



OFFICIALS
Joe Stear, Mayor
Greg McPherson, Council President
Chris Bruce, Council Member
Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
AGENDA
Tuesday, August 15, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk’s Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

2. Invocation

3. Pledge of Allegiance: Mayor Stear

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

- A. Regular City Council Meeting Minutes Dated August 1, 2023**
- B. Accounts Payable Dated August 10, 2023, in the amount of \$ 2,521,647.48**
- C. Resolutions**

1. Resolution R58-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE DANSKIN FORCE MAIN IN TEN MILE RD REIMBURSEMENT AGREEMENT; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY THE WESTPARK COMPANY, INC. THE AMOUNT OF FOUR MILLION NINE HUNDRED EIGHTY-FIVE THOUSAND, TWO HUNDRED NINETY DOLLARS AND SIXTY-SIX CENTS (\$4,985,290.66) PURSUANT TO THE TERMS OF SAID AGREEMENT.

2. Resolution R59-2023

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk’s Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO ACCEPTING THE AGREEMENT FOR TEMPORARY EASEMENT FROM ARROYO CAP-II, LLC.

3. Resolution R60-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO SETTING FORTH CERTAIN PURPOSES, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE ON BEHALF OF THE CITY COUNCIL THAT CERTAIN AGREEMENT TITLED THE “FIRST AMENDED AND REFORMED AGREEMENT FOR CITY ATTORNEY CIVIL LEGAL SERVICES”, DIRECTING THE CITY CLERK, AND SETTING AN EFFECTIVE DATE.

5. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

- A.** Consideration to approve Case Nos. 22-11-AN (Annexation) and 22-05-LS (Lot Split) – Applicant requests Annexation approval with the R-2 zone near the SWC of Ten Mile Road and King Road in Section 27, Township 2 North, Range 1 West; 1597 S Forrey Road and 1920 W King Road (APN’s: R7321000501 and R8372000050). Applicant also requests Lot Split approval for parcel R8372000050. – Troy Behunin, Senior Planner **ACTION ITEM**

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

- B.** F.Y. 2024 Budget Hearing – Ordinance 2023-19, Jared Empey, City Treasurer **ACTION ITEM**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, PROVIDING FOR FINDINGS, PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF KUNA, IN ACCORDANCE WITH OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY OF THE CITY OF KUNA AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS

ORDINANCE WITH THE IDAHO SECRETARY OF STATE, THE ADA COUNTY CLERK, AND THE IDAHO STATE TAX COMMISSION.

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

6. Business Items:

- A. Consideration to approve Ordinance 2023-20, Doug Hanson, Planning and Zoning Director **ACTION ITEM**

A MUNICIPAL ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- AMENDING SECTION 8, CHAPTER 6, TITLE 7 OF KUNA CITY CODE MAKING CHANGES TO SUBSECTION H; AND
- PROVIDING A SEVERABILITY CLAUSE; AND
- DIRECTING THE CITY CLERK; AND PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings

Consideration to approve Ordinance

- B. Consideration to approve Resolution R34A-2023 **ACTION ITEM**

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF KUNA, IDAHO, REPEALING ALL PREVIOUS PERSONNEL MANUALS AND/OR RELATED PERSONNEL POLICIES AND PROCEDURES, APPROVING AND ADOPTING THE CITY OF KUNA, IDAHO PERSONNEL POLICY (VERSION AUGUST 2023); AUTHORIZING THE MAYOR TO EXECUTE THE MANUAL, AND THE CITY CLERK TO ATTEST TO THE SAME; DIRECTING THE HUMAN RESOURCES DIRECTOR; AND PROVIDING AN EFFECTIVE DATE.

<http://kunacity.id.gov/DocumentCenter/View/8717/R34A-2023-Approving-and-Adopting-City-of-Kuna-Idaho-Personnel-Policy-Version-January-2023-PDF>

- C. Consideration to approve Resolution R47-2023 **ACTION ITEM**

- **Staff will recommend to table to a date certain.**

NOW, THEREFORE, BE IT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, ADA COUNTY, STATE OF IDAHO; MAKING CERTAIN FINDINGS AND PURPOSES; AUTHORIZING THE STAFF AND AGENTS OF THIS CITY TO EXERCISE THE CITY'S RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS FOR THE CONSTRUCTION AND MAINTENANCE OF A SEWER TRUNK LINE; AND AUTHORIZING ANY AND ALL NECESSARY ACTIONS RELATED THERETO AND PROVIDING AN EFFECTIVE DATE. – *Tabled from 07.18.2023 meeting*

7. Ordinances:

8. Executive Session:

9. Mayor/Council Announcements:

10. Adjournment:



OFFICIALS
Joe Stear, Mayor
Greg McPherson, Council President
Chris Bruce, Council Member
Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
MINUTES
Tuesday, August 01, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk’s Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

(Timestamp 00:00:05)

COUNCIL MEMBERS PRESENT:

- Mayor Joe Stear
- Council President McPherson
- Council Member Chris Bruce - Absent
- Council Member Matt Biggs
- Council Member John Laraway

CITY STAFF PRESENT:

- Marc Bybee, City Attorney
- Jared Empey, City Treasurer
- Mike Fratusco, Kuna Police Chief
- Doug Hanson, P & Z Director
- Bobby Withrow, Parks Director
- Morgan Treasure, Economic Development Director
- Nancy Stauffer, Human Resource Director
- Paul Stevens, City Engineer
- Jessica Reid, Associate Planner

2. Invocation

3. Pledge of Allegiance: Mayor Stear

(Timestamp 00:00:15)

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

(Timestamp 00:00:55)

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- A. Regular City Council Meeting Minutes Dated July 18, 2023
- B. Accounts Payable Dated July 27, 2023, in the amount of \$ 2,291,287.42
- C. Final Plats
 - 1. 23-06-FP (Final Plat) Circinae Valley Subdivision
- D. Resolutions
 - 1. Resolution R56-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE SITE WORK PREPARATION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF THREE HUNDRED EIGHTY-ONE THOUSAND, EIGHT HUNDRED THIRTY-TWO DOLLARS AND SEVENTY-SEVEN CENTS (\$381,832.77) PURSUANT TO THE TERMS OF SAID AGREEMENT.

- 2. Resolution R57-2023

~~Removed~~

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE VACATION OF A PORTION OF AN EXSTING SIDE-YARD UTILITY EASMENT IN LOT 45, BLOCK 1 OF FALCON CREST SUBDIVISION NO. 1; BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A".

Motion To: Approve the Consent Agenda with the removal of Resolution R57-2023.

Motion By: Council President McPherson

Motion Seconded: Council Member Laraway

Further Discussion: None

Approved by the Following Roll Call Vote:

Voting Aye: Council Members, Laraway, Biggs, McPherson

Voting No: None

Absent: Bruce

Motion Passed: 3-0-0

5. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

6. Business Items:

7. Ordinances:

(Timestamp 00:01:48)

A. Consideration to approve Ordinance 2023-18 **ACTION ITEM**

A MUNICIPAL REZONE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS; AND
- REZONING CERTAIN REAL PROPERTY, TO WIT: OWNED BY BODAHL FARM, LLC, SITUATED WITHIN THE CORPORATE CITY LIMITS OF THE CITY OF KUNA, ADA COUNTY, IDAHO; AND
- AMENDING THE ZONING MAP; AND
- DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings
Consideration to approve Ordinance

Motion To: Waive three readings of Ordinance 2023-18

Motion By: Council President McPherson

Motion Seconded: Council Member Laraway

Further Discussion: None

Recused: None

Absent: Bruce

Motion Passed: 3-0-0

Motion To: Approve Ordinance 2023-18

Motion By: Council President McPherson

Motion Seconded: Council Member Laraway

Approved by the Following Roll Call Vote:

Voting Aye: Council Members McPherson, Biggs, Laraway

Voting No: None

Absent: Bruce

Motion Passed: 3-0-0

8. Executive Session:

(Timestamp 00:03:18)

- A. Executive Session Under Idaho Code 74-206(c) To acquire an interest in real property not owned by a public agency; (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.

Motion To: Enter into Executive Session
Motion By: Council President McPherson
Motion Seconded: Council Member Laraway
Approved by the Following Roll Call Vote:
Voting Aye: Council Members McPherson, Biggs, Laraway
Voting No: None
Absent: Bruce
Motion Passed: 3-0-0

Those named to remain: City Council, Mayor Stear, Marc Bybee, Paul Stevens, Jared Empey, Jessica Reid, KM Engineering – Kevin McCarthy, Larry Vincover (?)

Councilmember Bruce was in attendance via speakerphone.

Motion To: End Executive Session
Motion By: Council President McPherson
Motion Seconded: Council Member Biggs
Approved by the Following Roll Call Vote:
Voting Aye: Council Members McPherson, Biggs, Laraway
Voting No: None
Absent: Bruce
Motion Passed: 4-0-0

9. Mayor/Council Announcements:

10. Adjournment: 7:00 PM

 Joe L. Stear, Mayor

ATTEST:

 Chris Engels, City Clerk

*Minutes prepared by Nathan Stanley, Deputy City Clerk
 Date Approved: CCM 08.15.2023*

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 7/28/2023-8/10/2023

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Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2M COMPANY, INC.												
1461	2M COMPANY, INC.	204024800-01	16211	<u>40 HP. SPLICE KIT, TAPE, J. WEBB, AUG. '23</u>	08/03/2023	3,803.73	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23		
Total 204024800-01:						3,803.73	.00					
1461	2M COMPANY, INC.	204025096-00		<u>IRRIGATION STATION PARTS. J WEBB, JULY. '23</u>	07/27/2023	572.00	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23		
Total 204025096-00:						572.00	.00					
Total 2M COMPANY, INC.:						4,375.73	.00					
ACTION GLASS & WINDSHIELD REPAIR LLC												
1649	ACTION GLASS & WINDSHIELD REPAIR LLC	509	15645	<u>SPRINKLER SHED WINDOW REPAIR CAUSED BY VANDALISM, S. HOWELL, MAY '23</u>	05/02/2023	180.00	180.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23	08/04/2023	
Total 509:						180.00	180.00					
Total ACTION GLASS & WINDSHIELD REPAIR LLC:						180.00	180.00					
ADA COUNTY HIGHWAY DISTRICT (IMPACT)												
5	ADA COUNTY HIGHWAY DISTRICT (IMPACT)	07312023ACH		<u>ACHD IMPACT FEE, JULY. '23</u>	07/31/2023	63,989.00	63,989.00	<u>30-2081 ACHD IMPACT FEE</u>	0	8/23	08/04/2023	
Total 07312023ACHDI:						63,989.00	63,989.00					
Total ADA COUNTY HIGHWAY DISTRICT (IMPACT):						63,989.00	63,989.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
ADA COUNTY HIGHWAY DISTRICT (RENT)												
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17817		<u>SHOP RENT FOR SEPTEMBER '23-PARKS</u>	07/28/2023	148.50	.00	<u>01-6211 RENT-BUILDINGS & LAND</u>	1004	8/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17817		<u>SHOP RENT FOR SEPTEMBER '23-WATER</u>	07/28/2023	126.00	.00	<u>20-6211 RENT-BUILDINGS & LAND</u>	0	8/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17817		<u>SHOP RENT FOR SEPTEMBER '23-SEWER</u>	07/28/2023	121.50	.00	<u>21-6211 RENT - BUILDINGS & LAND</u>	0	8/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17817		<u>SHOP RENT FOR SEPTEMBER '23-PI</u>	07/28/2023	54.00	.00	<u>25-6211 RENT - BUILDINGS & LAND</u>	0	8/23		
Total 17817:						450.00	.00					
Total ADA COUNTY HIGHWAY DISTRICT (RENT):						450.00	.00					
ADA COUNTY PROSECUTING ATTORNE												
176	ADA COUNTY PROSECUTING ATTORNE	07272023CPA		<u>PROSECUTORIAL SERVICES FOR AUGUST '23</u>	07/27/2023	4,500.00	4,500.00	<u>01-6203 PROSECUTORIAL SERVICES</u>	0	7/23	07/28/2023	
Total 07272023CPA:						4,500.00	4,500.00					
Total ADA COUNTY PROSECUTING ATTORNE:						4,500.00	4,500.00					
ADA COUNTY SHERIFF'S OFFICE												
6	ADA COUNTY SHERIFF'S OFFICE	119199		<u>SHERIFF-POLICE SERVICES FOR AUGUST '23</u>	08/02/2023	283,562.00	.00	<u>01-6000 LAW ENFORCEMENT SERVICES</u>	0	8/23		
Total 119199:						283,562.00	.00					
Total ADA COUNTY SHERIFF'S OFFICE:						283,562.00	.00					
ADVANCED COMMUNICATIONS, INC.												
1566	ADVANCED COMMUNICATIONS, INC.	IN-8001081273		<u>INTERNET SERVICES @ PARKS. 08/01-08/31/2023</u>	08/02/2023	189.46	.00	<u>01-6290 UTILITIES</u>	1004	8/23		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 7/28/2023-8/10/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total IN-800108127335:						189.46	.00					
Total ADVANCED COMMUNICATIONS, INC.:						189.46	.00					
ADVANCED LOCK AND KEY												
2241	ADVANCED LOCK AND KEY	26692	16079	<u>REKEY AND NEW LOCKS FOR POLICE TRAILER, J. ADAMS, JULY '23</u>	07/17/2023	200.00	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	8/23		
Total 26692:						200.00	.00					
Total ADVANCED LOCK AND KEY:						200.00	.00					
AKK INVESTMENTS LLC												
2074	AKK INVESTMENTS LLC	07072023AKK-	16007	<u>25 EACH PLUMBING PERMITS, D. STEPHENS, JULY, '23</u>	07/07/2023	39.00	.00	<u>01-6165 OFFICE SUPPLIES</u>	1005	8/23		
Total 07072023AKK-A:						39.00	.00					
Total AKK INVESTMENTS LLC:						39.00	.00					
ANALYTICAL LABORATORIES												
1	ANALYTICAL LABORATORIES	2305275		<u>MONTHLY BACTERIA SAMPLES -JULY, '23-WATER</u>	07/31/2023	1,022.20	.00	<u>20-6152 M & R - LABORATORY COSTS</u>	0	8/23		
Total 2305275:						1,022.20	.00					
1	ANALYTICAL LABORATORIES	2305276		<u>MONTHLY BACTERIA SAMPLES, JULY, '23-SEWER</u>	07/31/2023	1,864.85	.00	<u>21-6152 M & R - LABORATORY COSTS</u>	0	8/23		
Total 2305276:						1,864.85	.00					
Total ANALYTICAL LABORATORIES:						2,887.05	.00					

B.A. FISCHER SALES CO., INC.

City of Kuna

Payment Approval Report - City Council Approval
 Report dates: 7/28/2023-8/10/2023

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1651	B.A. FISCHER SALES CO., INC.	0207343-IN	16036	<u>2 EACH GASKETS, M. NADEAU, JULY '23</u>	07/24/2023	40.00	.00	21-6150 M & R - SYSTEM	0	8/23		
Total 0207343-IN:						40.00	.00					
1651	B.A. FISCHER SALES CO., INC.	0207430-CM	16036	<u>RETURN 2 EACH GASKETS, M. NADEAU, JULY '23</u>	07/24/2023	-16.14	.00	21-6150 M & R - SYSTEM	0	8/23		
Total 0207430-CM:						-16.14	.00					
Total B.A. FISCHER SALES CO., INC.:						23.86	.00					
BIG SKY RENTALS LLC												
1846	BIG SKY RENTALS LLC	12049	15810	<u>JACK HAMMER RENTAL FOR BASEBALL FIELDS, R. HENZE, JUNE '23</u>	06/01/2023	37.00	37.00	01-6212 RENT-EQUIPMENT	1004	7/23	07/28/2023	
Total 12049:						37.00	37.00					
1846	BIG SKY RENTALS LLC	12109	15862	<u>SOD CUTTER FOR BERNIE FISHER FOR NEW WATER LINES, R. HENZE, JUNE '23</u>	06/12/2023	58.00	58.00	01-6212 RENT-EQUIPMENT	1004	7/23	07/28/2023	
Total 12109:						58.00	58.00					
Total BIG SKY RENTALS LLC:						95.00	95.00					
CASELLE INC												
1239	CASELLE INC	126630		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 09/01-09/30/2023-ADMIN</u>	08/01/2023	700.72	.00	01-6052 CONTRACT SERVICES	0	8/23		
1239	CASELLE INC	126630		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 09/01-09/30/2023-WATER</u>	08/01/2023	479.44	.00	20-6052 CONTRACT SERVICES	0	8/23		
1239	CASELLE INC	126630		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 09/01-09/30/2023-SEWER</u>	08/01/2023	479.44	.00	21-6052 CONTRACT SERVICES	0	8/23		

City of Kuna

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1239	CASELLE INC	126630		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 09/01-09/30/2023-PI</u>	08/01/2023	184.40	.00	25-6052 <u>CONTRACT SERVICES</u>	0	8/23		
Total 126630:						1,844.00	.00					
Total CASELLE INC:						1,844.00	.00					
COASTLINE EQUIPMENT COMPANY												
1788	COASTLINE EQUIPMENT COMPANY	1035711		<u>EXCAVATOR FOR ZAMZOWS PARK, B. WITHROW, JULY, 23</u>	07/13/2023	5,321.55	5,321.55	50-6045 <u>CONTINGENCY</u>	1335	8/23	08/04/2023	
Total 1035711:						5,321.55	5,321.55					
1788	COASTLINE EQUIPMENT COMPANY	1039649		<u>DOZER RENTAL FOR ZAMZOWS CONSTRUCTION, JULY, '23</u>	07/26/2023	6,896.93	.00	50-6045 <u>CONTINGENCY</u>	1335	8/23		
Total 1039649:						6,896.93	.00					
1788	COASTLINE EQUIPMENT COMPANY	1039652		<u>4WD LOADER FOR ZAMZOWS CONSTRUCTION, JULY, '23</u>	07/26/2023	5,191.73	.00	50-6045 <u>CONTINGENCY</u>	1335	8/23		
Total 1039652:						5,191.73	.00					
1788	COASTLINE EQUIPMENT COMPANY	1041795		<u>WATER TRUCK FOR ZAMZOWS PARK, AUG, '23</u>	08/01/2023	3,146.50	.00	50-6045 <u>CONTINGENCY</u>	1335	8/23		
Total 1041795:						3,146.50	.00					
Total COASTLINE EQUIPMENT COMPANY:						20,556.71	5,321.55					
COMMERCIAL TIRE INC												
2204	COMMERCIAL TIRE INC	45-14844	16212	<u>TIRES FOR MAZDA AT SEWER PLANT, J. DURHAM, AUG, '23</u>	08/03/2023	561.20	.00	21-6305 <u>VEHICLE MAINTENANCE & REPAIRS</u>	0	8/23		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 45-14844:						561.20	.00					
2204	COMMERCIAL TIRE INC	45-14848	16219	<u>MOUNT, DISMOUNT AND DISPOSAL OF TIRES FOR SIDE BY SIDE, SEWER DEPT. J, DURHAM, AUG. '23</u>	08/03/2023	81.80	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23		
Total 45-14848:						81.80	.00					
Total COMMERCIAL TIRE INC:						643.00	.00					
COMPASS												
4	COMPASS	223096		<u>2023 TREASURE VALLEY DIGITAL ORTHOPHOTOGRAPHY PROJECT, M. BORZICK, JULY, '23-WATER</u>	07/05/2023	664.86	.00	20-6202 PROFESSIONAL SERVICES	0	8/23		
4	COMPASS	223096		<u>2023 TREASURE VALLEY DIGITAL ORTHOPHOTOGRAPHY PROJECT, M. BORZICK, JULY, 2023, JULY, '23--SEWER</u>	07/05/2023	664.86	.00	21-6202 PROFESSIONAL SERVICES	0	8/23		
4	COMPASS	223096		<u>2023 TREASURE VALLEY DIGITAL ORTHOPHOTOGRAPHY PROJECT, M. BORZICK, JULY, '23-PI</u>	07/05/2023	253.28	.00	25-6202 PROFESSIONAL SERVICES	0	8/23		
Total 223096:						1,583.00	.00					
Total COMPASS:						1,583.00	.00					
CONRAD & BISCHOFF INC												
2020	CONRAD & BISCHOFF INC	IN-607246-23	16186	<u>1497 GALLONS OF UNLEADED, M. NADEAU, JULY, '23</u>	08/01/2023	6,041.89	.00	21-6300 FUEL	0	8/23		
Total IN-607246-23:						6,041.89	.00					

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Total CONRAD & BISCHOFF INC:						6,041.89	.00					
CORE & MAIN LP												
63	CORE & MAIN LP	S864569	15764	<u>20 METER PIT RINGS, J. OSBORN, MAY. '23</u>	05/24/2023	1,194.00	1,194.00	<u>20-6150 M & R - SYSTEM</u>	0	7/23	07/28/2023	
Total S864569:						1,194.00	1,194.00					
63	CORE & MAIN LP	S908812-A		<u>20 REGISTERS, J. OSBORN, MAY. '23</u>	05/26/2023	5,528.80	5,528.80	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	7/23	07/28/2023	
Total S908812-A:						5,528.80	5,528.80					
Total CORE & MAIN LP:						6,722.80	6,722.80					
CUSTOM ELECTRIC, INC.												
147	CUSTOM ELECTRIC, INC.	9161	16171	<u>DANSKIN WELL PUMP WORK, D. CROSSLEY, JULY '23</u>	07/27/2023	157.50	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		
Total 9161:						157.50	.00					
147	CUSTOM ELECTRIC, INC.	9164	16221	<u>REPLACE SOFT START AT CHAPAROSSA PI STATION, D. CROSSLEY, AUG. '23</u>	08/03/2023	874.34	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23		
Total 9164:						874.34	.00					
147	CUSTOM ELECTRIC, INC.	9165	16231	<u>FALCON CREST LIFT STATION TROUBLE SHOOTING, DANSKIN LIFT STATION PUMP, PROGRAMMING FOR HUBBARD LIFT STATION & REMOTE PROGRAMMING FOR MOS BLOWERS, D. CROSSLEY, AUG. '23</u>	08/04/2023	630.00	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		
Total 9165:						630.00	.00					

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Total CUSTOM ELECTRIC, INC.:						1,661.84	.00					
D & B SUPPLY												
75	D & B SUPPLY	10877	16179	<u>RATCHET STRAPS AND MULTI-PURPOSE GREASE FOR MOVING SHEDS. B.VILLANUEVA, JUL.'23</u>	07/31/2023	407.35	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total 10877:						407.35	.00					
75	D & B SUPPLY	10915	16183	<u>BRUSH KNIFE, J.PEREZ, JUL.'23</u>	07/31/2023	36.99	.00	<u>01-6175 SMALL TOOLS</u>	1004	8/23		
Total 10915:						36.99	.00					
75	D & B SUPPLY	11091	16190	<u>HAND PRUNERS, S. CAHILL, AUG.'23</u>	08/01/2023	19.99	.00	<u>01-6175 SMALL TOOLS</u>	1004	8/23		
Total 11091:						19.99	.00					
75	D & B SUPPLY	1451	16159	<u>HOSE ADAPTERS, J.PEREZ, JUL.'23</u>	07/26/2023	8.49	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total 1451:						8.49	.00					
75	D & B SUPPLY	35238	16194	<u>SPRINKLER SUPPLIES FOR MUD RUN, B. REED, AUG.'23</u>	08/03/2023	40.45	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	8/23		
Total 35238:						40.45	.00					
75	D & B SUPPLY	78628	16239	<u>2 PAIR BOOTS AND RAIN GEAR FOR M. ALFORD, AUG.'23</u>	08/07/2023	383.96	.00	<u>21-6285 UNIFORMS EXPENSE</u>	0	8/23		
Total 78628:						383.96	.00					
Total D & B SUPPLY:						897.23	.00					

