, 12091 W ARTILLERY LN UTILITY REFUND - WATER</u>	06/06/2024	25.61	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		
Total 360141.00:						25.61	.00					
2286	UTILITY REFUND #17	361594.00		<u>TH CONSTRUCTION LLC, 11950 W ZAMALEK CT UTILITY REFUND - WATER</u>	05/09/2024	62.50	.00	<u>20-4500 METERED WATER SALES</u>	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 56
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
				<u>TRASH</u>	06/04/2024	4.10	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/24		
Total 90760.02:						14.05	.00					
Total UTILITY REFUND #17:						4,242.90	.00					
VALLI INFORMATION SYSTEMS, INC												
857	VALLI INFORMATION SYSTEMS, INC	95002		<u>STATEMENT PRINTING AND POSTAGE, MAY 24- ADMIN</u>	05/31/2024	2,376.84	2,376.84	<u>01-6190 POSTAGE & BILLING</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95002		<u>STATEMENT PRINTING AND POSTAGE, MAY 24- WATER</u>	05/31/2024	1,626.26	1,626.26	<u>20-6190 POSTAGE & BILLING</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95002		<u>STATEMENT PRINTING AND POSTAGE, MAY 24- SEWER</u>	05/31/2024	1,626.26	1,626.26	<u>21-6190 POSTAGE & BILLING</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95002		<u>STATEMENT PRINTING AND POSTAGE, MAY 24- P.I</u>	05/31/2024	625.49	625.49	<u>25-6190 POSTAGE & BILLING</u>	0	6/24	06/07/2024	
Total 95002:						6,254.85	6,254.85					
857	VALLI INFORMATION SYSTEMS, INC	95003		<u>LOCKBOX TRANSACTIONS, MAY 24- ADMIN</u>	05/31/2024	125.16	125.16	<u>01-6505 BANK FEES</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95003		<u>LOCKBOX TRANSACTIONS, MAY 24- WATER</u>	05/31/2024	85.64	85.64	<u>20-6505 BANK FEES</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95003		<u>LOCKBOX TRANSACTIONS, MAY 24- SEWER</u>	05/31/2024	85.64	85.64	<u>21-6505 BANK FEES</u>	0	6/24	06/07/2024	
857	VALLI INFORMATION SYSTEMS, INC	95003		<u>LOCKBOX TRANSACTIONS, MAY 24- P.I</u>	05/31/2024	32.94	32.94	<u>25-6505 BANK FEES</u>	0	6/24	06/07/2024	
Total 95003:						329.38	329.38					
Total VALLI INFORMATION SYSTEMS, INC:						6,584.23	6,584.23					
VERIZON WIRELESS												
1575	VERIZON WIRELESS	9965336555		<u>TABLET SERVICES 04/29-05/28/24- PARKS</u>	05/28/2024	167.18	167.18	<u>01-6255 TELEPHONE</u>	1004	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 57
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1575	VERIZON WIRELESS	9965336555		<u>TABLET SERVICES 04/29-05/28/24- WATER</u>	05/28/2024	462.25	462.25	20-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965336555		<u>TABLET SERVICES 04/29-05/28/24- SEWER</u>	05/28/2024	562.55	562.55	21-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965336555		<u>TABLET SERVICES 04/29-05/28/24- P.I</u>	05/28/2024	229.03	229.03	25-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
Total 9965336555:						1,421.01	1,421.01					
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- ADMIN</u>	06/01/2024	46.18	46.18	01-6255 <u>TELEPHONE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- PARKS</u>	06/01/2024	47.72	47.72	01-6255 <u>TELEPHONE</u>	1004	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- BUILDING INSPECTOR</u>	06/01/2024	95.44	95.44	01-6255 <u>TELEPHONE</u>	1005	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- WATER</u>	06/01/2024	137.01	137.01	20-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- SEWER</u>	06/01/2024	278.63	278.63	21-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531454		<u>TABLET SERVICE FOR 05/02-06/01/24- P.I</u>	06/01/2024	41.57	41.57	25-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
Total 9965531454:						646.55	646.55					
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- ADMIN</u>	06/01/2024	145.94	145.94	01-6255 <u>TELEPHONE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- P&Z</u>	06/01/2024	15.86	15.86	01-6255 <u>TELEPHONE</u>	1003	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 58
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- PARKS</u>	06/01/2024	723.36	723.36	01-6255 <u>TELEPHONE</u>	1004	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- WATER</u>	06/01/2024	584.14	584.14	20-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- SEWER</u>	06/01/2024	672.98	672.98	21-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- P.I</u>	06/01/2024	205.46	205.46	25-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531455		<u>CELL PHONE SERVICE FOR 05/02-06/01/24- ECONOMIC DEVELOPMENT</u>	06/01/2024	126.90	126.90	01-6255 <u>TELEPHONE</u>	4000	6/24	06/07/2024	
Total 9965531455:						2,474.64	2,474.64					
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- ADMIN</u>	06/01/2024	94.65	94.65	01-6255 <u>TELEPHONE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- P&Z</u>	06/01/2024	37.20	37.20	01-6255 <u>TELEPHONE</u>	1003	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- PARKS</u>	06/01/2024	314.11	314.11	01-6255 <u>TELEPHONE</u>	1004	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- BUILDING INSPECTOR</u>	06/01/2024	41.33	41.33	01-6255 <u>TELEPHONE</u>	1005	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- WATER</u>	06/01/2024	239.01	239.01	20-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- SEWER</u>	06/01/2024	280.34	280.34	21-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	
1575	VERIZON WIRELESS	9965531456		<u>CELL SERVICE FOR 05/02- 06/01/24- P.I</u>	06/01/2024	67.95	67.95	25-6255 <u>TELEPHONE EXPENSE</u>	0	6/24	06/07/2024	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 59
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 9965531456:						1,074.59	1,074.59					
Total VERIZON WIRELESS:						5,616.79	5,616.79					
VICTORY GREENS												
364	VICTORY GREENS	762365	18231	<u>10 ROLLS OF SOD TO REPLACE AFTER IRRIGATION BREAK ON TALLULAH DR. MAY'24</u>	05/22/2024	37.00	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	6/24		
Total 762365:						37.00	.00					
Total VICTORY GREENS:						37.00	.00					
W.W. GRAINGER												
162	W.W. GRAINGER	9132811887	18245	<u>UNION FOR FINE SCREEN AT PLANT. M. NADEAU, MAY '24</u>	05/28/2024	63.23	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/24		
Total 9132811887:						63.23	.00					
Total W.W. GRAINGER:						63.23	.00					
WESTERN RECORDS DESTRUCTION, INC.												
1633	WESTERN RECORDS DESTRUCTION, INC.	0701433		<u>RECORDS DESTRUCTION FOR 05/01/-05/31/2024- ADMIN</u>	06/01/2024	12.54	.00	<u>01-6052 CONTRACT SERVICES</u>	0	6/24		
1633	WESTERN RECORDS DESTRUCTION, INC.	0701433		<u>RECORDS DESTRUCTION FOR 05/01/-05/31/2024- WATER</u>	06/01/2024	8.58	.00	<u>20-6052 CONTRACT SERVICES</u>	0	6/24		
1633	WESTERN RECORDS DESTRUCTION, INC.	0701433		<u>RECORDS DESTRUCTION FOR 05/01/-05/31/2024- SEWER</u>	06/01/2024	8.58	.00	<u>21-6052 CONTRACT SERVICES</u>	0	6/24		
1633	WESTERN RECORDS DESTRUCTION, INC.	0701433		<u>RECORDS DESTRUCTION FOR 05/01/-05/31/2024- P.I</u>	06/01/2024	3.30	.00	<u>25-6052 CONTRACT SERVICES</u>	0	6/24		
Total 0701433:						33.00	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total WESTERN RECORDS DESTRUCTION, INC.:						33.00	.00					
WEX FLEET UNIVERSAL												
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- ADMIN</u>	05/31/2024	7.21	7.21	01-6300 FUEL	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- P&Z</u>	05/31/2024	2.57	2.57	01-6300 FUEL	1003	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- BUILDING INSPECTOR</u>	05/31/2024	102.98	102.98	01-6300 FUEL	1005	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- WATER</u>	05/31/2024	78.82	78.82	20-6300 FUEL	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- SEWER</u>	05/31/2024	42.12	42.12	21-6300 FUEL	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>FUEL, MAY 24- P.I</u>	05/31/2024	25.25	25.25	25-6300 FUEL	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>NON FUEL, CAR WASH UTILITY LOCATE, MAY 24- WATER</u>	05/31/2024	15.12	15.12	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>NON FUEL, CAR WASH UTILITY LOCATE, MAY 24- SEWER</u>	05/31/2024	15.12	15.12	21-6305 VEHICLE MAINTENANCE & REPAIRS	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>NON FUEL, CAR WASH UTILITY LOCATE, MAY 24- P.I</u>	05/31/2024	5.76	5.76	25-6305 VEHICLE MAINTENANCE & REPAIR	0	6/24	06/07/2024	
2160	WEX FLEET UNIVERSAL	97384798		<u>NON FUEL, CAR WASH BUILDING INSPECTOR, MAY 24</u>	05/31/2024	12.00	12.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1005	6/24	06/07/2024	
Total 97384798:						306.95	306.95					
Total WEX FLEET UNIVERSAL:						306.95	306.95					
WILLIAM KARELS												
1467	WILLIAM KARELS	19350	18221	<u>3 EA PACKS OF DOORHANGERS, J. MILLER, MAY '24 - ADMIN</u>	05/23/2024	37.56	.00	01-6165 OFFICE SUPPLIES	0	6/24		
1467	WILLIAM KARELS	19350	18221	<u>3 EA PACKS OF DOORHANGERS, J. MILLER, MAY '24 - WATER</u>	05/23/2024	25.70	.00	20-6165 OFFICE SUPPLIES	0	6/24		

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 5/31/2024-6/12/2024

Page: 61
 Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1467	WILLIAM KARELS	19350	18221	3 EA PACKS OF DOORHANGERS, J. MILLER, MAY '24 - SEWER	05/23/2024	25.70	.00	21-6165 OFFICE SUPPLIES	0	6/24		
1467	WILLIAM KARELS	19350	18221	3 EA PACKS OF DOORHANGERS, J. MILLER, MAY '24 - P.I.	05/23/2024	9.89	.00	25-6165 OFFICE SUPPLIES	0	6/24		
Total 19350:						98.85	.00					
Total WILLIAM KARELS:						98.85	.00					
Grand Totals:						1,687,557.45	1,003,666.1					

Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 5/31/2024-6/12/2024

Page: 62
Jun 12, 2024 03:46PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
----------	-------------	----------------	------	-------------	--------------	-----------------------	-------------	----------------------	---------------	-----------	-----------	--------

Report Criteria:
Detail report.
Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.

**RESOLUTION NO R37-2024
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO AUTHORIZING THE MAYOR TO SIGN; AND AUTHORIZING THE MAYOR TO EXECUTE THE STREET LIGHT RESOLUTION AGREEMENT WITH M3 BUILDERS, LLC AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Mayor is hereby authorized to sign, attached hereto as **“EXHIBIT A”** The Street Light Resolution Agreement with M3 Builders, LLC.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Passed by the Council of Kuna, Idaho this 18th Day of June, 2024.

Approved by the Mayor of Kuna, Idaho this 18th Day of June, 2024.

Joe L. Stear, Mayor

ATTEST:

Nathan Stanley, City Clerk

STREET LIGHT RESOLUTION AGREEMENT

This Street Light Resolution Agreement (“Agreement”) is effective on the date it is last signed by any Party, which dates are set forth in the signature block of this Agreement (“Effective Date”)¹, and is by and between M3 Builders, LLC (“Developer”), an Arizona limited liability company registered to do business in Idaho, Falcon Crest, LLC (“Owner”), an Idaho limited liability company, and the City of Kuna (“City”), a municipal corporation of the state of Idaho. Developer, Owner, and City are collectively the “Parties” to this Agreement.

RECITALS

The Parties recite and declare as follows:

1. Developer and Owner are in the process of developing a multi-phase master planned community in the City, commonly known and referred to as “Falcon Crest.” The exterior boundaries of the real property comprising Falcon Crest are legally described in **Exhibit A** attached hereto.

2. Falcon Crest was annexed into the City in 2019. At the time of annexation, the Parties executed a development agreement that significantly impacts and governs how Falcon Crest will be developed, which agreement was recorded as Ada County Recorder’s Office Instrument No. 2019-111089 (the “Development Agreement”).

3. The real property comprising Falcon Crest is subject to the Development Agreement, and **Exhibit A** to this Agreement contains the same legal description as that found in Exhibit F of the Development Agreement.

4. In the years after the execution of the Development Agreement, multiple phases of Falcon Crest have been developed. This process has included approvals of multiple separate preliminary and final plats by the City, and construction and development of improvements required by these plats by Developer and Owner.

5. Some of the plats that have been approved and developed prior to this Agreement have included public streets, some have included private streets, and others have included a mix of public and private streets.

6. A dispute has arisen between the Parties regarding whose duty and obligation it is to maintain the street lights located on private streets within Falcon Crest subdivisions.

7. There is no dispute regarding maintenance of street lights on public streets because the public streets within Falcon Crest are under the jurisdiction of the Ada County Highway District (“ACHD”), and City maintains street lights on public streets pursuant to a long-standing practice and understanding with ACHD.

¹ In the event a Party mistakenly fails to date their signature, the Effective Date will be the latest date of the dates actually written in the signature block of this Agreement.

8. The Parties desire to resolve, through this Agreement, the dispute regarding maintenance of street lights on private streets within Falcon Crest.

NOW THEREFORE, in consideration of the foregoing recitals, which are material to this agreement, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

SECTION 1 MAINTENANCE OBLIGATIONS

- 1.1 Purpose:** The purpose of this Agreement is to assign maintenance duties and obligations amongst the Parties for street lights located on private streets in Falcon Crest. This Agreement does not relate to street lights on public streets.
- 1.2 Private Street Lights Maintained by City:** City will be responsible to maintain street lights located on private streets in the following Falcon Crest communities depicted and labeled in **Exhibit B** to this Agreement as follows:
- 1.2.1** Trilogy at Valor (B).
- 1.2.2** Trilogy Models (B2).
- 1.2.3** Future Trilogy at Valor (D).
- 1.2.4** The communities identified in 1.2.1 through 1.2.3 above are also outlined and shaded in blue in the map portion of **Exhibit B**. City will be obligated to maintain lights on *internal private streets* in these communities. However, City does not accept maintenance obligations for the street lights on the *private street entrances* to these communities. Such entrances will be the obligation of Owner and Developer, or their successors in interest, to maintain. The private street entrances in question provide access to Cloverdale Road and Kuna Road from communities B, B2, and D, and are outlined in red on **Exhibit B**.
- 1.3 Private Street Lights Maintained by Developer and Owner:** Developer and Owner, or their successor(s) in interest to the Real Property, will be responsible to maintain all street lights on private streets within Falcon Crest, except for those identified in Section 1.2 above of this Agreement. More particularly, if there is a street light on a private street in Falcon Crest that the City has not expressly accepted maintenance obligations for in Section 1.2, then such light shall be the obligation of Developer and Owner, or their successor(s), to maintain. This includes maintenance of lights on private streets in the following communities (as labeled and depicted in **Exhibit B**):
- 1.3.1** Trilogy VALOR Club (C);
- 1.3.2** Falcon Crest Golf Club & Future VALOR Club (E);

- 1.3.3 Future VALOR Club Mixed Use Development (F);
 - 1.3.4 Golf Villages (Future Single Family Residential) (G);
 - 1.3.5 Golf Villages (Future Residential) (H);
 - 1.3.6 Golf Villages (Future Single Family Residential) (I); and
 - 1.3.7 Golf Villages (Future Residential) (J).
 - 1.3.8 The communities listed in 1.3.1 through 1.3.7 above are also outlined and shaded in red in the map portion of **Exhibit B**. Further, any street lights on private streets outlined and shaded in red on **Exhibit B** shall be maintained by Developer and Owner, or their successors in interest. This includes the community entry road(s) that provide access to Falcon Crest from Cloverdale Road and Kuna Road, as well as a future access into community “K.”
- 1.4 **Falcon Crest Subdivisions that are NOT Subject to this Agreement:** There are multiple communities located within Falcon Crest (or are expected to be located within Falcon Crest at some future date) that are not subject to this Agreement because they do not (or will not) include private streets. The City maintains, or will maintain, street lights in these communities that meet city standards because the communities only contain (or will only contain) public streets, and City maintains street lights that meet City standards on public streets within ACHD’s jurisdiction. These communities are labeled and depicted in **Exhibit B** as follows:
- 1.4.1 Reveille at VALOR (A).
 - 1.4.2 Builder Models (A2).
 - 1.4.3 Future VALOR Residential (K).
 - 1.4.4 Future VALOR Residential (L).
 - 1.4.5 The communities listed in 1.4.1 through 1.4.4 above are also outlined (but not shaded) in blue in the map portion of **Exhibit B**.
- 1.5 **Future Commercial/Mixed Use (M):** The area of Falcon Crest shaded red and labeled as Future Commercial/Mixed Use (M) on **Exhibit B** is not affected by this Agreement. The future design of this area is uncertain; therefore, the Parties make no agreement regarding the maintenance of any prospective street lighting in this area.
- 1.6 **Uncontemplated Private Streets:** If any private streets are developed and constructed within Falcon Crest that are not expressly addressed in this Agreement, then Developer and Owner, or their successor(s) in interest, shall be obligated to maintain street lights on such streets.

SECTION 2 GENERAL TERMS

- 2.1 Entire Agreement.** This Agreement, including any Exhibits attached hereto, contains the entire agreement between the Parties regarding the subject matter hereof, and all prior or contemporaneous communications or agreements between the Parties or their respective representatives with respect to the subject matter herein, whether oral or written, are merged into this Agreement and extinguished. No agreement, representation or inducement shall be effective to change, modify or terminate this Agreement, in whole or in part, unless in writing and signed by the Party or Parties to be bound by such change, modification or termination. If any term or provision of this Agreement or any application thereof shall be unenforceable, the remainder of this Agreement and any other application of any such term or provision shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law. The Parties acknowledge and agree that this Agreement represents a negotiated agreement, having been drafted, negotiated and agreed upon by the Parties and their respective legal counsel. Therefore, the Parties agree that the fact that one Party or the other Party may have been primarily responsible for drafting or editing this Agreement shall not, in any dispute over the terms of this Agreement, cause this Agreement to be interpreted against such Party. It is the Parties' collective intention to encourage, promote and aid the Project so that the opportunities and positive community impacts of the Project are fully realized.
- 2.2 Governing Law.** This Agreement is governed by and shall be construed in accordance with the laws of the State of Idaho. Any action brought in connection with this Agreement shall be brought in the Fourth District Court of the State of Idaho in and for the County of Ada.
- 2.3 Recordation.** After its execution, this Agreement shall be recorded in the real property records of Ada County, Idaho by the City.
- 2.4 Runs with the Real Property.** The burdens of this Agreement are binding upon, and the benefits inure to, all successors in interest of the Parties to this Agreement and constitute covenants that run with the Real Property. Each commitment and restriction of this Agreement on the Real Property shall be a burden on the real Property and shall be appurtenant to and for the benefit of the Real Property and shall run with the land.
- 2.4.1** This Agreement shall be binding on the Developer and the Owner, and their respective heirs, administrators, executors, agents, legal representatives, successors, and assigns; provided, however, that the purchasers, from Owner and/or Developer, of individual lots within the developed subdivisions of Falcon Crest are not subject to the obligations arising under this Agreement except for any obligations of the homeowners' association(s) to which they are a member.
- 2.5 Interpretation.** The section headings of this Agreement are for convenience of reference only and shall not be deemed to modify, explain, restrict, alter or affect the meaning or

interpretation of any provision hereof. Whenever the singular number is used, and when required by the context, the same includes the plural, and the masculine gender includes the feminine and neuter genders. All references herein to “Section” or “Exhibit” reference the applicable section of this Agreement or Exhibit attached hereto; and all Exhibits attached hereto are incorporated herein and made a part hereof to the same extent as if they were included in the body of this Agreement. The use in this Agreement of the words “including”, “such as” or words of similar import when used with reference to any general term, statement or matter shall not be construed to limit such term, statement or matter to the specific terms, statements or matters, unless language of limitation, such as “and limited to” or words of similar import are used with reference thereto. Rather, such terms shall be deemed to refer to all other items or matters that could reasonably fall within the broadest possible scope of such term, statement or matter.

- 2.6 Counterparts.** This Agreement may be executed in as many counterparts as may be deemed necessary and convenient, and by the Parties in separate counterparts, each of which, when so executed, shall be deemed an original, but all such counterparts shall constitute one and the same instrument. A scanned or photocopy signature on this Agreement, any amendment hereto or any notice delivered hereunder shall have the same legal effect as an original signature.
- 2.7 Attorneys’ Fees.** In the event any Party shall file suit or action at law or equity to interpret or enforce this Agreement, the provisions of Idaho Code Section 12-117, or any subsequent amendment or recodification of the same, shall apply to the determination of the prevailing Party and the award of reasonable attorney’s fees, witness fees and other reasonable expenses. The provisions of this Section shall survive the termination of this Agreement and the entry of any judgment and shall not merge or be deemed to have merged into any judgment.
- 2.8 Further Assurances.** Upon the request of the other Party, each Party agrees to (i) furnish to the other Party such requested information, (ii) execute and deliver to the other Party such requested documents and (iii) do such other acts and things reasonably required for the purpose of carrying out the intent of this Agreement.
- 2.9 Waivers.** Neither Party may waive any condition or breach of any representation, term, covenant or condition of this Agreement, except in a writing signed by the waiving Party and specifically describing the condition or breach waived. The waiver by either Party of any condition or breach of any representation, term, condition or covenant contained in this Agreement shall not be deemed to be a waiver of any other representation, term, condition or covenant or of any subsequent breach of the same or of any other representation, term, condition or covenant of this Agreement.
- 2.10 Severability.** In the event any provision or section of this Agreement conflicts with applicable law, or is otherwise held to be unenforceable, the remaining provision shall nevertheless be enforceable and carried into effect.

- 2.11 Assignment.** The Developer and Owner may assign their rights and obligations under this Agreement to a homeowners' association, multiple-homeowners associations as the case may be, or other legal entity established for the purpose of obligating the residents of the subdivision to maintain common places, including private streets. Assignment shall be accomplished by including provisions within the covenants, conditions, & restrictions (CC&Rs) for homeowners' association that explicitly references this Agreement, and sets for the association's duties and obligations for maintenance of street lights on private streets. In the event Developer or Owner fail to make such assignment, they shall remain obligated to perform the street light maintenance required by this Agreement, regardless of whether they have divested themselves of any legal interest in the Real Property.
- 2.12 Amendment.** Any amendment, alteration or modification of this Agreement shall be in writing and in the form of an amended and restated Agreement duly executed by the Parties hereto.
- 2.13 Certification Regarding Anti-Boycott of Israel.** Pursuant to Idaho Code § 67-2346, Developer and Owner certify that they are not currently engaged in, and will not for the duration of this Agreement engage in, a boycott of goods or services from Israel or territories under its control.
- 2.14 Certification Regarding Ownership and Operation.** Pursuant to I.C. § 67-2359, the Developer and Owner certify that they are not currently owned or operated by the government of China, and will not, for the duration of this Agreement, be owned or operated by the government of China.

[end of text – signatures on following page]

IN WITNESS WHEREOF, the Parties, having been duly authorized, have executed this Agreement to be effective on the Effective Date.

CITY:

City of Kuna, a municipal corporation of the State of Idaho

By: Joe Stear, Mayor
Date: _____

Attest:

By: Nathan Stanley, City Clerk

DEVELOPER:

M3 Builders, LLC, an Arizona limited liability company.

By: The M3 Companies, L.L.C., an Arizona Limited Liability company, its sole member



By: William Brownlee, Manager of M3 Companies, LLC
Date: _____

OWNER:

Falcon Crest, LLC, an Idaho limited liability company

By: Terry Cook, Manager
Date: _____

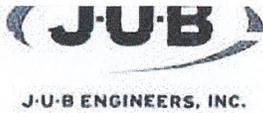


EXHIBIT A

J-U-B COMPANIES



THE LANGDON GROUP



GATEWAY MAPPING INC.