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DENNIS DILLON RV LLC												
2064	DENNIS DILLON RV LLC	5080767	16215	<u>TIRES FOR FARM SIDE X SIDE, J. DURHAM, AUG. '23</u>	08/03/2023	539.16	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		
Total 5080767:						539.16	.00					
Total DENNIS DILLON RV LLC:						539.16	.00					
DIGLINE												
25	DIGLINE	0071838-IN		<u>DIG FEES, JULY. '23-WATER</u>	07/31/2023	242.69	.00	<u>20-6065 DIG LINE EXPENSE</u>	0	8/23		
25	DIGLINE	0071838-IN		<u>DIG FEES, JULY. '23-SEWER</u>	07/31/2023	242.69	.00	<u>21-6065 DIG LINE EXPENSE</u>	0	8/23		
25	DIGLINE	0071838-IN		<u>DIG FEES, JULY. '23-PI</u>	07/31/2023	92.45	.00	<u>25-6065 DIG LINE EXPENSE</u>	0	8/23		
Total 0071838-IN:						577.83	.00					
Total DIGLINE:						577.83	.00					
DMH ENTERPRISES LLC												
1745	DMH ENTERPRISES LLC	07312023DMH		<u>PLUMBING PERMITS, JULY. '23</u>	07/31/2023	8,087.40	8,087.40	<u>01-6052 CONTRACT SERVICES</u>	1005	8/23	08/04/2023	
Total 07312023DMH:						8,087.40	8,087.40					
Total DMH ENTERPRISES LLC:						8,087.40	8,087.40					
DUBOIS CHEMICALS INC												
512	DUBOIS CHEMICALS INC	IN-30161723	16141	<u>1 TOTE CHLORINE FOR WELLS, D. CROSSLEY, JULY. '23</u>	07/27/2023	863.38	.00	<u>20-6151 M & R - PROCESS CHEMICALS</u>	0	8/23		
Total IN-30161723:						863.38	.00					

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				<u>EAST KUNA PLAN</u>	06/30/2023	200.00	200.00	<u>52-6202 PROFESSIONAL SERVICES</u>	0	7/23	07/28/2023	
Total 203178:						200.00	200.00					
Total ELAM & BURKE:						250.00	250.00					
ELECTRICAL CONTROLS & INSTRUMENTATION												
1744	ELECTRICAL CONTROLS & INSTRUMENTATION	07312023ECI		<u>ELECTRICAL INSPECTIONS, JULY, '23</u>	07/31/2023	14,043.47	14,043.47	<u>01-6052 CONTRACT SERVICES</u>	1005	8/23	08/04/2023	
Total 07312023ECI:						14,043.47	14,043.47					
Total ELECTRICAL CONTROLS & INSTRUMENTATION:						14,043.47	14,043.47					
EVER-FRESH CARPET CLEANING												
1730	EVER-FRESH CARPET CLEANING	2343		<u>CARPET CLEANING FOR CITY HALL, M. WEBB, JUNE, '23-ADMIN</u>	06/10/2023	84.00	84.00	<u>01-6025 JANITORIAL</u>	0	8/23	08/04/2023	
1730	EVER-FRESH CARPET CLEANING	2343		<u>CARPET CLEANING FOR CITY HALL, M. WEBB, JUNE, '23-WATER</u>	06/10/2023	78.00	78.00	<u>20-6025 JANITORIAL</u>	0	8/23	08/04/2023	
1730	EVER-FRESH CARPET CLEANING	2343		<u>CARPET CLEANING FOR CITY HALL, M. WEBB, JUNE, '23-SEWER</u>	06/10/2023	78.00	78.00	<u>21-6025 JANITORIAL</u>	0	8/23	08/04/2023	
1730	EVER-FRESH CARPET CLEANING	2343		<u>CARPET CLEANING FOR CITY HALL, M. WEBB, JUNE, '23-PI</u>	06/10/2023	30.00	30.00	<u>25-6025 JANITORIAL</u>	0	8/23	08/04/2023	
1730	EVER-FRESH CARPET CLEANING	2343		<u>CARPET CLEANING FOR CITY HALL, M. WEBB, JUNE, '23-P&Z</u>	06/10/2023	30.00	30.00	<u>01-6025 JANITORIAL</u>	1003	8/23	08/04/2023	
Total 2343:						300.00	300.00					
1730	EVER-FRESH CARPET CLEANING	2344		<u>CARPET CLEANING FOR TREATMENT PLANT, M. WEBB, JUNE, '23-WATER</u>	06/10/2023	83.16	83.16	<u>20-6025 JANITORIAL</u>	0	8/23	08/04/2023	

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1730	EVER-FRESH CARPET CLEANING	2344		<u>CARPET CLEANING FOR TREATMENT PLANT, M. WEBB, JUNE. '23-SEWER</u>	06/10/2023	83.16	83.16	21-6025 JANITORIAL	0	8/23	08/04/2023	
1730	EVER-FRESH CARPET CLEANING	2344		<u>CARPET CLEANING FOR TREATMENT PLANT, M. WEBB, JUNE. '23-PI</u>	06/10/2023	31.68	31.68	25-6025 JANITORIAL	0	8/23	08/04/2023	
Total 2344:						198.00	198.00					
Total EVER-FRESH CARPET CLEANING:						498.00	498.00					
FATBEAM LLC												
1831	FATBEAM LLC	36548		<u>MONTHLY RECURRING CHARGE FOR INTERNET SERVICES-AUG. '23-ADMIN</u>	08/01/2023	95.00	.00	01-6052 CONTRACT SERVICES	0	8/23		
1831	FATBEAM LLC	36548		<u>MONTHLY RECURRING CHARGE FOR INTERNET SERVICES-WATER-AUG. '23</u>	08/01/2023	65.00	.00	20-6052 CONTRACT SERVICES	0	8/23		
1831	FATBEAM LLC	36548		<u>MONTHLY RECURRING CHARGE FOR INTERNET SERVICES-SEWER-AUG. '23</u>	08/01/2023	65.00	.00	21-6052 CONTRACT SERVICES	0	8/23		
1831	FATBEAM LLC	36548		<u>MONTHLY RECURRING CHARGE FOR INTERNET SERVICES-PI-AUG. '23</u>	08/01/2023	25.00	.00	25-6052 CONTRACT SERVICES	0	8/23		
Total 36548:						250.00	.00					
Total FATBEAM LLC:						250.00	.00					
FERGUSON ENTERPRISES INC												
219	FERGUSON ENTERPRISES INC	0861328		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. 23</u>	07/18/2023	32,225.81	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861328:						32,225.81	.00					
219	FERGUSON ENTERPRISES INC	0861328-1		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/20/2023	689.89	.00	50-6045 CONTINGENCY	1335	8/23		

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Total 0861328-1:						689.89	.00					
219	FERGUSON ENTERPRISES INC	0861328-2		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/21/2023	1,819.20	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861328-2:						1,819.20	.00					
219	FERGUSON ENTERPRISES INC	0861379		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/20/2023	24,547.20	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861379:						24,547.20	.00					
219	FERGUSON ENTERPRISES INC	0861469		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/19/2023	2,055.20	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861469:						2,055.20	.00					
219	FERGUSON ENTERPRISES INC	0861471		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/19/2023	663.47	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861471:						663.47	.00					
219	FERGUSON ENTERPRISES INC	0861525		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/20/2023	83.92	.00	50-6045 CONTINGENCY	1335	8/23		
Total 0861525:						83.92	.00					
219	FERGUSON ENTERPRISES INC	0861789		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/21/2023	2,792.38	.00	50-6045 CONTINGENCY	1335	8/23		

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Total 0861789:						2,792.38	.00					
219	FERGUSON ENTERPRISES INC	0862274	16165	<u>2 4 INCH COUPLERS, J. WEBB, JULY '23</u>	07/27/2023	663.06	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23		
Total 0862274:						663.06	.00					
219	FERGUSON ENTERPRISES INC	0862428		<u>IRRIGATION SUPPLIES FOR ZAMZOW PARK, M. WEBB, AUG. '23</u>	07/28/2023	6,565.15	.00	<u>50-6045 CONTINGENCY</u>	1335	8/23		
Total 0862428:						6,565.15	.00					
219	FERGUSON ENTERPRISES INC	08691952		<u>MISC IRRIGATION SUPPLIES FOR ZAMZOWS, M. WEBB, JULY. '23</u>	07/24/2023	66.60	.00	<u>50-6045 CONTINGENCY</u>	1335	8/23		
Total 08691952:						66.60	.00					
Total FERGUSON ENTERPRISES INC:						72,171.88	.00					
FLYNN BEC LP												
2220	FLYNN BEC LP	103052	15667	<u>REPAIR TO SENIOR CENTER ROOF, B. WITHROW, JUNE. '23</u>	06/02/2023	5,521.00	5,521.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1339	8/23	08/04/2023	
Total 103052:						5,521.00	5,521.00					
Total FLYNN BEC LP:						5,521.00	5,521.00					
FREUND PROPERTIES LLC												
2014	FREUND PROPERTIES LLC	6996		<u>PLANT AND SCADA EQUIPMENT REPAIRS, JUL. '23 - SEWER</u>	07/26/2023	308.49	308.49	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	6996		<u>PARTIAL YEAR ADOBE LICENSES, JUL. '23</u>	07/26/2023	48.23	48.23	<u>01-6075 DUES & MEMBERSHIPS</u>	4000	8/23	08/04/2023	

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Total 6996:						356.72	356.72					
2014	FREUND PROPERTIES LLC	7021		<u>CMIT MARATHON & GUARDIAN SERVICES, AUG. '23-ADMIN</u>	08/01/2023	2,739.61	2,739.61	01-6142 MAINT. & REPAIR - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7021		<u>CMIT MARATHON & GUARDIAN SERVICES, AUG. '23-WATER</u>	08/01/2023	1,874.47	1,874.47	20-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7021		<u>CMIT MARATHON & GUARDIAN SERVICES, AUG. '23-SEWER</u>	08/01/2023	1,874.47	1,874.47	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7021		<u>CMIT MARATHON & GUARDIAN SERVICES, AUG. '23-PI</u>	08/01/2023	720.95	720.95	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
Total 7021:						7,209.50	7,209.50					
2014	FREUND PROPERTIES LLC	7118		<u>SETUP REMOTE ACCESS FOR G. SMITH, AUG. '23-ADMIN</u>	08/03/2023	45.00	45.00	01-6142 MAINT. & REPAIR - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>SETUP REMOTE ACCESS FOR G. SMITH, AUG. '23-WATER</u>	08/03/2023	59.40	59.40	20-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>SETUP REMOTE ACCESS FOR G. SMITH, AUG. '23-SEWER</u>	08/03/2023	59.40	59.40	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>SETUP REMOTE ACCESS FOR G. SMITH, AUG. '23-PI</u>	08/03/2023	16.20	16.20	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>SHAREPOINT MIGRATION FOR TREATMENT PLANT-WATER, AUG. '23</u>	08/03/2023	176.40	176.40	20-6052 CONTRACT SERVICES	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>SHAREPOINT MIGRATION FOR TREATMENT PLANT-SEWER, AUG. '23</u>	08/03/2023	176.40	176.40	21-6052 CONTRACT SERVICES	0	8/23	08/04/2023	

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2014	FREUND PROPERTIES LLC	7118		<u>SHAREPOINT MIGRATION FOR TREATMENT PLANT-PI, AUG. '23</u>	08/03/2023	67.20	67.20	<u>25-6052 CONTRACT SERVICES</u>	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>CAMERA-CHAMBERS, AUG. '23</u>	08/03/2023	600.00	600.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	0	8/23	08/04/2023	
2014	FREUND PROPERTIES LLC	7118		<u>PR REQUEST, AUG. '23</u>	08/03/2023	360.00	360.00	<u>21-6202 PROFESSIONAL SERVICES</u>	0	8/23	08/04/2023	
Total 7118:						1,560.00	1,560.00					
Total FREUND PROPERTIES LLC:						9,126.22	9,126.22					
GEM STATE ELECTRIC												
996	GEM STATE ELECTRIC	115787		<u>CRIMSON POINT LIFT STATION PUMP REPAIR, T. FLEMING, JULY '23</u>	07/28/2023	9,191.03	.00	<u>21-6166 PP&E PURCHASES - OPERATIONS</u>	1057	8/23		
Total 115787:						9,191.03	.00					
Total GEM STATE ELECTRIC:						9,191.03	.00					
GERARDO QUINTERO												
2244	GERARDO QUINTERO	08042023GQ		<u>STAGE PURCHASE FOR PARKS, S. JONES, AUG. '23</u>	08/04/2023	6,000.00	6,000.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	8/23	08/04/2023	
Total 08042023GQ:						6,000.00	6,000.00					
Total GERARDO QUINTERO:						6,000.00	6,000.00					
GORDON TRUCK CENTERS INC												
2098	GORDON TRUCK CENTERS INC	PC411069490.	16167	<u>SWITCH FOR SMALL VAC TRUCK, J. DURHAM, JULY '23</u>	07/27/2023	16.15	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	8/23		
Total PC411069490.01:						16.15	.00					

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				<u>WELL #12 ELECTRICAL, KU22-0402</u>	08/07/2023	740.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1275	8/23		
Total 49121:						740.00	.00					
1990	HOLLADAY ENGINEERING CO	49122		<u>PROFESSIONAL SERVICES FOR 07/29/2023, WELL #6 CONSTRUCTION PHASE, KU22-0416</u>	08/07/2023	2,186.97	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1277	8/23		
Total 49122:						2,186.97	.00					
Total HOLLADAY ENGINEERING CO:						8,041.28	.00					
IDAHO HUMANE SOCIETY												
833	IDAHO HUMANE SOCIETY	08/2023		<u>ANIMAL CONTROL CONTRACT SERVICES FOR AUG. '23</u>	08/01/2023	11,965.58	.00	<u>01-6005 ANIMAL CONTROL SERVICES</u>	0	8/23		
Total 08/2023:						11,965.58	.00					
Total IDAHO HUMANE SOCIETY:						11,965.58	.00					
IDAHO POWER CO												
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-ADMIN</u>	07/28/2023	489.09	489.09	<u>01-6290 UTILITIES</u>	0	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-SENIOR CENTER</u>	07/28/2023	415.29	415.29	<u>01-6290 UTILITIES</u>	1001	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-STREET LIGHTS</u>	07/28/2023	2,081.75	2,081.75	<u>01-6290 UTILITIES</u>	1002	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-PARKS</u>	07/28/2023	18.39	18.39	<u>01-6290 UTILITIES</u>	1004	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-WATER</u>	07/28/2023	229.59	229.59	<u>20-6290 UTILITIES EXPENSE</u>	0	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-SEWER</u>	07/28/2023	229.59	229.59	<u>21-6290 UTILITIES EXPENSE</u>	0	7/23	07/28/2023	

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38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-FARM</u>	07/28/2023	13,185.26	13,185.26	21-6090 <u>FARM EXPENDITURES</u>	0	7/23	07/28/2023	
38	IDAHO POWER CO	07282023IP		<u>ELECTRIC SERVICE 06/16-07/18/2023-IRRIGATION</u>	07/28/2023	85.62	85.62	25-6290 <u>UTILITIES EXPENSE</u>	0	7/23	07/28/2023	
Total 07282023IP:						16,734.58	16,734.58					
38	IDAHO POWER CO	08042023IP		<u>ELECTRIC SERVICE 06/15-07/19/2023-PARKS</u>	08/04/2023	2,184.57	2,184.57	01-6290 <u>UTILITIES</u>	1004	8/23	08/04/2023	
38	IDAHO POWER CO	08042023IP		<u>ELECTRIC SERVICE 06/15-07/19/2023-WATER</u>	08/04/2023	11,154.14	11,154.14	20-6290 <u>UTILITIES EXPENSE</u>	0	8/23	08/04/2023	
38	IDAHO POWER CO	08042023IP		<u>ELECTRIC SERVICE 06/15-07/19/2023-SEWER</u>	08/04/2023	18,368.57	18,368.57	21-6290 <u>UTILITIES EXPENSE</u>	0	8/23	08/04/2023	
38	IDAHO POWER CO	08042023IP		<u>ELECTRIC SERVICE 06/15-07/19/2023-PI</u>	08/04/2023	41,041.61	41,041.61	25-6290 <u>UTILITIES EXPENSE</u>	0	8/23	08/04/2023	
Total 08042023IP:						72,748.89	72,748.89					
Total IDAHO POWER CO:						89,483.47	89,483.47					
IDAHO PRESS TRIBUNE, LLC												
1802	IDAHO PRESS TRIBUNE, LLC	36888	16014	<u>AD# 400708, LEGAL PUBLIC NOTICE, CASE NOS. 23-01-CPF & 23-03-ZC FOR HAGLER SUBDIVISION, J. REID, JULY '23</u>	08/02/2023	38.86	.00	01-6125 <u>LEGAL PUBLICATIONS</u>	1003	8/23		
Total 36888:						38.86	.00					
1802	IDAHO PRESS TRIBUNE, LLC	36890	16178	<u>AD#405629, LEGAL PUBLIC NOTICE, CASE NOS. 22-10-ZC & 22-17-S, SEASONS CREEK SUBDIVISION, T. BEHUNIN, JULY '23</u>	08/02/2023	41.08	.00	01-6125 <u>LEGAL PUBLICATIONS</u>	1003	8/23		
Total 36890:						41.08	.00					

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Total IDAHO PRESS TRIBUNE, LLC:						79.94	.00					
IDAHO RURAL WATER ASSOC												
33	IDAHO RURAL WATER ASSOC	2080		<u>BALANCE FOR SYSTEM MEMBERSHIP DUES, 06/30/2023-06/30/2024-WATER</u>	06/30/2023	23.10	.00	20-6075 DUES & MEMBERSHIPS	0	8/23		
33	IDAHO RURAL WATER ASSOC	2080		<u>BALANCE FOR SYSTEM MEMBERSHIP DUES, 06/30/2023-06/30/2024-SEWER</u>	06/30/2023	23.10	.00	21-6075 DUES & MEMBERSHIPS	0	8/23		
33	IDAHO RURAL WATER ASSOC	2080		<u>BALANCE FOR SYSTEM MEMBERSHIP DUES, 06/30/2023-06/30/2024-PI</u>	06/30/2023	8.80	.00	25-6075 DUES & MEMBERSHIPS EXPENSE	0	8/23		
Total 2080:						55.00	.00					
Total IDAHO RURAL WATER ASSOC:						55.00	.00					
INAKI E LETE												
2246	INAKI E LETE	0001		<u>PROJECT WELL #12 CONNECTOR, HUBBARD RD, JULY '23</u>	07/26/2023	190,787.60	.00	20-6020 CAPITAL IMPROVEMENTS	1275	8/23		
Total 0001:						190,787.60	.00					
Total INAKI E LETE:						190,787.60	.00					
INDUSTRIAL BOLT & SUPPLY INCORPORATED												
2196	INDUSTRIAL BOLT & SUPPLY INCORPORATED	822890-1	16236	<u>FABRICATING SUPPLIES FOR SHOP, S. HOWELL, AUG. '23-FLEET</u>	08/07/2023	74.55	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	0	8/23		
2196	INDUSTRIAL BOLT & SUPPLY INCORPORATED	822890-1	16236	<u>FABRICATING SUPPLIES FOR SHOP, S. HOWELL, AUG. '23-WATER</u>	08/07/2023	29.82	.00	20-6150 M & R - SYSTEM	0	8/23		
2196	INDUSTRIAL BOLT & SUPPLY INCORPORATED	822890-1		<u>FABRICATING SUPPLIES FOR SHOP, S. HOWELL, AUG. '23-SEWER</u>	08/07/2023	29.82	.00	21-6150 M & R - SYSTEM	0	8/23		
2196	INDUSTRIAL BOLT & SUPPLY INCORPORATED	822890-1		<u>FABRICATING SUPPLIES FOR SHOP, S. HOWELL, AUG. '23-PI</u>	08/07/2023	14.91	.00	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	8/23		

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				<u>BARKER, 08/23/2023-08/23/2024, BUILDING INSPECTION</u>	07/23/2023	160.00	160.00	01-6075 DUES & MEMBERSHIPS	1005	7/23	07/28/2023	
Total Q15.000013476:						160.00	160.00					
Total INTERNATIONAL CODE COUNCIL:						160.00	160.00					
IRMINGER CONSTRUCTION												
188	IRMINGER CONSTRUCTION	4281		<u>KUNA AERATION TRAIN 2, T. FLEMING, JULY, '23</u>	07/31/2023	60,000.00	.00	21-6020 CAPITAL IMPROVEMENTS	1341	8/23		
Total 4281:						60,000.00	.00					
Total IRMINGER CONSTRUCTION:						60,000.00	.00					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	07212023-072		<u>SANITATION RECEIPT TRANSFER, 07/21-07/27/2023</u>	07/28/2023	16,930.16	16,930.16	26-7000 SOLID WASTE SERVICE FEES	0	7/23	07/28/2023	
230	J & M SANITATION, INC.	07212023-072		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 07/21-07/27/2023</u>	07/28/2023	-1,672.70	-1,672.70	01-4170 FRANCHISE FEES	0	7/23	07/28/2023	
Total 07212023-07272023:						15,257.46	15,257.46					
230	J & M SANITATION, INC.	07282023-080		<u>SANITATION RECEIPT TRANSFER, 7/28-8/3/2023</u>	08/04/2023	42,241.67	42,241.67	26-7000 SOLID WASTE SERVICE FEES	0	8/23	08/04/2023	
230	J & M SANITATION, INC.	07282023-080		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 7/28-8/3/2023</u>	08/04/2023	-4,173.48	-4,173.48	01-4170 FRANCHISE FEES	0	8/23	08/04/2023	
Total 07282023-08032023:						38,068.19	38,068.19					
230	J & M SANITATION, INC.	07312023		<u>ACCT#560- SLUDGE REMOVAL FOR JULY, '23</u>	07/31/2023	9,403.11	.00	21-6153 M & R - SLUDGE DISPOSAL	0	8/23		

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230	J & M SANITATION, INC.	07312023		<u>ACCT#560- 371 W SHORTLINE-PARKS, JULY '23</u>	07/31/2023	575.00	.00	01-6212 RENT-EQUIPMENT	1004	8/23		
230	J & M SANITATION, INC.	07312023		<u>ACCT#560- 270 S ORCHARD, DELIVER TEMP BOX, MONTHLY BOX RENT & DAILY BOX RENT, JULY '23</u>	07/31/2023	135.74	.00	01-6212 RENT-EQUIPMENT	1004	8/23		
Total 07312023:						10,113.85	.00					
Total J & M SANITATION, INC.:						63,439.50	53,325.65					
JMAC MATERIALS BOISE LLC												
2127	JMAC MATERIALS BOISE LLC	8075		<u>BASE GRAVEL FOR ZAMZOWS PARK, M. WEBB, JULY '23</u>	07/25/2023	582.01	.00	50-6045 CONTINGENCY	1335	8/23		
Total 8075:						582.01	.00					
2127	JMAC MATERIALS BOISE LLC	8120		<u>BASE GRAVEL FOR ZAMZOWS PARK, M. WEBB, JULY '23</u>	07/26/2023	1,785.80	.00	50-6045 CONTINGENCY	1335	8/23		
Total 8120:						1,785.80	.00					
2127	JMAC MATERIALS BOISE LLC	8134		<u>BASE GRAVEL FOR ZAMZOWS PARK, M. WEBB, JULY '23</u>	07/27/2023	3,631.47	.00	50-6045 CONTINGENCY	1335	8/23		
Total 8134:						3,631.47	.00					
2127	JMAC MATERIALS BOISE LLC	8222		<u>BASE GRAVEL FOR ZAMZOWS PARK, M. WEBB, JULY '23</u>	07/28/2023	2,681.79	.00	50-6045 CONTINGENCY	1335	8/23		
Total 8222:						2,681.79	.00					
Total JMAC MATERIALS BOISE LLC:						8,681.07	.00					
JONATHAN STRICKLAND												
1976	JONATHAN STRICKLAND	1181		<u>MONTHLY JANITORIAL SERVICES, CITY HALL, AUGUST 2023 - ADMIN</u>	08/01/2023	276.64	.00	01-6025 JANITORIAL	0	8/23		

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1976	JONATHAN STRICKLAND	1181		<u>MONTHLY JANITORIAL SERVICES, CITY HALL, AUGUST 2023 - WATER</u>	08/01/2023	189.28	.00	<u>20-6025 JANITORIAL</u>	0	8/23		
1976	JONATHAN STRICKLAND	1181		<u>MONTHLY JANITORIAL SERVICES, CITY HALL, AUGUST 2023 - SEWER</u>	08/01/2023	189.28	.00	<u>21-6025 JANITORIAL</u>	0	8/23		
1976	JONATHAN STRICKLAND	1181		<u>MONTHLY JANITORIAL SERVICES, CITY HALL, AUGUST 2023 - P.I</u>	08/01/2023	72.80	.00	<u>25-6025 JANITORIAL</u>	0	8/23		
Total 1181:						728.00	.00					
1976	JONATHAN STRICKLAND	1182		<u>MONTHLY JANITORIAL SERVICE, SENIOR CENTER, AUGUST 2023</u>	08/01/2023	446.00	.00	<u>01-6025 JANITORIAL</u>	1001	8/23		
Total 1182:						446.00	.00					
1976	JONATHAN STRICKLAND	1183		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, AUGUST 2023 - WATER</u>	08/01/2023	184.80	.00	<u>20-6025 JANITORIAL</u>	0	8/23		
1976	JONATHAN STRICKLAND	1183		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, AUGUST 2023 - SEWER</u>	08/01/2023	184.80	.00	<u>21-6025 JANITORIAL</u>	0	8/23		
1976	JONATHAN STRICKLAND	1183		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, AUGUST 2023 - P.I</u>	08/01/2023	70.40	.00	<u>25-6025 JANITORIAL</u>	0	8/23		
Total 1183:						440.00	.00					
Total JONATHAN STRICKLAND:						1,614.00	.00					
JWC ENVIRONMENTAL LLC												
1365	JWC ENVIRONMENTAL LLC	115796	16118	<u>SPACER PLATE, M. NADEAU, JULY '23</u>	07/25/2023	371.78	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		
Total 115796:						371.78	.00					

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Total JWC ENVIRONMENTAL LLC:						371.78	.00					
K & S WELDING & FABRICATION												
2165	K & S WELDING & FABRICATION	1825	16025	<u>WELDING ON SCREEN WASHERS, M. NADEAU, JULY '23</u>	08/01/2023	1,049.50	.00	21-6150 M & R - SYSTEM	0	8/23		
Total 1825:						1,049.50	.00					
Total K & S WELDING & FABRICATION:						1,049.50	.00					
KENDALL FORD OF MERIDIAN LLC												
1616	KENDALL FORD OF MERIDIAN LLC	2357825	16095	<u>OIL FILTER FOR PARKS TRUCK #51, J. DURHAM, JULY '23</u>	07/17/2023	9.80	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1004	8/23		
Total 2357825:						9.80	.00					
1616	KENDALL FORD OF MERIDIAN LLC	R1CB1709194	16096	<u>FULL BED DRAWER FOR M. BORZICK TRUCK #96, J. DURHAM, JULY '23-WATER</u>	07/19/2023	705.25	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
1616	KENDALL FORD OF MERIDIAN LLC	R1CB1709194	16096	<u>FULL BED DRAWER FOR M. BORZICK TRUCK #96, J. DURHAM, JULY '23-SEWER</u>	07/19/2023	705.25	.00	21-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
1616	KENDALL FORD OF MERIDIAN LLC	R1CB1709194	16096	<u>FULL BED DRAWER FOR M. BORZICK TRUCK #96, J. DURHAM, JULY '23-PI</u>	07/19/2023	100.75	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	8/23		
1616	KENDALL FORD OF MERIDIAN LLC	R1CB1709194	16096	<u>FULL BED DRAWER FOR M. BORZICK TRUCK #96, J. DURHAM, JULY '23-P&Z</u>	07/19/2023	503.75	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1003	8/23		
Total R1CB1709194:						2,015.00	.00					
1616	KENDALL FORD OF MERIDIAN LLC	R1CP1710172	16127	<u>FUEL SERVICE FOR PARKS TRUCK #45, J. DURHAM, JULY '23</u>	07/20/2023	524.72	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1004	8/23		

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Total R1CP1710172:						524.72	.00					
Total KENDALL FORD OF MERIDIAN LLC:						2,549.52	.00					
KEVIN CARLOCK												
2243	KEVIN CARLOCK	0000001	16216	<u>SUBCONTRACTOR TO HELP WITH NEW OFFICE REMODEL, J. ADAMS, AUG. '23</u>	07/28/2023	1,215.00	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1323	8/23		
Total 0000001:						1,215.00	.00					
Total KEVIN CARLOCK:						1,215.00	.00					
KUNA JT. SCHOOL DISTRICT NO. 3												
199	KUNA JT. SCHOOL DISTRICT NO. 3	8123		<u>FIBER OPTIC LEASE FOR JULY, '23-ADMIN</u>	08/01/2023	114.00	.00	<u>01-6255 TELEPHONE</u>	0	8/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	8123		<u>FIBER OPTIC LEASE FOR JULY, '23-WATER</u>	08/01/2023	78.00	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	8/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	8123		<u>FIBER OPTIC LEASE FOR JULY, '23-SEWER</u>	08/01/2023	78.00	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	8/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	8123		<u>FIBER OPTIC LEASE FOR JULY, '23-PI</u>	08/01/2023	30.00	.00	<u>25-6255 TELEPHONE EXPENSE</u>	0	8/23		
Total 8123:						300.00	.00					
Total KUNA JT. SCHOOL DISTRICT NO. 3:						300.00	.00					
KUNA LUMBER												
499	KUNA LUMBER	A137136	16055	<u>MISC PARTS FOR PARKS PRESSURE GAUGE, J. ADAMS, JULY '23</u>	07/12/2023	8.64	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137136:						8.64	.00					

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499	KUNA LUMBER	A137277	16106	<u>DUCT TAPE FOR PARKS, M. WEBB, JULY '23</u>	07/18/2023	30.19	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137277:						30.19	.00					
499	KUNA LUMBER	A137311		<u>GREY STEP STONES FOR SHED PLACEMENT, M. WEBB, JULY '23</u>	07/19/2023	48.38	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137311:						48.38	.00					
499	KUNA LUMBER	A137353	16124	<u>DRANO FOR BATHROOMS AT BERNIE FISHER PARK, R. HENZE, JULY '23</u>	07/21/2023	8.99	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137353:						8.99	.00					
499	KUNA LUMBER	A137410	16137	<u>LATCH FOR STORAGE SHED HASPS, B. VILLANUEVA, JULY '23</u>	07/24/2023	5.12	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137410:						5.12	.00					
499	KUNA LUMBER	A137453	16149	<u>ANCHORS FOR REPAIRS FOR WOMENS GREENBELT DOOR & ELECTRICAL TESTER, R. WARWICK, JULY '23</u>	07/25/2023	43.03	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total A137453:						43.03	.00					
499	KUNA LUMBER	A137466	16227	<u>WATER HEATER FOR SENIOR CENTER, S.HOWELL, AUG.'23</u>	08/04/2023	238.54	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1001	8/23		
Total A137466:						238.54	.00					
499	KUNA LUMBER	A137475	16161	<u>KEY FOR SADIE CREEK BATHROOM, R. WARWICK, JULY '23</u>	07/26/2023	35.48	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		

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Total A137475:						35.48	.00					
499	KUNA LUMBER	A137549	16185	<u>WASP SPRAY, B. VILLANUEVA, JULY '23</u>	07/31/2023	83.88	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		
Total A137549:						83.88	.00					
499	KUNA LUMBER	A137686	16238	<u>3 EA COUPLERS, J.MORFIN, AUG.'23</u>	08/07/2023	11.31	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		
Total A137686:						11.31	.00					
499	KUNA LUMBER	B172481	15900	<u>PARTS FOR IRRIGATION FIX, J. OSBORN, JUN.'23</u>	06/15/2023	25.16	25.16	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	8/23	08/04/2023	
Total B172481:						25.16	25.16					
499	KUNA LUMBER	B173057	16012	<u>GLOVES, T. FLEMING, JULY'23</u>	07/06/2023	30.99	30.99	21-6230 SAFETY TRAINING & EQUIPMENT	0	8/23	08/04/2023	
Total B173057:						30.99	30.99					
499	KUNA LUMBER	B173242	16055	<u>PIPE FITTINGS FOR PARKS PRESSURE GAUGE, J. ADAMS, JULY '23</u>	07/12/2023	27.12	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		
Total B173242:						27.12	.00					
499	KUNA LUMBER	B173268	16064	<u>SPRINKLER HEAD AND 2 FITTINGS FOR PI DEPT, J. COX, JULY '23</u>	07/12/2023	17.55	.00	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	8/23		
Total B173268:						17.55	.00					

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499	KUNA LUMBER	B173271	16066	<u>3 EACH SPRINKLER ADAPTERS, J. COX, JULY '23</u>	07/12/2023	1.59	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23		
Total B173271:						1.59	.00					
499	KUNA LUMBER	B173472	16112	<u>4 CONCRETE BLOCKS FOR ZAMZOWS PARK, J. WEBB, JULY '23</u>	07/19/2023	28.01	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173472:						28.01	.00					
499	KUNA LUMBER	B173490	16117	<u>CONCRETE BLOCK FOR ZAMZOW PARK, M WEBB, JUL. '23</u>	07/19/2023	18.99	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173490:						18.99	.00					
499	KUNA LUMBER	B173641	16143	<u>SEALANT FOR NEW SADIE CREEK BATHROOM SINK REPAIR, J. ADAMS, JULY '23</u>	07/25/2023	17.08	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173641:						17.08	.00					
499	KUNA LUMBER	B173644	16146	<u>CEMENT BOLTS FOR WOMENS GREENBELT BATHROOM DOOR REPAIR, S. HOWELL, JULY '23</u>	07/25/2023	17.01	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173644:						17.01	.00					
499	KUNA LUMBER	B173676	16152	<u>SPRAY PAINT FOR WOMENS BATHROOM AT THE GREENBELT, S. HOWELL, JULY '23</u>	07/26/2023	21.03	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173676:						21.03	.00					
499	KUNA LUMBER	B173694	16160	<u>T-CAP TO COVER STOVE PIPE AT OASIS, J. ADAMS, JULY '23</u>	07/26/2023	13.04	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		

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Total B173694:						13.04	.00					
499	KUNA LUMBER	B173723	16168	<u>SPRAY PAINT AND 2X4 FOR REPAIRING EQUIPMENT,,J DURHAM. JULY '23-FLEET</u>	07/27/2023	13.56	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	0	8/23		
499	KUNA LUMBER	B173723	16168	<u>SPRAY PAINT AND 2X4 FOR REPAIRING EQUIPMENT,,J DURHAM. JULY '23-WATER</u>	07/27/2023	5.42	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	8/23		
499	KUNA LUMBER	B173723	16168	<u>SPRAY PAINT AND 2X4 FOR REPAIRING EQUIPMENT,,J DURHAM. JULY '23-SEWER</u>	07/27/2023	5.42	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		
499	KUNA LUMBER	B173723	16168	<u>SPRAY PAINT AND 2X4 FOR REPAIRING EQUIPMENT,,J DURHAM. JULY '23-PI</u>	07/27/2023	2.71	.00	<u>25-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		
Total B173723:						27.11	.00					
499	KUNA LUMBER	B173727	16169	<u>WASHERS AND KEY FOR PARKS SPLASH PAD S. HOWELL. JULY '23</u>	07/27/2023	8.02	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
499	KUNA LUMBER	B173727		<u>LOCKNUT WRENCH KIT FOR FLEET. S. HOWELL. AUG. '23-FLEET</u>	07/27/2023	8.10	.00	<u>01-6175 SMALL TOOLS</u>	1004	8/23		
499	KUNA LUMBER	B173727		<u>LOCKNUT WRENCH KIT FOR FLEET. S. HOWELL. AUG. '23-WATER</u>	07/27/2023	3.24	.00	<u>20-6175 SMALL TOOLS</u>	0	8/23		
499	KUNA LUMBER	B173727		<u>LOCKNUT WRENCH KIT FOR FLEET. S. HOWELL. AUG. '23-SEWER</u>	07/27/2023	3.24	.00	<u>21-6175 SMALL TOOLS</u>	0	8/23		
499	KUNA LUMBER	B173727		<u>LOCKNUT WRENCH KIT FOR FLEET. S. HOWELL. AUG. '23-PI</u>	07/27/2023	1.61	.00	<u>25-6175 SMALL TOOLS</u>	0	8/23		
Total B173727:						24.21	.00					
499	KUNA LUMBER	B173773	16180	<u>BOW RAKE FOR CLEANING GRAVITY DITCHES. R.JONES. JUL.'23</u>	07/29/2023	22.49	.00	<u>25-6175 SMALL TOOLS</u>	0	8/23		

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Total B173773:						22.49	.00					
499	KUNA LUMBER	B173806	16181	<u>OUTLETS FOR BERNIE FISHER PARK, S. HOWELL, JULY, '23</u>	07/31/2023	201.53	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173806:						201.53	.00					
499	KUNA LUMBER	B173808	16182	<u>BRASS FITTINGS FOR RV DUMP REPAIR, J.ADAMS, JUL.'23</u>	07/31/2023	6.47	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total B173808:						6.47	.00					
499	KUNA LUMBER	B173906	16206	<u>SPRINKLER PARTS FOR THE FARM, J. BOSTON, AUG. '23</u>	08/02/2023	6.93	.00	<u>21-6090 FARM EXPENDITURES</u>	0	8/23		
Total B173906:						6.93	.00					
499	KUNA LUMBER	B173989	16230	<u>DISTILLED WATER FOR THE GOLF CART BATTERIES, R.WARWICK, AUG.'23</u>	08/04/2023	6.38	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	8/23		
Total B173989:						6.38	.00					
499	KUNA LUMBER	B174026	16237	<u>LIGHT BULBS, T. FLEMING, AUG. '23</u>	08/07/2023	6.28	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		
Total B174026:						6.28	.00					
499	KUNA LUMBER	B174033	16240	<u>4 EACH WIRE LOCK PINS, J. BOSTON, AUG. '23</u>	08/07/2023	10.04	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		
Total B174033:						10.04	.00					
499	KUNA LUMBER	B174048	16244	<u>NOZZLES FOR MEMBRANE CLEANING, T. FLEMING, AUG. '23</u>	08/08/2023	41.18	.00	<u>21-6150 M & R - SYSTEM</u>	0	8/23		

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Total B174048:						41.18	.00					
499	KUNA LUMBER	B174071	16249	<u>HOSE SHUT OFF VALVE FOR MEMBRANE CLEANING, T. FLEMING, AUG. '23</u>	08/08/2023	10.75	.00	21-6150 M & R - SYSTEM	0	8/23		
Total B174071:						10.75	.00					
Total KUNA LUMBER:						1,094.50	56.15					
KUNA MACHINE LLC												
1775	KUNA MACHINE LLC	2073	16145	<u>DOOR REPAIR FOR WOMENS RESTROOM AND LIGHT HOLDER WELDED AT GREENBELT, S. HOWELL, JULY, 23</u>	07/25/2023	235.60	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		
Total 2073:						235.60	.00					
Total KUNA MACHINE LLC:						235.60	.00					
KUNA RURAL FIRE DISTRICT (IMPACT)												
1944	KUNA RURAL FIRE DISTRICT (IMPACT)	07312023KRF		<u>KRFD IMPACT FEES, JULY, '23</u>	07/31/2023	21,504.00	21,504.00	30-2082 KRFD IMPACT FEE	0	8/23	08/04/2023	
Total 07312023KRFDI:						21,504.00	21,504.00					
Total KUNA RURAL FIRE DISTRICT (IMPACT):						21,504.00	21,504.00					
LIFELOC TECHNOLOGIES INC												
2239	LIFELOC TECHNOLOGIES INC	385441	16009	<u>2 LIFELOC PORTABLE BREATH TESTER DEVICES, N. STANLEY, JULY, '23</u>	07/26/2023	1,785.12	.00	40-6166 PP&E PURCHASES OPERATIONS	1126	8/23		
Total 385441:						1,785.12	.00					

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Total LIFELOC TECHNOLOGIES INC:						1,785.12	.00					
MATHESON TRI-GAS INC												
1871	MATHESON TRI-GAS INC	0028175393		<u>HYDRAULIC GAS CYLINDER RENTAL, JULY. '23</u>	07/31/2023	80.64	.00	21-6150 M & R - SYSTEM	0	8/23		
Total 0028175393:						80.64	.00					
Total MATHESON TRI-GAS INC:						80.64	.00					
MICHAEL A MONTAG												
2226	MICHAEL A MONTAG	1104		<u>GENERATOR RENTAL INCLUDING FUEL, FREEDOM FIESTA, S. JONES, JULY. '23</u>	07/23/2023	900.00	900.00	01-6135 PUBLIC ENTERTAINMENT	1004	8/23	08/04/2023	
Total 1104:						900.00	900.00					
Total MICHAEL A MONTAG:						900.00	900.00					
MISCELLANEOUS #2												
1849	MISCELLANEOUS #2	08022023DB		<u>REIMBURSEMENT FOR PRESSURIZED, IRRIGATION, SEWER AND WATER FACILITIES FOR GRAN PRADO SUBDIVISION NO. 1, R54-2022, AUG. '23-WATER</u>	08/02/2023	1,178.32	.00	05-6305 WATER MAIN CAPACITY REIMBBURSE	0	8/23		
1849	MISCELLANEOUS #2	08022023DB		<u>REIMBURSEMENT FOR PRESSURIZED, IRRIGATION, SEWER AND WATER FACILITIES FOR GRAN PRADO SUBDIVISION NO. 1, R54-2022, AUG. '23-SEWER</u>	08/02/2023	4,696.47	.00	05-6306 SEWER MAIN CAPACITY REIMBURSE	0	8/23		
1849	MISCELLANEOUS #2	08022023DB		<u>REIMBURSEMENT FOR PRESSURIZED, IRRIGATION, SEWER AND WATER FACILITIES FOR GRAN PRADO SUBDIVISION NO. 1, R54-2022 AUG. '23-PI</u>	08/02/2023	16,162.27	.00	05-6307 PR IRR MAIN CAPACITY REIMBURSE	0	8/23		
Total 08022023DB:						22,037.06	.00					

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				<u>FACILITIES, FOR CASPIAN OFFSITE, R58-2022-WATER</u>	08/02/2023	81,248.44	.00	<u>05-6305 WATER MAIN CAPACITY REIMBBURSE</u>	0	8/23		
1849	MISCELLANEOUS #2	08022023DB-D		<u>REIMBURSEMENT FOR PRESSURIZED IRRIGATION, SEWER AND WATER FACILITIES, FOR CASPIAN OFFSITE, R58-2022-SEWER</u>	08/02/2023	36,336.66	.00	<u>05-6306 SEWER MAIN CAPACITY REIMBURSE</u>	0	8/23		
1849	MISCELLANEOUS #2	08022023DB-D		<u>REIMBURSEMENT FOR PRESSURIZED IRRIGATION, SEWER AND WATER FACILITIES, FOR CASPIAN OFFSITE, R58-2022-PI</u>	08/02/2023	68,344.64	.00	<u>05-6307 PR IRR MAIN CAPACITY REIMBURSE</u>	0	8/23		
Total 08022023DB-D:						185,929.74	.00					
1849	MISCELLANEOUS #2	08022023DB-E		<u>REIMBURSEMENT FOR PRESSURED IRRIGATION, SEWER & WATER FACILITIES FOR MADRONE HEIGHTS SUBDIVISION NO. 1, R59-2022-WATER</u>	08/02/2023	52,003.33	.00	<u>05-6305 WATER MAIN CAPACITY REIMBBURSE</u>	0	8/23		
1849	MISCELLANEOUS #2	08022023DB-E		<u>REIMBURSEMENT FOR PRESSURED IRRIGATION, SEWER & WATER FACILITIES FOR MADRONE HEIGHTS SUBDIVISION NO. 1, R59-2022-SEWER</u>	08/02/2023	25,002.12	.00	<u>05-6306 SEWER MAIN CAPACITY REIMBURSE</u>	0	8/23		
1849	MISCELLANEOUS #2	08022023DB-E		<u>REIMBURSEMENT FOR PRESSURED IRRIGATION, SEWER & WATER FACILITIES FOR MADRONE HEIGHTS SUBDIVISION NO. 1, R59-2022-PI</u>	08/02/2023	33,387.12	.00	<u>05-6307 PR IRR MAIN CAPACITY REIMBURSE</u>	0	8/23		
Total 08022023DB-E:						110,392.57	.00					
1849	MISCELLANEOUS #2	08032023FC		<u>REIMBURSE FALCON CREST FOR STREET LIGHTS, AUG. '23</u>	08/03/2023	1,424.19	.00	<u>01-6290 UTILITIES</u>	1002	8/23		

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Total 08032023FC:						1,424.19	.00					
1849	MISCELLANEOUS #2	08032023RS		<u>REIMBURSEMENT FOR RISING SUN IRRIGATION PUMP & POND, R30-2023, AUG. '23</u>	08/03/2023	893,813.53	.00	<u>05-6307 PR IRR MAIN CAPACITY REIMBURSE</u>	0	8/23		
Total 08032023RS:						893,813.53	.00					
Total MISCELLANEOUS #2:						1,473,033.41	.00					
NICOLE OWENS												
2185	NICOLE OWENS	6961		<u>VINYL BANNER FOR FREEDOM FIESTA 2023, S. JONES, JULY '23</u>	07/10/2023	160.00	160.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	8/23	08/04/2023	
Total 6961:						160.00	160.00					
Total NICOLE OWENS:						160.00	160.00					
PEAK ALARM COMPANY, INC												
1021	PEAK ALARM COMPANY, INC	1313072		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 08/01-08/31/23- WATER</u>	08/01/2023	221.41	221.41	<u>20-6150 M & R - SYSTEM</u>	0	8/23	08/04/2023	
1021	PEAK ALARM COMPANY, INC	1313072		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 08/01-08/31/23- P.I</u>	08/01/2023	55.35	55.35	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	8/23	08/04/2023	
Total 1313072:						276.76	276.76					
Total PEAK ALARM COMPANY, INC:						276.76	276.76					
QUADIENT FINANCE USA INC												
1770	QUADIENT FINANCE USA INC	07312023QF		<u>REFILLING POSTAGE METER, CITY HALL, JUL '23 - ADMIN</u>	07/31/2023	140.00	.00	<u>01-6190 POSTAGE & BILLING</u>	0	8/23		

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1770	QUADIENT FINANCE USA INC	07312023QF		<u>REFILLING POSTAGE METER, CITY HALL, JUL.'23 - P&Z</u>	07/31/2023	50.00	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	8/23		
1770	QUADIENT FINANCE USA INC	07312023QF		<u>REFILLING POSTAGE METER, CITY HALL, JUL.'23 - WATER</u>	07/31/2023	130.00	.00	<u>20-6190 POSTAGE & BILLING</u>	0	8/23		
1770	QUADIENT FINANCE USA INC	07312023QF		<u>REFILLING POSTAGE METER, CITY HALL, JUL.'23 - SEWER</u>	07/31/2023	130.00	.00	<u>21-6190 POSTAGE & BILLING</u>	0	8/23		
1770	QUADIENT FINANCE USA INC	07312023QF		<u>REFILLING POSTAGE METER, CITY HALL, JUL.'23 - P </u>	07/31/2023	50.00	.00	<u>25-6190 POSTAGE & BILLING</u>	0	8/23		
Total 07312023QF:						500.00	.00					
Total QUADIENT FINANCE USA INC:						500.00	.00					
QUADIENT LEASING USA, INC												
615	QUADIENT LEASING USA, INC	N10054596		<u>MAIL METER LEASE PAYMENT 06/02-09/01/2023-ADMIN</u>	08/01/2023	162.65	.00	<u>01-6190 POSTAGE & BILLING</u>	0	8/23		
615	QUADIENT LEASING USA, INC	N10054596		<u>MAIL METER LEASE PAYMENT 06/02-09/01/2023-P&Z</u>	08/01/2023	58.09	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	8/23		
615	QUADIENT LEASING USA, INC	N10054596		<u>MAIL METER LEASE PAYMENT 06/02-09/01/2023-WATER</u>	08/01/2023	151.03	.00	<u>20-6190 POSTAGE & BILLING</u>	0	8/23		
615	QUADIENT LEASING USA, INC	N10054596		<u>MAIL METER LEASE PAYMENT 06/02-09/01/2023-SEWER</u>	08/01/2023	151.03	.00	<u>21-6190 POSTAGE & BILLING</u>	0	8/23		
615	QUADIENT LEASING USA, INC	N10054596		<u>MAIL METER LEASE PAYMENT 06/02-09/01/2023-P </u>	08/01/2023	58.09	.00	<u>25-6190 POSTAGE & BILLING</u>	0	8/23		
Total N10054596:						580.89	.00					
Total QUADIENT LEASING USA, INC:						580.89	.00					
REXEL USA, INC.												
1613	REXEL USA, INC.	4F92919	16120	<u>CABLE AND PARTS FOR NETWORK, PARKS SHOP, JUL.'23</u>	07/21/2023	426.55	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		

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Total 4F92919:						426.55	.00					
1613	REXEL USA, INC.	4F95663	16120	<u>NETWORK PARTS FOR THE PARKS SHOP OFFICE, JUL.'23</u>	07/24/2023	77.94	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		
Total 4F95663:						77.94	.00					
1613	REXEL USA, INC.	4G04085	16135	<u>CLIPS FOR NETWORK CABLE AT NEW PARKS SHOP OFFICE, JUL.'23</u>	07/24/2023	137.24	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		
Total 4G04085:						137.24	.00					
1613	REXEL USA, INC.	4G25919	16120	<u>RETURNED NETWORK SUPPLIES THAT WERE NOT NEEDED, JUL.'23</u>	07/25/2023	-216.83	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		
Total 4G25919:						-216.83	.00					
Total REXEL USA, INC.:						424.90	.00					
RICOH USA, INC. (MAINTENANCE)												
1422	RICOH USA, INC. (MAINTENANCE)	5067812297		<u>COPY COUNTS AND MAINTENANCE, RICOH IMC2000, S/N C86262110, PARKS OFFICE, JULY 1-31/2023</u>	08/01/2023	12.80	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	8/23		
Total 5067812297:						12.80	.00					
Total RICOH USA, INC. (MAINTENANCE):						12.80	.00					
SAFEBUILT LLC												
2173	SAFEBUILT LLC	0101802-IN		<u>META INSPECTION PERMITS, D STEPHENS, JUL.'23</u>	07/31/2023	887.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	8/23		
2173	SAFEBUILT LLC	0101802-IN		<u>COMMERCIAL & RESIDENTIAL INSPECTION PERMITS, D.STEPHENS, JUL.'23</u>	07/31/2023	855.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	8/23		