FALCON CREST PROPERTY
PLANNED UNIT DEVELOPMENT BOUNDARY
LEGAL DESCRIPTION

The Southwest Quarter of Section 23 and those portions of Sections 22 and 15, Township 2 North, Range 1 East, Boise Meridian, in the City of Kuna, Ada County Idaho, particularly described as follows:

Commencing at the southwest corner of said Section 22, from which the south quarter corner of said Section 22 bears South 89°57'42" East, 2660.56 feet; Thence, along the south line of said Section 22, South 89°57'42" East, 48.00 feet to the **POINT OF BEGINNING**;

Thence, departing from said south line and along the easterly right-of-way line of South Cloverdale Road as described in that Warranty Deed to the Ada County Highway District recorded under Instrument No. 108003131, Ada County Records, North 00° 42' 47" East, 2651.04 feet to the south line of the Northwest Quarter of said Section 22;

Thence, continuing along said easterly right-of-way line, North 00° 42' 27" East, 2652.47 feet to the south line of said Section 15;

Thence, continuing along said easterly right-of-way line, North 00° 01' 55" West, 1188.45 feet to the south line of the lands of the Idaho Power Company as described in that Warranty Deed recorded under Instrument No. 522630, Ada County Records;

Thence, along the south line of said lands, North 89° 58' 05" East, 377.00 feet;

Thence, along the east line of said lands, North 00° 01' 55" West, 450.00 feet;

Thence, along the north line of said lands, South 89° 58' 05" West, 377.00 feet to said easterly right-of-way line;

Thence, departing from said north line and along said easterly right-of-way line, North 00° 01' 55" West, 168.61 feet;

Thence, along the northerly line of Parcel 1 as described in said Warranty Deed to ACHD, South 77° 30' 17" West, 49.16 feet to the west line of said Section 15;

Thence, along said west line, North 00° 01' 55" West, 33.25 feet to the centerline of the New York Canal,

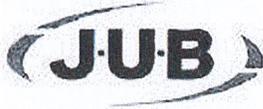
Thence, departing from said west line and along said centerline the following three (3) courses:

North 77° 31' 13" East, 489.16 feet to the beginning of a curve;

Thence, along said curve to the left an arc length of 369.58 feet, having a radius of 1198.00 feet, a central angle of 17° 40' 31", a chord bearing of North 68° 40' 57" East and a chord length of 368.11 feet;

Thence, North 59° 50' 41" East, 584.99 feet to the west line of the Northeast Quarter of the Southwest Quarter of said Section 15;

Thence, departing from said centerline and along said west line, South 00° 02' 48" West, 73.31 feet;



J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE LANGDON GROUP



GATEWAY MAPPING INC.

Thence, departing from said west line and along the northwesterly line of the lands of Falcon Crest, LLC as described in that Grant Deed recorded under Instrument No. 100049803, Ada County Records, the following four (4) courses:

- North 60° 35' 00" East, 173.99 feet;
- Thence, North 54° 35' 30" East, 154.96 feet;
- Thence, North 59° 04' 20" East, 141.06 feet to the beginning of a curve;
- Thence, along said curve to the right an arc length of 188.28 feet, having a radius of 930.00 feet, a central angle of 11° 35' 58", a chord bearing of North 64° 52' 19" East and a chord length of 187.96 feet to the north line of the Northeast Quarter of the Southwest Quarter of said Section 15;

Thence, departing from said north line and along the northwesterly line of the lands of Falcon Crest, LLC as described in that Grant Deed recorded under Instrument No. 100049801, Ada County Records, the following four (4) courses:

- Along a curve to the right an arc length of 222.86 feet, having a radius of 930.00 feet, a central angle of 13° 43' 49", a chord bearing of North 77° 31' 55" East and a chord length of 222.33 feet;
- Thence, North 84° 23' 50" East, 201.72 feet;
- Thence, North 82° 24' 56" East, 132.20 feet;
- Thence, North 80° 20' 01" East, 212.66 feet to the east line of the Northwest Quarter of said Section 15;

Thence, along said east line, South 00° 07' 26" West, 120.88 feet to the center quarter corner of said Section 15;

Thence, along the north line of the South Half of said Section 15, South 89° 59' 39" East, 332.96 feet to the northeast corner of the West Half of the West Half of the Northwest Quarter of the Southeast Quarter of said Section 15;

Thence, along the east line of said W1/2 W1/2 NW1/4 SE1/4, South 00° 10' 18" West, 1319.10 feet to the southeast corner of said W1/2 W1/2 NW1/4 SE1/4;

Thence, along the north line of the South Half of the Southeast Quarter of said Section 15, South 89° 59' 18" East, 2323.44 feet to the northeast corner of said S1/2 SE1/4;

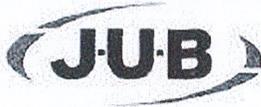
Thence, along the east line of said S1/2 SE1/4, South 00° 29' 55" West, 1319.35 feet to the northeast corner of said Section 22;

Thence, along the east line of said Section 22, South 00° 47' 22" West, 2643.07 feet;

Thence, along the north line of the Southwest Quarter of said Section 23, South 89° 35' 20" East, 2667.60 feet to the northeast corner of said Southwest Quarter;

Thence, along the east line of said Southwest Quarter, South 00° 26' 14" West, 2660.40 feet to the south quarter corner of said Section 23;

Thence, along the south line of said Southwest Quarter, North 89° 37' 13" West, 2648.97 feet to the southeast corner of said Section 22;



J-U-B ENGINEERS, INC.

J-U-B COMPANIES



THE LANGDON GROUP



GATEWAY MAPPING INC.

Thence, along the south line of said Section 22, North 89° 58' 04" West, 2660.61 feet to the south quarter corner of said Section 22;

Thence, continuing along said south line, North 89° 57' 42" West, 2612.55 feet to the **POINT OF BEGINNING**, containing 1,028.15 acres, more or less.

Robert L. Kazarinoff, PLS



05/17/2018

EXHIBIT B



Subdivision Lot Type and
Layouts are subject to change
January 16, 2023
SCALE: 1" = 300'
GREGG/FICKEIT

**RESOLUTION NO. R38-2024
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO TO APPOINT A NEW MEMBER TO THE AD HOC FUTURE LAND USE MAP ADVISORY COMMITTEE.

WHEREAS, the Ad Hoc Future Land Use Map Advisory Committee membership has a term through March 2025;

WHEREAS, one (1) seat on the Ad Hoc Future Land Use Map Advisory Committee is vacant;

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho that the following person is to be appointed to the Ad Hoc Future Land Use Map Advisory Committee:

Chad Queen

The Commission now consists of the following persons with their term expiration dates provided:

1. John Laraway, City Council Member
2. Bryan Clark, Planning & Zoning Commissioner.
3. Robbie Reno, Kuna School District; Alternate, Danielle Horras
4. Martin Taylor, Development Professional
5. Jonathan Doyle, City of Kuna Resident
6. Beverly Wolf, City of Kuna Resident
7. Cristin Sandu, City of Kuna Resident
8. Chad Queen, Ada County Resident
9. Larry Menges: Ada County Resident

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of June, 2024.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of June, 2024.

Joe L. Stear, Mayor

ATTEST:

Nathan Stanley, City Clerk

CASE NOS. 24-07-FP

ROBINHOOD SUB. NO.1 AMENDMENT

Planner: Troy Behunin

TBehunin@kunaid.gov

Phone: 208.922.5274

**ALL APPLICATION MATERIALS: [24-07-FP: for the](#)
ROBINHOOD SUB. NO. 1 AMENDMENT**

If you require assistance accessing the application materials through the link provided above or would like to review the application materials in person at City Hall please contact the assigned planner.



**CITY OF KUNA:
CITY COUNCIL
STAFF MEMO**

Kuna City Council Staff Memo

Entitlements Requested:	Subdivision	Rezone	Annexation	Special Use	Final Plat Amendment	Design Review	Other
Title:	Robinhood No. 1 Amended		Application Number:		24-07-FP		
Date:	6/18/2024		Staff Contact:		Troy Behunin		
Owner(s)/Applicant:	Shadow Mountain Homes & Valor Maintenance C Corporation		Applicant Contact:		Mark Tate, M3 Companies, LLC		
Representative:	Wendy Shrief, J-U-B Engineers		Representative Contact:		wshrief@jub.com		

Purpose
 The applicant requests approval to amend a recorded final plat known as Robinhood Subdivision No.1, modifying two total lots. Applicant requests approval to modify a lot line between lot 10, block 3 and lot 1, block 3. The site is located nearby the NEC of W Kuna Road and Cloverdale Road within Sec 22, T2N, R1E Boise, Meridian.

Statement of Fact	
Parcel Number(s):	R75133004780, and R751330300
Future Land Use Map Designation:	Medium Density Residential
Existing Land Use:	Medium Density Residential
Current Zoning:	R-6
Proposed Zoning:	Same
Development Area:	.208 Acres Total (9,061 SF)
Adjacent Zoning Districts:	North: R-6 (Medium Residential), RR (Rural Residential); East: R-6 (Medium Density Residential); South: RR (Rural Residential); West: R-6 (Medium Density Residential)
Adjacent Street(s) Existing & Proposed:	North: W Tiercel Drive (<i>Proposed</i>); East: S Five Mile Road (<i>Proposed</i>); South: W Kuna Road (Existing); West: Honor Avenue (<i>Proposed</i>)
Internal Street(s) Existing & Proposed:	W Wellness Street (<i>Proposed</i>), W Bravery Street (<i>Proposed</i>), W Bravery Court (<i>Proposed</i>), W Fearless Street (<i>Proposed</i>), W Boldness Court (<i>Proposed</i>), S Honor Avenue, S Mercy Avenue (<i>Proposed</i>), S Mercy Place (<i>Proposed</i>), S Broken Wheel Ave (<i>Proposed</i>)
Adjacent Bike/Pedestrian Facilities:	W Tiercel Drive (Future Bike/Ped Facility Identified)
Adjacent Parks:	Lot 26, Block 5, Proposed for future City Park
Land Dedication Requirements:	N/A

Comprehensive Plan and Future Land Use Map Analysis

The Comprehensive Plan identifies the subject property as Medium Density Residential. The proposed districts of R-6 is viewed as a compatible zoning district within the Medium Density Residential Land Use Designation.

The applicant proposes lot 26, Block 5 totaling approximately 10.2 acres, as a future City Park to include amenities such as: sports fields, playground equipment and pickleball courts; satisfying the goal to maintain and expand parks and public gathering spaces (Goal 2.B).

Staff Analysis

The applicant requests approval to amend two lots within the recorded final plat known as Robinhood Subdivision No.1, modifying two total lots. Applicant requests approval to modify a lot line between lot 10, block 3 and lot 1, block 3.

Robinhood Subdivision No.1 is a part of the greater Falcon Crest master planned community, approved by the City Council using the Planned Unit Development Process on February 5, 2019. Upon staff review the proposed application meets the requirements of Kuna City Code and the approved Development Agreement.

Recommended Conditions of Approval

Standard Conditions

1. Buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with KCC 5-17-14 and 6-4-2
2. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
3. Applicant shall ensure the proper easement widths on all lots in accordance with KCC 6-3-8.
4. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with KCC 5-3-3.
5. Fencing within and around the site shall comply with KCC 5-5-5 (unless specifically approved otherwise and permitted).
6. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-of-Way shall be with approval from ACHD.
7. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
8. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see KCC 6-4-2.
9. Compliance with I.C. §31-3805 is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
Connection to City Services (Sewer, Water, Pressurized Irrigation) is required as necessary. The Applicant shall conform to all corresponding City of Kuna Master Plans.
10. Developer/Owner/Applicant shall work with staff in order to provide final locations of streetlights as required by Kuna City Code. Streetlights for the site shall be LED lighting and must comply with Kuna City Code and established Dark Sky practices.

- 11. The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
- 12. Developer/Owner/Applicant/Contractors are hereby notified of Kuna’s working hours. Construction of any kind shall only be conducted within the hours specified in KCC 10-6-3. Noises and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
- 13. Developer/Owner/Applicant is hereby notified of Kuna’s weed control policies and requirements KCC 8-1-3. Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
- 14. Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.

DATED this 18th day of June 2024.

CASE NOS. 23-04-AN, 23-04-S

AERMOTOR COVE SUBDIVISION

Planner: Troy Behunin

TBehunin@kunaid.gov

Phone: 208.922.5274

**ALL APPLICATION MATERIALS: [23-04-AN, 23-04-S:](#)
[for the AERMOTOR COVE SUBDIVISION](#)**

If you require assistance accessing the application materials through the link provided above or would like to review the application materials in person at City Hall please contact the assigned planner.



**CITY OF KUNA:
CITY COUNCIL
STAFF MEMO**

City of Kuna Council Staff Memo

Entitlements Requested:	Subdivision	Rezone	Annexation	Special Use	Planned Unit Development	Design Review	Other
Title:	Aermotor Cove Subdivision		Application Number:		23-04-AN and 23-04-S		
Date:	6/18/2024		Staff Contact:		Troy Behunin		
Owner(s)/Applicant:	Rick Morino - Owner		Applicant Contact:		rmorino@dmaltg.com		
Representative:	Andrew Newell - BAWCE		Representative Contact:		Andrew@bawce.com		

Purpose

Applicant requests approval for Annexation of approx. 4.83 acres and to zone the property R-6; and requests Preliminary Plat approval in order to subdivide the site into 9 single-family lots and three (3) common lots. The site is located at the southwest corner of Kay Avenue and Hubbard Road (APN; S1313212400).

Statement of Fact

Parcel Number(s):	S1313212400
Future Land Use Map Designation:	Medium Density Residential
Existing Land Use:	Residential
Current Zoning:	Rural Residential – Ada County
Proposed Zoning:	R-6 – Medium Density Residential
Development Area:	4.83 Acres
Adjacent Zoning Districts:	North: RR (Rural Residential); East: R-6 (Medium Residential); South: R-6 (Medium Residential), CBD (Commercial); West: R-6 (Medium Residential),
Adjacent Street(s) Existing & Proposed:	North: Hubbard Rd. (Existing); East: Kay Ave. (Existing); South: Warrior Basin St. (Existing); West: Rapid Creek (Existing)
Internal Street(s) Existing & Proposed:	Private Street (Proposed)
Adjacent Bike/Pedestrian Facilities:	Existing Pathway in Greyhawk & Saranda Subs along the Kuna Canal
Adjacent Parks:	None
Land Dedication Requirements:	N/A

Comprehensive Plan and Future Land Use Map Analysis

The Comprehensive Plan identifies the subject property as Medium Density Residential, the existing zone is an Ada County Zone; RR (Rural Residential). The proposed zoning and land use for the subject site agrees with the Future Land Use Map (FLUM) of the City of Kuna.

The Comprehensive Plan identifies Kuna’s land uses will support a desirable, distinctive and well-designed community.

The Comprehensive Plan identifies the goal to encourage development of housing options and strong neighborhoods (Goal 3 D) and encourages housing types for all citizens (Objective 3 D.1).

The Comprehensive Plan encourages development of housing needs to meet demand, creation of neighborhoods connected through sidewalks, pathways, on-street and transit infrastructure (Goal 3 D, Goal 4 B & Goal 4 D).

The Comprehensive Plan identifies respecting and protecting private property rights ensuring land use policies and regulations do not violate those rights, and encourage preservation of development of housing needs, ensuring city actions do not limit the use of property (Goal 3 G).

The Comprehensive Plan promotes a connected street network incorporating collectors and crossings for neighborhood connectivity, while expanding classified roads and preserving Rights-of-Way (Goal 4 D).

Staff Analysis

The applicant submitted a request for Annexation into the City limits, and proposes to comply with the FLUM, with a proposed zone of R-6; and to subdivide the 4.83 ac. into 9 buildable lots, and 3 common lots with a proposed gross density of 3.36 Dwelling Units an Acre (DUA).

The existing single-family residence will not be included with the subdivision, rather it will be an out parcel. Staff has provided an exhibit demonstrating the area of the Annexation request, and the Preliminary Plat request and how those two items are different. See Exhibit titled, 2.28 ANNEXATION AND PRE PLAT BOUNDARY.

Staff requests the surface irrigation line in the southwest corner and west side of the site be preserved for downstream users and that the developer be conditioned to preserve the line by applying Idaho State required practices for its survival.

The Preliminary Plat shows 5-foot sidewalks on Kay Avenue and shall be adjusted to follow KCC which requires 8-foot sidewalks on classified roads, and it must be within the Rights-of-Way. The Preliminary Plat also shows an undersized landscape buffer on Kay Avenue. A landscape buffer along classified roads needs to be a minimum of 20-foot wide. The landscape buffer shall not include any hardscape such as sidewalks. Staff requests the Preliminary Plat be re-submitted reflecting these changes for staff approval prior to submitting for construction plans/civil plans approval from the City.

Recommended Conditions of Approval

1. Buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with KCC 5-17-14 and 6-4-2.
2. Developer/Owner/Applicant shall work with Ada County Highway District and the City of Kuna to complete all required traffic improvements to the surrounding roadways and intersections as detailed in the Ada County Highway District staff report.
3. Developer/Owner/Applicant shall install a sign at the terminus of the proposed stub street stating; "this road will continue in the future". Developer/Owner/Applicant shall obtain proper language from Ada County Highway District.
4. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.

5. Applicant shall ensure the proper easement widths on all lots in accordance with KCC 6-3-8.
6. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with KCC 5-3-3.
7. Fencing within and around the site shall comply with KCC 5-5-5 (unless specifically approved otherwise and permitted).
8. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-of-Way shall be with approval from ACHD.
9. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
10. The Landscape Plan and Preliminary Plat [(LSP) dated November 2023 and (PP) 7.6.23] will be considered binding site plans as amended and/or approved.
11. All signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in KCC 5-10.
12. If any revisions are made, the Applicant shall provide the Planning and Zoning Staff with a revised copy of the Preliminary Plat. Any revisions of the Plat are subject to Administrative Determination to rule if the revision is substantial.
13. Develop/Owner/Applicant is hereby notified that this project is subject to Design Review inspection fees. Required inspections (post construction), are to verify building and landscaping compliance prior to requesting signature on the final plat.
14. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see KCC 6-4-2.
15. Compliance with I.C. §31-3805 is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
16. When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
17. Connection to City Services (Sewer, Water, Pressurized Irrigation) is required. The Applicant shall conform to all corresponding City of Kuna Master Plans.
18. The Developer/Owner/Applicant shall be required to participate, as determined by the City Engineer, in the development of additional Lift Station capacity, and or a Water Booster Station as necessary.
19. The Developer/Owner/Applicant shall not submit an application for Final Plat until the City's Public Works Director issues a Will-Serve Letter stating the City's appurtenance has capacity to service the proposed development with domestic water, and accept the wastewater discharged from the proposed development.
20. In the event a Will-Serve Letter is not issued within the time the Applicant is required to record a Final Plat, the Applicant shall have good cause and be eligible to receive, pursuant to KCC 6-2-3-J., a Time Extension to file a Final Plat up to and until a Will-Serve Letter has been issued.
21. Developer/Owner/Applicant shall work with staff in order to provide final locations of streetlights as required by Kuna City Code. Streetlights for the site shall be LED lighting and must comply with Kuna City Code and established Dark Sky practices.

22. In accordance with R90-2022, once the Danskin Sewer Force Main is completed, 40 Equivalent Dwelling Units (EDU's) may be issued on a Phase-by-Phase basis.
23. The Developer/Owner/Applicant shall obtain written approval on letterhead or may be written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:
 - A. The City Engineer shall approve all sewer connections.
 - B. The City Engineer shall approve all civil plans. No construction, grading, filling, clearing or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.
 - C. Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, "Catalog for Best Management Practices for Idaho Cities and Counties".
 - D. The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.
 - E. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 - F. Approval from Ada County Highway District (ACHD) shall be obtained, and Impact Fees must be paid prior to issuance of any building permit(s). Please consult staff if there are questions about the process.
 - G. All public rights-of-way shall be dedicated and constructed to the standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
24. The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
25. Developer/Owner/Applicant/Contractors are hereby notified of Kuna's working hours. Construction of any kind shall only be conducted within hours specified in KCC 10-6-3. Noises and other public nuisances/distractions outside of this time frame are subject to lawful penalties
26. Developer/Owner/Applicant is hereby notified of Kuna's weed control policies and requirements KCC 8-1-3. Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
27. Applicant is conditioned to work with the City Engineer for proper easement widths for the project as a whole.
28. Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.

DATED this 18th day of June 2024.