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Total 0101802-IN:						1,742.00	.00					
2173	SAFEBUILT LLC	0101817-IN		<u>META PERMITS, D.STEPHENS, JUL.'23</u>	07/31/2023	1,800.00	.00	01-6052 <u>CONTRACT SERVICES</u>	1005	8/23		
2173	SAFEBUILT LLC	0101817-IN		<u>COMMERCIAL AND RESIDENTIAL PERMITS, D.STEPHENS, JUL.'23</u>	07/31/2023	850.00	.00	01-6052 <u>CONTRACT SERVICES</u>	1005	8/23		
Total 0101817-IN:						2,650.00	.00					
Total SAFEBUILT LLC:						4,392.00	.00					
SALUTE VENTURES INC												
1880	SALUTE VENTURES INC	1481109	16258	<u>WORK SHIRTS FOR STAFF, J. LORENTZ, AUG. '23</u>	07/28/2023	623.15	.00	01-6285 <u>UNIFORMS</u>	1004	8/23		
Total 1481109:						623.15	.00					
Total SALUTE VENTURES INC:						623.15	.00					
SEID CRANE SERVICE, INC												
1766	SEID CRANE SERVICE, INC	18562		<u>MOBILE 40 TON AT 3001 W COLUMBIA RD, R.JONES, JUN.'23</u>	06/27/2023	340.00	.00	20-6150 <u>M & R - SYSTEM</u>	0	8/23		
Total 18562:						340.00	.00					
1766	SEID CRANE SERVICE, INC	18734		<u>MOBILE, LOADING 7 SHEDS, J.LORENTZ, JUL.'23</u>	07/17/2023	1,020.00	.00	01-6150 <u>MAINTENANCE & REPAIRS - SYSTEM</u>	1004	8/23		
Total 18734:						1,020.00	.00					
Total SEID CRANE SERVICE, INC:						1,360.00	.00					
SOUTHWEST OFFICE SUPPLY INC												

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MINTS, HIGHLIGHTERS, BLEACH WIPES, POSTITS, FOR CITY HALL, JUL.'23 -</u>	07/24/2023	46.79	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MINTS, HIGHLIGHTERS, BLEACH WIPES, POSTITS, FOR CITY HALL, JUL.'23 - WATER</u>	07/24/2023	32.01	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MINTS, HIGHLIGHTERS, BLEACH WIPES, POSTITS, FOR CITY HALL, JUL.'23 - SEWER</u>	07/24/2023	32.01	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MINTS, HIGHLIGHTERS, BLEACH WIPES, POSTITS, FOR CITY HALL, JUL.'23 - P.I</u>	07/24/2023	12.31	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MEMO PADS, PUBLIC WORKS, JUL.'23 - WATER</u>	07/24/2023	30.80	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MEMO PADS, PUBLIC WORKS, JUL.'23 - SEWER</u>	07/24/2023	30.80	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MEMO PADS, PUBLIC WORKS, JUL.'23 - P.I</u>	07/24/2023	11.74	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MOUSE PAD AND MOUSE, B.JACKSON, JUL.'23 - ADMIN</u>	07/24/2023	9.14	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MOUSE PAD AND MOUSE, B.JACKSON, JUL.'23 - WATER</u>	07/24/2023	12.07	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MOUSE PAD AND MOUSE, B.JACKSON, JUL.'23 -SEWER</u>	07/24/2023	12.07	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-136876-1	16123	<u>MOUSE PAD AND MOUSE, B.JACKSON, JUL.'23 - P.I</u>	07/24/2023	3.29	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		
Total WO-136876-1:						233.03	.00					
Total SOUTHWEST OFFICE SUPPLY INC:						233.03	.00					
SWANK MOTION PICTURES INC												
1877	SWANK MOTION PICTURES INC	DB 3426857	15454	<u>MOVIES IN THE PARK, APR'23, THE GREAT OUTDOORS, 07/27/23-07/27/23</u>	07/26/2023	450.00	450.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23	07/28/2023	

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Total DB 3426857:						450.00	450.00					
Total SWANK MOTION PICTURES INC:						450.00	450.00					
TREASURE VALLEY COFFEE												
992	TREASURE VALLEY COFFEE	2160:09495737		<u>WATER COOLER RENTAL, CITY HALL, JULY 2023-ADMIN</u>	07/26/2023	7.60	.00	01-6165 OFFICE SUPPLIES	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09495737		<u>WATER COOLER RENTAL, CITY HALL, JULY 2023 - WATER</u>	07/26/2023	5.20	.00	20-6165 OFFICE SUPPLIES	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09495737		<u>WATER COOLER RENTAL, CITY HALL, JULY 2023 - SEWER</u>	07/26/2023	5.20	.00	21-6165 OFFICE SUPPLIES	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09495737		<u>WATER COOLER RENTAL, CITY HALL, JULY 2023 - P.I</u>	07/26/2023	2.00	.00	25-6165 OFFICE SUPPLIES	0	8/23		
Total 2160:09495737:						20.00	.00					
992	TREASURE VALLEY COFFEE	2160:09495742		<u>WATER COOLER RENTAL, PARKS SHOP, JULY 2023</u>	07/26/2023	20.00	.00	01-6165 OFFICE SUPPLIES	1004	8/23		
Total 2160:09495742:						20.00	.00					
992	TREASURE VALLEY COFFEE	2160:09509873	16151	<u>14 EA 5 GALLON WATER BOTTLES, TREATMENT PLANT, JUL.'23 - WATER</u>	07/28/2023	32.05	.00	20-6165 OFFICE SUPPLIES	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09509873	16151	<u>14 EA 5 GALLON WATER BOTTLES, TREATMENT PLANT, JUL.'23 - SEWER</u>	07/28/2023	32.05	.00	21-6165 OFFICE SUPPLIES	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09509873	16151	<u>14 EA 5 GALLON WATER BOTTLES, TREATMENT PLANT, JUL.'23 - P.I</u>	07/28/2023	12.20	.00	25-6165 OFFICE SUPPLIES	0	8/23		
Total 2160:09509873:						76.30	.00					
992	TREASURE VALLEY COFFEE	2160:09566269	16176	<u>9 EA 5 GALLON WATER BOTTLES, PARKS SHOP, JUL.'23</u>	07/28/2023	60.30	.00	01-6165 OFFICE SUPPLIES	1004	8/23		

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Total 2160:09566269:						60.30	.00					
992	TREASURE VALLEY COFFEE	2160:09566305	16173	<u>5 EA 5 GALLON WATER BOTTLES FOR CITY HALL, JUL.'23 - ADMIN</u>	07/28/2023	12.73	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09566305	16173	<u>5 EA 5 GALLON WATER BOTTLES FOR CITY HALL, JUL.'23 - WATER</u>	07/28/2023	8.71	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09566305	16173	<u>5 EA 5 GALLON WATER BOTTLES FOR CITY HALL, JUL.'23 - SEWER</u>	07/28/2023	8.71	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
992	TREASURE VALLEY COFFEE	2160:09566305	16173	<u>5 EA 5 GALLON WATER BOTTLES FOR CITY HALL, JUL.'23 - P.I</u>	07/28/2023	3.35	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		
Total 2160:09566305:						33.50	.00					
Total TREASURE VALLEY COFFEE:						210.10	.00					
U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	106318808373	16013	<u>AMAZON, GLOVES FOR SEWER DEPT. M. WEBB, JULY '23</u>	07/06/2023	30.41	.00	<u>21-6230 SAFETY TRAINING & EQUIPMENT</u>	0	8/23		
Total 1063188083732667354:						30.41	.00					
1444	U.S. BANK (VISA)	106318908372	16015	<u>AMAZON, CHAIR FOR G. MICHAELSON, JULY '23- ADMIN</u>	07/08/2023	151.17	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
1444	U.S. BANK (VISA)	106318908372	16015	<u>AMAZON, CHAIR FOR G. MICHAELSON, JULY '23- WATER</u>	07/08/2023	6.72	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
1444	U.S. BANK (VISA)	106318908372	16015	<u>AMAZON, CHAIR FOR G. MICHAELSON, JULY '23- SEWER</u>	07/08/2023	6.72	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
1444	U.S. BANK (VISA)	106318908372	16015	<u>AMAZON, CHAIR FOR G. MICHAELSON, JULY '23- P.I</u>	07/08/2023	3.36	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 1063189083722485045:						167.97	.00					
1444	U.S. BANK (VISA)	134318400003	15995	<u>HYDRACHECK, 2 PRESSURE LOGGERS FOR SPRINKLER LINES, B. WITHROW, JULY, '23</u>	07/03/2023	502.00	.00	<u>01-6175 SMALL TOOLS</u>	1004	8/23		
Total 1343184000030253982:						502.00	.00					
1444	U.S. BANK (VISA)	197319320628	16044	<u>IDAHO PIZZA, EMPLOYEE LUNCHEON N. STAUFFER AND P. STEVENS, N. STAUFFER, JULY '23- WATER</u>	07/12/2023	8.90	.00	<u>20-5950 TEAM BUILDING, ONBOARDING</u>	0	8/23		
1444	U.S. BANK (VISA)	197319320628	16044	<u>IDAHO PIZZA, EMPLOYEE LUNCHEON N. STAUFFER AND P. STEVENS, N. STAUFFER, JULY '23- SEWER</u>	07/12/2023	8.90	.00	<u>21-5950 TEAM BUILDING, ONBOARDING</u>	0	8/23		
1444	U.S. BANK (VISA)	197319320628	16044	<u>IDAHO PIZZA, EMPLOYEE LUNCHEON N. STAUFFER AND P. STEVENS, N. STAUFFER, JULY '23- P.I</u>	07/12/2023	3.38	.00	<u>25-5950 TEAM BUILDING, ONBOARDING</u>	0	8/23		
Total 1973193206288100067:						21.18	.00					
1444	U.S. BANK (VISA)	197320220628	16109	<u>IDAHO PIZZA, FOR PARKS APPRECIATION, N. STAUFFER, JULY, '23</u>	07/21/2023	111.13	.00	<u>01-5950 TEAM BUILDING, ONBOARDING</u>	0	8/23		
Total 1973202206288100207:						111.13	.00					
1444	U.S. BANK (VISA)	215317771926		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- WATER</u>	06/26/2023	20.15	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	8/23		
1444	U.S. BANK (VISA)	215317771926		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- SEWER</u>	06/26/2023	20.15	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	8/23		
1444	U.S. BANK (VISA)	215317771926		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- P.I</u>	06/26/2023	7.68	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	8/23		

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Total 2153177719260204916:						47.98	.00					
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- ADMIN</u>	06/27/2023	54.74	.00	<u>01-6270 TRAVEL</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- WATER</u>	06/27/2023	72.26	.00	<u>20-6270 TRAVEL EXPENSES</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- SEWER</u>	06/27/2023	72.26	.00	<u>21-6270 TRAVEL EXPENSES</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- P.I</u>	06/27/2023	19.70	.00	<u>25-6270 TRAVEL EXPENSES</u>	0	8/23		
Total 2163179100406588873:						218.96	.00					
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. CREDIT ON HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- ADMIN</u>	06/27/2023	-54.74	.00	<u>01-6270 TRAVEL</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. CREDIT ON HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- WATER</u>	06/27/2023	-72.26	.00	<u>20-6270 TRAVEL EXPENSES</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. CREDIT ON HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- SEWER</u>	06/27/2023	-72.26	.00	<u>21-6270 TRAVEL EXPENSES</u>	0	8/23		
1444	U.S. BANK (VISA)	216317910040		<u>HILTON.COM. CREDIT ON HOTEL STAY WHILE ATTENDING X-PRESS CONFERENCE. G. SMITH, A PETERSON- P.I</u>	06/27/2023	-19.70	.00	<u>25-6270 TRAVEL EXPENSES</u>	0	8/23		

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Total 2163179100406588936:						-218.96	.00					
1444	U.S. BANK (VISA)	216318810754	16013	<u>AMAZON, GLOVES FOR SEWER DEPT, M. WEBB, JULY '23</u>	07/07/2023	57.00	.00	<u>21-6230 SAFETY TRAINING & EQUIPMENT</u>	0	8/23		
Total 2163188107549665749:						57.00	.00					
1444	U.S. BANK (VISA)	216318810788	16019	<u>GERARDO QUINTERO, DANCE FLOOR FOR FREEDOM FIESTA, Z. MONTENEGRO, JULY '23</u>	07/07/2023	310.00	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	8/23		
Total 2163188107883602514:						310.00	.00					
1444	U.S. BANK (VISA)	216319410003	16071	<u>AMAZON, OFFICE CANDY FOR CLERKS OFFICE, J. EDINGER, JULY '23</u>	07/13/2023	71.67	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
Total 2163194100037642496:						71.67	.00					
1444	U.S. BANK (VISA)	216320010473	16087	<u>AMAZON, PENS FOR M. NADEU, D. CROSSLEY, JULY '23 - WATER</u>	07/19/2023	18.46	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	8/23		
1444	U.S. BANK (VISA)	216320010473	16087	<u>AMAZON, PENS FOR M. NADEU, D. CROSSLEY, JULY '23 - SEWER</u>	07/19/2023	18.46	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	8/23		
1444	U.S. BANK (VISA)	216320010473	16087	<u>AMAZON, PENS FOR M. NADEU, D. CROSSLEY, JULY '23 - P.I</u>	07/19/2023	7.04	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	8/23		
Total 2163200104738575940:						43.96	.00					
1444	U.S. BANK (VISA)	216320110557	16071	<u>AMAZON, DIVIDER TABS, OFFICE SUPPLIES FOR GARRETT, J. EDINGER, JULY '23</u>	07/20/2023	96.91	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		

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Total 2163201105572724451:						96.91	.00					
1444	U.S. BANK (VISA)	216320110591		<u>DROPBOX, MEMBERSHIP, J. REID, JULY '23</u>	07/20/2023	119.88	.00	01-6075 DUES & MEMBERSHIPS	1003	8/23		
Total 2163201105911392309:						119.88	.00					
1444	U.S. BANK (VISA)	216320310742	16097	<u>AMAZON, RID EX FOR PARKS SHOP, SEPTIC, A. BILLINGS, JULY '23</u>	07/22/2023	28.56	.00	01-6140 MAINT. & REPAIR BUILDING	1004	8/23		
1444	U.S. BANK (VISA)	216320310742	16097	<u>AMAZON, OIL FILTER FOR FLEET, A. BILLINGS, JULY '23- WATER</u>	07/22/2023	2.60	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
1444	U.S. BANK (VISA)	216320310742	16097	<u>AMAZON, OIL FILTER FOR FLEET, A. BILLINGS, JULY '23- SEWER</u>	07/22/2023	2.60	.00	21-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
1444	U.S. BANK (VISA)	216320310742	16097	<u>AMAZON, OIL FILTER FOR FLEET, A. BILLINGS, JULY '23- P.I</u>	07/22/2023	1.30	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	8/23		
1444	U.S. BANK (VISA)	216320310742		<u>AMAZON, OIL FILTER FOR FLEET, A. BILLINGS, JULY '23- ADMIN</u>	07/22/2023	6.49	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
Total 2163203107426470529:						41.55	.00					
1444	U.S. BANK (VISA)	216320510921	16136	<u>AMAZON, 3 PACKS OF GATE OPENERS FOR TRUCKS, D. CROSSLEY, JULY '23- WATER</u>	07/24/2023	40.76	.00	20-6165 OFFICE SUPPLIES	0	8/23		
1444	U.S. BANK (VISA)	216320510921	16136	<u>AMAZON, 3 PACKS OF GATE OPENERS FOR TRUCKS, D. CROSSLEY, JULY '23- SEWER</u>	07/24/2023	40.76	.00	21-6165 OFFICE SUPPLIES	0	8/23		
1444	U.S. BANK (VISA)	216320510921	16136	<u>AMAZON, 3 PACKS OF GATE OPENERS FOR TRUCKS, D. CROSSLEY, JULY '23- P.I</u>	07/24/2023	15.53	.00	25-6165 OFFICE SUPPLIES	0	8/23		

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Total 2163205109213119879:						97.05	.00					
1444	U.S. BANK (VISA)	216385105054	15982	<u>AMAZON. SIGNS FOR PARKS DEPARTMENT. ZAMZOW PARK. M. WEBB. JUNE. '23</u>	07/04/2023	95.38	.00	<u>01-6188 SIGNAGE</u>	1004	8/23		
Total 216385105054782662:						95.38	.00					
1444	U.S. BANK (VISA)	300320106032		<u>BI-MART. 4 POP UP CANOPIES AND WATER FOR FREEDOM FIESTA. JULY '23</u>	07/20/2023	667.92	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	8/23		
Total 3003201060325944796:						667.92	.00					
1444	U.S. BANK (VISA)	301317801019	15953	<u>HOME DEPOT. INSTALLATION AND RACKS FOR BOBBYS OFFICE. J. ADAMS. JUNE. '23</u>	06/26/2023	1,067.40	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1323	8/23		
Total 3013178010191192275:						1,067.40	.00					
1444	U.S. BANK (VISA)	301320001019	16102	<u>HOMEDEPOT. WINDOW FOR PARKS SHOP. J. ADAMS. JULY. '23</u>	07/18/2023	179.00	.00	<u>40-6020 CAPITAL IMPROVEMENTS</u>	1323	8/23		
Total 3013200010191067487:						179.00	.00					
1444	U.S. BANK (VISA)	309318540054		<u>IDAHO.GOV. WASTE WATER TREATMENT CLASS I RENEWAL FOR R. WARWICK. JULY '23</u>	07/03/2023	30.00	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1004	8/23		
Total 3093185400549013603:						30.00	.00					
1444	U.S. BANK (VISA)	309318540054		<u>IDAHO.GOV. WASTE WATER COLLECTIONS CLASS I RENEWAL. R. WARWICK. JULY '23</u>	07/03/2023	30.00	.00	<u>01-6265 TRAINING & SCHOOLING</u>	1004	8/23		

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Total 3093185400549013884:						30.00	.00					
1444	U.S. BANK (VISA)	309320009156	16008	<u>ITD. LICENSE PLATES FOR NEW WATER TRUCK, JULY '23- WATER</u>	07/18/2023	18.95	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	8/23		
1444	U.S. BANK (VISA)	309320009156	16008	<u>ITD. LICENSE PLATES FOR NEW WATER TRUCK, JULY '23- P.I</u>	07/18/2023	4.74	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	8/23		
Total 3093200091565024805:						23.69	.00					
1444	U.S. BANK (VISA)	338319600158	16086	<u>AMMONIA REGENTS TO TEST THE AMMONIA. D. CROSSLEY, JULY '23</u>	07/15/2023	98.30	.00	21-6152 M & R - LABORATORY COSTS	0	8/23		
Total 3383196001588475858:						98.30	.00					
1444	U.S. BANK (VISA)	500318430059		<u>BOUCIN BINS, REMAINING PAYMENT FOR ZIPLINE RENTAL FOR 4TH OF JULY, JULY '23</u>	07/03/2023	1,201.37	.00	01-6135 PUBLIC ENTERTAINMENT	1004	8/23		
Total 5003184300597226348:						1,201.37	.00					
1444	U.S. BANK (VISA)	500320040033	16105	<u>WALMART, WATER BOTTLES AND PRIZES FOR RANGERS, A. BILLINGS, JULY '23</u>	07/18/2023	178.87	.00	01-6135 PUBLIC ENTERTAINMENT	1086	8/23		
Total 5003200400338856476:						178.87	.00					
1444	U.S. BANK (VISA)	705319429194	16082	<u>TRANSDUCERS DIRECT, 5 WATER PRESSURE DATA LOGGERS, B. WITHROW, JULY '23</u>	07/13/2023	1,046.62	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		
Total 7053194291946008764:						1,046.62	.00					
1444	U.S. BANK (VISA)	705320529199		<u>TRANSDUCERS DIRECT, CREDIT ON INVOICE 7053194291946008764, JULY '23</u>	07/13/2023	-21.00	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	8/23		

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Total 7053205291994183818:						-21.00	.00					
1444	U.S. BANK (VISA)	733320072020	16109	<u>RIDLEYS, ICE CREAM, SODA AND CHIPS FOR PARKS APPRECIATION, N. STAUFFER, JULY '23</u>	07/19/2023	30.70	.00	<u>01-5950 TEAM BUILDING, ONBOARDING</u>	0	8/23		
Total 7333200720202686649:						30.70	.00					
1444	U.S. BANK (VISA)	746318600108	15998	<u>TRACTOR SUPPLY, TRANSFER TANK FOR C.DEYOUNG NEW F150, J. DURHAM, JULY '23- WATER</u>	07/03/2023	879.99	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	8/23		
1444	U.S. BANK (VISA)	746318600108	15998	<u>TRACTOR SUPPLY, TRANSFER TANK FOR C.DEYOUNG NEW F150, J. DURHAM, JULY '23- P.I</u>	07/03/2023	220.00	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	8/23		
Total 7463186001080515414:						1,099.99	.00					
1444	U.S. BANK (VISA)	746318800148	16006	<u>POST OFFICE, TONER CARTRIDGE RETURN, N. STANLEY, JULY '23</u>	07/06/2023	15.65	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	8/23		
Total 7463188001485043507:						15.65	.00					
Total U.S. BANK (VISA):						7,462.58	.00					
ULTIMATE HEATING & AIR, INC.												
1538	ULTIMATE HEATING & AIR, INC.	23002817		<u>FILTER REPLACEMENT AND MAINTENANCE ON WELLS #4 & 9, JUL '23</u>	07/05/2023	72.00	.00	<u>20-6150 M & R - SYSTEM</u>	0	8/23		
Total 23002817:						72.00	.00					
1538	ULTIMATE HEATING & AIR, INC.	23002818		<u>BLOWER MOTOR MAINTENANCE AT WELL #5, JUL '23</u>	07/28/2023	324.88	324.88	<u>20-6150 M & R - SYSTEM</u>	0	8/23	08/04/2023	

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Total 23002818:						324.88	324.88					
Total ULTIMATE HEATING & AIR, INC.:						396.88	324.88					
UNITED SITE SERVICES OF NEVADA INC												
2124	UNITED SITE SERVICES OF NEVADA INC	114-13653214		<u>3 EACH DELUXE RESTROOM RENTAL AND ONE ADA WHEELCHAIR ACCESSIBLE RESTROOM RENTAL, 07/21-07/24/23- FREEDOM FIEESTA 2023</u>	07/25/2023	680.00	680.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23	07/28/2023	
Total 114-13653214:						680.00	680.00					
2124	UNITED SITE SERVICES OF NEVADA INC	114-13654179		<u>ADA WHEELCHAIR AND STANDARD PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 07/25-08/21/23- ECON VILLAGE</u>	07/26/2023	272.00	272.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	0	8/23	08/04/2023	
Total 114-13654179:						272.00	272.00					
2124	UNITED SITE SERVICES OF NEVADA INC	114-13656293		<u>ADA WHEEL CHAIR ACCESSIBLE AND STANDARD PORTABLE RESTROOM RENTAL WEEKLY SERVICE- 07/27-08/23/23, GREEN BELT</u>	07/28/2023	279.50	279.50	<u>01-6212 RENT-EQUIPMENT</u>	1004	8/23	08/04/2023	
Total 114-13656293:						279.50	279.50					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01880097		<u>ADA PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 06/19-07/16/23, WINCHESTER PARK/ SUTTERS MILL</u>	07/23/2023	197.40	197.40	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/28/2023	
Total INV-01880097:						197.40	197.40					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01880167		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 06/19-07/16/23, SADIE CREEK PARK</u>	07/23/2023	197.40	197.40	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/28/2023	