City of Kuna

Budget Workshop

Economic Outlook

1. Key Gauges
 - a. Stock Market
 - i. Up slightly YTD but well-off annual highs in May
 - b. Real Estate
 - i. Mixed results by market
 1. Regional, State, Local factors all define
 - a. Homebuilder Confidence (Measured by NAHB) April
 - i. Northeast 63
 - ii. Midwest 46
 - iii. South 51
 - iv. West 47
 - ii. National Forces
 1. High Interest Rates
 - a. Recent Quotes
 - i. Average APR approximately 7.5%
 - b. High Monthly Payments
 - i. Increase from 3% to 7.5% is increase of \$1100 per month in payment when price is \$450,000 with 10% down
 - c. Consumer Spending
 - i. Consumer Confidence
 1. University of Michigan
 - a. April 2024 77.8
 - b. April 2023 64.2
 - c. April 2022 62.5
 - d. April 2021 83.3
 - e. April 2020 96.5
 - f. April 2019 90.6
 - ii. Inflation
 1. Rates
 - a. 2022 8.35%
 - b. 2023 4.48%
 - c. 2024 ~3.64%
 2. Causes
 - a. Onshoring of manufacturing

- b. Demographic changes and imbalances
 - i. Baby Boomer Retirement (3rd largest)
 - ii. Generation X smaller than Baby Boomer (4th largest)
 - iii. Millennials (Largest)
 - iv. Generation Z (2nd largest)
- 2. City Budget Affects
 - a. Building Permits
 - i. Mostly affected by Real Estate Market
 - ii. Will likely stay steady, but may improve slightly
 - b. Property Tax
 - i. Revenue is largely unaffected by market forces, rather formula and legislatively driven
 - ii. Will need to increase at maximum rate allowed by law to cover inflation-adjusted expenses plus growth
 - c. Sales Tax Revenue-State Share
 - i. Revenue driven by consumer spending
 - ii. Expected to increase in proportion to inflation rate or stay flat, but not expected to recover until consumer confidence improves
 - d. Proprietary Fund (Water, Sewer, PI)
 - i. Most affected by inflation due to eventual replacement cost of infrastructure
 - ii. Will need to increase in proportion to inflation to reserve for operations, maintenance, and depreciation
 - 1. Water may need additional increase
 - 2. Public Hearing for increase in Water Meter Fee
 - e. Expenses
 - i. Payroll increasing in proportion to inflation
 - ii. Capital Expenditure
 - 1. Often increasing greater than official inflation, which may cause delays in some projects
- 3. Items outstanding for Tentative Budget
 - a. Final inflation figure
 - b. Minor Payroll Items

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PROPERTY TAX REVENUE AND REPLACEMENT REVENUE												
01-4100	Property Tax Revenue	\$4,906,374	\$4,683,667	\$4,465,842	\$4,262,790	\$4,170,124	\$4,107,592	\$3,954,329	\$3,707,162	\$3,571,119	\$3,307,696	\$3,181,873
01-4110	Property Tax Interest & Penalty	\$4,000	\$4,866	\$3,000	\$4,446	\$3,000	\$4,429	\$3,536	\$4,278	\$3,001	\$4,031	\$3,169
01-4120	Sales Tax Revenue Sharing - County	\$225	\$225	\$225	\$225	\$225	\$225	\$216	\$225	\$216	\$184,852	\$343,869
		\$4,910,599	\$4,688,757	\$4,469,067	\$4,267,461	\$4,173,349	\$4,112,246	\$3,958,081	\$3,711,665	\$3,574,336	\$3,496,579	\$3,528,910
INTERGOVERNMENTAL REVENUE AND INFRACTIONS												
01-4000	State Liquor Distribution	\$345,000	\$335,964	\$315,000	\$304,523	\$263,661	\$287,676	\$280,647	\$304,740	\$224,425	\$243,919	\$197,976
01-4001	Sales Tax Revenue Sharing - State	\$2,850,000	\$2,830,405	\$2,900,814	\$2,781,269	\$2,243,587	\$2,668,198	\$2,081,154	\$2,146,528	\$1,452,659	\$1,222,075	\$850,419
01-4130	County Fine Distribution	\$57,000	\$59,541	\$48,000	\$48,518	\$10,000	\$17,610	\$8,000	\$12,965	\$8,552	\$9,881	\$8,500
		\$3,252,000	\$3,225,910	\$3,263,814	\$3,134,310	\$2,517,248	\$2,973,484	\$2,369,801	\$2,464,234	\$1,685,637	\$1,475,874	\$1,056,896
LICENSES/PERMITS/FEE REVENUE												
01-4170	Franchise Fees	\$580,000	\$69,773.16	\$540,415	\$690,166	\$448,687	\$436,976	\$375,190	\$392,125	\$349,110	\$347,574	\$320,464
01-4180	Business Licenses	\$3,500	\$3,901	\$2,500	\$3,725	\$3,000	\$3,395	\$6,172	\$3,522	\$5,000	\$6,172	\$4,118
01-4181	Liquor Licenses	\$5,000	\$5,200	\$5,000	\$5,263	\$3,000	\$5,063	\$3,938	\$5,956	\$6,000	\$6,187	\$6,250
01-4182	Beer Licenses	\$3,000	\$2,800	\$2,500	\$3,825	\$1,000	\$3,025	\$1,060	\$2,410	\$3,000	\$3,125	\$3,333
01-4183	Wine Licenses	\$3,000	\$2,750	\$2,000	\$3,750	\$1,800	\$3,500	\$2,000	\$2,200	\$2,500	\$2,700	\$2,813
01-4184	Animal Licenses	\$7,000	\$7,248	\$6,000	\$6,133	\$6,000	\$7,139	\$7,105	\$6,905	\$11,500	\$7,816	\$11,843
01-4190	Catering Permit	\$400	\$420	\$500	\$590	\$200	\$810	\$100	\$600	\$293	\$40	\$293
01-4193	Vendor Permits	\$3,000	\$3,257	\$950	\$10,722	\$1,400	\$1,040	\$1,433	\$2,655	\$882	\$1,285	\$882
		\$604,900	\$25,575	\$559,865	\$724,173	\$465,087	\$460,947	\$396,997	\$416,373	\$378,286	\$374,899	\$349,997
MISCELLANEOUS REVENUE												
01-4155	Administrative Services	\$6,000	\$8,155	\$10,000	\$2,471	\$10,000	\$3,860	\$12,000	\$4,606	\$5,260	\$5,820	\$5,260
01-4173	Interest Revenue	\$600,000	\$683,483	\$646,024	\$691,598	\$50,000	\$114,755	\$35,000	\$39,348	\$55,000	\$107,045	\$45,000
01-4185	Miscellaneous Income	\$85,000	\$87,757	\$40,000	\$103,117	\$59,984	\$260,501	\$50,000	\$103,898	\$50,000	\$73,936	\$50,000
01-4186	Public Entertainment Revenue	\$5,000	\$4,000	\$25,000	\$26,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4187	Code Enforcement Infractions	\$5,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4195	Rental Income	\$1,000	\$1,870	\$2,000	\$1,410	\$1,500	\$5,353	\$1,500	\$12,126	\$3,000	\$2,651	\$3,926
01-4359	Mitigation Payment	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$0
01-4800	Gain/Loss Trading	\$100,000	\$95,000	\$0	-\$3,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$802,000	\$880,265	\$743,024	\$821,903	\$121,484	\$8,784,468	\$98,500	\$159,978	\$113,260	\$189,452	\$104,186
SENIOR CENTER ACTIVITY - MISCELLANEOUS REVENUE												
01-4195-1001	Rental Income	\$5,000	\$4,680	\$5,000	\$5,460	\$5,000	\$5,040	\$3,600	\$4,920	\$3,600	\$5,290	\$6,340
BUILDING- LICENSES/PERMITS/FEES REVENUE (FORMERLY P&Z)												
01-4155-1005	Administrative Services	\$185,000	\$206,873	\$112,730	\$140,839	\$100,000	\$202,757	\$75,000	\$105,275	\$67,900	\$99,689	\$67,900
01-4360-1005	Building Permits	\$975,000	\$977,812	\$580,783	\$837,812	\$836,247	\$1,705,747	\$1,206,176	\$1,106,533	\$936,776	\$1,107,419	\$1,054,157
01-4361-1005	Plumbing Permits	\$230,000	\$263,745	\$129,071	\$254,807	\$206,632	\$401,898	\$266,182	\$229,944	\$200,814	\$222,026	\$196,271
01-4362-1005	Electrical Permits	\$280,000	\$1,427,501	\$267,916	\$298,815	\$255,897	\$743,966	\$271,884	\$250,524	\$225,644	\$252,656	\$213,127
01-4391-1005	IRES Check Fees	\$17,000	\$17,361	\$7,296	\$11,025	\$15,000	\$16,475	\$24,151	\$20,000	\$17,895	\$21,275	\$18,500
01-4392-1005	Mechanical Permits	\$115,000	\$115,577	\$99,929	\$107,196	\$79,309	\$430,552	\$122,868	\$113,862	\$126,652	\$128,124	\$123,997
		\$1,802,000	\$3,008,869	\$1,197,725	\$1,650,495	\$1,493,084	\$3,501,395	\$1,966,262	\$1,826,138	\$1,575,681	\$1,831,188	\$1,673,951
PLANNING AND ZONING - MISCELLANEOUS REVENUE												
01-4155-1003	Administrative Services	\$185,000	\$186,354	\$141,179	\$159,263	\$180,000	\$207,887	\$180,000	\$185,572	\$147,795	\$162,686	\$203,699
01-4358-1003	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$230	\$7,500	\$13,120	\$6,529	\$9,000	\$6,529
		\$185,000	\$186,354	\$141,179	\$159,263	\$180,000	\$208,117	\$187,500	\$198,692	\$154,324	\$171,686	\$210,228
PARKS ACTIVITY - LICENSES/PERMITS/FEES REVENUE												
01-4195-1004	Rental Income	\$22,000	\$25,730	\$5,000	\$11,279	\$3,500	\$7,412	\$3,000	\$5,984	\$3,000	\$1,446	\$6,560
PARKS ACTIVITY - MISCELLANEOUS REVENUE												
01-4185-1004	Miscellaneous Income	\$850	\$101,214	\$500	\$1,600	\$500	\$2,875	\$800	\$570	\$0	\$0	\$50
01-4186-1004	Public Entertainment Revenue	\$20,000	\$19,978	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4197-1004	RV Dump Revenue	\$4,500	\$5,125	\$4,500	\$5,107	\$5,000	\$5,368	\$6,000	\$5,657	\$4,500	\$5,234	\$4,017
		\$25,350	\$126,317	\$5,000	\$8,207	\$5,500	\$8,243	\$6,800	\$6,227	\$4,500	\$5,234	\$4,067
OTHER REVENUE												
01-4900	Transfer In	\$328,413	\$2,175	\$116,774	\$276,844	\$0	\$1,177,843	\$0	\$0	\$0	\$664,713	\$0
01-4950	Carryover	\$19,000,000	\$17,774,521	\$18,000,000	\$21,599,093	\$20,250,000	\$8,048,469	\$7,793,697	\$5,084,862	\$3,300,000	\$3,629,028	\$2,605,966
		\$19,328,413	\$17,776,696	\$18,116,774	\$21,875,937	\$20,250,000	\$9,226,312	\$7,793,697	\$5,084,862	\$3,300,000	\$4,293,741	\$2,605,966
GRAND TOTAL REVENUE		\$30,937,262	\$29,946,978	\$28,506,449	\$32,658,486	\$29,214,251	\$29,287,665	\$16,784,237	\$13,879,072	\$10,792,623	\$11,845,389	\$9,547,100
GRAND TOTAL WITHOUT CARRYOVER		\$11,937,262	\$12,172,458	\$10,506,449	\$11,059,393	\$8,964,251	\$21,239,196	\$8,990,540	\$8,794,210	\$7,492,623	\$8,216,361	\$6,941,134

2025 Cash Carryover Estimate

Fund Number	Fund	Cash Balance
1	General	19,000,000
3	Grant	25,730
5	Late Comer	4,600,000
20	Water	14,000,000
21	Sewer	16,500,000
25	Irrigation	8,000,000
26	Solid Waste	100,000
27	Water East	-
28	Sewer East	-
40	Capital Projects	200,000
50	Park Impact	1,769,765
51	Police Impact	88,413

2025 Cash Flow Summary

Fund Number	Fund	Revenue	Expense	Net	Carryover	Ending Fund Balance	Note
1	General	11,937,262.00	13,399,933.22	(1,462,671)	19,000,000	17,537,329	Negative due to Council Chambers
3	Grant	4,291,929.76	4,317,660.00	(25,730)	25,730	(0)	
5	Late Comer	\$2,965,000	\$2,950,200	14,800	4,600,000	4,614,800	
20	Water	\$5,548,700	\$5,941,772	(393,072)	14,000,000	13,606,928	Carryover of projects at Cedar and Butler Wells
21	Sewer	\$8,163,500	\$16,421,237	(8,257,737)	16,500,000	8,242,263	Construction of Mason Creek Line
25	Irrigation	\$2,616,500	\$1,882,303	734,197	8,000,000	8,734,197	
26	Solid Waste	4,243,912.82	4,201,473.69	42,439	100,000	142,439	
27	Water East	\$1,745,960	\$465,584	1,280,376	-	1,280,376	
28	Sewer East	\$1,560,900	\$556,298	1,004,602	-	1,004,602	
40	Capital Projects	\$3,287,250	\$3,487,250	(200,000)	200,000	-	
50	Park Impact	1,690,000.00	\$2,810,000	(1,120,000)	1,769,765	649,765	Phase II of Zamzows Park
51	Police Impact	240,000.00	328,413.00	(88,413)	88,413	-	

COLA Max 3.64%

New Employees (Will all be subject to review)

1. Parks Full Time
2. Planner
3. Building Inspector
4. Public Works Admin
5. Sewer I
6. Water I

Rate Increases

Property Tax	3%, Max New Construction
Water	4.95%
Sewer	3.64%
PI	To be decided
Trash	3.64%

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PUBLIC SAFETY EXPENDITURES												
01-6000	Law Enforcement Services	\$4,278,105	\$3,689,251	\$3,792,887	\$3,383,381	\$3,414,749	\$2,828,764	\$2,751,625	\$2,558,929	\$2,558,929	\$2,501,395	\$2,501,394
01-6005	Animal Control Services	\$163,877	\$153,636	\$153,636	\$143,587	\$143,587	\$134,052	\$120,000	\$109,540	\$109,540	\$111,485	\$114,138
01-6203	Prosecutorial Services	\$77,152	\$65,213	\$66,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000
		\$4,519,134	\$3,908,100	\$4,012,523	\$3,580,968	\$3,612,336	\$3,016,816	\$2,925,625	\$2,722,469	\$2,722,469	\$2,666,880	\$2,669,532
LABOR & BENEFITS - ADMIN.												
01-5000	Salaries & Wages - Elected Officials	\$117,738	\$115,081	\$117,122	\$90,898	\$116,529	\$91,459	\$109,374	\$91,761	\$98,844	\$95,839	\$96,988
01-5005	Salaries & Wages - Staff	\$531,753	\$410,090	\$477,730	\$381,801	\$381,163	\$359,091	\$345,042	\$345,423	\$296,917	\$278,482	\$276,502
01-5800	OASDI - Employer	\$40,268	\$28,763	\$36,881	\$30,762	\$30,857	\$25,363	\$28,174	\$27,424	\$24,537	\$22,276	\$23,156
01-5810	Medicare - Employer	\$9,418	\$6,727	\$8,625	\$6,743	\$7,217	\$6,368	\$6,589	\$6,548	\$5,739	\$5,207	\$5,416
01-5820	Group Medical Insurance	\$87,852	\$110,630	\$99,958	\$49,727	\$106,220	\$69,870	\$85,213	\$78,874	\$63,505	\$72,123	\$53,279
01-5830	Group Life Insurance	\$179	\$175	\$406	-\$63	\$345	\$243	\$245	\$364	\$229	\$139	\$229
01-5840	PERSI Employer 401 (a)	\$75,951	\$48,783	\$69,300	\$54,351	\$57,699	\$48,671	\$54,257	\$48,563	\$47,281	\$44,374	\$44,622
01-5850	Worker's Compensation Insurance	\$3,427	\$5,324	\$2,956	-\$6,211	\$2,110	-\$2,902	\$1,854	\$1,230	\$1,507	-\$3,748	\$1,454
01-5860	Group Dental & Vision Insurance	\$6,185	\$4,306	\$5,562	\$3,530	\$6,777	\$5,838	\$4,624	\$5,274	\$7,000	\$5,828	\$4,794
01-5950	Development, Team Building, Orientation	\$6,500	\$4,172	\$4,500	\$6,394	\$3,500	\$1,099	\$3,501	\$0	\$0	\$0	\$0
01-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
01-6280	Unemployment Expenses	\$6,500	\$2,155	\$6,000	\$5,802	\$7,000	\$7,871	\$7,000	\$4,780	\$7,000	\$4,045	\$7,000
		\$885,771	\$736,208	\$829,041	\$623,733	\$719,417	\$612,971	\$655,873	\$610,241	\$552,560	\$524,564	\$513,441
GENERAL GOVERNMENT - ADMIN.												
01-6025	Janitorial	\$7,500	\$4,775	\$7,500	\$4,829	\$5,800	\$4,004	\$5,000	\$3,539	\$5,012	\$3,606	\$3,953
01-6052	Contract Services	\$58,000	\$25,785	\$50,000	\$27,050	\$30,000	\$142,776	\$21,000	\$17,770	\$23,620	\$15,586	\$22,020
01-6075	Dues & Memberships	\$85,752	\$68,263	\$73,268	\$57,500	\$62,785	\$55,104	\$67,193	\$49,001	\$48,697	\$44,731	\$44,366
01-6085	Election Expenses	\$0	\$0	\$1,500	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750
01-6125	Legal Publications	\$16,000	\$13,496	\$15,000	\$10,660	\$17,500	\$6,578	\$17,500	\$14,604	\$15,000	\$6,533	\$6,500
01-6130	Liability & Property Insurance	\$8,137	\$8,137	\$8,230	\$25,513	\$25,513	\$22,314	\$22,637	\$21,156	\$21,156	\$19,772	\$19,772
01-6135	Public Entertainment	\$25,000	\$12,282	\$25,000	\$22,648	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0
01-6140	Maintenance & Repair - Building	\$15,000	\$12,729	\$13,000	\$4,084	\$16,000	\$5,975	\$13,000	\$14,918	\$4,000	\$2,280	\$1,600
01-6141	IT Small Equipment	\$20,000	\$13,272	\$15,000	\$8,305	\$8,000	\$6,463	\$8,000	\$5,182	\$7,350	\$0	\$0
01-6142	Maintenance & Repair - Equipment	\$40,000	\$37,784	\$32,000	\$30,095	\$24,000	\$18,853	\$24,000	\$19,569	\$19,610	\$1,026	\$8,500
01-6150	Maintenance & Repair - System	\$35,000	\$31,626	\$10,500	\$8,539	\$9,000	\$7,527	\$4,500	\$5,578	\$4,500	\$6,212	\$0
01-6155	Meetings/Committees	\$6,000	\$2,786	\$11,000	\$1,976	\$7,000	\$3,891	\$10,000	\$4,643	\$10,000	\$2,594	\$10,000
01-6165	Office Supplies	\$12,000	\$10,467	\$11,000	\$6,893	\$8,500	\$7,108	\$11,500	\$4,681	\$14,166	\$6,824	\$11,500
01-6175	Small Tools	\$9,500	\$7,126	\$9,500	\$4,726	\$8,000	\$2,697	\$10,000	\$896	\$12,100	\$8,040	\$12,100
01-6188	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190	Postage & Billing	\$40,000	\$29,598	\$33,000	\$29,090	\$30,000	\$22,668	\$25,000	\$26,197	\$17,000	\$15,022	\$15,000
01-6202	Professional Services	\$140,000	\$71,900	\$112,000	\$110,059	\$72,000	\$71,478	\$65,000	\$62,153	\$55,000	\$42,391	\$35,000
01-6212	Rent - Equipment	\$10,500	\$6,287	\$10,500	\$6,366	\$7,500	\$9,362	\$7,500	\$5,733	\$7,200	\$5,715	\$6,750
01-6255	Telephone	\$15,000	\$12,644	\$12,000	\$10,316	\$10,500	\$9,123	\$10,500	\$7,685	\$9,500	\$7,775	\$7,782
01-6265	Training & Schooling	\$9,000	\$2,361	\$9,000	\$1,605	\$5,000	\$1,305	\$7,000	\$2,335	\$7,000	\$3,603	\$7,000
01-6270	Travel	\$7,000	\$3,749	\$6,000	\$1,351	\$4,500	\$293	\$2,000	\$194	\$2,000	\$446	\$1,500
01-6285	Uniforms	\$3,000	\$1,285	\$750	\$2,485	\$750	\$498	\$750	\$239	\$300	\$53	\$300
01-6290	Utilities	\$13,500	\$10,198	\$12,000	\$11,409	\$8,400	\$7,081	\$7,200	\$6,777	\$6,500	\$5,254	\$6,000
01-6300	Fuel Expenditures	\$5,500	\$1,606	\$6,500	\$4,068	\$1,500	\$231	\$1,000	\$186	\$1,000	\$502	\$500
01-6305	Maintenance & Repair - Vehicles	\$16,500	\$14,724	\$8,000	\$5,880	\$2,000	\$2,890	\$1,500	\$901	\$1,000	\$1,061	\$1,000
01-6500	Cash Over/Short	\$50	(\$6)	\$50	-\$20	\$50	-\$1	\$50	\$14	\$50	\$0	\$50
01-6505	Bank Fees	\$37,500	\$32,573	\$35,000	\$29,539	\$28,000	\$23,358	\$22,000	\$19,844	\$22,000	\$16,385	\$15,138
		\$635,439	\$435,446	\$527,298	\$424,967	\$393,048	\$563,130	\$364,580	\$293,798	\$314,511	\$215,413	\$237,081

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
DEBT COVERAGE												
01-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6110	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS - ADMIN.												
01-6045	Contingency	\$17,537,329	\$299,125	\$18,134,828	\$1,642,552	\$15,000,322	\$319,232	\$4,355,437	\$150,046	\$3,539,068	\$118,010	\$2,195,983
01-6036	Public Transportation	\$0	\$0	\$0	\$0	\$0	\$25,181	\$27,000	\$0	\$0	\$0	\$0
01-6070	Donations	\$30,000	\$15,265	\$30,000	\$15,265	\$30,000	\$16,089	\$33,000	\$27,587	\$33,029	\$24,276	\$30,643
01-6160	Miscellaneous Expenditures	\$30,000	\$18,477	\$30,000	\$18,446	\$20,000	\$10,478	\$34,800	\$8,886	\$33,800	\$1,942	\$11,050
01-6400	Transfers Out	\$3,287,250	\$279,779	\$1,370,224	\$5,595,254	\$6,089,453	\$3,015,068	\$5,242,720	\$1,113,604	\$1,118,269	\$1,582,259	\$1,582,259
		\$20,884,579	\$612,646	\$19,565,052	\$7,271,517	\$21,139,775	\$3,386,049	\$9,692,957	\$1,300,123	\$4,724,166	\$1,726,487	\$3,819,935
GENERAL GOVERNMENT - SENIOR CENTER												
01-6025-1001	Janitorial	\$7,500	\$6,110	\$7,500	\$6,130	\$7,500	\$5,959	\$7,000	\$6,029	\$6,200	\$5,663	\$5,957
01-6036-1001	Public Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
01-6130-1001	Liability & Property Insurance	\$1,472	\$1,132	\$1,132	\$607	\$607	\$1,041	\$539	\$504	\$504	\$471	\$471
01-6140-1001	Maintenance & Repair - Building	\$15,000	\$6,645	\$15,000	\$8,969	\$7,000	\$2,036	\$4,500	\$4,092	\$4,000	\$3,029	\$4,000
01-6290-1001	Utilities	\$15,000	\$8,692	\$15,000	\$7,901	\$10,000	\$7,033	\$8,500	\$6,276	\$8,500	\$6,300	\$7,101
		\$38,972	\$22,579	\$38,632	\$23,607	\$25,107	\$16,069	\$20,539	\$16,902	\$29,204	\$25,462	\$27,529
MISCELLANEOUS - SENIOR CENTER												
01-6400-1001	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - STREET LIGHTS												
01-6142-1002	Maintenance & Repair - Equipment	\$0	\$0	\$0	\$6,672	\$22,000	\$8,838	\$12,000	\$3,707	\$11,000	\$10,324	\$10,000
01-6150-1002	Maintenance & Repair - System	\$40,000	\$30,038	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6290-1002	Utilities	\$130,000	\$98,157	\$130,000	\$84,325	\$115,000	\$90,068	\$100,000	\$94,247	\$95,000	\$83,746	\$88,900
01-6300-1002	Fuel Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6305-1002	Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$170,000	\$128,195	\$155,000	\$90,997	\$137,000	\$98,906	\$112,000	\$97,955	\$106,000	\$94,069	\$98,900
LABOR & BENEFITS - P&Z												
01-5005-1003	Salaries & Wages - Staff	\$267,789	\$202,561	\$256,525	\$285,659	\$387,178	\$286,288	\$391,104	\$302,811	\$372,221	\$332,716	\$331,756
01-5800-1003	OASDI - Employer	\$16,603	\$12,077	\$15,905	\$17,482	\$24,005	\$17,428	\$24,248	\$18,387	\$23,078	\$20,120	\$20,569
01-5810-1003	Medicare - Employer	\$3,883	\$2,824	\$3,720	\$4,089	\$5,614	\$4,076	\$5,671	\$4,300	\$5,397	\$4,705	\$4,810
01-5820-1003	Group Medical Insurance	\$34,390	\$26,672	\$30,059	\$29,577	\$55,504	\$33,467	\$58,173	\$36,163	\$43,738	\$41,318	\$43,057
01-5830-1003	Group Life Insurance	\$69	\$52	\$124	\$93	\$188	\$137	\$211	\$154	\$193	\$182	\$185
01-5840-1003	PERSI Employer 401 (a)	\$32,028	\$22,670	\$30,629	\$33,512	\$46,229	\$34,183	\$46,698	\$36,094	\$44,443	\$39,719	\$39,612
01-5850-1003	Worker's Compensation Insurance	\$591	\$346	\$566	\$1,867	\$1,861	\$1,560	\$2,497	\$1,769	\$1,868	\$1,871	\$1,703
01-5860-1003	Group Dental & Vision Insurance	\$2,284	\$1,944	\$2,638	\$2,402	\$3,104	\$2,695	\$4,117	\$3,173	\$4,460	\$3,954	\$3,781
01-6280-1003	Unemployment Expenses	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$358,637	\$269,147	\$345,166	\$374,681	\$523,683	\$379,835	\$532,720	\$402,851	\$495,399	\$444,585	\$445,473
GENERAL GOVERNMENT - P&Z												
01-6027-1003	Code Enforcement	\$0	\$0	\$3,000	\$0	\$600	\$0	\$600	\$0	\$600	\$0	\$800
01-6052-1003	Contract Services	\$1,200	\$712	\$1,200	\$376	\$1,000	\$973	\$1,000	\$0	\$0	\$0	\$0
01-6075-1003	Dues & Memberships	\$25,000	\$18,146	\$10,000	\$4,829	\$10,000	\$5,504	\$10,000	\$4,548	\$8,900	\$3,295	\$8,801
01-6125-1003	Legal Publications	\$10,000	\$2,680	\$14,000	\$3,905	\$14,000	\$8,365	\$14,000	\$8,643	\$14,000	\$6,679	\$4,000
01-6130-1003	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6140-1003	Maintenance & Repair - Building	\$800	\$301	\$750	\$600	\$600	\$397	\$600	\$208	\$600	\$352	\$500
01-6142-1003	Maintenance & Repair - Equipment	\$3,500	\$2,281	\$3,500	\$1,727	\$3,500	\$707	\$3,500	\$697	\$3,500	\$1,347	\$3,500
01-6150-1003	Maintenance & Repair - System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
01-6155-1003	Meetings/Committees	\$500	\$0	\$350	\$0	\$300	\$0	\$300	\$0	\$250	\$0	\$250
01-6160-1003	Miscellaneous Expenditures	\$500	\$0	\$500	\$249	\$500	\$410	\$500	\$1,143	\$500	\$54	\$0
01-6165-1003	Office Supplies	\$3,500	\$1,626	\$6,500	\$2,114	\$6,500	\$2,334	\$6,500	\$2,081	\$5,000	\$2,069	\$4,600
01-6175-1003	Small Tools	\$2,500	\$0	\$6,500	\$0	\$7,500	\$1,368	\$10,000	\$0	\$7,320	\$113	\$7,320
01-6188-1003	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190-1003	Postage & Billing	\$1,500	\$596	\$1,500	\$774	\$1,500	\$665	\$1,500	\$449	\$1,500	\$490	\$1,000

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6202-1003	Professional Services	\$50,000	\$25,541	\$45,000	\$38,543	\$25,000	\$33,058	\$18,000	\$16,416	\$12,500	\$7,629	\$12,500
01-6255-1003	Telephone	\$7,000	\$2,923	\$6,500	\$2,710	\$5,500	\$3,380	\$3,062	\$3,000	\$2,838	\$2,179	\$2,179
01-6265-1003	Training & Schooling	\$5,000	\$0	\$5,000	\$0	\$5,000	\$1,112	\$5,000	\$166	\$4,585	\$2,838	\$4,435
01-6270-1003	Travel	\$1,000	\$0	\$700	\$0	\$600	\$4	\$600	\$0	\$600	\$0	\$600
01-6285-1003	Uniforms	\$2,000	\$483	\$700	\$75	\$700	\$168	\$700	\$17	\$0	\$17	\$0
01-6300-1003	Fuel Expenditures	\$250	\$21	\$500	\$52	\$500	\$28	\$500	\$21	\$500	\$41	\$300
01-6305-1003	Maintenance & Repair - Vehicles	\$1,000	\$0	\$1,500	\$504	\$200	\$0	\$200	\$0	\$200	\$0	\$100
01-6500-1003	Cash Over/Short	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6505-1003	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0
		\$115,260	\$55,311	\$107,710	\$56,459	\$83,500	\$58,694	\$77,300	\$37,451	\$63,555	\$27,765.91	\$50,885
LABOR & BENEFITS - PARKS												
01-5005-1004	Salaries & Wages - Staff	\$934,636	\$823,158	\$722,895	\$691,307	\$657,369	\$564,992	\$620,007	\$481,082	\$474,391	\$436,419	\$454,434
01-5009-1004	Salaries & Wages - Seasonal	\$85,184	\$7,600	\$144,792	\$4,155	\$29,848	\$4,092	\$13,437	\$4,665	\$62,108	\$20,616	\$48,241
01-5800-1004	OASDI - Employer	\$63,229	\$48,478	\$53,797	\$40,854	\$42,607	\$33,298	\$39,274	\$29,272	\$33,263	\$27,682	\$31,166
01-5810-1004	Medicare - Employer	\$14,787	\$11,338	\$12,581	\$9,555	\$9,965	\$7,787	\$9,185	\$6,846	\$7,779	\$6,474	\$7,289
01-5820-1004	Group Medical Insurance	\$174,239	\$164,432	\$153,537	\$127,516	\$184,344	\$111,881	\$130,036	\$83,447	\$88,901	\$75,109	\$80,186
01-5830-1004	Group Life Insurance	\$326	\$312	\$529	\$357	\$477	\$410	\$466	\$373	\$390	\$350	\$390
01-5840-1004	PERSI Employer 401 (a)	\$121,970	\$98,368	\$103,602	\$80,940	\$82,054	\$64,589	\$74,029	\$54,983	\$56,642	\$51,526	\$54,259
01-5850-1004	Worker's Compensation Insurance	\$33,430	\$7,378	\$27,486	\$20,273	\$24,051	\$21,531	\$22,920	\$19,698	\$20,179	\$17,024	\$18,907
01-5860-1004	Group Dental & Vision Insurance	\$12,395	\$11,914	\$10,675	\$10,456	\$10,225	\$8,655	\$8,670	\$7,219	\$7,900	\$6,709	\$6,916
01-5950-1004	Development, Team Building, Orientation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6280-1004	Unemployment Expenses	\$7,500	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,450,697	\$1,172,976	\$1,237,395	\$985,414	\$1,040,940	\$817,236	\$918,024	\$687,585	\$751,554	\$641,910	\$701,787
GENERAL GOVERNMENT - PARKS												
01-6025-1004	Janitorial	\$8,500	\$5,236	\$8,500	\$5,629	\$7,000	\$1,964	\$7,000	\$2,617	\$6,954	\$1,886	\$6,954
01-6052-1004	Contract Services	\$6,500	\$949	\$3,000	\$9,960	\$4,500	\$2,352	\$1,500	\$852	\$1,000	\$1,023	\$500
01-6075-1004	Dues & Memberships	\$900	\$888	\$900	\$412	\$600	\$248	\$600	\$320	\$600	\$315	\$600
01-6125-1004	Legal Publications	\$350	\$0	\$0	\$237	\$0	\$163	\$300	\$0	\$300	\$0	\$300
01-6130-1004	Liability & Property Insurance	\$8,137	\$8,230	\$8,230	\$7,948	\$7,948	\$7,475	\$7,052	\$7,052	\$7,052	\$6,591	\$6,591
01-6135-1004	Public Entertainment	\$120,000	\$112,522	\$100,700	\$94,705	\$84,200	\$30,143	\$25,000	\$16,636	\$22,000	\$1,955	\$20,000
01-6140-1004	Maintenance & Repair - Building	\$27,000	\$19,623	\$25,000	\$22,097	\$20,000	\$11,851	\$15,000	\$8,731	\$10,000	\$6,000	\$10,000
01-6142-1004	Maintenance & Repair - Equipment	\$30,000	\$27,036	\$26,000	\$20,747	\$17,500	\$21,790	\$15,000	\$13,157	\$10,000	\$10,777	\$10,000
01-6150-1004	Maintenance & Repair - System	\$250,000	\$190,472	\$250,000	\$163,654	\$192,500	\$134,345	\$174,500	\$91,439	\$110,000	\$73,546	\$69,000
01-6165-1004	Office Supplies	\$7,500	\$9,429	\$7,200	\$5,436	\$6,500	\$5,014	\$3,000	\$3,019	\$3,000	\$2,391	\$3,000
01-6175-1004	Small Tools	\$35,000	\$28,543	\$35,000	\$29,660	\$30,000	\$11,590	\$20,000	\$10,148	\$11,200	\$7,261	\$11,200
01-6188-1004	Signage	\$3,000	\$3,150	\$3,000	\$95	\$3,000	\$2,685	\$3,000	\$200	\$3,000	\$100	\$3,000
01-6211-1004	Rent - Buildings & Land	\$3,500	\$1,782	\$3,500	\$1,782	\$3,500	\$1,782	\$2,082	\$1,934	\$2,082	\$2,082	\$2,082
01-6212-1004	Rent - Equipment	\$90,000	\$110,836	\$108,000	\$34,806	\$34,000	\$18,480	\$26,600	\$21,495	\$26,600	\$22,228	\$25,000
01-6230-1004	Safety Training & Equipment	\$8,000	\$5,119	\$8,000	\$7,141	\$4,000	\$2,472	\$4,000	\$1,511	\$4,000	\$1,295	\$3,000
01-6255-1004	Telephone	\$16,000	\$14,103	\$14,000	\$10,766	\$9,700	\$7,872	\$9,700	\$6,059	\$9,700	\$7,784	\$5,402
01-6265-1004	Training & Schooling	\$10,000	\$10,111	\$8,000	\$8,864	\$6,500	\$3,164	\$5,000	\$2,730	\$5,000	\$2,813	\$5,000
01-6285-1004	Uniforms	\$10,000	\$9,361	\$8,000	\$4,068	\$5,000	\$3,629	\$3,200	\$2,480	\$2,500	\$2,255	\$2,500
01-6290-1004	Utilities	\$45,000	\$33,674	\$45,000	\$24,002	\$42,000	\$21,581	\$40,000	\$19,337	\$37,000	\$16,589	\$41,500
01-6300-1004	Fuel Expenditures	\$25,000	\$19,343	\$25,000	\$23,097	\$20,000	\$20,019	\$13,500	\$13,682	\$13,500	\$9,209	\$12,200
01-6305-1004	Maintenance & Repair - Vehicles	\$25,000	\$21,493	\$30,000	\$25,463	\$8,000	\$7,758	\$6,000	\$4,466	\$6,000	\$987	\$6,000
01-6505-1004	Bank Fees	\$2,000	\$2,607	\$2,000	\$1,389	\$750	\$1,113	\$750	\$457	\$0	\$0	\$0
		\$731,387	\$634,506	\$719,030	\$501,960	\$507,198	\$317,491	\$382,784	\$228,323	\$291,488	\$177,087	\$243,829
LABOR & BENEFITS - BUILDING												
01-5005-1005	Salaries & Wages - Staff	\$254,652	\$245,731	\$237,996	\$209,195	\$266,961	\$248,778	\$273,305	\$183,739	\$205,843	\$222,142	\$232,673
01-5800-1005	OASDI - Employer	\$15,788	\$14,656	\$14,756	\$12,499	\$16,552	\$14,960	\$16,945	\$11,250	\$12,762	\$13,556	\$14,426
01-5810-1005	Medicare - Employer	\$3,692	\$3,428	\$3,451	\$2,923	\$3,871	\$3,499	\$3,963	\$2,631	\$2,985	\$3,170	\$3,374
01-5820-1005	Group Medical Insurance	\$37,901	\$37,574	\$34,960	\$32,098	\$71,702	\$33,728	\$51,369	\$21,308	\$29,998	\$27,728	\$30,452
01-5830-1005	Group Life Insurance	\$73	\$71	\$128	\$93	\$173	\$145	\$170	\$113	\$132	\$134	\$144
01-5840-1005	PERSI Employer 401 (a)	\$30,456	\$25,608	\$28,417	\$24,534	\$31,875	\$29,703	\$26,074	\$21,938	\$24,578	\$26,086	\$27,781
01-5850-1005	Worker's Compensation Insurance	\$3,193	\$872	\$1,909	\$1,461	\$2,724	\$2,774	\$2,427	\$3,188	\$2,002	\$3,891	\$3,751
01-5860-1005	Group Dental & Vision Insurance	\$2,225	\$2,540	\$2,762	\$2,568	\$3,540	\$2,920	\$3,321	\$1,871	\$2,735	\$2,462	\$2,860
01-6280-1005	Unemployment Expenses	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$350,982	\$330,481	\$329,377	\$285,371	\$397,397	\$336,506	\$377,574	\$246,038	\$281,035	\$299,169.55	\$315,281

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GENERAL GOVERNMENT - BUILDING												
01-6052-1005	Contract Services	\$450,000	\$1,401,924	\$313,192	\$311,587	\$320,000	\$790,701	\$416,270	\$302,126	\$268,540	\$309,282	\$251,839
01-6075-1005	Dues & Memberships	\$4,500	\$2,890	\$4,500	\$3,095	\$4,000	\$2,920	\$4,000	\$3,065	\$3,750	\$3,449	\$3,570
01-6125-1005	Legal Publications	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$100
01-6130-1005	Liability & Property Insurance	\$1,472	\$1,132	\$1,132	\$7,290	\$7,290	\$6,359	\$6,468	\$6,044	\$6,044	\$5,649	\$5,649
01-6142-1005	Maintenance & Repair - Equipment	\$1,500	\$600	\$1,500	\$680	\$700	\$428	\$650	\$10	\$550	\$0	\$550
01-6150-1005	Maintenance & Repair - System	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	\$58	\$1,400	\$197	\$1,200
01-6155-1005	Meetings/Committees	\$300	\$0	\$200	\$24	\$130	\$0	\$130	\$0	\$60	\$0	\$60
01-6165-1005	Office Supplies	\$5,000	\$2,598	\$8,500	\$3,449	\$8,000	\$5,707	\$8,300	\$5,649	\$4,000	\$5,199	\$1,650
01-6175-1005	Small Tools	\$3,500	\$654	\$3,500	\$0	\$3,500	\$31	\$1,300	\$13,404	\$950	\$43	\$950
01-6188-1005	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$150	\$0	\$150
01-6230-1005	Safety Training & Equipment	\$1,000	\$600	\$600	\$1,478	\$600	\$498	\$450	\$91	\$600	\$180	\$300
01-6255-1005	Telephone	\$2,500	\$1,555	\$2,200	\$0	\$2,000	\$1,382	\$2,200	\$952	\$2,000	\$1,378	\$1,463
01-6265-1005	Training & Schooling	\$2,500	\$200	\$2,500	\$580	\$2,000	\$375	\$4,500	\$403	\$3,000	\$0	\$3,000
01-6300-1005	Fuel Expenditures	\$14,000	\$6,951	\$17,500	\$7,734	\$14,000	\$15,713	\$9,500	\$10,878	\$7,500	\$7,169	\$5,940
01-6305-1005	Maintenance & Repair - Vehicles	\$5,000	\$2,000	\$4,500	\$617	\$2,000	\$1,218	\$2,000	\$240	\$2,000	\$2,041	\$880
01-6505-1005	Bank Fees	\$30,000	\$23,506	\$30,000	\$17,262	\$26,000	\$23,472	\$26,000	\$20,194	\$14,000	\$17,354	\$13,528
		\$522,772	\$1,444,610	\$391,325	\$353,794	\$391,720	\$848,804	\$484,268	\$363,115	\$314,545	\$351,939.78	\$290,830
MISCELLANEOUS - BUILDING												
01-6400-1005	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABOR & BENEFITS - ECONOMIC DEVELOPMENT												
01-5005-4000	Salaries & Wages - Staff	\$148,959	\$136,684	\$146,992	\$123,243	\$124,769	\$98,820	\$131,602	\$55,343	\$79,855	\$74,337	\$75,294
01-5800-4000	OASDI - Employer	\$9,235	\$8,005	\$9,113	\$7,378	\$7,736	\$5,913	\$8,159	\$3,419	\$4,951	\$4,608	\$4,668
01-5810-4000	Medicare - Employer	\$2,160	\$1,872	\$2,131	\$1,725	\$1,809	\$1,383	\$1,908	\$800	\$1,158	\$1,078	\$1,092
01-5820-4000	Group Medical Insurance	\$19,486	\$21,352	\$16,563	\$16,398	\$30,894	\$11,845	\$31,254	\$4,407	\$7,177	\$6,445	\$6,730
01-5830-4000	Group Life Insurance	\$38	\$38	\$67	\$50	\$72	\$59	\$72	\$25	\$35	\$34	\$35
01-5840-4000	PERSI Employer 401 (a)	\$17,815	\$15,281	\$17,551	\$14,456	\$14,897	\$11,799	\$15,713	\$6,608	\$9,535	\$8,917	\$8,990
01-5850-4000	Worker's Compensation Insurance	\$329	\$0	\$324	\$232	\$275	\$310	\$330	\$165	\$200	\$237	\$189
01-5860-4000	Group Dental & Vision Insurance	\$1,929	\$1,815	\$1,560	\$1,482	\$1,926	\$1,370	\$1,853	\$514	\$581	\$564	\$569
		\$199,952	\$185,048	\$194,302	\$164,965	\$182,380	\$131,499	\$190,892	\$71,281	\$103,492	\$96,222	\$97,567
GENERAL GOVERNMENT - ECONOMIC DEVELOPMENT												
01-6052-4000	Contract Services	\$800	\$678	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$683	\$0
01-6075-4000	Dues & Memberships	\$25,080	\$7,683	\$9,000	\$6,043	\$6,000	\$7,456	\$5,500	\$3,638	\$6,790	\$8,355	\$8,603
01-6125-4000	Legal Publications	\$1,000	\$0	\$1,000	\$3,043	\$750	\$214	\$750	\$195	\$0	\$164	\$2,000
01-6155-4000	Meetings/Committees	\$10,000	\$3,122	\$10,000	\$1,785	\$10,000	\$1,046	\$10,500	\$723	\$9,353	\$4,832	\$8,290
01-6160-4000	Miscellaneous Expense	\$3,500	\$0	\$3,000	\$1,044	\$1,500	\$2,513	\$1,000	\$0	\$550	\$450	\$800
01-6165-4000	Office Supplies	\$2,500	\$297	\$2,500	\$0	\$2,500	\$1,318	\$2,500	\$259	\$500	\$336	\$500
01-6175-4000	Small Tools	\$400	\$0	\$400	\$0	\$400	\$0	\$200	\$0	\$2,000	\$0	\$2,050
01-6202-4000	Professional Services	\$15,000	\$0	\$17,500	\$5,279	\$30,000	\$18,693	\$20,000	\$19,821	\$15,000	\$2,249	\$5,000
01-6255-4000	Telephone	\$1,400	\$1,124	\$1,200	\$803	\$600	\$558	\$650	\$303	\$650	\$494	\$487
01-6265-4000	Training & Schooling	\$4,000	\$2,550	\$4,000	\$1,068	\$3,000	\$4,616	\$3,000	\$749	\$3,100	\$715	\$2,600
01-6270-4000	Travel	\$10,000	\$6,182	\$6,000	\$1,588	\$6,000	\$2,657	\$5,000	\$1,589	\$4,700	\$798	\$4,700
		\$73,680	\$21,637	\$54,600	\$20,652	\$60,750	\$39,822	\$49,100	\$27,278	\$42,643	\$19,074	\$35,030
GRAND TOTAL EXPENDITURES		\$30,937,262	\$9,956,889	\$28,506,449	\$14,759,084	\$29,214,251	\$10,623,828	\$16,784,237	\$7,105,408	\$10,792,622	\$7,310,628	\$9,547,100
GRAND TOTAL WITHOUT CONTINGENCY		\$13,399,933	\$9,657,764	\$10,371,621	\$13,116,533	\$14,213,929	\$10,304,595	\$12,428,800	\$6,955,363	\$7,253,554	\$7,192,618	\$7,351,117

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2025
 CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)*

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL	BUDGET								
CAPITAL PROJECTS REVENUE												
40-4900	Transfers In	\$3,287,250	\$1,240,734	\$3,420,224	\$2,203,049	\$3,300,193	\$3,541,309	\$5,499,023	\$1,088,269	\$1,118,269	\$1,582,259	\$1,582,259
40-4950	Fund Balance Carryover	\$200,000	\$373,322	\$200,000	\$464,462	\$538,886	\$1,409,872	\$810,208	\$983,745	\$696,070	\$338,791	\$245,000
		\$3,487,250	\$1,614,056	\$3,620,224	\$2,667,511	\$3,839,079	\$4,951,181	\$6,309,231	\$2,072,014	\$1,814,339	\$1,921,050	\$1,827,259
CAPITAL PROJECTS EXPENDITURES												
40-6020	Capital Improvements	\$3,028,750	\$1,123,065	\$3,380,962	\$1,880,309	\$3,029,366	\$3,302,237	\$6,146,731	\$457,086	\$1,576,269	\$307,254	\$61,990
40-6045	Contingency	\$0	\$0	\$80,000	\$0	\$278,886	\$0	\$0	\$0	\$10,383	\$0	\$245,000
40-6166	PP&E - Operations	\$458,500	\$117,669	\$159,262	\$461,908	\$530,827	\$116,867	\$162,500	\$34,306	\$131,000	\$47,991	\$1,520,269
40-6400	Transfers Out	\$0	\$2,175	\$0	\$0	\$0	\$1,177,843	\$0	\$94,418	\$96,687	\$664,713	\$0
		\$3,487,250	\$1,242,909	\$3,620,224	\$2,342,218	\$3,839,079	\$4,596,946	\$6,309,231	\$585,810	\$1,814,339	\$1,019,958	\$1,827,259
GRAND TOTAL NET		\$0	\$371,147	\$0	\$325,293	\$0	\$354,234	\$0	\$1,486,204	\$0	\$901,093	\$0

*Capital projects in the enterprise funds are handled within the funds themselves.