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				<u>SERVICE, 6/19-7/16/2023</u>	07/31/2023	100.00	100.00	<u>21-6090_FARM EXPENDITURES</u>	0	8/23	08/04/2023	
Total INV-01903016:						100.00	100.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01903894		<u>ADA PORTABLE RESTROOM RENTAL, THE FARM PARK, WEEKLY SERVICE, PLUS ADDITIONAL SERVICE ON 7/21/23), 6/19-7/16/2023</u>	07/31/2023	245.00	245.00	<u>01-6212_RENT-EQUIPMENT</u>	1004	8/23	08/04/2023	
Total INV-01903894:						245.00	245.00					
Total UNITED SITE SERVICES OF NEVADA INC:						3,008.55	3,008.55					
UNIVAR SOLUTIONS USA, INC.												
1410	UNIVAR SOLUTIONS USA, INC.	51358968	16139	<u>ALUMINUM SULFATE, M.NADEAU, AUG.'23</u>	08/01/2023	11,114.30	.00	<u>21-6151_M & R-PROCESS CHEMICALS</u>	0	8/23		
Total 51358968:						11,114.30	.00					
Total UNIVAR SOLUTIONS USA, INC.:						11,114.30	.00					
UTILITY REFUND #16												
2231	UTILITY REFUND #16	142030.00		<u>HATHAWAY HOMES, 825 E ODYSSEY ST. UTILITY REFUND</u>	07/10/2023	35.77	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	142030.00		<u>HATHAWAY HOMES, 825 E ODYSSEY ST. UTILITY REFUND</u>	07/10/2023	42.39	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		
Total 142030.00:						78.16	.00					
2231	UTILITY REFUND #16	170160.03		<u>MICHAEL J ROMERO, 493 S WHITEHORSE AVE. UTILITY REFUND</u>	08/03/2023	24.70	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	170160.03		<u>MICHAEL J ROMERO, 493 S WHITEHORSE AVE. UTILITY REFUND</u>	08/03/2023	32.16	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		

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2231	UTILITY REFUND #16	170160.03		<u>MICHAEL J ROMERO, 493 S WHITEHORSE AVE. UTILITY REFUND</u>	08/03/2023	22.01	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 170160.03:						78.87	.00					
2231	UTILITY REFUND #16	173030.02		<u>LAURA HERRERA, 467 S RETORT AVE. UTILITY REFUND</u>	07/27/2023	29.51	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	173030.02		<u>LAURA HERRERA, 467 S RETORT AVE. UTILITY REFUND</u>	07/27/2023	45.60	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	173030.02		<u>LAURA HERRERA, 467 S RETORT AVE. UTILITY REFUND</u>	07/27/2023	32.08	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 173030.02:						107.19	.00					
2231	UTILITY REFUND #16	174021.02		<u>LOIS I BRUEGGEMAN, 996 S RED SAND AVE. UTILITY REFUND</u>	07/27/2023	10.80	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	174021.02		<u>LOIS I BRUEGGEMAN, 996 S RED SAND AVE. UTILITY REFUND</u>	07/27/2023	22.37	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	174021.02		<u>LOIS I BRUEGGEMAN, 996 S RED SAND AVE. UTILITY REFUND</u>	07/27/2023	15.63	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 174021.02:						48.80	.00					
2231	UTILITY REFUND #16	180580.02		<u>GREGORY TUTTLE, 1382 N CABRILLO AVE. UTILITY REFUND</u>	08/03/2023	30.10	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	180580.02		<u>GREGORY TUTTLE, 1382 N CABRILLO AVE. UTILITY REFUND</u>	08/03/2023	56.29	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	180580.02		<u>GREGORY TUTTLE, 1382 N CABRILLO AVE. UTILITY REFUND</u>	08/03/2023	39.35	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		

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				<u>REFUND</u>	08/08/2023	11.59	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 260415.03:						45.36	.00					
2231	UTILITY REFUND #16	260595.06		<u>JORDAN M HARRIS, 1754 N FIREBRICK DR, UTILITY REFUND</u>	07/27/2023	9.60	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	260595.06		<u>JORDAN M HARRIS, 1754 N FIREBRICK DR, UTILITY REFUND</u>	07/27/2023	19.90	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	260595.06		<u>JORDAN M HARRIS, 1754 N FIREBRICK DR, UTILITY REFUND</u>	07/27/2023	13.91	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 260595.06:						43.41	.00					
2231	UTILITY REFUND #16	277042.02		<u>NATHAN D STEELE, 2578 N IDITAROD WAY, UTILITY REFUND</u>	08/07/2023	36.77	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	277042.02		<u>NATHAN D STEELE, 2578 N IDITAROD WAY, UTILITY REFUND</u>	08/07/2023	48.93	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	277042.02		<u>NATHAN D STEELE, 2578 N IDITAROD WAY, UTILITY REFUND</u>	08/07/2023	32.78	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 277042.02:						118.48	.00					
2231	UTILITY REFUND #16	277740.00		<u>CBH, 705 W TANZANITE DR, UTILITY REFUND</u>	08/08/2023	25.10	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	277740.00		<u>CBH, 705 W TANZANITE DR, UTILITY REFUND</u>	08/08/2023	21.53	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
Total 277740.00:						46.63	.00					

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2231	UTILITY REFUND #16	281154.00		<u>PINEVIEW DEVELOPMENT LLC, 1440 W MORGANITE ST, UTILITY REFUND</u>	07/10/2023	30.40	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	281154.00		<u>PINEVIEW DEVELOPMENT LLC, 1440 W MORGANITE ST, UTILITY REFUND</u>	07/10/2023	4.61	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		
Total 281154.00:						35.01	.00					
2231	UTILITY REFUND #16	281564.00		<u>VENTA HOMES INC. 2136 N SUNSET FARM PL, UTILITY REFUND</u>	07/10/2023	68.33	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	281564.00		<u>VENTA HOMES INC. 2136 N SUNSET FARM PL, UTILITY REFUND</u>	07/10/2023	-43.30	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		
Total 281564.00:						25.03	.00					
2231	UTILITY REFUND #16	292174.00		<u>CBH, 2213 W MINERVA ST, UTILITY REFUND</u>	07/10/2023	116.39	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	292174.00		<u>CBH, 2213 W MINERVA ST, UTILITY REFUND</u>	07/10/2023	36.18	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		
Total 292174.00:						152.57	.00					
2231	UTILITY REFUND #16	293278.00		<u>CBH, 3636 W REMEMBRANCE DR, UTILITY REFUND</u>	07/10/2023	107.71	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	293278.00		<u>CBH, 3636 W REMEMBRANCE DR, UTILITY REFUND</u>	07/10/2023	30.86	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		
Total 293278.00:						138.57	.00					
2231	UTILITY REFUND #16	302423.01		<u>DONALD J HARPER, 754 E PASCUA DR, UTILITY REFUND</u>	08/04/2023	7.67	.00	<u>20-4500_METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	302423.01		<u>DONALD J HARPER, 754 E PASCUA DR, UTILITY REFUND</u>	08/04/2023	20.35	.00	<u>21-4600_SEWER USER FEES</u>	0	8/23		

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2231	UTILITY REFUND #16	302423.01		<u>DONALD J HARPER, 754 E PASCUA DR. UTILITY REFUND</u>	08/04/2023	10.77	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 302423.01:						38.79	.00					
2231	UTILITY REFUND #16	302618.00		<u>BALT LLC, 1088 E ESQUEL ST. UTILITY REFUND</u>	07/10/2023	5.77	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	302618.00		<u>BALT LLC, 1088 E ESQUEL ST. UTILITY REFUND</u>	07/10/2023	5.26	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
Total 302618.00:						11.03	.00					
2231	UTILITY REFUND #16	302652.00		<u>KW HOMES INC, 1026 E VIEDMA ST. UTILITY REFUND</u>	07/10/2023	5.23	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	302652.00		<u>KW HOMES INC, 1026 E VIEDMA ST. UTILITY REFUND</u>	07/10/2023	5.80	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
Total 302652.00:						11.03	.00					
2231	UTILITY REFUND #16	30322.02		<u>TRACEY SCHROEDER, 1155 W PARK AVE, UTILITY REFUND</u>	07/27/2023	65.00	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	30322.02		<u>TRACEY SCHROEDER, 1155 W PARK AVE, UTILITY REFUND</u>	07/27/2023	50.99	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	30322.02		<u>TRACEY SCHROEDER, 1155 W PARK AVE, UTILITY REFUND</u>	07/27/2023	36.94	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 30322.02:						152.93	.00					
2231	UTILITY REFUND #16	30660.03		<u>HADEN JAMES HANSEN, 1251 W ARMAND ST. UTILITY REFUND</u>	07/27/2023	29.95	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	30660.03		<u>HADEN JAMES HANSEN, 1251 W ARMAND ST. UTILITY REFUND</u>	07/27/2023	20.19	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		

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2231	UTILITY REFUND #16	30660.03		<u>HAIDEN JAMES HANSEN, 1251 WARMAND ST. UTILITY REFUND</u>	07/27/2023	13.82	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 30660.03:						63.96	.00					
2231	UTILITY REFUND #16	310205.04		<u>POWERHOUSE CAPITAL CORP.1432 W.SOLDOTNA DR. UTILITY REFUND</u>	07/17/2023	37.96	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	310205.04		<u>POWERHOUSE CAPITAL CORP.1432 W.SOLDOTNA DR. UTILITY REFUND</u>	07/17/2023	42.83	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	310205.04		<u>POWERHOUSE CAPITAL CORP.1432 W.SOLDOTNA DR. UTILITY REFUND</u>	07/17/2023	27.02	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 310205.04:						107.81	.00					
2231	UTILITY REFUND #16	320051.01		<u>WENDY MUELLER, 1340 N WARM RIVER AVE. UTILITY REFUND</u>	07/27/2023	9.75	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	320051.01		<u>WENDY MUELLER, 1340 N WARM RIVER AVE. UTILITY REFUND</u>	07/27/2023	20.18	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	320051.01		<u>WENDY MUELLER, 1340 N WARM RIVER AVE. UTILITY REFUND</u>	07/27/2023	13.82	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 320051.01:						43.75	.00					
2231	UTILITY REFUND #16	360014.00		<u>SHALC GC INC, 12003 S COURAGE LN, UTILITY REFUND</u>	07/10/2023	78.83	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	360014.00		<u>SHALC GC INC, 12003 S COURAGE LN, UTILITY REFUND</u>	07/10/2023	45.74	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 360014.00:						124.57	.00					
2231	UTILITY REFUND #16	360147.00		<u>SHEA HOMES, 11995 W ARTILLERY LN, UTILITY REFUND</u>	07/10/2023	76.46	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	360147.00		<u>SHEA HOMES, 11995 W ARTILLERY LN, UTILITY REFUND</u>	07/10/2023	40.83	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
Total 360147.00:						117.29	.00					
2231	UTILITY REFUND #16	360148.00		<u>SHEA HOMES, 11979 W ARTILLERY LN, UTILITY REFUND</u>	07/10/2023	77.64	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	360148.00		<u>SHEA HOMES, 11979 W ARTILLERY LN, UTILITY REFUND</u>	07/10/2023	43.29	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
Total 360148.00:						120.93	.00					
2231	UTILITY REFUND #16	50350.01		<u>VIRGIL JOHNSON, 693 N LINDER AVE, UTILITY REFUND</u>	08/08/2023	72.51	.00	<u>20-4500 METERED WATER SALES</u>	0	8/23		
2231	UTILITY REFUND #16	50350.01		<u>VIRGIL JOHNSON, 693 N LINDER AVE, UTILITY REFUND</u>	08/08/2023	115.17	.00	<u>21-4600 SEWER USER FEES</u>	0	8/23		
2231	UTILITY REFUND #16	50350.01		<u>VIRGIL JOHNSON, 693 N LINDER AVE, UTILITY REFUND</u>	08/08/2023	71.07	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	8/23		
Total 50350.01:						258.75	.00					
Total UTILITY REFUND #16:						2,269.42	.00					
VALLI INFORMATION SYSTEMS, INC												
857	VALLI INFORMATION SYSTEMS, INC	89774		<u>BILLING AND POSTAGE, JULY 2023 - ADMIN</u>	07/31/2023	2,259.27	.00	<u>01-6190 POSTAGE & BILLING</u>	0	8/23		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
857	VALLI INFORMATION SYSTEMS, INC	89774		<u>BILLING AND POSTAGE, JULY 2023 - WATER</u>	07/31/2023	1,545.82	.00	<u>20-6190 POSTAGE & BILLING</u>	0	8/23		
857	VALLI INFORMATION SYSTEMS, INC	89774		<u>BILLING AND POSTAGE, JULY 2023 - SEWER</u>	07/31/2023	1,545.82	.00	<u>21-6190 POSTAGE & BILLING</u>	0	8/23		
857	VALLI INFORMATION SYSTEMS, INC	89774		<u>BILLING AND POSTAGE, JULY 2023 - P.I</u>	07/31/2023	594.55	.00	<u>25-6190 POSTAGE & BILLING</u>	0	8/23		
Total 89774:						5,945.46	.00					
857	VALLI INFORMATION SYSTEMS, INC	89775		<u>LOCKBOX TRANSACTIONS, JULY 2023 - ADMIN</u>	07/31/2023	60.93	.00	<u>01-6505 BANK FEES</u>	0	8/23		
857	VALLI INFORMATION SYSTEMS, INC	89775		<u>LOCKBOX TRANSACTIONS, JULY 2023 - WATER</u>	07/31/2023	41.69	.00	<u>20-6505 BANK FEES</u>	0	8/23		
857	VALLI INFORMATION SYSTEMS, INC	89775		<u>LOCKBOX TRANSACTIONS, JULY 2023 - SEWER</u>	07/31/2023	41.69	.00	<u>21-6505 BANK FEES</u>	0	8/23		
857	VALLI INFORMATION SYSTEMS, INC	89775		<u>LOCKBOX TRANSACTIONS, JULY 2023 - P.I</u>	07/31/2023	16.02	.00	<u>25-6505 BANK FEES</u>	0	8/23		
Total 89775:						160.33	.00					
Total VALLI INFORMATION SYSTEMS, INC:						6,105.79	.00					
VERIZON WIRELESS												
1575	VERIZON WIRELESS	9940756147		<u>MODEM/ROUTER SERVICE, 6-29-7/28/2023 - PARKS</u>	07/28/2023	166.85	.00	<u>01-6255 TELEPHONE</u>	1004	8/23		
1575	VERIZON WIRELESS	9940756147		<u>MODEM/ROUTER SERVICE, 6-29-7/28/2023 - WATER</u>	07/28/2023	427.96	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	8/23		
1575	VERIZON WIRELESS	9940756147		<u>MODEM/ROUTER SERVICE, 6-29-7/28/2023 - SEWER</u>	07/28/2023	603.15	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	8/23		
1575	VERIZON WIRELESS	9940756147		<u>MODEM/ROUTER SERVICE, 6-29-7/28/2023 - P.I</u>	07/28/2023	220.23	.00	<u>25-6255 TELEPHONE EXPENSE</u>	0	8/23		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 9940756147:						1,418.19	.00					
Total VERIZON WIRELESS:						1,418.19	.00					
WESTERN RECORDS DESTRUCTION, INC.												
1633	WESTERN RECORDS DESTRUCTION, INC.	0652248		<u>RECORDS DESTRUCTION, 7/1-31/2023 - ADMIN</u>	08/01/2023	12.54	.00	<u>01-6052 CONTRACT SERVICES</u>	0	8/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0652248		<u>RECORDS DESTRUCTION, 7/1-31/2023 - WATER</u>	08/01/2023	8.58	.00	<u>20-6052 CONTRACT SERVICES</u>	0	8/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0652248		<u>RECORDS DESTRUCTION, 7/1-31/2023 - SEWER</u>	08/01/2023	8.58	.00	<u>21-6052 CONTRACT SERVICES</u>	0	8/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0652248		<u>RECORDS DESTRUCTION, 7/1-31/2023 - P.I</u>	08/01/2023	3.30	.00	<u>25-6052 CONTRACT SERVICES</u>	0	8/23		
Total 0652248:						33.00	.00					
Total WESTERN RECORDS DESTRUCTION, INC.:						33.00	.00					
WESTERN STATES EQUIPMENT CO.												
98	WESTERN STATES EQUIPMENT CO.	IN002468360	16129	<u>PINS FOR NEW CAT BACKHOE, J. DURHAM, JULY '23- PARKS</u>	07/21/2023	28.90	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	8/23		
98	WESTERN STATES EQUIPMENT CO.	IN002468360	16129	<u>PINS FOR NEW CAT BACKHOE, J. DURHAM, JULY '23- WATER</u>	07/21/2023	11.56	.00	<u>20-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		
98	WESTERN STATES EQUIPMENT CO.	IN002468360	16129	<u>PINS FOR NEW CAT BACKHOE, J. DURHAM, JULY '23-SEWER</u>	07/21/2023	11.56	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		
98	WESTERN STATES EQUIPMENT CO.	IN002468360	16129	<u>PINS FOR NEW CAT BACKHOE, J. DURHAM, JULY '23- P.I</u>	07/21/2023	5.78	.00	<u>25-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	8/23		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total IN002468360:						57.80	.00					
Total WESTERN STATES EQUIPMENT CO.:						57.80	.00					
WEX BANK												
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - ADMIN</u>	07/31/2023	159.43	.00	<u>01-6300 FUEL</u>	0	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - P&Z</u>	07/31/2023	4.93	.00	<u>01-6300 FUEL</u>	1003	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - PARKS</u>	07/31/2023	550.74	.00	<u>01-6300 FUEL</u>	1004	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - BUILDING INSPECTION</u>	07/31/2023	319.34	.00	<u>01-6300 FUEL</u>	1005	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - WATER</u>	07/31/2023	302.89	.00	<u>20-6300 FUEL</u>	0	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - SEWER</u>	07/31/2023	623.82	.00	<u>21-6300 FUEL</u>	0	8/23		
1234	WEX BANK	90799015		<u>FUEL, JULY 2023 - P.I</u>	07/31/2023	92.00	.00	<u>25-6300 FUEL</u>	0	8/23		
Total 90799015:						2,053.15	.00					
Total WEX BANK:						2,053.15	.00					
WILLIAM OLSON												
2095	WILLIAM OLSON	806071		<u>CAP OFF WATER & DRAIN LINE BELOW FLOOR FOR KITCHEN, CAP OFF TUB LINE BELOW FLOOR, & TOILET BELOW FLOOR FOR OASIS REMODEL, B. WITHROW, AUG. '23</u>	08/07/2023	530.00	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	8/23		
Total 806071:						530.00	.00					
Total WILLIAM OLSON:						530.00	.00					
ZAYO GROUP LLC												
2188	ZAYO GROUP LLC	19729749		<u>TELEPHONE, DATA & NETWORK SERVICES, 08/01-08/31/2023-ADMIN</u>	08/01/2023	555.21	.00	<u>01-6255 TELEPHONE</u>	0	8/23		

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2188	ZAYO GROUP LLC	19729749		TELEPHONE, DATA & NETWORK SERVICES, 08/01- 08/31/2023-WATER	08/01/2023	379.88	.00	20-6255 TELEPHONE EXPENSE	0	8/23		
2188	ZAYO GROUP LLC	19729749		TELEPHONE, DATA & NETWORK SERVICES, 08/01- 08/31/2023-SEWER	08/01/2023	379.88	.00	21-6255 TELEPHONE EXPENSE	0	8/23		
2188	ZAYO GROUP LLC	19729749		TELEPHONE, DATA & NETWORK SERVICES, 08/01- 08/31/2023-PI	08/01/2023	146.09	.00	25-6255 TELEPHONE EXPENSE	0	8/23		
Total 19729749:						1,461.06	.00					
Total ZAYO GROUP LLC:						1,461.06	.00					
Grand Totals:						2,521,647.48	294,090.59					

Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
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Report Criteria:

- Detail report.
 - Invoices with totals above \$0.00 included.
 - Paid and unpaid invoices included.
-

**RESOLUTION NO. R58-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE DANSKIN FORCE MAIN IN TEN MILE RD REIMBURSEMENT AGREEMENT; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY THE WESTPARK COMPANY, INC. THE AMOUNT OF FOUR MILLION NINE HUNDRED EIGHTY-FIVE THOUSAND, TWO HUNDRED NINETY DOLLARS AND SIXTY-SIX CENTS (\$4,985,290.66) PURSUANT TO THE TERMS OF SAID AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Danskin Force Main in Ten Mile Rd Reimbursement Agreement, as attached hereto as “**APPENDIX A**”, is hereby approved pursuant to the City of Kuna and The Westpark Company, Inc. Preconstruction Sewer Extension Reimbursement Costs Agreement signed June 21, 2022.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Section 3. The City Treasurer is authorized to pay THE WESTPARK COMPANY, INC. four million nine hundred eighty-five thousand, two hundred ninety dollars and sixty-six cents (\$4,985,290.66) as calculated pursuant to the terms of the reimbursement agreement.

PASSED BY THE COUNCIL of Kuna, Idaho this 15th day of August, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 15th day of August, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

REIMBURSEMENT AGREEMENT
Danskin Force Main in Ten Mile Rd

THIS AGREEMENT made this ___ day of August 2023, by and between the CITY OF KUNA, a municipal corporation, hereinafter called CITY, and The Westpark Company, Inc. hereinafter called DEVELOPER:

WITNESSETH:

WHEREAS, CITY has prepared, adopted and updated a Kuna Wastewater Master Plan to guide the sizing, elevation and location of said sewer facilities; and

WHEREAS, on June 21, 2022 CITY ratified the Preconstruction Sewer Extension Reimbursement Costs Agreement and November 6th, 2019 outlining the Sewer Reimbursement Policy for sewer facilities construction conforming to the Kuna Wastewater Master Plan; and

WHEREAS, in implementing the updated Kuna Wastewater Master Plan, it is the further declared policy of CITY to extend the Kuna City Sewer System to areas inside the corporate limits of CITY not now served by a sewer system, subject to the owner of property in such areas being bound by and complying with all ordinances of CITY and all rules and regulations promulgated by CITY now in effect or hereinafter to be enacted; and

WHEREAS, DEVELOPER did construct sewer facilities, as shown on **Exhibit A**, and has requested reimbursement; and

WHEREAS, the constructed facilities are now included as a component of the CITY system and are now utilized by said CITY for their intended purpose; and

WHEREAS, CITY upon recommendation of the City Engineer, accepts and approves the proposal of DEVELOPER for reimbursement, subject to all the conditions hereinafter provided by this Agreement.

NOW THEREFORE, in consideration of the foregoing premises, it is agreed:

- A. Preparation of Plans. DEVELOPER did cause to be prepared plans and specifications, drawings, instructions, bid proposal and all other contract documents for the construction and installation of the sewer facilities, shown on **Exhibit A**, including rights-of-way, grades and elevation, and materials to be used in the construction and installation of said sewer facilities.
- B. Construction of Sewer Facilities.
 - (1) DEVELOPER did install and construct the sewer facilities as shown on **Exhibit A**, subject to the conditions hereinafter provided.

- (2) DEVELOPER did provide all engineering and surveying and contract administration for the construction of said sewer facilities described on **Exhibit A**.
- (3) DEVELOPER did satisfactorily complete the project in conformance with approved plans and did provide evidence bills of the general contractor and engineer have been paid.
- C. Reimbursement to DEVELOPER. In recognition of the fact that DEVELOPER did install and construct the sewer facilities as shown on **Exhibit A** for the amounts shown in **Exhibit C**, CITY shall reimburse to DEVELOPER as directed in Paragraph M herein, four million, nine hundred eighty-five thousand, two hundred ninety dollars and sixty-six cents (\$4,985,290.66). Reimbursement shall be provided from the funds and in the manner described in the City of Kuna Sewer Reimbursement Policy attached hereto as **Exhibit B**.
- D. Audit Period. CITY will make an audit of this agreement on an annual basis in conformance with the Reimbursement Policy of said CITY, and refund applicable fees collected during the audit period.
- E. Term of Agreement. The audit and payment of reimbursement shall be for a period not to exceed ten (10) annual payments in conformance with the Reimbursement Policy of said CITY or until such time as reimbursement has been fully paid, whichever comes first.
- F. Cost of Sewer Lines on DEVELOPER'S Property. All costs and expenses, including the construction, engineering, advertising, clerical, legal and licenses and permits which were required for the construction and installation of the sewer system upon and within DEVELOPER'S property not eligible for reimbursement as defined in the Reimbursement Policy, shall be at DEVELOPER'S sole expense.
- G. Compliance with Laws. Upon connection to sewer system, DEVELOPER agrees to abide by all applicable Kuna City laws, rules and regulations pertaining to sewer systems.
- H. Indemnification and Insurance. DEVELOPER shall indemnify and save and hold harmless CITY from and for any and all losses, claims, actions, judgments for damages, or injury to persons or property and losses and expenses caused or incurred by DEVELOPER related to the design, construction and otherwise providing of the facilities described in paragraphs B.1, B.2 and B.3, its servants, agents, employees, guests, and business invitees, and not caused by or arising out of the tortious conduct of CITY or its employees.

- I. No Assignment. DEVELOPER shall not assign any portion of this Agreement or any privilege hereunder, either voluntarily or involuntarily, without the prior written consent of CITY, which consent shall not be unreasonably withheld.
- J. Definition of DEVELOPER'S Property. The term "DEVELOPER'S PROPERTY" in this Agreement shall mean any land not included on **Exhibit A** attached hereto.
- K. Representations.
- (1) DEVELOPER, as defined above, represents that it is the only bona fide claimant to the reimbursements referenced in this agreement. Further, DEVELOPER represents it will indemnify CITY from all other claims as outlined in Paragraph H above.
 - (2) DEVELOPER, as defined above, represents that the General Contractor(s) for the construction of facilities described in **Exhibit A** have been fully paid. Further, DEVELOPER represents it will indemnify CITY from all claims of General Contractor(s) as outlined in Paragraph H above.
 - (3) DEVELOPER, as defined above, represents that in constructing and installing the sewer facilities referenced in this Agreement, it has complied with all laws, orders and regulations of Federal, State and Municipal authorities and has all licenses or permits which are required for the construction and installation of said system.
- L. Binding Effect. The terms and conditions of this Agreement shall be binding upon all of DEVELOPER'S assigns, or successors in interest to this Agreement.
- M. Payments under terms of this agreement are to be made and addressed to: 1861 S. Wells Ave, Suite 210, Meridian, ID, 83642.

IN WITNESS WHEREOF, the parties shall cause this Agreement to be executed by their duly authorized officers, members and/or partners the day and year first above written.

CITY OF KUNA

ATTEST:

Joe L. Stear
MAYOR

Chris Engels
CITY CLERK

The Westpark Company, Inc.
An Idaho Corporation

By: Larry Squires
Its: Treasurer

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, a notary public in and for said state, personally appeared LARRY SQUIRES known to be to be the TREASURER of THE WESTPARK COMPANY, INC. and the person who subscribed said name to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, the undersigned, personally appeared JOE L. STEAR and CHRIS ENGELS Mayor and City Clerk respectively of KUNA CITY, a municipal corporation, known to be to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

EXHIBIT

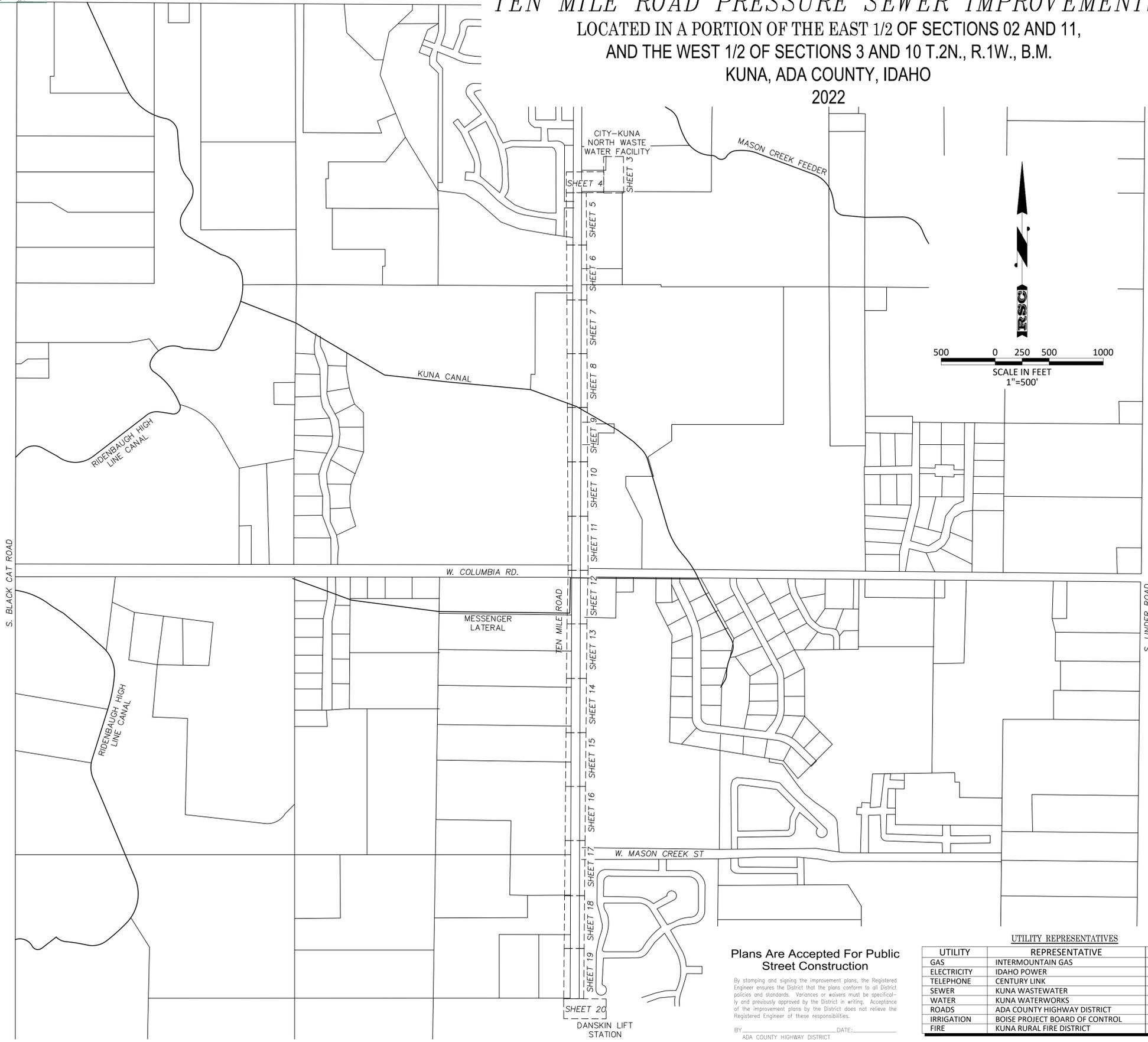
A

These plans and/or specifications have been reviewed for compliance with Department of Environmental Quality rules. This review does not relieve the owner, engineer, or the contractor of the responsibility to design or construct these facilities in compliance with all current applicable federal, state, and local laws, rules, regulations, or ordinances. Plans and/or specifications must be resubmitted for review if construction is not completed within one year from approval date.

Taylor Enos Jul 25, 2022
 Reviewing DEQ Engineer
 Approved Date: Paul Stevens, PE
 Refer to approval conditions in letter to:

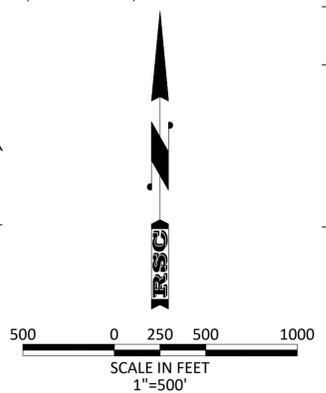
DEVELOPMENT PLANS FOR TEN MILE ROAD PRESSURE SEWER IMPROVEMENTS

LOCATED IN A PORTION OF THE EAST 1/2 OF SECTIONS 02 AND 11, AND THE WEST 1/2 OF SECTIONS 3 AND 10 T.2N., R.1W., B.M. KUNA, ADA COUNTY, IDAHO 2022



LEGEND

	BRASS CAP MONUMENT
	EXISTING RIGHT-OF-WAY
	EXISTING EASEMENT
	PROPOSED PRESSURE SEWER MAIN
	PROPOSED CLEANOUT (WITH DIRECTION)
	PROPOSED SEWER MANHOLE
	PROPOSED VALVE
	EXISTING TELEPHONE LINE
	EXISTING WATER MAIN
	EXISTING GAS MAIN
	EXISTING EDGE OF PAVEMENT
	EXISTING PRESSURE SEWER MAIN
	EXISTING 12" PRESSURE IRRIGATION
	EXISTING UNDERGROUND POWER
	EXISTING OVERHEAD POWER
	TOP OF BANK
	EXISTING IRRIGATION PIPE
	EXISTING FENCE
	EXISTING CURB/GUTTER
	EXISTING UTILITY/POWER POLE
	EXISTING TELEPHONE RISER
	EXISTING GAS MARKER
	EXISTING WATER MANHOLE
	EXISTING SEWER MANHOLE (AS NOTED)
	EXISTING SEWER MANHOLE W/ CLEANOUT
	EXISTING WATER VALVE
	EXISTING ELECTRICAL BOX
	EXISTING SEWER VALVE
	EXISTING SIGN
	EXISTING MAILBOX
	EXISTING FIRE HYDRANT
	EXISTING IRRIGATION CONTROL VALVE
	EXISTING IRRIGATION MANHOLE
	EXISTING GAS VALVE
	EXISTING STORM DRAIN MANHOLE
	EXISTING CATCH BASIN
	EXISTING STAND PIPE
	EXISTING STREET LIGHT
	EXISTING CABLE RISER
	EXISTING IRRIGATION BACK FLOW
	EXISTING SIGNAL



SHEET INDEX

1. COVER SHEET
2. GENERAL NOTES
- 3-20 PRESSURE SEWER PLAN/PROFILE
21. PROJECT DETAILS
22. KUNA CANAL CROSSING PLAN

Plans Are Accepted For Public Street Construction

By stamping and signing the improvement plans, the Registered Engineer ensures the District that the plans conform to all District policies and standards. Variances or waivers must be specifically and previously approved by the District in writing. Acceptance of the improvement plans by the District does not relieve the Registered Engineer of these responsibilities.

DATE: 08/06/2022
 ADA COUNTY HIGHWAY DISTRICT

Water, sewer, and irrigation plans are approved for construction. The design registered professional engineer's responsibilities and obligations listed in IDAPA 10.01.02 remain in effect.

By:
 Paul A. Stevens, P.E.
 Kuna City Engineer
 Date: 08/26/2022

LAND SURVEYOR
 SAWTOOTH LAND SURVEYING
 2030 S WASHINGTON AVE
 EMMETT, ID. 83617
 (208) 398-8104

CIVIL ENGINEER
 DERRITT KERNER, P.E.
 ROCK SOLID CIVIL LLC
 270 N. 27TH STREET
 BOISE, ID. 83702
 (208) 342-3277

OWNER
 CITY OF KUNA
 C/O SELECT DEVELOPMENT &
 CONTRACTING, LLC
 BILLY EDWARDS
 P.O. BOX 1030
 MERIDIAN, ID. 83680
 (208) 921-5531

Plans Are Accepted For Public Street Construction

By stamping and signing the improvement plans, the Registered Engineer ensures the District that the plans conform to all District policies and standards. Variances or waivers must be specifically and previously approved by the District in writing. Acceptance of the improvement plans by the District does not relieve the Registered Engineer of these responsibilities.

DATE: _____
 ADA COUNTY HIGHWAY DISTRICT

UTILITY	REPRESENTATIVE	PHONE
GAS	INTERMOUNTAIN GAS	(208) 377-6839
ELECTRICITY	IDAHO POWER	(208) 388-6320
TELEPHONE	CENTURY LINK	(208) 385-2144
SEWER	KUNA WASTEWATER	(208) 287-1729
WATER	KUNA WATERWORKS	(208) 287-1725
ROADS	ADA COUNTY HIGHWAY DISTRICT	(208) 454-8135
IRRIGATION	BOISE PROJECT BOARD OF CONTROL	(208) 344-1141
FIRE	KUNA RURAL FIRE DISTRICT	(208) 992-1144

Revisions

Date	Description
1/19/22	CITY COMMENTS
2/22/22	REVISED PPE SIZE
3	
4	

REUSE OF DRAWINGS
 THIS DOCUMENT AND THE IDEAS AND DESIGNS INCORPORATED HEREIN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE IS THE PROPERTY OF ROCK SOLID CIVIL LLC AND IS NOT TO BE USED IN WHOLE OR PART, FOR ANY OTHER PROJECT WITHOUT THE EXPRESS WRITTEN AUTHORIZATION OF ROCK SOLID CIVIL LLC.

Project Name: **TEN MILE ROAD PRESSURE SEWER IMPROVEMENTS**

Sheet Name: **COVER SHEET**

Project No. RSC 21-12
 Drawn By: JEC
 Date: May 12, 2022
 Sheet No. **1**
 1 of 22

EXHIBIT

B

**RESOLUTION NO. R44-2022
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO AUTHORIZING THE MAYOR TO EXECUTE AND THE CLERK TO ATTEST TO THE PRECONSTRUCTION SEWER EXTENSION REIMBURSEMENT COSTS AGREEMENT WITH SELECT DEVELOPMENT AND CONTRACTING LLC., AND THE WESTPARK COMPANY INC., IN THE AMOUNT OF THREE MILLION FIVE HUNDRED FIFTY THOUSAND FOUR HUNDRED NINETY-NINE DOLLARS AND THIRTY CENTS (\$3,550,499.30). THE ITEMS LISTED IN BID ARE REIMBURSEABLE WHICH CITY WILL PAY ONE MILLION SEVEN HUNDRED SEVENTY-FIVE THOUSAND TWO HUNDRED FORTY-NINE DOLLARS AND SIXTY-FIVE CENTS OF WHICH IS FIFTY PERCENT (50%) UPFRONT AND THE REMAINING FIFTY PERCENT (50%) OVER A TEN (10) YEAR PERIOD IN ACCORDANCE TO PARAGRAPH 10 OF AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho that the Mayor of the City is hereby authorized to execute and the Clerk is authorized to attest to that certain Agreement titled PRECONSTRUCTION SEWER EXTENSION REIMBURSEMENT COSTS AGREEMENT regarding cost recovery to which developers design and engineer a new 18-inch diameter force main (not including the pump) from Danskin Lift Station to the North Treatment plant to which the City has approved the reimbursement in the amount of three million five hundred fifty thousand four hundred ninety-nine dollars and thirty cents (\$3,550,499.30) of which City will pay upfront one million seven hundred seventy-five thousand two hundred forty-nine dollars and sixty-five cents of which is fifty percent (50%) as well as remaining fifty percent (50%) upon completion in accordance to paragraph 10. Upon approval notice to proceed will be stated. Approval of proceeding by and between the City, Select Development and Contracting LLC and The Westpark Company Inc.; which Agreement is attached hereto, and made a part hereof, as if set forth in full.

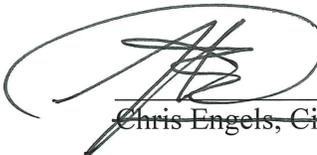
PASSED BY THE COUNCIL of Kuna, Idaho this 21st day of June, 2022.

APPROVED BY THE ACTING MAYOR of Kuna, Idaho this 21st day of June, 2022.



Joe L. Stear, Mayor

ATTEST:



Senior Deputy Clerk
Chris Engels, City Clerk



**RESOLUTION NO. R85-2019
CITY OF KUNA, IDAHO**

CITY SEWER REIMBURSEMENT POLICY

1. PURPOSE

- 1.1. A resolution of the City of Kuna (City) setting forth a reimbursement policy that repeals and replaces Resolution No. R79-2017 and provides a cost sharing mechanism between a Sponsoring Developer and the City of Kuna. Reimbursements are limited to the direct material cost of installing sewer master plan trunk line pipe and sewer lift stations with nominal capacities greater than required by the Sponsoring Developer's project.

2. DEFINITIONS

- 2.1. Sponsoring Developer: a company or individual responsible for the development.
- 2.2. City: a municipal organization named City of Kuna, located in Kuna, Idaho.
- 2.3. To and Through: utilities shall be extended to the furthest part of the development and terminated to accommodate extension by subsequent developments.
- 2.4. Equivalent Dwelling Unit (EDU): the average sewer demand from an average residence. Listed as 207 GPD in the 2017 Sewer Master Plan.
- 2.5. Average Day Demand (ADD): the average sewer use or projected use of the Sponsoring Developer's project.
- 2.6. Peak Day Demand (PDD): Peak Day Demand is the Average Day Demand multiplied by a peaking factor determined by the City Engineer. Current sewer peaking factor is 2.82, 2017 City of Kuna, Idaho Sewer Master Plan.
- 2.7. Nominal (pipe) Diameter Needed: the minimum standard pipe diameter with sufficient transmission capacity to carry the Sponsoring Developer's Peak Day Demand. Nominal Diameter must be equal to or greater than 8 inches in diameter.
- 2.7.1. The Nominal Pipeline Diameter shall be determined by an Idaho registered Professional Engineer utilizing a sewer modeling program compatible with the City of Kuna's sewer model.
- 2.7.2. Nominal capacity- sewer lift station: the capacity of a sewer lift station shall be determined by an Idaho registered Professional Engineer and shall include all capacities required to satisfactorily remove sewage from the Sponsoring Developer's project, through a force main and to the City of Kuna's wastewater treatment plant.
- 2.8. Sewer lift station: a sewage pumping station that adds pressure head to overcome elevation differences.
- 2.9. Master Plan Trunk Line: a sewer main, 12 inches or larger diameter, identified in the Master Plan to be part of the major distribution grid.
- 2.10. Force Main Line: also referred to as force main; a sewer main constructed of pressure class pipe that shall convey sewage from a lift station to the City's sewer collection grid.

- 2.11. Sewer Interceptor Fee (SIF): the fee collected when a connection is made to the City of Kuna sewer system.
- 2.12. Property: property of the Sponsoring Developer that shall include the present project phase and future phases of the project identified in the comprehensive project preliminary plat.
- 2.13. Direct Construction Costs: the cost to construct sewer main line distribution system pipe, force main line pipe and the cost to construct a sewer lift station. Limited to materials and labor only.

3. ELIGIBILITY REQUIREMENTS

- 3.1. Reimbursement requests must comply with this resolution.
- 3.2. Reimbursement requests must be submitted to the City at or before the preconstruction meeting.
 - 3.2.1. Reimbursement requests submitted after construction commences may be delayed or denied.
- 3.3. The reimbursement request shall:
 - 3.3.1. Provide at least three (3) verifiable quotes/bids.
 - 3.3.2. Unit costs
 - 3.3.3. Quantities
 - 3.3.4. Provide a comprehensive breakdown of the items included in lump sum items with unit prices
- 3.4. The nominal diameters and capacities must be established with an engineered model compatible with the City's sewer model. Engineering work shall be completed by a competent Idaho registered Professional Engineer with verifiable sewer modeling experience.

4. ELIGIBLE REIMBURSEMENT COSTS

- 4.1. Material (pipe) of greater capacity than required by the development's Peak Day Demand.
- 4.2. Sewer lift stations with more capacity than required by the development's Peak Day Demand.
- 4.3. Pipe reimbursement shall be the direct cost of the pipe provided minus the direct cost of the development's nominal pipe size.
- 4.4. Lift station capacity shall be evaluated by an Idaho registered Professional Engineer. The capacity shall be listed in Equivalent Dwelling Units (EDU). The reimbursement amount shall be the total number of EDUs available minus the development's required number of EDUs (but not less than zero). The City shall pay the direct construction costs of the surplus EDUs to the Sponsoring Developer.
- 4.5. Capacity evaluation calculations shall be provided to the City for verification.
- 4.6. Rock removal at depths exceeding ten (10) feet.
 - 4.6.1. Ten (10) foot depth must be required by the City.
 - 4.6.2. Rock removal must be pre-approved during the project approval process.

4.6.3. A disinterested third party must be on site to evaluate rock excavation and verify quantities.

5. INELIGIBLE COSTS

- 5.1. Engineering
- 5.2. Project management
- 5.3. Rock excavation minus the exception explained in Section 4.6
- 5.4. Connections to existing system
- 5.5. Temporary sewer lift stations, force mains and other temporary apparatus
- 5.6. Mechanical testing
- 5.7. Startup Costs

6. REIMBURSEMENT

- 6.1. Reimbursements for sewer components shall be the cost difference between the nominal pipe diameter and/or the nominal lift station capacity, and the diameters and capacities provided.
- 6.2. Payments shall be amortized over ten years with 4% simple interest.
- 6.3. Payments shall be made at the full annual payment amount each year, unless sufficient funds are not accrued as described in Sections 7 and 8 of this resolution.
- 6.4. If sufficient funds are not available, the available funds shall be distributed proportionally to all reimbursement recipients until available funds are exhausted.
- 6.5. No payments shall be made beyond the ten (10) year reimbursement time frame.
- 6.6. The City reserves the right to accelerate reimbursement payments.

7. FINANCING SEWER FACILITIES

- 7.1. The City generates revenue for financing sewer facilities by assessing each EDU a Sewer Interceptor Fee (SIF) at time of connection or upon issuance of a building permit. The City will evaluate the SIF amount annually and adjust the fee as necessary to fund current and projected sewer facilities reimbursement costs.
- 7.2. The City retains 10% of SIF to fund administration and developer support.

8. REIMBURSEMENT AGREEMENTS AND METHODS OF REIMBURSEMENT

- 8.1. Reimbursements shall be paid through a reimbursement agreement (RA).
 - 8.1.1. The RA shall be between the City of Kuna and the Sponsoring Developer.
 - 8.1.2. RA shall be completed within 180 days of project completion and acceptance of the development by the City of Kuna City Council.
 - 8.1.3. The RA shall be evaluated by the Public Works Director, City Engineer and/or qualified designee and presented to the Kuna City Council for approval.
 - 8.1.4. Decisions regarding reimbursement eligibility and the associated amount of reimbursement by the Public Works Director and/or City Engineer shall be final.
- 8.2. City sponsored extensions and expansions are presumed to exclusively benefit existing and future users and the public in general. As a Sponsoring Developer, the City is not

required to enter into an agreement with itself, is not limited in number of annual payments and the costs of its projects are fully reimbursable.

- 8.3. No reimbursement agreement shall reimburse a Sponsoring Developer for construction costs that exceed the eligible reimbursement amounts.
- 8.4. The City retains 10% of SIF (as defined in paragraph 2.11.) to fund administration and developer support.
- 8.5. The Reimbursement Agreement will terminate when the sooner of either occurs: The Sponsoring Developer has been fully reimbursed for the agreed upon reimbursement amount at or prior to the end of the term of the agreement, or the City has tendered the tenth (10th) annual payment whether or not the eligible reimbursement amount is paid in full. In no event shall the Reimbursement Agreement be extended beyond the initial ten (10) year term.
- 8.6. Reimbursements will be distributed for ten (10) annual payments after final acceptance of the project.
- 8.7. Depending on the SIF collected within the ten-year Agreement period, and the number of claimants to those Fees, the Eligible Reimbursement amount may or may not be fully reimbursed. If a funding shortfall occurs, available funds shall be distributed proportionally. Reimbursement amounts to each Sponsoring Developer shall not exceed the total eligible reimbursement amount.
- 8.8. Reimbursement Agreements or City sponsored projects completed on or before August 31st of one year will become eligible for the first payment of reimbursement funds on September 1st the following year.

Adopted by the City of Kuna this 6th day of November, 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



EXHIBIT

C

EXHIBIT C

AMORITZIATION SCHEDULE

Danskin FM in Ten Mile Rd

The total recoverable project cost is \$4,985,290.66. The total estimated cost for 10-year duration is \$6,146,411.93 including a total estimated interest over life loan at 4%.

Amortization Payment Schedule

Payment	Anticipated payday*	Payment (includes interest)	Interest	Balance
				\$ 4,985,290.66
1	2024	\$ 614,641.19	\$ 199,411.63	\$ 4,570,061.09
2	2025	\$ 614,641.19	\$ 182,802.44	\$ 4,138,222.34
3	2026	\$ 614,641.19	\$ 165,528.89	\$ 3,689,110.04
4	2027	\$ 614,641.19	\$ 147,564.40	\$ 3,222,033.25
5	2028	\$ 614,641.19	\$ 128,881.33	\$ 2,736,273.39
6	2029	\$ 614,641.19	\$ 109,450.94	\$ 2,231,083.13
7	2030	\$ 614,641.19	\$ 89,243.33	\$ 1,705,685.26
8	2031	\$ 614,641.19	\$ 68,227.41	\$ 1,159,271.48
9	2032	\$ 614,641.19	\$ 46,370.86	\$ 591,001.15
10	2033	\$ 614,641.19	\$ 23,640.05	\$ (0.00)
Totals		\$ 6,146,411.93	\$ 1,161,121.27	

Footnotes:

*Usually paid in August

**RESOLUTION NO. R59-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL OF KUNA, IDAHO ACCEPTING THE AGREEMENT FOR TEMPORARY EASEMENT FROM ARROYO CAP-II, LLC.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho that the AGREEMENT FOR TEMPORARY EASEMENT from ARROYO CAP-II, LLC, attached hereto as EXHIBIT A is hereby accepted by the City of Kuna, Idaho as the beneficiary of said easement.