Project	Contact	Details	CPF (40)		Water (20)		Sewer (21)		Irrigation (25)		Water East (27)		Sewer (East)		Park Impact	
			6020	6166	6020	6166	6020	6166	6020	6166	6020	6166	6020	6166	6020	6166
Park Restroom Sinking Fund	Bobby	Sinking fund to construct permanent restrooms at various parks currently without them	200,000.00													
Crane Truck	Bobby	Crane truck purchase for fleet		90,000.00		37,800.00		37,800.00								
Parks Replacement Vehicle	Bobby	Undetermined Parks replacement Vehicle		70,000.00												
Parks Replacement Vehicle	Bobby	Undetermined Parks replacement Vehicle		70,000.00												
Front-End Loader	Bobby	Loader for completing in-house construction projects (Parks only)		-		-		-								200,000.00
Tractor with Attachments	Bobby	Tractor for completing in-house construction and maintenance projects (Parks only)		-		-		-								130,000.00
Oil Dispenser	Bobby	Upgrade of lubrication equipment to better fill oil accurately		8,500.00		3,570.00		3,570.00								
Roller	Bobby	Roller for compacting materials and completing in-house construction projects		-		-		-								
Trailer	Bobby	Trailer used for hauling equipment		-		-		-								
Wayfinding Signs	Bobby	Wayfind signs for Bernie Fisher, pathway, and other locations		-		-		-								
Unforeseen Building Repairs and Upgrades	Bobby	Budget reserve for unforeseen building repairs of a material amount		35,000.00		14,700.00		14,700.00								
RFP for Architectural Services	Nathan	RFP for architectural services for new City Chambers Building	75,000.00													
Council Chambers	Bobby	New construction for new council chambers and meeting venue	1,750,000.00													
Security Upgrades	Bobby	Upgrade of security equipment to be fully American based equipment		20,000.00		20,000.00		20,000.00								
City Council Chambers Remodel	Bobby	Remodel of Council Chambers to accommodate the DMV	120,000.00													
Covered area at City Hall	Bobby	Covered area at City Hall for staff breaks and events		-		-		-								
City Hall Reader Board	Bobby	LED reader board for City Hall		-		-		-								
City Hall Upgrades	Bobby	Potential new roof for City Hall to alleviate leaky roof		18,750.00		24,750.00		24,750.00								
Senior Building	Bobby	Upgrade to counter tops and flooring at the Senior Center		75,000.00												
Senior Parking	Bobby	Parking improvements to the west of the Senior Center to improve safety		100,000.00												
Pathways	Bobby	Pathways at Crimson and Arbor Ridge Parks		120,000.00												
Skate Park Upgrades	Bobby	Addition of features for the existing skate park		-		-		-								140,000.00
Power for the Greenbelt	Bobby	Addition of electricity for rental spots around the Greenbelt		-		-		-								100,000.00
Permanent Lights for Buildings	Bobby	Addition of light fixtures that can add illumination or be used for festive occasions		-		-		-								
Playground Equipment-Winchester Park	Bobby	Playground equipment at Winchester Park as the equipment is nearing end of life	250,000.00													
Playground Equipment-Butler Park	Bobby	Playground equipment at Butler Park as the equipment is nearing end of life		-		-		-								
Park Land Purchases	Bobby	Unforeseen park land purchases		-		-		-								500,000.00
Concrete Mixer	Bobby	Concrete mixer to facilitate in-house construction projects		15,000.00												
Portable Welder/Generator	Bobby	Equipment to fix equipment in the field		7,500.00		3,150.00		3,150.00								
Splash Pad	Bobby	Additional Splash Pad, potentially at Arbor Ridge Park		-		-		-								
Zamzow Park	Bobby	Phase 2 which would include parking on top, utility works, restroom, and concession stand		-		-		-								1,500,000.00
Fertilizer Spreader	Bobby	New fertilizer spreader for large areas		40,000.00												70,000.00
UTV	Bobby	Replacement of existing Gator that is nearing end of life		40,000.00												
Vehicle for Construction Crew	Bobby	Additional vehicle for parks construction crew		-		-		-								80,000.00
Track Skidsteer	Bobby	New skidsteer for parks maintenance.		-		-		-								90,000.00
IT Upgrades and Emergency Repairs	Jared	Server Replacement and Other Material IT Improvements		12,500.00		16,500.00		16,500.00								
STEP Grant Match	Morgan	Match for Step Grant (police assistance)		50,000.00												
Avalon and Kay Intersection Improvements	Morgan	Addition of stop lights at intersection of Avalon and Kay	70,000.00													
Butler Park Frontage	Morgan	Infrastructure improvements at Butler Park to improve safety concern	50,000.00													
Senior Center Refresh	Morgan	Senior Center inside and entrance refresh	100,000.00													
Capital Planning Scoping	Morgan	Capital Expense and Replacement Plan	100,000.00													
Opioid Funds	Morgan	Opioid funds paid out due to various settlements		-		-		-								
Inspector Vehicle	Doug	Vehicle for building inspector		40,000.00												
Lagoon 4 Reline	TBD	Reline Lagoon 4 at Swan Falls wastewater treatment facility		-		-		-								
Generators	TBD	Generators for lift stations and well houses		-		-		-								
Turbo Blowers	TBD	Replacement of turbo Blowers at NWWTP Year 4 of 5		250,000.00				250,000.00								
Membranes	TBD	Replacement of membranes at NWWTP		-		-		-								
Mason Creek	TBD	Construction of Phase 1 of Mason Creek Trunk Line		-		-		-								
NWWTP Odor Control	TBD	Odor control methods at NWWTP		-		-		-								
Vehicle for Sewer	TBD	Sewer Truck replacement		-		-		-								
Vehicle for Sewer	TBD	Sewer Truck for East facility		-		-		-								
Blower Rehabilitation	TBD	Blower rehabilitation at Lagoon 1		-		-		-								
Barn Rehabilitation at Swan Falls	TBD	Barn rehabilitation at Swan Falls and construction for car ports for backhoe		-		-		-								
Rehabilitation of Train 1	TBD	Rehabilitation of Train 1		-		-		-								
Ten Mile Lift Station Pumps	TBD	Larger pumps at Ten Mile Lift Station to increase capacity of about 900 EDUs		-		-		-								
Second Sludge Trailer	TBD	Purchase of trailer to remove sludge		-		-		-								
Second Waste Sludge Belt Press	TBD	Second waste sludge belt press		-		-		-								
Manhole rehabilitation	TBD	Coating project to extend life of manholes throughout City that are nearing end of life		-		-		-								
Concrete Work at Swan Falls	TBD	Concrete Work at Swan Falls		-		-		-								
Asphalt Paving at wells, lift stations, pump houses	TBD	Addition of pavement at wells, lift stations, and pump houses		-		-		-								
Lagoon 2 Reline	TBD	Reline of Lagoon 2 at Swan Falls wastewater treatment facility		40,000.00				40,000.00								
Water Truck	TBD	Additional water truck for East Facility		-		-		-								
Water Truck	TBD	Replace water truck		-		-		-								
Miscellaneous Pumps, Motors, Drives, Capital Repairs	TBD	Unforeseen replacements of pumps, motors, drives, capital repairs, etc.		-		-		-								
Shade Covers for PI Stations	TBD	Caparossa, Tomorrow, Sadie Creek shade covers to prolong life of PI station equipment		-		-		-								
Butler Water Storage Reservoir	TBD	Evaluate, clean, repair, and rehabilitation of Butler Storage Reservoir		-		-		-								
UTV and upgrades	TBD	Farm UTV for use at East water and sewer facilities		-		-		-								
Weed burner	TBD	Weed Burner for use at East water and sewer facilities		-		-		-								
Grade Buckets	TBD	Skidsteer et al equipment to grade gravel		-		-		-								
Meters	TBD	Meter and Meter reading IT infrastructure		-		-		-								
Water Main Line Tie In and Upgrades	TBD	Water main line tie ins to loop water flow more efficiently		-		-		-								
Scissor Hydrant Replacement	TBD	Replacement of approx. 15 scissor hydrants that are past their useful life and have parts availability problems		-		-		-								
Unforeseen Improvements	TBD	Funds reserved for unforeseen fixes and improvements		-		-		-								
Cedar and Butler Well Tanks	TBD	Recoat and repaint Cedar and Butler Well Tanks, otherwise replace tank due to 50 year age		-		-		-								
			3,028,750.00	458,500.00	2,829,700.00	645,770.00	10,994,700.00	1,605,770.00	345,600.00	208,210.00	-	72,500.00	-	72,500.00	2,240,000.00	570,000.00

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2025

GRANT FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GRANT REVENUE												
03-4200	Grant Revenue	\$4,291,930	\$76,855	\$12,493,743	\$683,237	\$1,809,678	\$2,600,567	\$5,108,163	\$1,395,113	\$896,856	\$549,298	\$2,270,196
03-4900	Transfer In	\$0	\$0	\$0	\$4,813,336	\$4,787,394	\$153,192	\$2,393,697	\$0	\$0	\$0	\$0
03-4950	Carryover	\$25,730	\$282,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,233
		\$4,317,660	\$358,963	\$12,493,743	\$5,496,574	\$6,597,072	\$2,753,758	\$7,501,860	\$1,395,113	\$896,856	\$549,298	\$2,283,429
GRANT EXPENDITURES												
03-6354	Grant Expenditures	\$4,317,660	\$333,233	\$12,493,743	\$5,214,465	\$6,597,072	\$343,936	\$7,501,860	\$291,871	\$896,856	\$1,830,967	\$2,283,429
03-6400	Transfer Out	\$0	\$0	\$0	\$0	\$0	\$2,409,823	\$0	\$2,393,600	\$0	\$0	\$0
GRAND TOTAL NET		\$4,317,660	\$333,233	\$12,493,743	\$5,214,465	\$6,597,072	\$2,753,759	\$7,501,860	\$2,685,471	\$896,856	\$1,830,967	\$2,283,429

Project	Project Description	Total	CPF	Grant
STEP Grant Match	Match for Step Grant (police assistance)	171,000.00	50,000.00	121,000.00
Avalon and Kay Intersection Improvements	Addition of stop lights at intersection of Avalon and Kay	1,121,660.00	70,000.00	1,051,660.00
Butler Park Frontage	Infrastructure improvements at Butler Park to improve safety concern	110,000.00	50,000.00	60,000.00
Senior Center Refresh	Senior Center inside and entrance refresh	3,000,000.00	100,000.00	2,900,000.00
Capital Planning Scoping	Capital Expense and Replacement Plan	250,000.00	100,000.00	150,000.00
Opioid Funds	Opioid funds paid out due to various settlements	35,000.00	-	35,000.00
		4,687,660.00	370,000.00	4,317,660.00

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
05-4173	Interest Revenue	\$140,000	\$174,315	\$140,000	\$154,371	\$20,000	\$41,775	\$20,000	\$28,317	\$25,000	\$60,906	\$15,000
05-4504	Water Main Capacity Fee	\$1,100,000	\$1,259,526	\$463,875	\$671,656	\$915,245	\$966,612	\$1,288,696	\$1,213,701	\$932,589	\$1,232,962	\$1,036,969
05-4604	Sewer Main Capacity Fee	\$1,100,000	\$1,269,139	\$433,233	\$627,288	\$851,631	\$883,121	\$1,478,809	\$1,108,663	\$718,162	\$1,065,439	\$721,230
05-4704	Irrigation Main Capacity Fee	\$625,000	\$673,504	\$246,371	\$412,563	\$556,937	\$634,201	\$628,653	\$546,279	\$410,226	\$551,859	\$492,525
05-4950	Carryover	\$4,600,000	\$3,922,762	\$3,500,000	\$3,723,971	\$3,620,353	\$5,226,697	\$5,007,499	\$3,810,016	\$3,492,098	\$2,246,583	\$2,535,532
		\$7,565,000	\$7,299,247	\$4,783,479	\$5,589,849	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256
GRAND TOTAL REVENUE		\$7,565,000	\$7,299,247	\$4,783,479	\$5,589,849	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256
GRAND TOTAL WITHOUT CARRYOVER		\$2,965,000	<i>\$3,376,485</i>	<i>\$1,283,479</i>	<i>\$1,865,878</i>	<i>\$2,343,813</i>	<i>\$2,525,708</i>	<i>\$3,416,158</i>	<i>\$2,896,960</i>	<i>\$2,085,978</i>	<i>\$2,911,165</i>	<i>\$2,265,724</i>

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING EXPENDITURES												
05-6160	Miscellaneous Expense	\$200	\$0	\$200	\$0	\$200	-\$2	\$0	\$17	\$0	\$0	\$0
05-6305	Water Main Capacity Reimburse	\$650,000	\$1,331,029	\$2,100,000	\$329,837	\$800,000	\$97,703	\$822,880	\$1,070,506	\$944,146	\$189,197	\$400,000
05-6306	Sewer Main Capacity Reimburse	\$2,200,000	\$1,284,297	\$2,000,000	\$155,447	\$2,000,000	\$3,868,789	\$2,688,350	\$119,305	\$1,848,502	\$636,483	\$487,481
05-6307	PI Main Capacity Reimburse	\$100,000	\$69,654	\$0	\$1,150,571	\$1,200,000	\$64,305	\$562,865	\$303,394	\$407,172	\$525,929	\$477,318
05-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$2,950,200	\$2,684,980	\$4,100,200	\$1,635,854	\$4,000,200	\$4,030,796	\$4,074,096	\$1,493,222	\$3,199,821	\$1,351,610	\$1,364,798
OTHER EXPENDITURES												
05-6045	Contingency	\$4,614,800	\$0	\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458
		\$4,614,800	\$0	\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458
GRAND TOTAL EXPENDITURES		\$7,565,000	\$2,684,980	\$4,783,479	\$1,635,854	\$5,964,167	\$4,030,796	\$8,423,657	\$1,493,222	\$5,578,076	\$1,351,610	\$4,801,256
GRAND TOTAL WITHOUT CONTINGENCY		\$2,950,200	<i>\$2,684,980</i>	<i>\$4,100,200</i>	<i>\$1,635,854</i>	<i>\$4,000,200</i>	<i>\$4,030,796</i>	<i>\$4,074,096</i>	<i>\$1,493,222</i>	<i>\$3,199,821</i>	<i>\$1,351,610</i>	<i>\$1,364,798</i>

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
20-4173	Interest Revenue	\$625,000	\$692,253	\$520,000	\$576,637	\$80,000	\$119,995	\$75,000	\$80,042	\$75,000	\$176,632	\$100,000
20-4185	Miscellaneous Income	\$110,000	\$127,270	\$60,000	\$85,398	\$70,000	\$140,225	\$100,000	\$120,812	\$70,000	\$107,920	\$75,000
20-4358	Development Support Services	\$2,500	\$3,636	\$1,500	\$2,772	\$2,000	\$3,676	\$2,000	\$2,520	\$1,700	\$2,032	\$2,000
20-4500	Metered Water Sales	\$3,282,200	\$3,053,209	\$3,046,417	\$2,868,062	\$2,722,203	\$2,634,553	\$2,373,760	\$2,453,378	\$2,391,048	\$2,310,079	\$2,212,652
20-4507	Water Token Sales - Bulk Water	\$95,000	\$104,715	\$50,000	\$76,690	\$65,000	\$92,777	\$107,562	\$106,056	\$39,953	\$89,664	\$45,000
20-4510	Service Reconnect Fees	\$9,000	\$8,591	\$8,500	\$9,693	\$7,000	\$9,419	\$7,000	\$9,128	\$13,200	\$11,470	\$14,000
20-4550	Water Line Inspections	\$75,000	\$85,970	\$25,000	\$59,321	\$50,000	\$58,033	\$72,456	\$79,880	\$65,334	\$65,822	\$45,000
20-4775	Late Pay Fees	\$20,000	\$20,234	\$22,000	\$22,440	\$20,000	\$23,302	\$20,000	\$22,770	\$27,000	\$29,654	\$32,000
20-4800	Gain/Loss	\$55,000	\$70,213	\$0	-\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,273,700	\$3,473,837	\$3,733,417	\$3,699,343	\$3,016,203	\$3,081,979	\$2,757,778	\$2,874,585	\$2,683,234	\$2,793,273	\$2,525,652
CAPITAL REVENUE												
20-4503	New Meter Revenue	\$500,000	\$209,794	\$94,171	\$150,402	\$170,000	\$218,837	\$291,842	\$272,947	\$240,487	\$291,502	\$263,240
20-4505	New Service Connection	\$775,000	\$813,185	\$346,324	\$512,120	\$600,000	\$724,238	\$1,000,000	\$921,180	\$804,176	\$977,043	\$881,020
20-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-4950	Carryover	\$14,000,000	\$14,644,033	\$14,000,000	\$13,506,323	\$12,758,774	\$12,676,144	\$12,213,185	\$10,713,134	\$8,376,718	\$8,473,779	\$7,650,137
		\$15,275,000	\$15,667,012	\$14,440,495	\$14,168,845	\$13,528,774	\$13,619,219	\$13,505,028	\$11,907,261	\$9,421,382	\$9,742,324	\$8,794,397
GRAND TOTAL REVENUE		\$19,548,700	\$19,140,849	\$18,173,913	\$17,868,189	\$16,544,977	\$16,701,198	\$16,262,805	\$14,781,846	\$12,104,616	\$12,535,597	\$11,320,048
GRAND TOTAL WITHOUT CARRYOVER		\$5,548,700	\$4,496,816	\$4,173,913	\$4,361,865	\$3,786,203	\$4,025,054	\$4,049,620	\$4,068,712	\$3,727,898	\$4,061,818	\$3,669,912

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
20-5000	Salaries & Wages - Elected	\$5,233	\$4,593	\$5,205	\$4,632	\$5,179	\$4,035	\$4,861	\$4,639	\$4,393	\$4,402	\$4,311
20-5005	Salaries & Wages - Staff	\$1,004,656	\$898,501	\$903,163	\$754,566	\$926,948	\$647,913	\$765,872	\$609,691	\$642,870	\$606,724	\$605,013
20-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-5795	Salaries - Overtime	\$32,651	\$22,549	\$24,837	\$16,680	\$25,491	\$14,382	\$21,061	\$14,110	\$16,072	\$14,510	\$15,125
20-5800	OASDI - Employer	\$64,637	\$55,764	\$57,859	\$46,959	\$59,372	\$38,098	\$49,091	\$37,981	\$41,127	\$37,494	\$38,716
20-5810	Medicare - Employer	\$15,117	\$13,043	\$13,531	\$10,982	\$13,885	\$9,485	\$11,481	\$8,883	\$9,618	\$8,768	\$9,055
20-5820	Group Medical Insurance	\$153,635	\$130,858	\$121,817	\$98,727	\$154,559	\$89,794	\$130,354	\$87,069	\$88,399	\$86,578	\$86,073
20-5830	Group Life Insurance	\$270	\$248	\$439	\$293	\$511	\$387	\$494	\$379	\$405	\$382	\$406
20-5840	PERSI Employer 401 (a)	\$124,644	\$103,408	\$111,381	\$90,883	\$114,296	\$78,762	\$94,540	\$74,312	\$79,203	\$72,708	\$74,560
20-5850	Worker's Compensation	\$28,924	\$24,331	\$26,724	\$15,949	\$28,315	\$12,021	\$25,926	\$17,079	\$20,171	\$13,529	\$20,563
20-5860	Group Dental/Vision Insurance	\$10,961	\$9,581	\$10,041	\$8,445	\$10,318	\$7,864	\$9,504	\$7,646	\$9,500	\$8,448	\$7,724
20-5950	Development, Team Building, Orientation	\$3,500	\$2,429	\$3,500	\$1,633	\$1,500	\$612	\$1,471	\$0	\$0	\$0	\$0
20-5960	Leave Time Fluctuation	\$6,000	-\$10,310	\$9,500	\$8,538	\$5,000	\$7,881	\$5,000	\$0	\$0	\$0	\$0
20-6280	Unemployment Expenses	\$5,000	\$260	\$5,000	\$121	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0
		\$1,455,228	\$1,255,254	\$1,292,998	\$1,058,409	\$1,349,375	\$911,234	\$1,123,658	\$861,789	\$911,758	\$853,542	\$861,545
MAINTENANCE & GENERAL OPERATIONS												
20-6025	Janitorial	\$7,000	\$2,551	\$9,000	\$6,907	\$9,000	\$4,746	\$9,000	\$4,137	\$7,000	\$4,226	\$3,700
20-6050	Contract Labor	\$25,000	\$0	\$25,000	\$3,933	\$25,000	\$0	\$5,000	\$0	\$1,500	\$0	\$5,000
20-6052	Contract Services	\$30,000	\$16,199	\$30,000	\$14,865	\$20,000	\$12,982	\$20,000	\$11,868	\$20,000	\$11,813	\$19,828
20-6060	DEQ Assessment Fees	\$35,000	\$30,225	\$35,000	\$26,283	\$35,000	\$26,283	\$35,000	\$24,000	\$30,671	\$21,498	\$30,671
20-6065	Dig Line Expenditures	\$6,500	\$3,504	\$6,500	\$3,248	\$6,500	\$4,058	\$6,500	\$4,154	\$29,000	\$3,393	\$2,700

20-6075	Dues & Memberships	\$15,000	\$15,340	\$15,000	\$5,309	\$7,500	\$5,577	\$7,500	\$4,220	\$2,800	\$3,826	\$2,793
---------	--------------------	----------	----------	----------	---------	---------	---------	---------	---------	---------	---------	---------

20-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6125	Legal Publications	\$3,500	\$144	\$7,000	\$622	\$7,000	\$612	\$7,000	\$607	\$1,000	\$1,525	\$1,000
20-6130	Liability & Property Insurance	\$24,074	\$23,455	\$23,455	\$24,298	\$24,298	\$21,559	\$21,559	\$20,149	\$20,149	\$18,831	\$18,831
20-6131	Insurance Claims Paid	\$2,500	\$0	\$2,500	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$0	\$0
20-6140	Maint. & Repair - Bldg. & Grounds	\$20,000	\$11,956	\$20,000	\$6,005	\$20,000	\$12,382	\$20,000	\$16,162	\$14,950	\$12,172	\$14,950
20-6141	IT Small Equipment	\$15,000	\$13,460	\$15,000	\$6,242	\$12,000	\$9,775	\$11,000	\$6,017	\$9,702	\$0	\$0
20-6142	Maint. & Repair - Equipment	\$35,000	\$29,546	\$35,000	\$26,191	\$25,000	\$19,387	\$25,000	\$21,488	\$12,500	\$8,856	\$11,500
20-6150	Maint. & Repair - System	\$250,000	\$183,073	\$200,000	\$151,180	\$170,000	\$201,151	\$150,000	\$104,851	\$133,000	\$129,101	\$133,000
20-6151	Maint. & Repair - Process Chemicals	\$30,000	\$16,032	\$30,000	\$11,269	\$30,000	\$17,002	\$30,000	\$15,025	\$30,000	\$18,904	\$30,000
20-6152	Maint. & Repair - Lab Costs	\$17,000	\$10,601	\$17,000	\$11,817	\$17,000	\$18,620	\$12,000	\$3,088	\$10,920	\$6,956	\$10,920
20-6155	Meetings/Committees	\$3,500	\$557	\$3,500	\$53	\$3,500	\$34	\$3,500	\$99	\$1,050	\$130	\$1,050
20-6160	Miscellaneous Expenditures	\$30,000	\$3,029	\$30,000	\$84	\$30,000	\$4,646	\$30,000	\$2,778	\$20,000	\$1,006	\$20,000
20-6165	Office Supplies	\$12,000	\$7,658	\$12,000	\$8,132	\$8,500	\$7,683	\$8,500	\$4,087	\$8,000	\$6,544	\$4,500
20-6175	Small Tools	\$17,000	\$8,113	\$20,000	\$13,678	\$13,000	\$7,648	\$15,000	\$4,455	\$15,000	\$14,661	\$15,000
20-6190	Postage & Billing	\$30,000	\$20,272	\$27,500	\$21,701	\$27,500	\$21,025	\$27,500	\$18,290	\$27,500	\$23,485	\$21,700
20-6202	Professional Services	\$55,000	\$108,134	\$55,000	\$27,813	\$42,000	\$54,777	\$35,000	\$19,491	\$32,000	\$5,415	\$32,000
20-6211	Rent - Buildings & Land	\$2,000	\$1,512	\$2,000	\$1,512	\$2,000	\$1,634	\$2,000	\$1,386	\$1,512	\$1,512	\$1,512
20-6212	Rent - Equipment	\$7,500	\$2,148	\$7,500	\$2,433	\$8,900	\$3,667	\$3,500	\$434	\$3,000	\$227	\$3,000
20-6230	Safety Training & Equipment	\$7,000	\$2,696	\$5,500	\$3,071	\$5,500	\$860	\$5,500	\$2,445	\$2,750	\$819	\$2,750
20-6255	Telephone	\$25,000	\$21,530	\$23,500	\$18,234	\$19,000	\$16,655	\$17,500	\$12,377	\$17,500	\$11,986	\$13,406
20-6265	Training & Schooling	\$15,500	\$5,133	\$15,500	\$6,491	\$6,500	\$5,516	\$6,500	\$2,543	\$6,500	\$2,545	\$6,500
20-6270	Travel	\$5,000	\$1,389	\$5,000	\$940	\$3,000	\$516	\$3,000	\$361	\$1,200	\$354	\$1,200
20-6285	Uniforms	\$5,200	\$4,521	\$5,200	\$3,596	\$5,200	\$3,503	\$5,200	\$935	\$4,800	\$2,455	\$4,800
20-6290	Utilities	\$175,000	\$122,884	\$175,000	\$124,941	\$150,000	\$128,350	\$150,000	\$120,468	\$150,000	\$101,131	\$150,000
20-6300	Fuel	\$26,000	\$12,225	\$25,000	\$13,598	\$19,000	\$17,825	\$16,500	\$12,775	\$14,500	\$10,471	\$14,500
20-6305	Maint. & Repair - Vehicles	\$27,500	\$24,991	\$25,000	\$15,667	\$12,000	\$6,665	\$8,000	\$7,078	\$6,500	\$4,964	\$6,500
20-6505	Bank Fees	\$52,000	\$48,483	\$45,000	\$44,304	\$36,500	\$36,324	\$34,000	\$30,968	\$27,500	\$25,284	\$25,000
DEBT COVERAGE		\$1,010,774	\$751,360	\$952,655	\$604,414	\$801,898	\$671,461	\$732,259	\$476,732	\$663,003	\$454,088	\$608,310
20-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES		\$0	\$0	\$0								
20-6020	Capital Improvements	\$2,829,700	\$2,921,025	\$5,095,974	\$1,470,819	\$3,425,795	\$1,390,186	\$5,261,300	\$703,500	\$2,084,200	\$386,888	\$1,654,480
20-6166	PP&E	\$645,770	\$225,323	\$1,062,950	\$401,805	\$1,186,361	\$73,993	\$224,600	\$74,701	\$197,160	\$106,576	\$256,350
OTHER EXPENDITURES		\$3,475,470	\$3,146,348	\$6,158,924	\$1,872,624	\$4,612,156	\$1,464,179	\$5,485,900	\$778,201	\$2,281,360	\$493,463	\$1,910,830
20-6045	Contingency	\$13,606,928	\$18,079	\$9,769,036	\$56,398	\$9,781,248	\$165,401	\$8,920,688	\$63,749	\$8,248,195	\$92,293	\$7,939,363
20-6095	Bad Debts Expense	\$300	\$283	\$300	\$1	\$300	\$513	\$300	\$382	\$300	\$0	\$0
20-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$19,548,700	\$5,171,324	\$18,173,913	\$3,591,846	\$16,544,977	\$3,212,788	\$16,262,805	\$2,180,854	\$12,104,616	\$1,893,387	\$11,320,048
GRAND TOTAL WITHOUT CONTINGENCY		\$5,941,772	\$5,153,245	\$8,404,876	\$3,535,448	\$6,763,730	\$3,047,387	\$7,342,117	\$2,117,105	\$3,856,421	\$1,801,094	\$3,380,685

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
21-4173	Interest Revenue	\$510,000	\$550,359	\$520,000	\$404,074	\$60,000	\$80,939	\$40,000	\$45,049	\$50,000	\$99,103	\$65,000
21-4185	Miscellaneous Income	\$90,000	\$225,363	\$45,000	\$71,783	\$45,000	\$225,917	\$90,000	\$109,090	\$50,000	\$107,286	\$50,000
21-4358	Development Support Services	\$3,500	\$3,636	\$2,000	\$2,772	\$2,000	\$3,676	\$2,000	\$2,520	\$1,500	\$2,116	\$1,500
21-4510	Service Reconnect Fees	\$15,000	\$17,058	\$15,000	\$18,172	\$15,000	\$17,522	\$12,000	\$15,672	\$17,000	\$15,976	\$17,000
21-4550	Sewer Line Inspections	\$65,000	\$82,177	\$30,000	\$47,924	\$35,000	\$57,899	\$45,000	\$66,978	\$35,000	\$42,774	\$30,000
21-4600	Sewer User Fees	\$6,200,000	\$5,985,867	\$5,910,686	\$5,382,881	\$5,009,717	\$4,789,787	\$4,527,251	\$4,240,997	\$3,888,000	\$3,387,923	\$2,741,199
21-4640	Sewer Farm Revenue	\$175,000	\$169,842	\$190,000	\$206,424	\$125,000	\$123,655	\$114,782	\$122,044	\$102,714	\$109,028	\$115,182
21-4775	Late Payment Fee	\$35,000	\$39,011	\$35,000	\$43,043	\$35,000	\$41,094	\$35,000	\$40,178	\$35,000	\$43,109	\$35,000
21-4800	Gain/Loss	\$70,000	\$74,927	\$0	-\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$7,163,500	\$7,148,241	\$6,747,686	\$6,176,299	\$5,326,717	\$5,340,488	\$4,866,033	\$4,642,526	\$4,179,214	\$3,807,315	\$3,054,881
CAPITAL REVENUE												
21-4606	LID Reduced Sewer Connection	\$1,000,000	\$1,298,594	\$683,318	\$819,982	\$1,015,803	\$1,156,338	\$1,183,207	\$1,296,488	\$825,000	\$983,298	\$843,217
21-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-4950	Carryover	\$16,500,000	\$14,253,318	\$13,000,000	\$12,007,671	\$10,500,000	\$9,602,787	\$8,429,102	\$6,606,103	\$4,967,275	\$4,796,646	\$3,863,199
		\$17,500,000	\$15,551,912	\$13,683,318	\$12,827,653	\$11,515,803	\$10,759,124	\$9,612,310	\$7,902,591	\$5,792,275	\$5,779,944	\$4,706,416
GRAND TOTAL REVENUE		\$24,663,500	\$22,700,153	\$20,431,005	\$19,003,952	\$16,842,520	\$16,099,612	\$14,478,343	\$12,545,117	\$9,971,489	\$9,587,258	\$7,761,297
GRAND TOTAL WITHOUT CARRYOVER		\$8,163,500	\$8,446,835	\$7,431,005	\$6,996,281	\$6,342,520	\$6,496,825	\$6,049,240	\$5,939,014	\$5,004,214	\$4,790,613	\$3,898,098

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
21-5000	Salaries & Wages - Elected	\$5,233	\$5,096	\$5,205	\$4,552	\$5,179	\$4,405	\$4,861	\$3,913	\$4,393	\$4,392	\$4,311
21-5005	Salaries & Wages - Staff	\$1,079,331	\$834,291	\$1,027,834	\$674,309	\$1,028,368	\$754,747	\$856,013	\$687,364	\$717,897	\$693,188	\$689,130
21-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-5795	Salaries - Overtime	\$35,078	\$26,496	\$28,265	\$14,093	\$28,280	\$12,169	\$23,540	\$7,843	\$17,947	\$8,596	\$17,228
21-5800	OASDI - Employer	\$69,418	\$50,578	\$65,801	\$42,331	\$65,833	\$44,393	\$54,834	\$42,748	\$45,895	\$42,585	\$44,061
21-5810	Medicare - Employer	\$16,235	\$11,892	\$15,389	\$9,865	\$15,396	\$10,958	\$12,824	\$9,998	\$10,733	\$9,958	\$10,305
21-5820	Group Medical Insurance	\$171,133	\$140,141	\$136,361	\$84,649	\$173,392	\$106,274	\$140,356	\$97,032	\$106,587	\$97,647	\$100,320
21-5830	Group Life Insurance	\$305	\$245	\$527	\$255	\$577	\$459	\$559	\$439	\$461	\$434	\$461
21-5840	PERSI Employer 401 (a)	\$133,865	\$93,701	\$126,676	\$80,730	\$126,738	\$91,277	\$105,599	\$83,585	\$88,386	\$82,755	\$84,855
21-5850	Worker's Compensation	\$22,674	\$11,362	\$22,189	\$8,802	\$22,721	\$10,541	\$17,414	\$13,363	\$13,912	\$10,039	\$15,051
21-5860	Group Dental/Vision Insurance	\$11,730	\$9,735	\$10,234	\$6,197	\$10,567	\$8,267	\$9,846	\$7,549	\$8,418	\$8,285	\$8,657
21-5950	Development, Team Building, Orientation	\$6,500	\$4,769	\$5,500	\$3,825	\$2,500	\$1,070	\$1,644	\$0	\$0	\$0	\$0
21-5960	Leave Time Fluctuation	\$10,000	\$1,800	\$10,000	-\$17,561	\$10,000	\$12,408	\$5,000	\$0	\$0	\$0	\$0
21-6280	Unemployment Expenses	\$5,000	\$0	\$5,000	\$121	\$5,000	\$0	\$4,000	\$0	\$0	\$0	\$0
		\$1,566,501	\$1,190,106	\$1,458,980	\$912,167	\$1,494,553	\$1,056,967	\$1,236,489	\$953,834	\$1,014,629	\$957,878	\$974,379
MAINTENANCE & GENERAL OPERATIONS												
21-6025	Janitorial	\$9,000	\$5,369	\$9,000	\$6,907	\$9,000	\$4,746	\$9,000	\$4,132	\$7,000	\$4,226	\$3,600
21-6050	Contract Labor	\$20,000	\$0	\$20,000	\$3,933	\$20,000	\$0	\$3,500	\$0	\$2,000	\$0	\$2,500
21-6052	Contract Services	\$30,000	\$16,199	\$30,000	\$11,133	\$25,000	\$18,782	\$17,000	\$11,868	\$17,000	\$11,813	\$15,500
21-6065	Dig Line Expenditures	\$5,000	\$3,504	\$5,000	\$3,248	\$5,000	\$4,058	\$5,000	\$4,154	\$3,500	\$3,833	\$2,700
21-6075	Dues & Memberships	\$15,000	\$15,088	\$10,000	\$5,036	\$6,000	\$5,530	\$5,000	\$3,837	\$3,500	\$779	\$3,632

21-6090	Farm Expenditures	\$175,000	\$158,012	\$140,000	\$116,578	\$140,000	\$96,352	\$114,782	\$96,639	\$102,714	\$106,576	\$116,000
21-6097	Deposits	\$5,000	\$729	\$5,000	\$666	\$5,000	-\$2,100	\$5,000	\$2,800	\$0	\$0	\$0
21-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6125	Legal Publications	\$5,000	\$244	\$5,000	\$0	\$5,000	\$940	\$5,000	\$1,734	\$1,300	\$1,478	\$1,300
21-6130	Liability & Property Insurance	\$99,966	\$97,395	\$97,395	\$49,811	\$49,811	\$44,196	\$44,196	\$41,305	\$41,305	\$38,603	\$38,603
21-6131	Insurance Claims Paid	\$3,000	\$655	\$3,000	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$480	\$0
21-6140	Maint. & Repair - Bldg. & Grounds	\$40,000	\$8,653	\$40,000	\$9,589	\$37,000	\$16,349	\$37,000	\$28,842	\$25,000	\$18,162	\$25,000
21-6141	IT Small Equipment	\$15,000	\$8,749	\$15,000	\$6,390	\$12,000	\$9,752	\$10,000	\$3,546	\$9,702	\$0	\$0
21-6142	Maint. & Repair - Equipment	\$75,000	\$40,734	\$75,000	\$38,818	\$75,000	\$38,322	\$75,000	\$55,127	\$60,000	\$91,020	\$51,000
21-6150	Maint. & Repair - System	\$465,000	\$305,568	\$330,000	\$206,105	\$195,000	\$201,582	\$195,000	\$151,187	\$155,210	\$137,085	\$155,210
21-6151	Maint. & Repair - Process Chemicals	\$250,000	\$175,626	\$210,000	\$327,875	\$165,000	\$306,404	\$165,000	\$196,063	\$119,427	\$174,879	\$119,427
21-6152	Maint. & Repair - Lab Costs	\$45,000	\$22,009	\$45,000	\$29,603	\$40,000	\$27,827	\$55,000	\$37,262	\$28,000	\$28,359	\$25,933
21-6153	Maint. & Repair - Sludge Disposal	\$165,000	\$139,001	\$150,000	\$130,403	\$100,000	\$124,792	\$70,000	\$63,592	\$37,500	\$45,360	\$36,383
21-6155	Meetings/Committees	\$2,500	\$357	\$2,500	\$99	\$2,500	\$157	\$2,500	\$99	\$1,450	\$130	\$1,450
21-6160	Miscellaneous Expenditures	\$55,000	\$3,680	\$55,000	\$11,739	\$55,000	\$15,640	\$55,000	\$40,883	\$35,000	\$5,640	\$30,000
21-6165	Office Supplies	\$12,000	\$7,798	\$12,000	\$8,134	\$9,200	\$6,691	\$9,200	\$5,220	\$8,500	\$5,966	\$5,500
21-6175	Small Tools	\$18,000	\$13,356	\$18,000	\$12,116	\$16,500	\$16,925	\$16,500	\$9,885	\$16,500	\$12,913	\$16,500
21-6190	Postage & Billing	\$25,000	\$20,213	\$25,000	\$18,714	\$25,000	\$21,079	\$27,500	\$18,290	\$27,500	\$23,641	\$21,000
21-6202	Professional Services	\$85,000	\$121,907	\$85,000	\$50,436	\$70,000	\$68,072	\$30,000	\$56,803	\$25,000	\$13,259	\$23,557
21-6211	Rent - Buildings & Land	\$3,500	\$1,458	\$3,500	\$1,458	\$2,400	\$1,337	\$2,400	\$1,337	\$2,400	\$1,458	\$2,400
21-6212	Rent - Equipment	\$5,000	\$1,865	\$4,500	\$2,226	\$3,200	\$2,874	\$3,000	\$569	\$3,000	\$217	\$3,000
21-6230	Safety Training & Equipment	\$8,000	\$4,927	\$7,500	\$7,396	\$7,500	\$5,507	\$7,500	\$9,934	\$3,500	\$2,223	\$2,640
21-6255	Telephone	\$30,000	\$25,243	\$27,000	\$22,504	\$23,000	\$20,826	\$20,000	\$14,240	\$20,000	\$12,527	\$14,500
21-6265	Training & Schooling	\$15,500	\$5,019	\$15,500	\$5,908	\$6,500	\$5,734	\$4,000	\$3,647	\$2,500	\$2,399	\$2,500
21-6270	Travel	\$5,000	\$2,989	\$5,000	\$940	\$1,500	\$516	\$1,500	\$361	\$750	\$354	\$750
21-6285	Uniforms	\$7,500	\$4,315	\$7,000	\$5,974	\$5,200	\$3,725	\$5,200	\$1,694	\$4,800	\$1,779	\$4,800
21-6290	Utilities	\$420,000	\$349,010	\$420,000	\$347,880	\$360,000	\$316,094	\$330,000	\$314,831	\$280,000	\$269,974	\$280,000
21-6300	Fuel	\$35,000	\$21,397	\$30,000	\$22,335	\$30,000	\$23,561	\$20,000	\$17,377	\$19,500	\$14,341	\$15,000
21-6305	Maint. & Repair - Vehicles	\$50,000	\$21,067	\$70,000	\$18,701	\$22,000	\$19,686	\$17,000	\$11,846	\$15,000	\$5,968	\$16,016
21-6505	Bank Fees	\$55,000	\$48,451	\$50,000	\$44,304	\$35,000	\$36,324	\$35,000	\$30,968	\$27,500	\$25,284	\$25,000
		\$2,253,966	\$1,650,586	\$2,026,895	\$1,526,956	\$1,564,811	\$1,462,282	\$1,403,278	\$1,240,072	\$1,106,558	\$1,060,726	\$1,061,400
DEBT COVERAGE												
21-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
21-6020	Capital Improvements	\$10,994,700	\$913,007	\$7,412,335	\$1,527,865	\$2,345,795	\$813,036	\$3,196,600	\$396,667	\$1,882,200	\$565,748	\$691,480
21-6166	PP&E	\$1,605,770	\$205,668	\$817,950	\$330,260	\$1,292,361	\$306,311	\$859,600	\$129,157	\$259,260	\$503,971	\$598,350
		\$12,600,470	\$1,118,675	\$8,230,285	\$1,858,125	\$3,638,156	\$1,119,348	\$4,056,200	\$525,824	\$2,141,460	\$1,069,719	\$1,289,830
OTHER EXPENDITURES												
21-6045	Contingency	\$8,242,263	\$18,079	\$8,714,544	\$165,658	\$10,144,700	\$426,781	\$7,782,076	\$123,570	\$5,708,842	\$16,893	\$4,435,688
21-6095	Bad Debts Expense	\$300	\$252	\$300	\$98	\$300	\$469	\$300	\$37	\$0	\$0	\$0
21-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,242,563	\$18,331	\$8,714,844	\$165,756	\$10,145,000	\$427,249	\$7,782,376	\$123,607	\$5,708,842	\$16,893	\$4,435,688
GRAND TOTAL EXPENDITURES		\$24,663,500	\$3,977,698	\$20,431,005	\$4,463,004	\$16,842,520	\$4,065,846	\$14,478,343	\$2,843,337	\$9,971,489	\$3,105,217	\$7,761,297
GRAND TOTAL WITHOUT CONTINGENCY		\$16,421,237	\$3,959,619	\$11,716,460	\$4,297,346	\$6,697,820	\$3,639,065	\$6,696,267	\$2,719,767	\$4,262,647	\$3,088,324	\$3,325,609

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
IRRIGATION FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
25-4173	Interest Revenue	\$300,000	\$339,100	\$320,000	\$272,906	\$42,000	\$58,647	\$30,000	\$35,198	\$35,000	\$76,839	\$45,000
25-4177	Gravity Irrigation User Fees	\$23,000	\$27,456	\$20,000	\$24,190	\$20,000	\$26,601	\$20,000	\$21,176	\$18,000	\$26,409	\$18,268
25-4185	Miscellaneous Income	\$35,000	\$44,848	\$25,000	\$20,155	\$25,000	\$25,598	\$30,000	\$27,973	\$20,000	\$23,681	\$20,000
25-4358	Development Support Services	\$1,000	\$1,289	\$500	\$1,056	\$1,200	\$1,400	\$900	\$960	\$700	\$736	\$800
25-4510	Service Reconnect Fees	\$4,000	\$4,101	\$4,000	\$4,345	\$4,000	\$4,619	\$3,000	\$3,201	\$4,000	\$3,635	\$6,000
25-4550	Irrigation Line Inspections	\$55,000	\$96,184	\$20,000	\$63,638	\$55,000	\$75,381	\$55,000	\$98,354	\$30,000	\$51,137	\$30,000
25-4700	Pressurized Irrigation User Fees	\$1,450,000	\$1,409,804	\$1,606,344	\$1,379,817	\$1,398,876	\$1,322,471	\$925,521	\$888,158	\$780,000	\$768,971	\$670,262
25-4775	Late Pay Fees	\$8,500	\$9,931	\$8,000	\$11,275	\$10,000	\$11,229	\$8,000	\$8,166	\$10,000	\$10,244	\$10,000
25-4800	Gain/Loss	\$40,000	\$40,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,916,500	\$1,972,956	\$2,003,844	\$1,777,380	\$1,556,076	\$1,525,946	\$1,072,421	\$1,083,184	\$897,700	\$961,651	\$800,329
CAPITAL REVENUE												
25-4503	New Service Tap	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
25-4505	New Service Connection	\$700,000	\$711,437	\$308,657	\$538,476	\$675,167	\$756,755	\$1,000,000	\$1,125,646	\$636,488	\$825,791	\$687,305
25-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25-4950	Carryover	\$8,000,000	\$8,797,976	\$8,000,000	\$7,670,249	\$7,002,045	\$6,281,899	\$5,515,152	\$4,808,852	\$3,634,872	\$3,742,129	\$3,457,211
		\$8,700,000	\$9,509,413	\$8,308,657	\$8,208,725	\$7,677,212	\$7,038,654	\$6,515,152	\$5,934,499	\$4,271,360	\$4,567,920	\$4,145,016
GRAND TOTAL REVENUE		\$10,616,500	\$11,482,369	\$10,312,501	\$9,986,106	\$9,233,288	\$8,564,600	\$7,587,573	\$7,017,683	\$5,169,060	\$5,529,571	\$4,945,345
GRAND TOTAL WITHOUT CARRYOVER		\$2,616,500	\$2,684,394	\$2,312,501	\$2,315,857	\$2,231,243	\$2,282,701	\$2,072,421	\$2,208,831	\$1,534,188	\$1,787,443	\$1,488,134

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
IRRIGATION FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
25-5000	Salaries & Wages - Elected	\$2,616	\$2,553	\$2,603	\$2,089	\$2,590	\$2,014	\$2,431	\$2,019	\$2,197	\$2,162	\$2,155
25-5005	Salaries & Wages - Staff	\$321,768	\$302,688	\$271,947	\$266,667	\$255,884	\$166,142	\$198,680	\$155,510	\$161,164	\$159,600	\$155,988
25-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25-5795	Salaries - Overtime	\$10,457	\$6,487	\$7,479	\$9,257	\$7,037	\$3,595	\$5,464	\$3,564	\$4,029	\$3,906	\$3,900
25-5800	OASDI - Employer	\$20,760	\$18,598	\$17,486	\$16,632	\$16,462	\$9,770	\$12,808	\$9,746	\$10,378	\$10,003	\$10,047
25-5810	Medicare - Employer	\$4,855	\$4,289	\$4,089	\$3,925	\$3,850	\$2,441	\$2,995	\$2,279	\$2,427	\$2,337	\$2,350
25-5820	Group Medical Insurance	\$49,923	\$50,920	\$36,224	\$32,910	\$44,213	\$24,001	\$35,293	\$23,277	\$25,000	\$23,763	\$22,659
25-5830	Group Life Insurance	\$87	\$83	\$131	\$121	\$141	\$103	\$131	\$101	\$106	\$103	\$108
25-5840	PERSI Employer 401 (a)	\$40,025	\$33,398	\$33,652	\$31,733	\$31,680	\$20,275	\$24,665	\$19,006	\$19,987	\$19,392	\$19,349
25-5850	Worker's Compensation	\$9,006	\$7,158	\$7,612	\$4,716	\$7,921	\$2,312	\$6,798	\$4,094	\$5,212	\$3,389	\$5,344
25-5860	Group Dental/Vision Insurance	\$3,543	\$3,966	\$2,978	\$3,287	\$2,829	\$2,095	\$2,516	\$2,013	\$3,500	\$2,388	\$2,033
25-5950	Development, Team Building, Orientation	\$3,500	\$735	\$2,500	\$466	\$1,500	\$191	\$384	\$0	\$0	\$0	\$0
25-5960	Leave Time Fluctuation	\$4,500	\$130	\$4,500	\$1,952	\$3,500	\$2,169	\$2,000	\$0	\$0	\$0	\$0
25-6280	Unemployment Expenses	\$5,000	\$528	\$5,000	\$61	\$5,000	\$0	\$2,000	\$0	\$0	\$0	\$0
		\$476,041	\$431,531	\$396,201	\$373,817	\$382,607	\$235,108	\$296,164	\$221,610	\$233,999	\$227,043	\$223,933
MAINTENANCE & GENERAL OPERATIONS												
25-6025	Janitorial	\$5,500	\$2,535	\$5,500	\$2,650	\$5,500	\$1,820	\$5,500	\$1,584	\$4,000	\$1,619	\$3,600
25-6050	Contract Labor	\$25,000	\$0	\$25,000	\$1,498	\$25,000	\$0	\$3,000	\$0	\$1,000	\$0	\$1,000
25-6052	Contract Services	\$13,000	\$8,663	\$10,000	\$4,666	\$7,300	\$5,152	\$7,000	\$4,729	\$6,700	\$4,454	\$6,400
25-6065	Dig Line Expenditures	\$3,000	\$1,335	\$3,000	\$1,237	\$3,000	\$1,546	\$2,000	\$1,582	\$1,500	\$1,460	\$1,000
25-6075	Dues & Memberships	\$6,000	\$5,528	\$6,000	\$1,811	\$3,500	\$2,049	\$2,000	\$1,497	\$500	\$192	\$479