PASSED BY THE COUNCIL of Kuna, Idaho this 1st day of August, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 1st day of August, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

AGREEMENT FOR TEMPORARY SANITARY SEWER EASEMENTS

This easement agreement between Arroyo Cap-II, LLC hereinafter referred to as "GRANTOR," and the City of Kuna, Idaho, an Idaho municipal corporation, whose address is P.O. Box 13, Kuna, Idaho 83634, hereafter referred to as the "GRANTEE," state:

WHEREAS: The GRANTOR is the record owner of the following described real estate in Ada County, State of Idaho.

See Exhibit "A"

And has the unrestricted right to grant the easement hereinafter described relative to said real estate;

NOW, THEREFORE, in view of the premises and for good and valuable consideration by the GRANTEE to the GRANTOR, the receipt of all of which hereby is acknowledged by the GRANTOR, they agree as follows:

The GRANTOR does hereby grant, assign, and convey to the GRANTEE:

A Temporary easement as described in Exhibit "B"

1. The GRANTOR by these presents does grant, bargain and convey unto the GRANTEE and its successors and assigns, a Temporary easement over and across the following described property to construct or reconstruct, maintain, inspect, operate, protect, repair, replace, alter or move pipelines and appurtenant structures on said Temporary easement.
2. The GRANTOR herein agrees not to build, create or construct, or permit to be built, created or constructed, any obstruction, building or other structures over or that would interfere with said pipelines, or GRANTEE's rights hereunder.
3. The GRANTEE (through its proper officers, agents or employees) shall have all rights of ingress and egress to and from said real estate (including the right from time to time, except as hereinafter provided, to cut, trim and remove trees, brush, overhanging branches and other obstructions) necessary for the GRANTEE's use, operation and maintenance of the easement hereby granted and all rights and privileges incident thereto.
 - a. The GRANTEE agrees to restore, to their pre-entry condition, areas within the easement that are damaged during maintenance/repair of sewer facilities.
 - b. The GRANTEE agrees to replace and/or repair any fences removed or damaged during sewer facility maintenance/repair.

- 4. The GRANTEE hereby agrees to hold and save the GRANTOR harmless from any and all claims of third parties arising from GRANTEE's use of the rights herein granted.
- 5. The easement described above shall continue for a period of perpetuity, or until such time as public right of way is dedicated over said easement, at which time easement shall automatically be vacated in favor of said right of way.
- 6. With respect to connection and usage of improvements:
 - a. The GRANTOR agrees that where GRANTOR connects to said GRANTEE's facilities, that said connections will be made in accordance with GRANTEE standards and shall be inspected and approved by the GRANTEE's Engineer and/or Inspectors prior to completing the construction.
 - b. The GRANTOR agrees to pay for at the time of connection, at his sole expense, the cost of any such connections made to the GRANTEE's facilities and to pay appropriate standard service availability fees and service fees for said connections required by the GRANTEE for permitting and usage of the GRANTEE's facilities.
 - c. The GRANTOR agrees to hold and save the GRANTEE harmless from any and all damages, claims or losses arising out of the GRANTOR's connection to and use of the GRANTEE's improvements constructed in said Temporary easements.
- 7. The GRANTEE shall restore the surface to the same condition as it was prior to completion of laying, constructing, repairing, replacing, substituting, and/or removing pipelines in said Temporary easement. The GRANTEE will not be responsible for repairing, replacing, or restoring any Temporary structures, trees or bushes placed within the area described in this easement.

In witness whereof the parties have set their hands and seals this 25th day of JULY, 2023.

Grantors

Arroyo Cap II-2, LLC
a Delaware limited liability company

By: Arroyo Capital II, LLC
a Delaware limited liability company
Its: Member


By: Jeffrey Brouelette
Its: Executive Vice President

State of California)
) SS
County of Orange)

On this 25th day of July, 2023, before me, the undersigned, a notary public in and for said State, personally appeared Jeffrey Brouelette, known or identified to me to be the Executive Vice President of Arroyo Capital II, LLC, a Delaware Limited Liability Company, a Member of Arroyo Cap II-2 LLC, a Delaware Limited Liability Company, who subscribed said Limited Liability Company's name to the within and foregoing instrument, and acknowledged to me that such executed the same in said liability company's name.

In witness whereof, I have hereunto set my hand and affixed my official seal.



Rachel Mayo
Notary Public for California
My Commission Expires: Oct 18, 2026

Grantees

State of Idaho)
)
County of Ada) SS

On this ____ day of _____, 20 __, before me, the undersigned, a notary public in and for said State, personally appeared _____, known or identified to me to be the authorized signatory of _____ that executed the within and foregoing instrument on behalf of said _____, and acknowledged to me that such _____ executed the same.

In witness whereof, I have hereunto set my hand and affixed my official seal.

Notary Public for Idaho
My Commission Expires: _____

EXHIBIT A
Legal Description
Paloma Ridge Subdivision No. 3

A parcel of land being a portion of the NW ¼ of the NW ¼ of Section 12, Township 2 North, Range 1 West, Boise Meridian, City of Kuna, Ada County, Idaho, and more particularly described as follows:

Commencing at an Aluminum Cap Monument marking the Northwest corner of said Section 12, from which an Aluminum Cap monument marking the North 1/4 corner of said Section 12 bears South 89°32'42" East a distance of 2640.54 feet;

Thence along the northerly boundary of said NW ¼ of the NW ¼ South 89°32'42" East a distance of 264.53 feet to the **POINT OF BEGINNING**;

Thence continuing along said northerly boundary South 89°32'42" East a distance of 954.15 feet to a point on the centerline of the Painter Lateral;

Thence along said centerline the following courses and distances:

Thence South 0°27'18" West a distance of 28.14 feet to a point;

Thence South 50°57'37" East a distance of 49.48 feet to a point;

Thence leaving said centerline North 89°32'42" West a distance of 327.69 feet to a point;

Thence South 71°59'54" West a distance of 36.77 feet to a point;

Thence South 10°32'55" West a distance of 27.55 feet to a point;

Thence South 0°27'18" West a distance of 77.42 feet to a point;

Thence South 43°39'05" East a distance of 7.37 feet to a point;

Thence South 0°27'18" West a distance of 50.00 feet to a point;

Thence South 45°44'56" West a distance of 9.03 feet to a point;

Thence South 6°12'00" West a distance of 88.60 feet to a point;

Thence South 0°29'22" West a distance of 80.37 feet to a point;

Thence South 89°30'38" East a distance of 1.50 feet to a point;

Thence South 0°29'22" West a distance of 257.00 feet to a point;

Thence South 0°27'18" West a distance of 50.00 feet to a point;

Thence North 89°30'38" West a distance of 7.03 feet to a point;

Thence South 0°29'22" West a distance of 103.50 feet to a point;

Thence North 89°30'38" West, being partially along the northerly boundary of Paloma Ridge Subdivision No. 1, as shown in Book 126 of Plats on Pages 20226 through 20228, records of Ada County, Idaho, a distance of 503.00 feet to a point;

Thence continuing along said northerly boundary North 89°46'51" West a distance of 103.50 feet to a point;

Thence leaving said boundary North 0°29'22" East a distance of 422.01 feet to a point;

Thence North 45°29'22" East a distance of 130.17 feet to a point;

Thence South 89°32'42" East a distance of 436.45 feet to a point;

Thence North 0°29'22" East a distance of 61.71 feet to a point;

Thence North 49°01'49" West a distance of 15.06 feet to a point;

Thence North 0°27'18" East a distance of 50.00 feet to a point;

Thence North 45°28'20" East a distance of 7.06 feet to a point;

Thence North 0°29'22" East a distance of 119.54 feet to a point;

Thence North 39°59'24" West a distance of 18.36 feet to a point;

Thence North 89°32'42" West a distance of 186.32 feet to a point;

Thence North 0°27'18" East a distance of 3.00 feet to a point;

Thence North 89°32'42" West a distance of 327.21 feet to a point;

Thence North 0°26'50" East a distance of 39.00 feet to the **POINT OF BEGINNING**.

Said parcel contains 8.76 acres, more or less.

Clinton W. Hansen, PLS
Land Solutions, PC
Revised: May 22, 2023

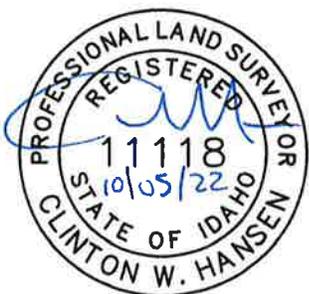
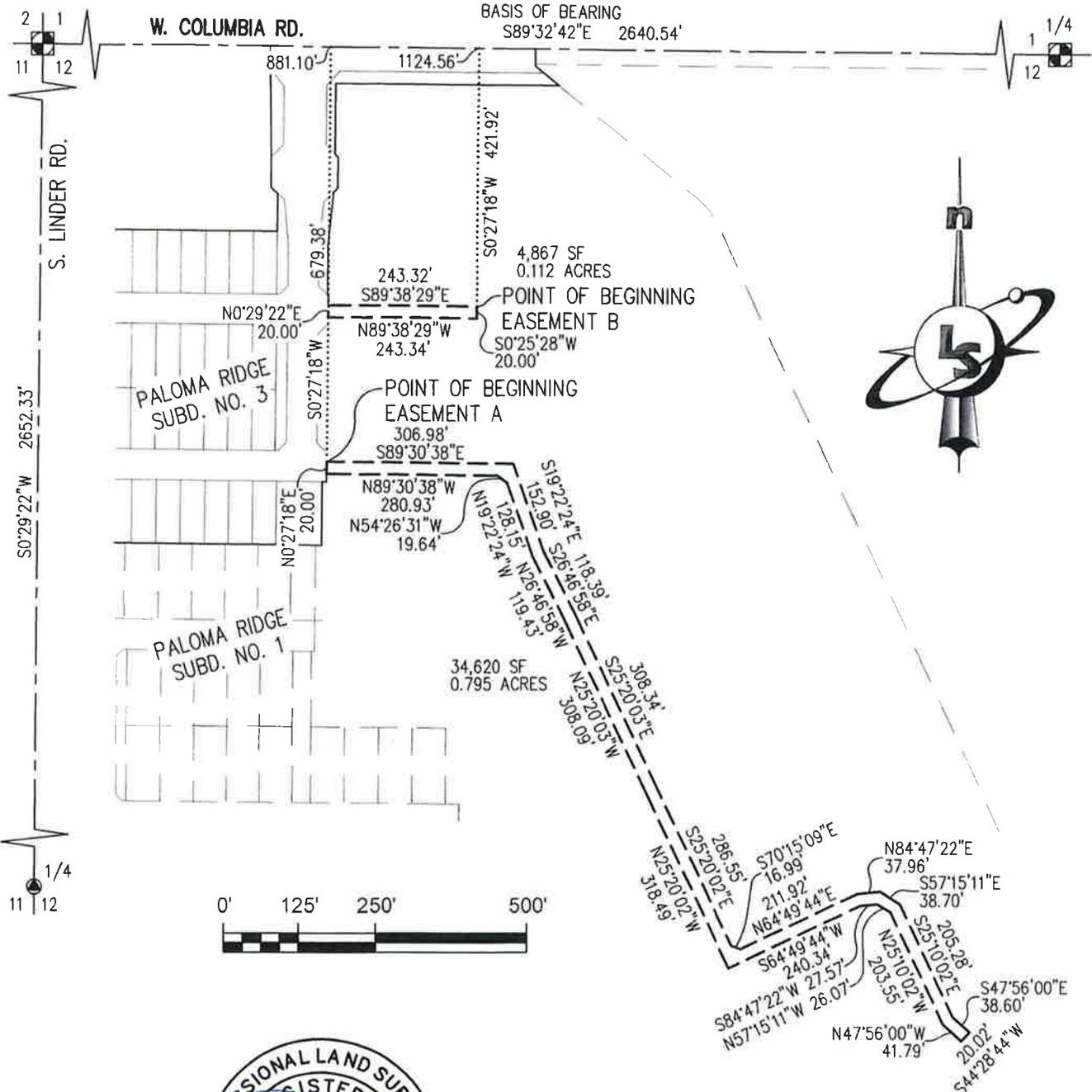


EXHIBIT B

CITY OF KUNA SANITARY SEWER EASEMENTS

PALOMA RIDGE SUBDIVISION NO. 3 - OFFSITE

LOCATED IN THE NW 1/4 OF THE NW 1/4 OF SECTION 12, TOWNSHIP 2 NORTH, RANGE 1 WEST, B.M. CITY OF KUNA, ADA COUNTY, IDAHO



231 E 5TH ST. STE A
MERIDIAN, ID 83642
(208) 288-2040 (208) 288-2557 fax
www.landsolutions.biz

Legal Description
City of Kuna Sanitary Sewer Easements
Paloma Ridge Subdivision No. 3 - Offsite

Easements covering portions of the NW ¼ of the NW ¼ of Section 12, Township 2 North, Range 1 West, Boise Meridian, City of Kuna, Ada County, Idaho, and being more particularly described as follows:

EASEMENT A

Commencing at an Aluminum Cap Monument marking the Northwest corner of said Section 12, from which an Aluminum Cap monument marking the North 1/4 corner of said Section 12 bears South 89°32'42" East a distance of 2640.54 feet;

Thence along the northerly boundary of said NW ¼ of the NW ¼ South 89°32'42" East a distance of 881.10 feet to a point;

Thence leaving said boundary S 0°27'18" W a distance of 679.38 feet to the **POINT OF BEGINNING**;

Thence South 89°30'38" East a distance of 306.98 feet to a point;

Thence South 19°22'24" East a distance of 152.90 feet to a point;

Thence South 26°46'58" East a distance of 118.39 feet to a point;

Thence South 25°20'03" East a distance of 308.34 feet to a point;

Thence South 25°20'02" East a distance of 286.55 feet to a point;

Thence South 70°15'09" East a distance of 16.99 feet to a point;

Thence North 64°49'44" East a distance of 211.92 feet to a point;

Thence North 84°47'22" East a distance of 37.96 feet to a point;

Thence South 57°15'11" East a distance of 38.70 feet to a point;

Thence South 25°10'02" East a distance of 205.28 feet to a point;

Thence South 47°56'00" East a distance of 38.60 feet to a point;

Thence South 44°28'44" West a distance of 20.02 feet to a point;

Thence North 47°56'00" West a distance of 41.79 feet to a point;

Thence North 25°10'02" West a distance of 203.55 feet to a point;

Thence North 57°15'11" West a distance of 26.07 feet to a point;

Thence South 84°47'22" West a distance of 27.57 feet to a point;



Thence South 64°49'44" West a distance of 240.34 feet to a point;
 Thence North 25°20'02" West a distance of 318.49 feet to a point;
 Thence North 25°20'03" West a distance of 308.09 feet to a point;
 Thence North 26°46'58" West a distance of 119.43 feet to a point;
 Thence North 19°22'24" West a distance of 128.15 feet to a point;
 Thence North 54°26'31" West a distance of 19.64 feet to a point;
 Thence North 89°30'38" West a distance of 280.93 feet to a point;
 Thence North 0°27'18" East a distance of 20.00 feet to the **POINT OF BEGINNING**.

Said easement contains 34,620 square feet (0.795 acres) and is subject to any other easements existing or in use.

EASEMENT B

Commencing at an Aluminum Cap Monument marking the Northwest corner of said Section 12, from which an Aluminum Cap monument marking the North 1/4 corner of said Section 12 bears South 89°32'42" East a distance of 2640.54 feet;

Thence along the northerly boundary of said NW ¼ of the NW ¼ South 89°32'42" East a distance of 1124.56 feet to a point;

Thence leaving said boundary South 0°27'18" West a distance of 421.92 feet to the **POINT OF BEGINNING**;

Thence South 0°25'28" West a distance of 20.00 feet to a point;

Thence North 89°38'29" West a distance of 243.34 feet to a point;

Thence North 0°29'22" East a distance of 20.00 feet to a point;

Thence South 89°38'29" East a distance of 243.32 feet to the **POINT OF BEGINNING**.

Said easement contains 4,867 square feet (0.112 acres) and is subject to any other easements existing or in use.

Clinton W. Hansen, PLS
 Land Solutions, PC
 October 5, 2022



**RESOLUTION NO. R60-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO SETTING FORTH CERTAIN PURPOSES, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE ON BEHALF OF THE CITY COUNCIL THAT CERTAIN AGREEMENT TITLED THE “*FIRST AMENDED AND REFORMED AGREEMENT FOR CITY ATTORNEY CIVIL LEGAL SERVICES*”, DIRECTING THE CITY CLERK, AND SETTING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1: Findings

It is hereby found by the City Council that:

- 1.1 The City Council of the City of Kuna on the 15th day of August, 2023 entered into that certain Agreement entitled “First Amended and Reformed Agreement for City Attorney Civil Legal Services” with White, Peterson, Gigray & Nichols, P.A.; and
- 1.2 Now, the City Council, upon recommendation finds that it is in the best interests of the City of Kuna to enter into that certain Agreement with White, Peterson, Gigray & Nichols, P.A. entitled “*First Amended and Reformed Agreement for City Attorney Civil Legal Services*”

Section 2: Action authorization of Mayor and City Clerk to execute the “*First Amended and Reformed Agreement for City Attorney Civil Legal Services*”.

- 2.1 The Mayor and City Clerk of this City, are hereby authorized, as the agents of this City, to execute the “*Agreement for City Attorney Civil Legal Services*”, a true and correct copy of which is attached hereto marked “**Exhibit A**,” and by this reference incorporated herein and thereby fully bind this City to its terms and conditions upon the same being approved and executed by White, Peterson, Gigray, & Nichols, P.A.

Section 3: Directing the City Clerk

- 3.1 The Clerk is hereby directed to retain this Resolution in the official records of the City; and to provide a certified copy of this resolution to White, Peterson, Gigray, & Nichols, P.A.

Section 4. Effective Date

- 4.1 This resolution shall be in full force and effect after its passage, approval.

PASSED BY THE COUNCIL of Kuna, Idaho this 15th day of August, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 15th day of August, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

06.17.2023

EXHIBIT A

**FIRST AMENDED AND REFORMED
AGREEMENT FOR CITY ATTORNEY CIVIL LEGAL SERVICES
BY WHITE PETERSON, GIGRAY & NICHOLS, P.A.**

Parties:

City of Kuna	City	City Hall 751 W. 4 th Street Kuna, Idaho 83634
White, Peterson, Gigray & Nichols, P.A.	White Peterson	5700 E Franklin Rd, Suite 200 Nampa ID 83687

THIS FIRST AMENDED AND REFORMED AGREEMENT FOR CITY ATTORNEY LEGAL SERVICES (“Agreement”) is made by and between the CITY OF KUNA, a municipal corporation organized and existing by virtue of the laws of the state of Idaho, and WHITE, PETERSON, GIGRAY & NICHOLS, P.A., an Idaho Professional Association.

RECITALS

- A. White Peterson has provided City Attorney civil legal services to the City commencing on or about September 19, 2018 pursuant to an Interim Civil Legal Services Agreement and subsequently pursuant to the Agreement For City Attorney Civil Legal Services; (the “Original Agreement”) and
- B. Due to changes in White Peterson personnel and due to inflationary factors the Original Agreement needs to be updated, as the City is in need of continuing City Attorney civil legal services and has requested White Peterson to continue to provide those services which White Peterson is agreeable to provide all in consideration of and in accordance with the terms and conditions of this Agreement; and
- C. The City finds that is in the best interest of the City to enter into this Agreement with White Peterson for the provision of City Attorney civil legal services.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and intending to be legally bound thereby, City and White Peterson covenant and agree as follows:

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SECTION 1 INCORPORATION OF RECITALS

- 1.1 The Parties agree that the foregoing Recitals are contractual and binding and are incorporated herein as if set forth in full.

SECTION 2 DEFINITIONS

In additional to any other definitions set forth in this Agreement, for all purposes of this Agreement the following terms are defined and interpreted as herein provided for, unless the clear context of the presentation of the same requires otherwise:

- 2.1 **Agreement:** Means and refers to this First Amended and Reformed Agreement For City Attorney Civil Legal Services By White, Peterson, Gigray & Nichols, P.A.
- 2.2 **Associate Attorneys:** Means and refers to the following attorneys of White Peterson to wit:
- Katelin E. Bartles
 - Kelsy R. Briggs
 - Daniel W. Goodman
 - Jacob M. Jones; and
 - Other associate attorneys White Peterson may hire during the term of this agreement
- 2.3 **City:** Means and refers to the City of Kuna, an Idaho Municipal Corporation and Party to this Agreement.
- 2.4 **City Attorney Civil Legal Services:** Means and refers to legal services, as requested by the Mayor, department heads and officers of the City involving and including:
- Civil matters; and
 - Authority to act as and in the capacity of the City Attorney; and
 - Representation of the City in civil court actions.
- 2.5 **Effective Date:** Means and refers to the date this Agreement becomes effective which is October 1, 2023.
- 2.6 **Municipal Legal Assistants:** Means and refers to the following legal assistants of White Peterson to wit:
- Emily Kiester
 - Emma Shippy
 - Tia Kliegl
 - LeAnn Hembree

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- 2.7 Of Counsel Attorneys:** Means and refers to the following attorneys of White Peterson to wit:
- Terrence R. White
 - William F. “Bud” Yost
- 2.8 Parties:** Means and collectively refers to the City and White Peterson.
- 2.9 Shareholder Attorneys:** Means and refers to the following shareholder attorneys of White Peterson to wit:
- Philip A. Peterson
 - Brian T. O’Bannon
- 2.10 Senior Municipal Attorneys:** Means and refers to the following shareholder attorneys of White Peterson to wit:
- Marc J. Bybee
 - Wm. (Bill) F. Gigray, III
 - William (Bill) L. Punkoney
 - Matthew A. Johnson
 - William (Bill) F. Nichols
- 2.11 White Peterson:** Means and refers to White, Peterson, Gigray & Nichols, P.A. and Idaho Professional Service Corporation and Party to this Agreement.

SECTION 3 SERVICES PROVIDED BY WHITE PETERSON

- 3.1** Pursuant to the terms of this Agreement, White Peterson, as an independent contractor, is hereby authorized by the City to perform City Attorney Civil Legal Services as requested by the Mayor, department heads and officers of the City.

SECTION 4 PAYMENT FOR SERVICES/ REVIEW AND FEE RE-NEGOTIATION

City agrees to pay White Peterson for City Attorney Civil Legal Services rendered pursuant to the terms of this Agreement as follows:

- 4.1** Compensation for City Attorney Civil Legal Services performed by White Peterson at the request of the Mayor, department heads and officers of the City shall be paid at the discounted hourly rates attached as **Schedule A**.
- 4.1.1** City shall also reimburse White Peterson for actual out-of-pocket expenses (such as travel, filing fees, postage, legal research costs, etc.) incurred by White Peterson in the performance of the Additional Legal Services, as authorized by City.

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- 4.1.2** White Peterson will provide the City with a monthly itemized invoice of all Additional Legal Services performed (including all out-of-pocket expenses). Provided the invoice is received by the tenth (10th) day of the month, the City shall remit payment to White Peterson by the fifteenth (15th) business day of the following month.
- 4.2** The Parties' intent is for White Peterson's discounted hourly rates, as set for in **Schedule A**, to increase by three percent (3%) on an annual basis during the term of this Agreement, with such increase to be effective on October 1 of each year of this Agreement. In lieu of this automatic increase, either Party may request to review the provisions of Section 4.1 of this Agreement, beginning in May of each year of this Agreement, for consideration of negotiating specific amendments to the compensation provided in Section 4.1 as per **Schedule A**. If a specific amendment to Schedule A is negotiated by the Parties prior to October 1 in a given year, that negotiated amendment shall be in lieu of (and not in addition to) the automatic three (3%) increase.

SECTION 5 TERM

- 5.1** The term of this Agreement shall be effective on the Effective Date, and shall continue until either Party provides 14 days advance written notice terminating this Agreement.

SECTION 6 REPRESENTATIONS AND WARRANTIES OF WHITE PETERSON

- 6.1 Authority:** White Peterson has the right, power, legal capacity and authority to enter into and perform its obligations under this Agreement.
- 6.2 No Prohibition to Performance:** There are no judgments, liens, actions, or proceedings existing or pending against White Peterson which would materially affect White Peterson's ability to enter into or perform under this Agreement.
- 6.3 Corporate Status:** White Peterson is a professional service corporation duly organized, validly existing, in good standing under the laws of the State of Idaho and has all necessary corporate powers to enter into this Agreement.
- 6.4 Designated Primary Attorney:** White Peterson acknowledges that Marc J. Bybee and Wm. F. Gigray, III with the assistance of the Senior Municipal Attorneys and Associate Attorneys, are designated as the attorneys who will be primarily providing the City Attorney Civil Legal Services to the City pursuant to this Agreement.
- 6.5 Performance of Services:** White Peterson agrees to perform all of the services and work set forth in this Agreement in a timely, efficient, and professional manner in accordance

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with the terms of this Agreement and in compliance with existing laws, ordinances, rules, and/or regulations of any applicable regulatory authority or governmental body.