25-6115	M&R - Gravity	\$5,500	\$728	\$5,500	\$0	\$3,200	\$1,983	\$2,500	\$0	\$2,500	\$329	\$2,250
25-6116	Irrigation Water Costs	\$350,000	\$306,194	\$320,000	\$285,208	\$195,000	\$173,109	\$180,000	\$150,080	\$150,545	\$138,610	\$150,545
25-6125	Legal Publications	\$6,500	\$1,005	\$6,500	\$2,131	\$6,500	\$5,636	\$5,500	\$4,057	\$1,900	\$3,479	\$1,900
25-6130	Liability & Property Insurance	\$11,712	\$11,411	\$11,411	\$5,467	\$5,467	\$4,851	\$4,851	\$4,533	\$4,533	\$4,237	\$4,237
25-6131	Insurance Claims Paid	\$5,000	\$0	\$5,500	\$0	\$5,500	\$0	\$5,500	\$0	\$300	\$0	\$0
25-6140	Maint. & Repair - Bldng. & Grounds	\$6,500	\$4,250	\$6,500	\$2,043	\$6,500	\$3,880	\$6,500	\$5,367	\$3,300	\$1,785	\$3,300
25-6141	IT Small Equipment	\$8,500	\$4,970	\$8,500	\$2,118	\$6,000	\$2,944	\$5,000	\$3,844	\$2,646	\$0	\$0
25-6142	Maint. & Repair - Equipment	\$13,500	\$12,494	\$10,000	\$8,785	\$10,000	\$6,843	\$10,000	\$7,018	\$8,800	\$2,978	\$8,800
25-6150	Maint. & Repair - Pressure	\$90,000	\$63,472	\$90,000	\$57,172	\$90,000	\$46,769	\$90,000	\$30,990	\$75,000	\$74,218	\$50,000
25-6155	Meetings/Committees	\$2,500	\$262	\$2,500	\$24	\$1,200	\$14	\$1,200	\$39	\$650	\$55	\$650
25-6160	Miscellaneous Expenditures	\$27,000	\$1,540	\$27,000	-\$48	\$27,000	-\$4	\$27,000	\$1,169	\$20,000	\$10	\$20,000
25-6165	Office Supplies	\$7,000	\$2,845	\$7,000	\$3,058	\$4,500	\$2,523	\$4,500	\$1,500	\$3,600	\$1,931	\$1,500
25-6175	Small Tools	\$10,000	\$4,175	\$10,000	\$4,912	\$7,500	\$2,331	\$7,500	\$729	\$6,725	\$4,169	\$6,725
25-6190	Postage & Billing	\$11,000	\$7,767	\$10,500	\$7,768	\$10,500	\$8,170	\$10,500	\$7,095	\$9,500	\$8,642	\$8,000
25-6202	Professional Services	\$30,000	\$35,082	\$30,000	\$9,814	\$30,000	\$27,062	\$15,000	\$7,477	\$11,500	\$2,089	\$11,500
25-6211	Rent - Buildings & Land	\$750	\$648	\$750	\$648	\$750	\$648	\$750	\$594	\$950	\$648	\$950
25-6212	Rent - Equipment	\$3,500	\$250	\$3,500	\$116	\$2,000	\$933	\$2,000	\$183	\$1,200	\$104	\$1,200
25-6230	Safety Training & Equipment	\$5,000	\$1,276	\$5,000	\$1,299	\$2,000	\$294	\$2,000	\$500	\$900	\$242	\$900
25-6255	Telephone	\$11,500	\$8,363	\$10,500	\$6,985	\$7,500	\$5,601	\$5,000	\$4,142	\$4,520	\$3,764	\$4,520
25-6265	Training & Schooling	\$8,000	\$1,510	\$5,000	\$1,276	\$2,000	\$1,246	\$2,000	\$583	\$930	\$800	\$930
25-6270	Travel	\$2,500	\$770	\$2,500	\$256	\$2,000	\$140	\$2,000	\$99	\$200	\$97	\$200
25-6285	Uniforms	\$3,000	\$1,344	\$3,000	\$1,411	\$1,500	\$1,171	\$1,500	\$289	\$900	\$850	\$900
25-6290	Utilities	\$275,000	\$251,277	\$250,000	\$217,120	\$165,000	\$148,346	\$150,000	\$155,030	\$135,000	\$120,406	\$135,000
25-6300	Fuel	\$8,500	\$5,426	\$6,500	\$5,096	\$6,500	\$5,318	\$6,500	\$3,044	\$4,000	\$2,766	\$4,000
25-6305	Maint. & Repair - Vehicles	\$11,000	\$7,220	\$10,000	\$3,935	\$3,000	\$2,103	\$3,000	\$1,515	\$1,375	\$1,513	\$1,375
25-6505	Bank Fees	\$22,000	\$19,086	\$20,000	\$17,441	\$16,500	\$14,304	\$16,500	\$12,195	\$11,500	\$9,957	\$10,000
		\$987,962	\$771,428	\$917,161	\$655,898	\$661,917	\$476,782	\$586,301	\$411,463	\$476,674	\$391,405	\$441,861
DEBT COVERAGE												
25-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
25-6020	Capital Improvements	\$345,600	\$60,234	\$355,200	\$63,731	\$751,970	\$87,829	\$1,363,700	\$23,582	\$586,600	\$62,698	\$723,900
25-6166	PP&E	\$72,500	\$110,840	\$216,600	\$111,539	\$474,566	\$28,864	\$70,800	\$47,135	\$66,080	\$30,461	\$94,250
		\$418,100	\$171,074	\$571,800	\$175,271	\$1,226,536	\$116,693	\$1,434,500	\$70,717	\$652,680	\$93,159	\$818,150
OTHER EXPENDITURES												
25-6045	Contingency	\$8,734,197	\$925,318	\$8,427,139	\$7,393	\$6,962,028	\$57,556	\$5,270,533	\$14,100	\$3,805,707	\$28,045	\$3,461,402
25-6095	Bad Debts Expense	\$200	\$55	\$200	-\$138	\$200	\$71	\$75	-\$10	\$0	\$0	\$0
25-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,734,397	\$925,374	\$8,427,339	\$7,255	\$6,962,228	\$57,627	\$5,270,608	\$14,090	\$3,805,707	\$28,045	\$3,461,402
GRAND TOTAL EXPENDITURES		\$10,616,500	\$2,299,407	\$10,312,501	\$1,212,240	\$9,233,288	\$886,210	\$7,587,573	\$717,881	\$5,169,060	\$739,651	\$4,945,345
GRAND TOTAL WITHOUT CONTINGENCY		\$1,882,303	\$1,374,089	\$1,885,362	\$1,204,847	\$2,271,260	\$828,654	\$2,317,040	\$703,781	\$1,363,353	\$711,606	\$1,483,943

*Forecast

GRAND TOTAL NET

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2025
 SOLID WASTE FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
SOLID WASTE REVENUE												
26-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$31	\$50	\$90	\$200	\$505	\$1,000
26-4950	Carryover	\$100,000	\$128,121	\$100,000	\$96,964	\$146,561	\$103,374	\$90,000	\$93,787	\$90,000	\$96,389	\$90,000
26-4975	Solid Waste User Fees	\$4,243,913	\$3,947,826	\$3,845,227	\$3,536,770	\$3,333,041	\$3,132,592	\$2,980,527	\$2,760,093	\$2,399,301	\$2,453,995	\$2,372,055
		\$4,343,913	\$4,075,946	\$3,945,227	\$3,633,734	\$3,479,602	\$3,235,997	\$3,070,577	\$2,853,970	\$2,489,501	\$2,550,889	\$2,463,055
SOLID WASTE EXPENDITURES												
26-6045	Contingency	\$142,439	\$0	\$206,378	\$0	\$192,306	\$0	\$127,176	\$0	\$126,171	\$0	\$90,000
26-7000	Solid Waste Service Fees	\$4,201,474	\$3,846,508	\$3,738,849	\$3,481,862	\$3,287,295	\$3,105,564	\$2,943,401	\$2,729,250	\$2,363,330	\$2,433,863	\$2,373,055
		\$4,343,913	\$3,846,508	\$3,945,227	\$3,481,862	\$3,479,602	\$3,105,564	\$3,070,577	\$2,729,250	\$2,489,501	\$2,433,863	\$2,463,055
GRAND TOTAL NET		\$0	\$229,439	\$0	\$151,872	\$0	\$130,433	\$0	\$124,720	\$0	\$117,026	\$0

* Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
 WATER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
27-4185	Miscellaneous Income	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4500	Metered Water Sales	\$1,700,960	\$0	\$891,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4507	Water Token Sales - Bulk Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4550	Water Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4775	Late Pay Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,715,960	\$0	\$906,625	\$0							
CAPITAL REVENUE												
27-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4503	New Meter Revenue	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4505	New Service Connection	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$30,000	\$0	\$30,000	\$0							
GRAND TOTAL REVENUE		\$1,745,960	\$0	\$936,625	\$0							
GRAND TOTAL WITHOUT CARRYOVER		\$1,745,960	\$0	\$936,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
27-5000	Salaries & Wages - Elected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5005	Salaries & Wages - Staff	\$61,699	\$0	\$180,632.59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5795	Salaries - Overtime	\$2,005	\$0	\$4,967.40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5800	OASDI - Employer	\$3,950	\$0	\$11,571.75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5810	Medicare - Employer	\$924	\$0	\$2,706.30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5820	Group Medical Insurance	\$8,869	\$0	\$24,363.34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5830	Group Life Insurance	\$17	\$0	\$87.84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5840	PERSI Employer 401 (a)	\$7,619	\$0	\$22,276.13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5850	Worker's Compensation	\$2,847	\$0	\$5,344.86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5860	Group Dental/Vision Insurance	\$684	\$0	\$2,008.28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5950	Development, Team Building, Orientation	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5960	Leave Time Fluctuation	\$2,000	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6280	Unemployment Expenses	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$91,114	\$0	\$253,958	\$0							
MAINTENANCE & GENERAL OPERATIONS												
27-6025	Janitorial	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6050	Contract Labor	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6052	Contract Services	\$15,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6060	DEQ Assessment Fees	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6065	Dig Line Expenditures	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6075	Dues & Memberships	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6125	Legal Publications	\$500	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6130	Liability & Property Insurance	\$13,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6131	Insurance Claims Paid	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6140	Maint. & Repair - Bldng. & Grounds	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6141	IT Small Equipment	\$20,000	\$6,252	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6142	Maint. & Repair - Equipment	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6150	Maint. & Repair - System	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6151	Maint. & Repair - Process Chemicals	\$40,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6152	Maint. & Repair - Lab Costs	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6155	Meetings/Committees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6160	Miscellaneous Expenditures	\$1,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6165	Office Supplies	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6175	Small Tools	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6190	Postage & Billing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6202	Professional Services	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6211	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6212	Rent - Equipment	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6230	Safety Training & Equipment	\$2,500	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6255	Telephone	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6265	Training & Schooling	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6270	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6285	Uniforms	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6290	Utilities	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6300	Fuel	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6305	Maint. & Repair - Vehicles	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$301,970	\$6,252	\$271,000	\$0							
DEBT COVERAGE												
27-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2025
SEWER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
28-4185	Miscellaneous Income	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4550	Sewer Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4600	Sewer User Fees	\$1,510,900	\$0	\$1,413,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4640	Sewer Farm Rent	\$25,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4775	Late Payment Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,555,900	\$0	\$1,458,988	\$0							
CAPITAL REVENUE												
28-4173	Interest Revenue	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL REVENUE		\$1,560,900	\$0	\$1,458,988	\$0							
GRAND TOTAL WITHOUT CARRYOVER		\$1,560,900	<i>\$0</i>	<i>\$1,458,988</i>	<i>\$0</i>							

*Forecast

28-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$400,790	\$6,252	\$356,500	\$0							
DEBT COVERAGE												
28-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
28-6020	Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6166	PP&E	\$72,500	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$72,500	\$0	\$25,000	\$0							
OTHER EXPENDITURES												
28-6045	Contingency	\$1,004,602	\$0	\$790,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6095	Bad Debts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,004,602	\$0	\$790,833	\$0							
GRAND TOTAL EXPENDITURES		\$1,560,900	\$6,252	\$1,458,988	\$0							
GRAND TOTAL WITHOUT CONTINGENCY		\$556,298	<i>\$6,252</i>	<i>\$668,155</i>	<i>\$0</i>							

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2025
 PARK IMPACT FEE FUND & CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
50-4173	Interest Revenue	\$90,000	\$105,058	\$40,000	\$115,130	\$3,500	\$19,307	\$2,500	\$5,438	\$15,000	\$17,337	\$18,000
50-4650	Park Impact Fee Revenue	\$1,600,000	\$1,657,546	\$568,540	\$1,057,224	\$1,163,211	\$632,904	\$795,020	\$756,834	\$699,555	\$822,564	\$717,396
50-4900	Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-4950	Carryover	\$1,769,765	\$2,093,730	\$1,600,000	\$2,851,197	\$3,232,352	\$2,696,861	\$2,673,641	\$1,934,045	\$1,661,928	\$1,111,275	\$917,273
		\$3,459,765	\$3,856,335	\$2,208,540	\$4,023,550	\$4,399,062	\$3,349,072	\$3,471,161	\$2,696,317	\$2,376,483	\$1,951,176	\$1,652,669
CAPITAL PROJECTS EXPENDITURES												
50-6020	Capital Improvements	\$2,240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-6166	Capital Equipment Purchases	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-6045	Contingency	\$649,765	\$238,200	\$158,540	\$807,599	\$2,674,062	\$0	\$971,161	\$0	\$2,376,483	\$14,799	\$1,652,669
50-6400	Transfer Out	\$0	\$1,678,716	\$2,050,000	\$1,421,131	\$1,725,000	\$493,183	\$2,500,000	\$0	\$0	\$0	\$0
		\$3,459,765	\$1,916,916	\$2,208,540	\$2,228,730	\$4,399,062	\$493,183	\$3,471,161	\$0	\$2,376,483	\$14,799	\$1,652,669
GRAND TOTAL NET		\$0	\$1,939,419	\$0	\$1,794,820	\$0	\$2,855,889	\$0	\$2,696,317	\$0	\$1,936,377	\$0

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2025
 POLICE IMPACT FEE FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2025	FYE 2024		FYE 2023		FYE 2022		FYE 2021		FYE 2020	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
51-4650	Police Impact Fee Revenue	\$240,000	\$205,187	\$116,774	\$137,503	\$136,301	\$165,013	\$88,209	\$75,201	\$57,526	\$81,613	\$16,380
51-4950	Carryover	\$88,413	\$0	\$0	\$135,455	\$136,833	\$169,545	\$182,553	\$94,345	\$70,257	\$12,731	\$4,545
		\$328,413	\$205,187	\$116,774	\$272,958	\$273,134	\$334,558	\$270,762	\$169,546	\$127,783	\$94,344	\$20,925
CAPITAL PROJECTS EXPENDITURES												
51-6045	Contingency	\$0	\$0	\$0	\$0	\$0	\$120,762	\$0	\$127,783	\$0	\$0	\$20,925
51-6400	Transfer Out	\$328,413	\$116,774	\$116,774	\$251,844	\$273,134	\$199,103	\$150,000	\$0	\$0	\$0	\$0
		\$328,413	\$116,774	\$116,774	\$251,844	\$273,134	\$199,103	\$270,762	\$0	\$127,783	\$0	\$20,925
GRAND TOTAL NET		\$0	\$88,413	\$0	\$21,114	\$0	\$135,455	\$0	\$169,546	\$0	\$94,344	\$0

*Forecast



CITY OF KUNA
P.O. BOX 13
KUNA, ID 83634
www.kunacity.id.gov

MEMO

Date: June 17, 2024
From: Morgan Treasure, Economic Development Director
To: Kuna City Council
RE: Senior Center Repairs – Reallocation Request

City Council Members,

City staff has been working closely with the Board of Directors and the staff of the Kuna Senior Center on a long-term plan for maintenance and upgrades to the Kuna Senior Center facility, owned by the City, in downtown for the past few months.

Based on our initial conversations, there looks to be many opportunities to upgrade the facility, both inside and out, to make it a more functional and safe space for the Seniors and the rest of the community. In these conversations, it became clear that the grant project to upgrade the sidewalk on Avenue B was best postponed until a better plan for bus loading and parking could be determined.

Additionally, another grant project to build a Regional RV Dumping Station at Meadowview was also deemed not feasible based on utility connections and the possibility of duplication of services in private developments in close proximity to the proposed project area.

While staff anticipates larger projects for the Senior Center to be identified, scoped, and put into the budget in upcoming fiscal years, the flooring and the countertops are in urgent need of repair as quickly as possible for safety and functional purposes.

Based on this shift in approach and priorities for public facility improvement, staff requests that \$80,000 of the funds set aside for the Ave B Project and RV Dump Station Project be reallocated to address the immediate repairs of the Senior Center.

Thank you,

A handwritten signature in blue ink that reads 'Morgan Treasure'.

Morgan Treasure
Economic Development Director



DILLABAUGH'S Proposal

40th ANNIVERSARY **FlooringAmerica** ESTABLISHED 1982

Public works number PWC-C-12838-A-4
 Contracting number RCE-3125
 Direct line Josh W. 208-287-2452

Date: 11 June 2024

<p>Name: <u>Kuna City</u></p> <p>Address: _____ _____ _____</p> <p>Attn: <u>Jake Adams</u></p>	<p>RE: <u>Kuna Senior Center</u></p> <p>_____</p> <p>_____</p> <p>Scope of Work <u>Per descriptions</u></p>
---	---

Description of Work - Bathroom A Bathroom B ~ Primgrip over existing mosaic tile to encapsulate cutting tight to existing wall tile supply and Install One floor LVP with 4" base
 Bathroom A Bathroom B ~ Demo existing laminate counter top and supply and Install new Remaining Areas, Prep over existing VCT and Epoxy floor to receive new One Floor LVP Supply and Install One floor with 4" wall base

Bathroom A Floor	\$2,015
Bathroom B Floor	\$2,332
Remaining area Floors	\$45,575
TOTAL:	\$49,922

General Provisions: Make No changes to General Provisions without mutual consent.

Inclusions- 1] Minor Floor Prep*** 2] Sales Tax 3] Freight Forwarding
See Attached definition of "Concrete Repair"

Exclusions- .5] OCIP 1] XXXXX 2] Bid-Performance Bond 3] Patching 4] Attic Stock 5] Waxing, Sealers, Vacuuming, Protection of all finishes after install 6] Correcting Substrate Flatness 7] Patterns, borders, accents, seam diagram take off, and pattern match take off (not specified on drawings) 8] Furniture Moving 9] Product Acclimation 10] Deleterious materials 11] Underlayment 12] Major Floor Prep 13] Vinyl floor prep - Sheet Vinyl/ Linoleum/ Rubber 14] Ceramic Tile and Supplies 15] Moisture Testing / PH Testing 16] Vapor emission Barriers 17] Removal and Reinstallation of plumbing fixtures

This proposal does not include product "PRICE INCREASE" issues.
 The Industry is now preparing for more product price increases.
 DFA cannot guarantee product price stability.

Addenda-

Notes- One Floor is warrantied to go over existing materials to avoid the need of grinding

All General Provisions [Including DFA's "DEFINITION OF CONCRETE REPAIR / RESTORATION"--see attached] to become a part of the contract if bid cost is accepted.

This proposal may be withdrawn if not accepted within 30 days.

Authorized Signature / Dillabaugh's Flooring America: Angel Loveland

Accepted By: Authorized Signature / Contractor _____ Date _____



DILLABAUGH'S Proposal

40TH ANNIVERSARY **FlooringAmerica** ESTABLISHED 1982

Public works number PWC-C-12838-A-4
 Contracting number RCE-3125
 Direct line Josh W. 208-287-2452

Date: 11 June 2024

Name: Kuna City
Address: _____

Attn: Jake Adams

RE: Kuna Senior Center

Scope of Work Per descriptions

Description of Work - _____

Bathroom A Bathroom B ~ Demo existing laminate counter top and supply and Install new
Remaining Areas, Demo existing laminate counter tops and supply and Install new
laminate countertops per budget

Bathroom A Counter	\$758
Bathroom B Counter	\$758
Remaining area Counter	\$17,059
BID TOTAL	\$18,575

General Provisions: Make No changes to General Provisions without mutual consent.

Inclusions- 1] Minor Floor Prep*** 2] Sales Tax 3] Freight Forwarding
See Attached definition of "Concrete Repair"

Exclusions- .5] OCIP 1] XXXXX 2] Bid-Performance Bond 3] Patching 4] Attic Stock 5] Waxing, Sealers, Vacuuming,
Protection of all finishes after install 6] Correcting Substrate Flatness 7] Patterns, borders,
accents, seam diagram take off, and pattern match take off (not specified on drawings)
8] Furniture Moving 9] Product Acclimation 10] Deleterious materials 11] Underlayment 12] Major
Floor Prep 13] Vinyl floor prep - Sheet Vinyl/ Linoleum/ Rubber 14] Ceramic Tile and Supplies
15] Moisture Testing / PH Testing 16] Vapor emission Barriers 17] Removal and Reinstallation of plumbing fixtures

This proposal does not include product "PRICE INCREASE" issues.
The industry is now preparing for more product price increases.
DFA cannot guarantee product price stability.

Addenda- _____

Notes- One Floor is warrantied to go over existing materials to avoid the need of grinding

All General Provisions [Including DFA's "DEFINITION OF CONCRETE REPAIR / RESTORATION"--see attached] to become a part of the contract if bid cost is accepted.

This proposal may be withdrawn if not accepted within 30 days.

Authorized Signature / Dillabaugh's Flooring America: Angel Loveland

Accepted By: Authorized Signature / Contractor _____ Date _____











**RESOLUTION NO. R39-2024
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE REQUEST FOR REALLOCATION OF \$80,000 FROM GRANT MATCHING FUNDS TO FACILITIES FOR IMPROVEMENTS TO THE KUNA SENIOR CENTER FACILITY.

WHEREAS, the FY 2024 budget called for grant matching funds for a number of public facility projects that were cancelled due to unforeseen engineering, design and construction costs that made the projects not feasible;

WHEREAS, the Kuna Senior Center is in need of immediate repairs to flooring and countertop surfaces for safety and basic functional performance;

WHEREAS, City staff has requested that the grant matching funds for the larger facility improvements be applied to address the urgent repairs to the Senior Center;

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho that the Kuna City Council approves to use of \$80,000 of the budgeting grant matching funds be reallocated to for the repair and replacement of the flooring and countertops at the Kuna Senior Center.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of May, 2024.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of May, 2024.

Joe L. Stear, Mayor

ATTEST:

Nathan Stanley, City Clerk

(Space above reserved for recording)

ORDINANCE 2024-11

CITY OF KUNA, IDAHO

ORDINANCE AMENDING THE EXTERIOR BOUNDARIES
OF THE KUNA MUNICIPAL IRRIGATION SYSTEM
[TH HOLDINGS 2022 LLC. real property]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS; and**
- **ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S TH HOLDINGS 2022 LLC.; AND**
- **DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and**
- **DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and**
- **DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and**
- **PROVIDING AN EFFECTIVE DATE.**

The City Council findings: The City Council makes the following findings of its authority, purpose and the history of the enactment of this ordinance:

- 1.1 The City of Kuna has established and operates, as authorized by Title 50, Chapter 18, Idaho Code, a municipal irrigation system, known and referred to as *Kuna Municipal Irrigation System* (the “KMIS”); and

- 1.2 Commencing with the establishment of the KMIS and with every additional real property enlarging KMIS, the City Council has passed and enacted an ordinance pursuant to Idaho Code Section 50-1832 describing and enlarging the exterior boundaries of KMIS; and
- 1.3 It is the intention of the City Council to include that certain real property identified by the Ada County Assessor’s office as TH HOLDINGS 2022 LLC. [legally described in **Exhibit A** attached to this Ordinance and by this reference incorporated herein] (the “SUBJECT REAL PROPERTIES”) within the boundaries of KMIS and which SUBJECT REAL PROPERTIES are depicted on the attached **Exhibit B** Location Map; and
- 1.4 It is therefore necessary as required by Idaho Code Section 50-1832 to approve and enact this Ordinance in order to include the Subject Real Properties within the boundaries of KMIS.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, Ada County, Idaho, as follows:

Section 1: The boundaries of the Kuna Municipal Irrigation System are enlarged by the inclusion of the SUBJECT REAL PROPERTIES and the boundaries thereof are adjusted accordingly, said SUBJECT REAL PROPERTY being described as follows in **Exhibit A** attached hereto this Ordinance.

Section 2: Declaring the water rights appurtenant thereto are hereby pooled for delivery purposes.

Section 3: The City Clerk is hereby directed to record, in the office of the recorder for Ada County, a certified copy of this ordinance as required by Section 50-1832, Idaho Code.

Section 4: The City Engineer is hereby directed to give notice of this action by forwarding a certified copy of this Ordinance to Boise~Kuna Irrigation District, the owner of the SUBJECT REAL PROPERTIES and to update the official City map of the exterior boundaries of KMIS.

Section 5: Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

DATED this 13th day of June 2024.

ATTEST:

CITY OF KUNA, Ada County, Idaho

Joe L. Stear, Mayor

Nathan Stanley, City Clerk

EXHIBIT A

**LEGAL DESCRIPTION FOR WATER RIGHTS ON
LUGARNO TERRA NORTH
SUBDIVISION 1**

CERTIFICATE OF OWNERS

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED ARE THE OWNERS OF THE PROPERTY
HEREINAFTER DESCRIBED.

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 18,
TOWNSHIP 2 NORTH, RANGE 1 EAST, BOISE MERIDIAN, CITY OF KUNA, ADA COUNTY, IDAHO, MORE
PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE CENTER SOUTH ONE-SIXTEENTH CORNER OF SAID SECTION 18, FROM
WHICH THE CENTER ONE-QUARTER CORNER OF SAID SECTION 18, BEARS N.00°15'04" E., 1320.00 FEET; THENCE,
ALONG THE SOUTH LINE OF SAID NORTHEAST QUARTER OF THE SOUTHWEST QUARTER,

1. N.89°39'42"W., 1074.92 FEET; THENCE,
2. N.00°24'55"E., 165.00 FEET; THENCE,
3. S.89°39'42"E., 41.40 FEET; THENCE,
4. N.00°20'18"E., 632.46 FEET; THENCE,
5. S.89°39'42"E., 100.86 FEET; THENCE,
6. N.00°20'18"E., 50.00 FEET; THENCE,
7. S.89°39'42"E., 677.09 FEET; THENCE,
8. N.33°12'09"E., 28.31 FEET; THENCE,
9. S.89°39'42"E., 238.66 FEET TO THE EAST LINE OF SAID NORTHEAST QUARTER OF THE SOUTHWEST
QUARTER; THENCE, ALONG SAID EAST LINE,
10. S.00°15'04"W., 871.24 FEET TO THE **POINT OF BEGINNING**.

THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 20.266 ACRES, MORE OR LESS.



(Space above reserved for recording)

ORDINANCE 2024-10

CITY OF KUNA, IDAHO

ORDINANCE AMENDING THE EXTERIOR BOUNDARIES
OF THE KUNA MUNICIPAL IRRIGATION SYSTEM
[BARTON COREY]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS; and**
- **ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S BARTON COREY; AND**
- **DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and**
- **DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and**
- **DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and**
- **PROVIDING AN EFFECTIVE DATE.**

The City Council findings: The City Council makes the following findings of its authority, purpose and the history of the enactment of this ordinance:

- 1.1 The City of Kuna has established and operates, as authorized by Title 50, Chapter 18, Idaho Code, a municipal irrigation system, known and referred to as *Kuna Municipal Irrigation System* (the “KMIS”); and

- 1.2 Commencing with the establishment of the KMIS and with every additional real property enlarging KMIS, the City Council has passed and enacted an ordinance pursuant to Idaho Code Section 50-1832 describing and enlarging the exterior boundaries of KMIS; and
- 1.3 It is the intention of the City Council to include that certain real property identified by the Ada County Assessor’s office as BARTON COREY [legally described in **Exhibit A** attached to this Ordinance and by this reference incorporated herein] (the “SUBJECT REAL PROPERTIES”) within the boundaries of KMIS and which SUBJECT REAL PROPERTIES are depicted on the attached **Exhibit B** Location Map; and
- 1.4 It is therefore necessary as required by Idaho Code Section 50-1832 to approve and enact this Ordinance in order to include the Subject Real Properties within the boundaries of KMIS.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, Ada County, Idaho, as follows:

Section 1: The boundaries of the Kuna Municipal Irrigation System are enlarged by the inclusion of the SUBJECT REAL PROPERTIES and the boundaries thereof are adjusted accordingly, said SUBJECT REAL PROPERTY being described as follows in **Exhibit A** attached hereto this Ordinance.

Section 2: Declaring the water rights appurtenant thereto are hereby pooled for delivery purposes.

Section 3: The City Clerk is hereby directed to record, in the office of the recorder for Ada County, a certified copy of this ordinance as required by Section 50-1832, Idaho Code.

Section 4: The City Engineer is hereby directed to give notice of this action by forwarding a certified copy of this Ordinance to Boise~Kuna Irrigation District, the owner of the SUBJECT REAL PROPERTIES and to update the official City map of the exterior boundaries of KMIS.

Section 5: Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

DATED this 18th day of June 2024.

ATTEST:

CITY OF KUNA, Ada County, Idaho

Joe L. Stear, Mayor

Nathan Stanley, City Clerk

EXHIBIT A

**LEGAL DESCRIPTION FOR WATER RIGHTS ON
BARTON COREY
LEDGESTONE SUBDIVISION 4**

Know all men by these presents: That Challenger Development, Inc., an Idaho Corporation is the owner of the property described as follows:

A parcel of land located in the NE 1/4 of Section 18, Township 2 North, Range 1 East, Boise Meridian, Ada County, Idaho being more particularly described as follows:

Commencing at the NE corner of said Section 18 from which the E1/4 corner of said Section 18 bears South 00°22'30" West, 2643.18 feet,

thence along the East boundary line of said Section 18 South 00°22'30" West, 1345.60 feet to the **REAL POINT OF BEGINNING**;

thence continuing along said East boundary line South 00°22'30" West, 215.64 feet;

thence leaving said East boundary line North 89°24'07" West, 1,134.81 feet to the SE corner of Lot 28, Block 7 of Ledgestone Subdivision No. 3 as filed in Book 126 of Plats at Pages 20355 through 20358, records of Ada County, Idaho;

thence along the exterior boundary line of said Ledgestone Subdivision No. 3 the following 9 courses and distances:

thence North 00°35'53" East, 110.00 feet;

thence South 89°24'07" East, 19.79 feet;

thence North 00°35'53" East, 50.00 feet;

thence North 14°02'07" East, 111.87 feet;

thence North 38°23'24" East, 160.00 feet;

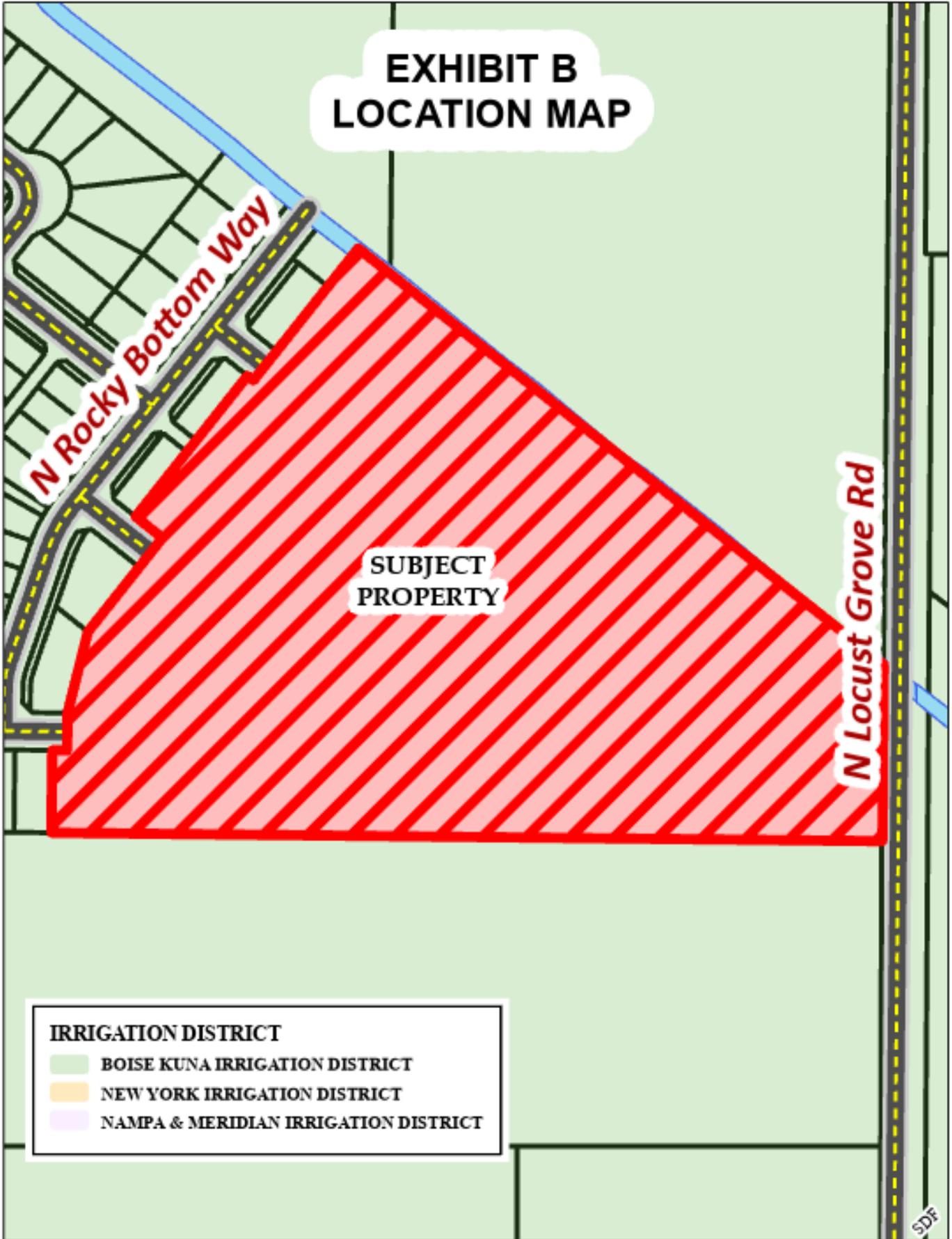
thence North 51°36'36" West, 45.64 feet;

thence North 38°23'24" East, 240.00 feet;

thence South 51°36'36" East, 10.00 feet;

thence North 38°23'24" East, 225.00 feet;

thence leaving the exterior boundary line of said Ledgestone Subdivision No. 3 South 51°36'36" East, 928.07 feet to the **REAL POINT OF BEGINNING**. Containing 13.07 acres, more or less.



(Space above reserved for recording)

ORDINANCE 2024-12

CITY OF KUNA, IDAHO

ORDINANCE AMENDING THE EXTERIOR BOUNDARIES
OF THE KUNA MUNICIPAL IRRIGATION SYSTEM
[PATAGONIA DEVELOPMENT LLC]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS; and**
- **ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S PATAGONIA DEVELOPMENT LLC; AND**
- **DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and**
- **DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and**
- **DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and**
- **PROVIDING AN EFFECTIVE DATE.**

The City Council findings: The City Council makes the following findings of its authority, purpose and the history of the enactment of this ordinance:

- 1.1 The City of Kuna has established and operates, as authorized by Title 50, Chapter 18, Idaho Code, a municipal irrigation system, known and referred to as *Kuna Municipal Irrigation System* (the “KMIS”); and

- 1.2 Commencing with the establishment of the KMIS and with every additional real property enlarging KMIS, the City Council has passed and enacted an ordinance pursuant to Idaho Code Section 50-1832 describing and enlarging the exterior boundaries of KMIS; and
- 1.3 It is the intention of the City Council to include that certain real property identified by the Ada County Assessor’s office as PATAGONIA DEVELOPMENT LLC. [legally described in **Exhibit A** attached to this Ordinance and by this reference incorporated herein] (the “SUBJECT REAL PROPERTIES”) within the boundaries of KMIS and which SUBJECT REAL PROPERTIES are depicted on the attached **Exhibit B** Location Map; and
- 1.4 It is therefore necessary as required by Idaho Code Section 50-1832 to approve and enact this Ordinance in order to include the Subject Real Properties within the boundaries of KMIS.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, Ada County, Idaho, as follows:

Section 1: The boundaries of the Kuna Municipal Irrigation System are enlarged by the inclusion of the SUBJECT REAL PROPERTIES and the boundaries thereof are adjusted accordingly, said SUBJECT REAL PROPERTY being described as follows in **Exhibit A** attached hereto this Ordinance.

Section 2: Declaring the water rights appurtenant thereto are hereby pooled for delivery purposes.

Section 3: The City Clerk is hereby directed to record, in the office of the recorder for Ada County, a certified copy of this ordinance as required by Section 50-1832, Idaho Code.

Section 4: The City Engineer is hereby directed to give notice of this action by forwarding a certified copy of this Ordinance to Boise~Kuna Irrigation District, the owner of the SUBJECT REAL PROPERTIES and to update the official City map of the exterior boundaries of KMIS.

Section 5: Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

DATED this 18th day of June 2024.

ATTEST:

CITY OF KUNA, Ada County, Idaho

Joe L. Stear, Mayor

Nathan Stanley, City Clerk

EXHIBIT A**LEGAL DESCRIPTION FOR WATER RIGHTS ON
PATAGONIA DEVELOPMENT LLC
PATAGONIA EAST SUBDIVISION 1**

KNOW ALL MEN BY THESE PRESENTS: THAT WE, THE UNDERSIGNED, ARE THE OWNERS OF THE REAL PROPERTY DESCRIBED BELOW IN ADA COUNTY, IDAHO, AND THAT WE INTEND TO INCLUDE THE FOLLOWING DESCRIBED PROPERTY IN THIS PATAGONIA EAST SUBDIVISION;

A PARCEL LOCATED IN THE SE ¼ OF THE SE ¼ OF SECTION 7, TOWNSHIP 2 NORTH, RANGE 1 EAST, BOISE MERIDIAN, CITY OF KUNA, ADA COUNTY, IDAHO, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN ALUMINUM CAP MONUMENT MARKING THE SOUTHWEST CORNER OF THE SE ¼ OF SAID SECTION 7, FROM WHICH AN ALUMINUM CAP MONUMENT MARKING THE SOUTHEAST CORNER OF SAID SE ¼ OF SECTION 7 BEARS S 89°25'45" E A DISTANCE OF 2651.45 FEET;

THENCE S 89°25'45" E ALONG THE SOUTHERLY BOUNDARY OF SAID SE ¼ A DISTANCE OF 1325.72 FEET TO A POINT MARKING THE SOUTHWEST CORNER OF THE SE ¼ OF THE SE ¼ OF SAID SECTION 7;

THENCE ALONG THE WESTERLY BOUNDARY OF SAID SE ¼ OF THE SE ¼ N 0°28'57" E A DISTANCE OF 25.00 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY OF E. HUBBARD ROAD BEING THE SOUTHEASTERLY CORNER OF PATAGONIA SUBDIVISION NO. 2, AS SHOWN IN BOOK 112 OF PLATS ON PAGES 16476 THROUGH 16480, RECORDS OF ADA COUNTY, IDAHO, AND THE POINT OF BEGINNING;

THENCE CONTINUING N 0°28'57" E ALONG THE WESTERLY BOUNDARY OF SAID SE ¼ OF THE SE ¼, ALSO BEING THE EASTERLY BOUNDARY OF SAID PATAGONIA SUBDIVISION NO. 2, PATAGONIA SUBDIVISION NO. 5, AS SHOWN IN BOOK 118 OF PLATS ON PAGES 18064 THROUGH 18068, RECORDS OF ADA COUNTY, IDAHO AND PATAGONIA SUBDIVISION NO. 7, AS SHOWN IN BOOK 119 OF PLATS AT PAGES 18483 THROUGH 18486, RECORDS OF ADA COUNTY, IDAHO A DISTANCE OF 941.80 FEET TO THE SOUTHWESTERLY CORNER OF ROARK SUBDIVISION, AS SHOWN IN BOOK 76 OF PLATS ON PAGES 7884 AND 7885, RECORDS OF ADA COUNTY, IDAHO;

THENCE ALONG THE SOUTHERLY BOUNDARY OF SAID ROARK SUBDIVISION S 89°19'13" E (FORMERLY S 89°19'03" E) A DISTANCE OF 254.40 FEET TO A POINT;

THENCE LEAVING SAID BOUNDARY S 0°40'47" W A DISTANCE OF 115.00 FEET TO A POINT;

THENCE S 89°19'13" E A DISTANCE OF 39.22 FEET TO A POINT;

THENCE S 0°40'47" W A DISTANCE OF 63.00 FEET TO A POINT;

THENCE S 0°28'57" W A DISTANCE OF 382.00 FEET TO A POINT;

THENCE S 89°19'13" E A DISTANCE OF 671.35 FEET TO A POINT;

THENCE N 89°57'37" E A DISTANCE OF 115.00 FEET TO A POINT;

THENCE S 89°29'59" E A DISTANCE OF 178.00 FEET TO A POINT;

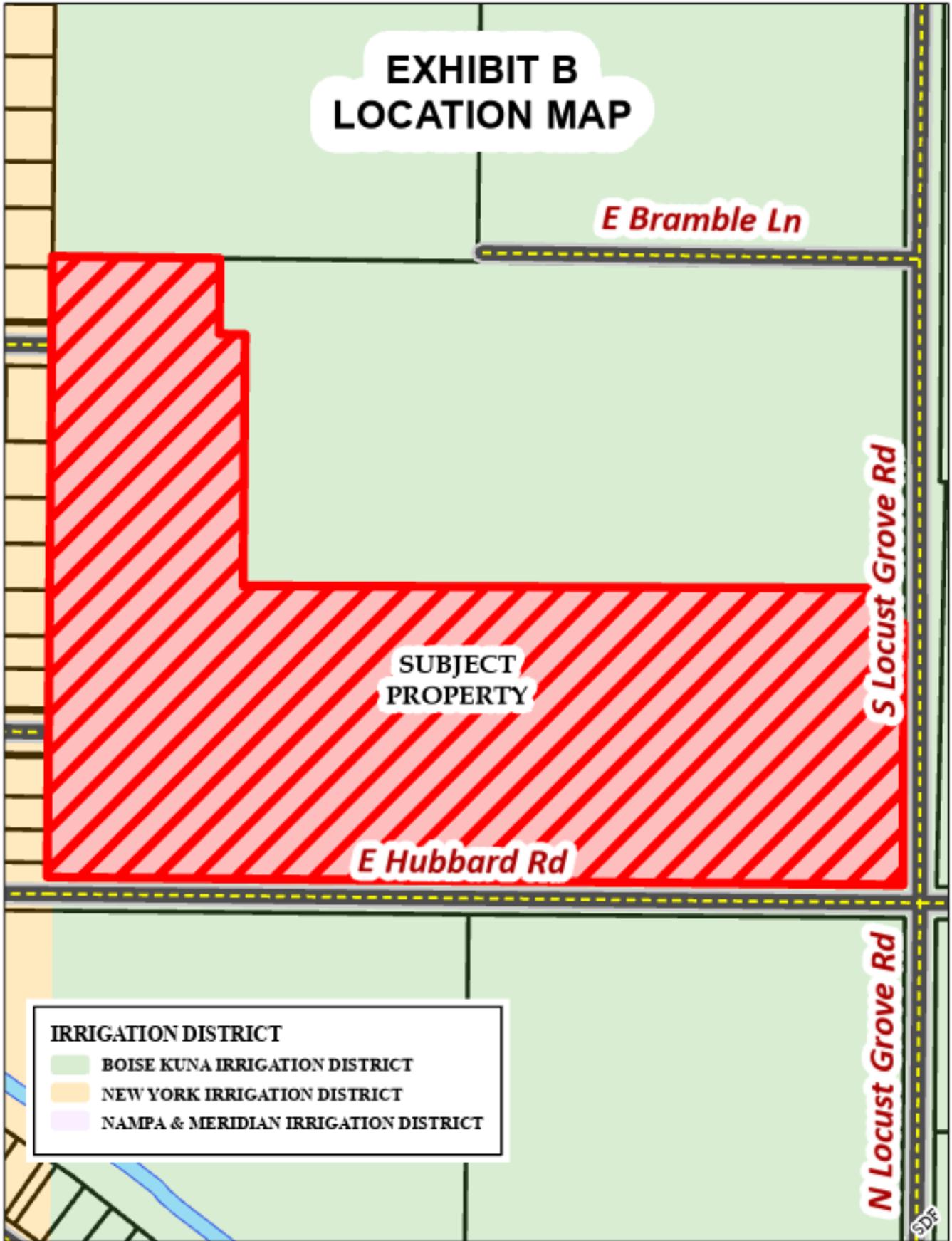
THENCE S 0°30'01" W A DISTANCE OF 56.49 FEET TO A POINT;

THENCE S 89°29'59" E A DISTANCE OF 43.50 FEET TO A POINT ON THE WESTERLY RIGHT-OF-WAY OF S. LOCUST GROVE ROAD;

THENCE ALONG SAID RIGHT-OF-WAY S 0°30'01" W A DISTANCE OF 324.97 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY OF E. HUBBARD ROAD;

THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY N 89°25'45" W A DISTANCE OF 1300.73 FEET TO THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 14.98 ACRES, MORE OR LESS.



(Space above reserved for recording)

ORDINANCE 2024-13

CITY OF KUNA, IDAHO

ORDINANCE AMENDING THE EXTERIOR BOUNDARIES
OF THE KUNA MUNICIPAL IRRIGATION SYSTEM
[CRMM LLC]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS; and**
- **ENLARGING THE BOUNDARIES OF THE KUNA MUNICIPAL IRRIGATION SYSTEM BY THE INCLUSION OF ADA COUNTY ASSESSOR’S CRMM LLC; AND**
- **DECLARING WATER RIGHTS APPURTENANT THERETO ARE POOLED FOR DELIVERY PURPOSES; and**
- **DIRECTING THE CITY CLERK TO RECORD THIS ORDINANCE AS PROVIDED BY LAW; and**
- **DIRECTING THE CITY ENGINEER TO PROVIDE NOTICE OF THIS ORDINANCE TO THE BOISE ~ KUNA IRRIGATION DISTRICT, THE OWNERS AND UPDATE THE IRRIGATION SYSTEM MAP; and**
- **PROVIDING AN EFFECTIVE DATE.**

The City Council findings: The City Council makes the following findings of its authority, purpose and the history of the enactment of this ordinance:

- 1.1 The City of Kuna has established and operates, as authorized by Title 50, Chapter 18, Idaho Code, a municipal irrigation system, known and referred to as *Kuna Municipal Irrigation System* (the “KMIS”); and

- 1.2 Commencing with the establishment of the KMIS and with every additional real property enlarging KMIS, the City Council has passed and enacted an ordinance pursuant to Idaho Code Section 50-1832 describing and enlarging the exterior boundaries of KMIS; and
- 1.3 It is the intention of the City Council to include that certain real property identified by the Ada County Assessor’s office as CRMM LLC. [legally described in **Exhibit A** attached to this Ordinance and by this reference incorporated herein] (the “SUBJECT REAL PROPERTIES”) within the boundaries of KMIS and which SUBJECT REAL PROPERTIES are depicted on the attached **Exhibit B** Location Map; and
- 1.4 It is therefore necessary as required by Idaho Code Section 50-1832 to approve and enact this Ordinance in order to include the Subject Real Properties within the boundaries of KMIS.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, Ada County, Idaho, as follows:

Section 1: The boundaries of the Kuna Municipal Irrigation System are enlarged by the inclusion of the SUBJECT REAL PROPERTIES and the boundaries thereof are adjusted accordingly, said SUBJECT REAL PROPERTY being described as follows in **Exhibit A** attached hereto this Ordinance.

Section 2: Declaring the water rights appurtenant thereto are hereby pooled for delivery purposes.

Section 3: The City Clerk is hereby directed to record, in the office of the recorder for Ada County, a certified copy of this ordinance as required by Section 50-1832, Idaho Code.

Section 4: The City Engineer is hereby directed to give notice of this action by forwarding a certified copy of this Ordinance to Boise~Kuna Irrigation District, the owner of the SUBJECT REAL PROPERTIES and to update the official City map of the exterior boundaries of KMIS.

Section 5: Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

DATED this 18th day of June 2024.

ATTEST:

CITY OF KUNA, Ada County, Idaho

Joe L. Stear, Mayor

Nathan Stanley, City Clerk

EXHIBIT A**LEGAL DESCRIPTION FOR WATER RIGHTS ON
CRMM LLC
PAUL BUNYAN PLAZA**

A parcel of land located in the E 1/2 of the SE 1/4 of Section 13, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho being more particularly described as follows:

Commencing at the SE corner of said Section 13 from which the S 1/4 corner of said Section 13 bears North 88°45'38" West, 2,630.90 feet;

thence along the South boundary line of said Section 13 North 88°45'38" West, 973.49 feet;

thence leaving said South boundary line North 00°11'35" East, 48.01 feet to a point on the North right-of-way line of E. Deer Flat Road, said point also being the **REAL POINT OF BEGINNING**;

thence continuing North 00°11'35" East, 925.33 feet to a point on the centerline of the Kuna Canal;

thence along the centerline of the Kuna Canal the following 3 courses and distances:

thence 151.82 feet along the arc of a non-tangent curve to the right, said curve having a radius of 500.00 feet, a central angle of 17°23'51" and a long chord which bears South 79°28'45" East, 151.24 feet;

thence South 70°46'49" East, 554.68 feet

thence 267.30 feet along the arc of a non-tangent curve to the right, said curve having a radius of 700.00 feet, a central angle of 21°52'45" and a long chord which bears South 59°50'27" East, 265.68 feet to a point on the East right-of-way line of N. Meridian Road (SH 69);

thence along said East right-of-way line the following 4 courses and distances:

thence South 00°11'35" West, 78.47 feet;

thence North 89°48'25" West, 20.00 feet;

thence South 00°11'35" West, 290.00 feet;

thence South 01°33'25" West, 219.77 feet to a point on the North right-of-way line of E. Deer Flat Road;

thence along said North right-of-way line the following 2 courses and distances:

thence South 70°33'25" West, 35.49 feet;

thence North 88°45'38" West, 844.81 feet to the **REAL POINT OF BEGINNING**. Containing 16.255 acres, more or less.