- 6.6 **Non-Exclusive Agreement:** White Peterson acknowledges that this Agreement shall not be interpreted to limit the City’s authority to retain the services of outside legal counsel to perform any legal services, whether as a result of the City’s need for special expertise or otherwise.
- 6.7 **Insurance:** For purposes of this Agreement, White Peterson will carry professional liability insurance with coverage limits over \$1,000,000.00 per occurrence. Certificate of proof of insurance will be provided to the City.

**SECTION 7
GENERAL PROVISIONS**

- 7.1 **Binding Effect:** This Agreement shall be binding upon the heirs, estates, personal representatives, successors, and assigns of the Parties.
- 7.2 **Choice of Law:** This Agreement will be interpreted in accordance with the laws and statutes of the state of Idaho. Venue for any legal action will be in Ada County, Idaho.
- 7.3 **Notices:** Any notice under this Agreement shall be in writing and shall be treated as duly delivered if the same is personally delivered or deposited in the United States mail, certified, return receipt requested, postage prepaid, and properly addressed as follows:

<p>City: Mayor City of Kuna City Hall 751 W. 4th Street Kuna, Idaho 83634</p>	<p>White Peterson: Marc J. Bybee or Wm. F. Gigray, III White, Peterson, Gigray, & Nichols, P.A. 5700 East Franklin Road, Suite 200 Nampa, ID 83687</p>
--	---

- 7.4 **Paragraph Headings:** The paragraph headings of this Agreement are for clarity in reading and not intended to limit or expand the contents of the respective paragraphs.
- 7.5 **Partial Invalidity:** Whenever possible, each provision of this Agreement shall be interpreted in such a way as to be effective and valid under applicable law. If a provision of this Agreement is prohibited by or invalid under applicable law, it shall be ineffective only to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Agreement.
- 7.6 **Waiver:** The rights and remedies of the Parties to this Agreement are cumulative and not alternative. Neither the failure nor any delay by any party in exercising any right, power, or privilege under this Agreement or the documents referenced in this Agreement will operate as a waiver of such right, power, or privilege, and no single or partial exercise of

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any such right, power, or privilege will preclude any other or further exercise of such right, power, or privilege or the exercise of any other right, power, or privilege.

- 7.7 **No Assignment by White Peterson:** White Peterson shall not sell, assign, or transfer all or any portion of its interest in this Agreement at any time.
- 7.8 **Handwritten Provisions:** Handwritten provisions inserted in this Agreement, and initialed by the Parties in ink, shall control all typewritten provisions in conflict therewith.
- 7.9 **Entire Agreement:** This Agreement supersedes all prior agreements between the Parties with respect to its subject matter, and constitutes (along with the other documents referred to in this Agreement) a complete and exclusive statement of the terms of the Agreement between the Parties with respect to its subject matter.
- 7.10 **Execution and Counterparts:** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original Agreement, but all of which shall be considered one instrument.
- 7.11 **Amendments:** This Agreement may not be amended, modified, altered or changed in any respect whatsoever, except by further agreement in writing duly executed by the Parties.

CITY OF KUNA

By: _____
Joe Stear, Mayor

ATTEST:

Chris Engels, City Clerk

**WHITE, PETERSON, GIGRAY, &
NICHOLS, P.A.**

By: _____
William F. Nichols, Managing Director

W:\Work\K\Kuna, City of 25721\Legal Services Agreement\Redlined Draft City Attorney Legal Svcs Agreement wfg 6.17.23.docx

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SCHEDULE A
HOURLY RATES

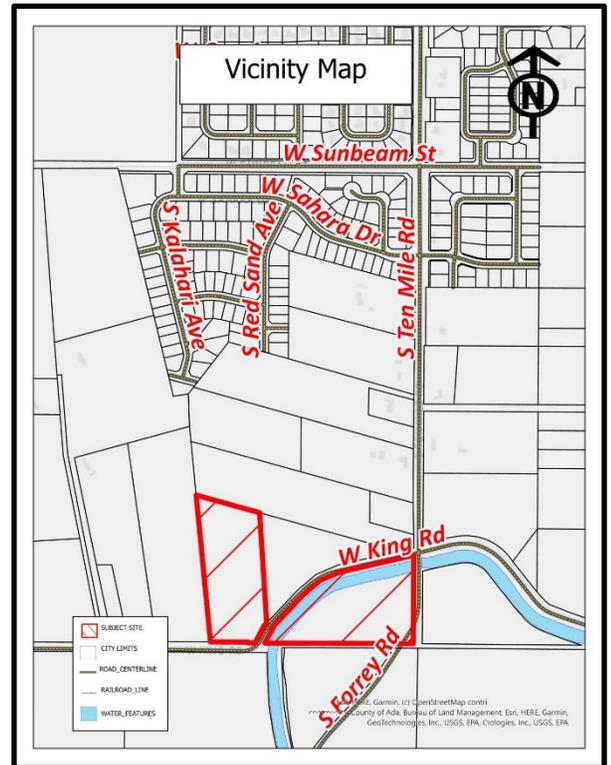
	<i>\$ Per Hour Rate</i>
Senior Municipal Attorneys	\$190.00
Shareholder Attorneys	\$185.00
Of Counsel Attorneys	\$185.00
Associate Attorneys	\$180.00
Municipal Legal Assistants	\$100.00

BEFORE THE CITY COUNCIL OF THE CITY OF KUNA

IN THE MATTER OF THE APPLICATION OF) **Case No. 22-11-AN & 22-05-LS**
)
GREG MCPHERSON)
)
 For 1597 S Forrey Road & 1920 W King) **STAFF MEMO FOR ANNEXATION**
 Road.) **AND LOT SPLIT.**

TABLE OF CONTENTS

1. Exhibit List
2. Project Summary
3. Applicants Request
4. Process and Noticing
5. General Project Facts
6. Staff Analysis
7. Proposed Findings of Fact and Conclusions of Law
8. Staff’s Recommendation
9. Proposed Council’s order of Decision



**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.1 Staff s Memo			X
1.2 PZ FCOs SIGNED.pdf			X

1.3 SIGN UP SHEETS COMMISSION.pdf			X
1.4 COMMISSION MINUTES 05.23.2023.pdf			X
2.1 P&Z APPLICATION COVERSHEET.pdf			X
2.2 ANNEXATION APPLICATION.pdf			X
2.3 LOT SPLIT APPLICATION.pdf			X
2.4 NARRATIVE.pdf			X
2.5 VICINTIY MAP.pdf			X
2.6 LEGAL DESCRIPTION OVERALL.pdf			X
2.7 LEGAL DESCRIPTION LOT SPLITS.pdf			X
2.8 AFFIDAVITS OF LEGAL INTEREST.pdf			X
2.9 DEED - SWANSON.pdf			X
2.10 DEED - WEEKES.pdf			X
2.11 NEIGHBORHOOD MEETING CERTIFICATION.pdf			X
2.12 COMMITMENT TO PROPERTY POSTING.pdf			X
2.13 PROPOSED LOT SPLITS.pdf			X
2.14 AGENCY REQUEST FOR COMMENTS.pdf			X
2.15 PUBLIC WORKS.pdf			X
2.16 ADA COUNTY HIGHWAY DISTRICT.pdf			X
2.17 BOISE PROJECT BOARD OF CONTROL.pdf			X
2.18 CENTRAL DISTRICT HEALTH.pdf			X
2.19 DEPARTMENT OF ENVIRONMENTAL QUALITY.pdf			X
2.20 NAMPA MERIDIAN IRRIGATION DISTRICT.pdf			X
2.21 P&Z KMN PROOF OF PUBLISHING.pdf			X
2.22 P&Z 300 FOOT LEGAL MAILER NOTICE.pdf			X
2.23 PROOF OF PROPERTY POSTING.pdf			X
2.24 P&Z WEBSITE NOTICE 4.25.23.pdf			X
2.25 PROOF OF KMN PUBLISH.pdf			X
2.26 PROOF OF LEGAL NOTICE MAILER.pdf			X
2.27 PROOF OF POSTING.pdf			X
2.28 WEBSITE PUBLISHING CC 7.26.23.pdf			X

II PROJECT SUMMARY

2.1

Description	Details
Acreage – Swanson Land	7.62
Acreage – Weekes Land	6.30
Existing Land Use(s)	Both are Residential & Agriculture
Future Land Use Designation	Low Density Residential
Proposed Land Use(s)	R-2
Lots (No. and Type)	2
Number of Residential Units	2 Residential
Number of Other Lots	None
Number of Phases	0
Net Density (Dwelling Units per Acre)	> 1 DUA

2.2 Surrounding Land Uses

Direction	Current Zone	Future Land Use Map	Development	Current Jurisdiction
North	RUT	LDR	Nothing directly adjacent	Ada County
South	RR	Agriculture	Future Subdivision and Large Parcels (non-subdivision)	Kuna and Ada County
East	RUT & Ag.	LDR	Future Ledgestone South Subdivision	Kuna
West	RUT	LDR	Future Lee Country Subdivision	Ada County

LDR = Low Density Residential, RR = Rural Residential, RUT = Rural Urban Transition.

III APPLICANTS REQUEST

- 3.1** Applicant requests Annexation approval with the R-2 zone near the SWC of Ten Mile Road and King Road in Section 27, Township 2 North, Range 1 West; 1597 S Forrey Road and 1920 W King Road (APN's: R7321000501 and R8372000050). Applicant also requests Lot Split approval for parcel R8372000050.

IV PROCESS AND NOTICING

- 4.1** Kuna City Code (KCC), [1-14-3](#) states that Annexations are designated as Public Hearings with the Commission as a recommending body and Council as the decision-making body and states that Lot Splits are designated as Public Meetings with the Council as the decision-making body. These land use applications were given public notice following Idaho Code [\(I.C.\) § 67-65](#).

4.1.1 Notifications

- | | |
|--------------------------------|------------------------------|
| A. Neighborhood Meeting: | August 7, 2022 (0 Attendees) |
| B. Agency Comments Request: | January 20, 2023 |
| C. 300 FT Legal Mailer Notice: | July 19, 2023 |
| D. Kuna Melba News Newspaper: | July 19, 2023 |
| E. Site Posted: | August 3, 2023 |
| F. Website Posting | July 26, 2023 |

V GENERAL PROJECT FACTS

5.1 Site Features

- A.** The subject sites are located in unincorporated Ada County and is currently zoned Rural Residential (RR) and Rural Urban Transition (RUT) and has historically been used for two separate single-family residences and small agriculture purposes.
- B.** The proposed project site currently has vegetation consistent with that of residential parcels and agriculture fields. The site has an estimated average slope of 2% to 2.9%. According to the USDA Soil Survey for Ada County, bedrock depth is estimated to be between 20 inches and greater than 60 inches.

- C. Staff is not aware of any environmental issues, health or safety conflicts, beyond being within the Nitrate Priority Area Boundary. Idaho Department of Environmental Quality (DEQ) provides recommendations for surface and groundwater protection practices and requirements for development of the site.

VI TRANSPORTATION AND CONNECTIVITY

6.1 Ada County Highway District

- A. Did not provide comment.

6.2 Idaho Transportation

- A. Did not provide comment.

6.3 COMPASS

- A. Did not provide comment.

6.4 Pathways and Trails Master Plan

- A. The Pathways Master Plan Map indicates a future trail and bike route which runs between the two sites to be located along the Mora Canal and parallels W King Road.

6.5 Site Layout and Dimensional Standards

- A. The Applicant proposes Annexation and a Lot Split with this application. With future proposed development the applicant(s) will be required to follow applicable Kuna City Code.
- B. All dimensional standards shall be in compliance with [KCC 5-3-3](#).

6.6 Parking

- A. Each proposed lot, if approved, shall provide at least two (2) off street parking spaces for each single-family residential unit in accordance with [KCC 5-9-3](#).

6.7 Open Space

- A. This proposal is not required to provide landscape buffers and common lots.

6.8 Fencing

- A. All proposed fencing shall comply with [KCC 5-5-5](#).

6.9 Public Works

- A. According to [Exhibit 2.15, Public Works](#) staff can support approval of this application.

6.10 Comprehensive Plan

- A. Goal Area 3: Kuna's land uses will support a desirable, distinctive and well-designed community.
1. Goal 3.D.: Encourage development of housing options and strong neighborhoods.
 - o Objective 3.D.1.: Encourage development of housing options for all citizens.
 - Policy 3.D.1.a: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - o Objective 3.D.2.: Create strong neighborhoods through preservation, new development, connectivity and programming.
 - Policy 3.D.2.d: Work to ensure all neighborhoods in Kuna benefit from good connectivity through sidewalk, pathway and trail, on-street and transit infrastructure.
 2. Goal 3.G.: Respect and protect private property rights.
 - o Objective 3.G.1.: Ensure land use policies, restrictions, and fees do not violate private property rights.
 - Policy 3.G.1.b: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - Policy 3.G.1.c: Ensure land use actions, decisions and regulations do not prevent a private property Owner from taking advantage of a fundamental property right. Ensure city actions do not impose a substantial and significant limitation on the use of the property.

Analysis: The proposal is for large lots thus providing additional housing types and sizes for needed housing variety.

6.11 Conclusion:

Upon review, staff finds the request for Annexation and Lot Split to be in compliance with Kuna City Code, [\(I.C.\) § 50-222](#) and the Kuna Comprehensive Plan.

VII PROPOSED FINDINGS OF FACT

If the Council wishes to approve, deny or modify specific parts of the Findings of Fact and Conclusions of Law as detailed below, those changes must be specified.

- 7.1 Have the public notice requirements been met and the Neighborhood Meeting was conducted within the guidelines of applicable Idaho Code and City Ordinances?
 - A. The Applicant held a Neighborhood Meeting August 7, 2022 (0 Attendees) attended the meeting in accordance with I.C. and KCC. (+)
 - B. Neighborhood Notices were mailed out to residents within 300-feet of the proposed project site on April 7, 2023, and a legal notice was published in the Kuna Melba Newspaper on April 5, 2023, in accordance with I.C. and KCC. (+)
 - C. The Applicant posted a sign on the property on May 8, 2023. (+)
- 7.2 Based on the evidence presented does the application generally comply with Kuna City Code (KCC).

- A.** The Applicant has submitted a complete application, and following staff review for technical compliance, the application appears to be in general compliance with the objectives and considerations listed in Kuna City Code Title 5 and Title 6, and is supported by the Public Works Department. (+)
- 7.3** Based on the evidence presented, does the application generally comply with the Comprehensive Plan?
- A.** The Comp Plan designates the property as Low Density Residential, the proposed zoning districts is R-2. (+)
- B.** The development includes additional housing types and sizes promotes large lot variety and desirable neighborhoods. (+)
- 7.4** Can the availability of existing and proposed public services accommodate the proposed development?
- A.** ACHD requires no mitigation improvements to serve the development. (+)
- B.** ITD requires no mitigation improvements to serve the development. (+)
- C.** Kuna School District requires no mitigation improvements to serve the development. (+)
- D.** Kuna Rural Fire District requires no mitigation improvements to serve the development. (+)
- 7.5** Does the public have the financial capability to provide supporting services to the proposed development?
- A.** Through development of the project and beyond, connection fees, impact fees (Fire, Police, Park and Ada County Highway District), and property taxes will be collected. (+)
- 7.6** Does the proposed project consider health and safety of the public and the surrounding area's environment?
- A.** Connection to City services, as well as other public improvements such as streetlights, fire hydrants, sidewalks, etc. will be implemented as a part of any future development. (+)
- B.** No major wildlife habitats will be impacted by the proposed development. (+)
- 7.7** Does the site landscaping meet the intent of the landscape Ordinance?
- A.** As this proposal is not a subdivision request, there is not required landscaping. (+)
- 7.8** Does the proposed application constitute orderly development?
- A.** The proposed subject site is located adjacent to Kuna City Limits. (+)
- B.** Subdivisions are under active construction to the northwest and southwest of the subject site. (+)

- 7.9** The Applicant and/or Owner of the property have the right to request a written regulatory taking analysis.

Pursuant to [Idaho Code 67-8003](#), the Owner of private property that is subject of such action may submit a written request for a regulatory taking analysis with the City Clerk, not more that twenty-eight (28) days after the final decision concerning the matter at issue. The City shall prepare a written taking analysis concerning the action if requested.

VIII STAFF'S RECCOMENDATION

Based upon the record contained in Case No. 22-11-AN and 22-05-LS, including the Comprehensive Plan, Kuna City Code, Staff's Memorandums, Exhibits and Findings provided above, staff recommends approval of the application.

IX PROPOSED COUNCIL'S ORDER OF DECISION

The Commission voted 3-0-2 to recommend approval of Case No. 22-11-AN to Council, for the Annexation request at 1597 S Forrey Road & 1920 W King Road on June 27, 2023.

*Note: These motions are for the **Approval, Conditional Approval or Denial** of the Annexation and Lot Line Adjustment applications. However, if the Council wishes to Approve or Deny specific parts of these requests as detailed in the Memo, those changes must be specified.*

Based upon the record contained in Case No. 22-11-AN and 22-05-LS, including the Comprehensive Plan, Kuna City Code, Staff's Memorandums, including the exhibits, and the testimony during the Public Hearing the Council hereby (**Approves/Conditionally Approves/Denies**) the Annexation and the Lot Split, subject to the following Conditions of Approval:

9.1 Transportation

- A.** With future development buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with [KCC 5-17-14](#) and [6-4-2](#).
- B.** With future development Developer/Owner/Applicant shall work with Ada County Highway District and the City of Kuna to complete all required traffic improvements to the surrounding roadways and intersections as detailed in the Ada County Highway District staff report.

9.2 Site Layout, Dimensional Standards and Parking

- A.** Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
- B.** Applicant shall ensure the proper easement widths on all proposed future lots in accordance with [KCC 6-3-8](#).
- C.** It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with [KCC 5-3-3](#).

9.3 Landscape, Open Space and Fencing

- A. With any future further development, fencing within and around the site shall comply with [KCC 5-5-5](#) (unless specifically approved otherwise and permitted).
- B. With any future development all required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-Of-Way shall be with approval from ACHD.
- C. With any future development, landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
- D. Future Landscape Plan(s) and Preliminary Plat(s) will be considered binding site plans as amended and/or approved.
- E. With any future development, all signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in [KCC 5-10](#).

9.4 Public Works (*At time of future development*)

- A. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see [KCC 6-4-2](#).
- B. Compliance with [I.C. §31-3805](#) is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
- C. When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
- D. Connection to City Services (Sewer, Water, Pressurized Irrigation) is required. The Applicant shall conform to all corresponding City of Kuna Master Plans.

9.5 General

- A. The Developer/Owner/Applicant shall obtain written approval on letterhead or may be written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:
 1. The City Engineer shall approve all sewer connections (*with any future connections*).
 2. The City Engineer shall approve all civil plans. No construction, grading, filling, clearing

or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.

3. Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, “Catalog for Best Management Practices for Idaho Cities and Counties”.
 4. The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.
 5. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 6. Approval from Ada County Highway District (ACHD) shall be obtained, and Impact Fees must be paid prior to issuance of any building permit(s).
 7. All public Rights-Of-Way shall be dedicated and constructed to standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
- B.** The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
- C.** Developer/Owner/Applicant/Contractors are hereby notified of Kuna’s working hours. Construction of any kind shall only be conducted within the hours specified in [KCC 10-6-3](#). and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
- D.** Developer/Owner/Applicant is hereby notified of Kuna’s weed control policies and requirements [KCC 8-1-3](#). Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
- E.** Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.

DATED this 15th day of August 2023.

City of Kuna
PUBLIC HEARING NOTICE
Fiscal Year 2023-2024 Budget

NOTICE IS HEREBY GIVEN that the Kuna City Council will hold a public hearing for the consideration of the proposed budget for the fiscal year starting October 1, 2023 through September 30, 2024, pursuant to the provisions of Idaho Code Section 50-1002.

This public hearing will be held **Tuesday, August 15, 2023 at 6:00 p.m.** or as soon as can be heard, in the **Council Chambers, Kuna City Hall, 751 W. 4th Street, Kuna, ID, 83634.**

At said hearings interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2023-2024 should not be adopted or modified and whether or not the right to take the Forgone Increase in a subsequent year should or should not be reserved by the City Council.

Written testimony (letters) must be submitted to the Kuna City Clerk by Thursday, August 10, 2023 at 5:00 p.m. to be included in the Council packets for review. Written testimony and documents may be dropped off at City Hall or mailed to P.O. Box 13, Kuna, ID 83634.

All persons wishing to testify must state their name and residential address. No person shall speak until recognized by the Mayor. A three (3) minutes time limit will be placed on all testimonies.

A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, M-F.

This notice includes the proposed expenditures and revenues by fund and/or department including the two (2) previous fiscal years, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the City for Fiscal Year 2023-2024.

PROPOSED REVENUES

Fund Name	FY 2022	FY 2023	FY 2024 Proposed
General Fund			
Property Taxes	3,954,329.00	4,170,124.00	4,465,842
Sources Other Than Property Taxes	<u>12,829,908.00</u>	<u>25,044,127.00</u>	<u>24,040,607.00</u>
Total General Fund	16,784,237.00	29,214,251.00	28,506,449.00
Grant Fund	7,501,860.00	6,597,072.00	12,493,743.00
Late Comer Fund	8,423,657.00	5,964,167.00	4,783,479.00
Water Fund	16,262,805.00	16,544,977.00	18,173,913.00
Sewer Fund	14,478,343.00	16,842,520.00	20,431,005.00
Irrigation Fund	7,587,573.00	9,233,288.00	10,312,501.00
Solid Waste Fund	3,070,577.00	3,479,602.00	3,945,227.00
Water East Fund			936,625.00
Sewer East Fund			1,458,988.00
Capital Projects Fund	6,309,231.00	3,839,079.00	3,620,224.00
Park Impact Fee Fund	3,471,161.00	4,399,062.00	2,208,540.00
Police Impact Fee Fund	<u>270,762.00</u>	<u>273,134.00</u>	<u>116,774.00</u>
	84,160,206.00	96,387,152.00	106,987,468.00

PROPOSED EXPENDITURES

Fund Name	FY 2022	FY 2023	FY 2024 Proposed
General Fund	16,784,237.00	29,214,251.00	28,506,449.00
Grant Fund	7,501,860.00	6,597,072.00	12,493,743.00
Late Comer Fund	8,423,657.00	5,964,167.00	4,783,479.00
Water Fund	16,262,805.00	16,544,977.00	18,173,913.00
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	84,160,206.00	96,387,152.00	106,987,468.00

Chris Engels
Kuna City Clerk

Publish twice in the Kuna-Melba News at least seven (7) days apart.

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PROPERTY TAX REVENUE AND REPLACEMENT REVENUE												
01-4100	Property Tax Revenue	\$4,465,842	\$4,204,124	\$4,170,124	\$4,107,592	\$3,954,329	\$3,707,162	\$3,571,119	\$3,307,696	\$3,181,873	\$2,760,029	\$2,653,922
01-4110	Property Tax Interest & Penalty	\$3,000	\$3,000	\$3,000	\$4,429	\$3,536	\$4,278	\$3,001	\$4,031	\$3,169	\$3,986	\$2,832
01-4120	Sales Tax Revenue Sharing - County	\$225	\$225	\$225	\$225	\$216	\$225	\$216	\$184,852	\$343,869	\$351,288	\$249,206
		\$4,469,067	\$4,207,349	\$4,173,349	\$4,112,246	\$3,958,081	\$3,711,665	\$3,574,336	\$3,496,579	\$3,528,910	\$3,115,302	\$2,905,960
INTERGOVERNMENTAL REVENUE AND INFRACTIONS												
01-4000	State Liquor Distribution	\$315,000	\$304,954	\$263,661	\$287,676	\$280,647	\$304,740	\$224,425	\$243,919	\$197,976	\$205,624	\$177,760
01-4001	Sales Tax Revenue Sharing - State	\$2,900,814	\$2,736,617	\$2,243,587	\$2,668,198	\$2,081,154	\$2,146,528	\$1,452,659	\$1,222,075	\$850,419	\$858,039	\$703,634
01-4130	County Fine Distribution	\$48,000	\$32,534	\$10,000	\$17,610	\$8,000	\$12,965	\$8,552	\$9,881	\$8,500	\$10,527	\$9,037
		\$3,263,814	\$3,074,105	\$2,517,248	\$2,973,484	\$2,369,801	\$2,464,234	\$1,685,637	\$1,475,874	\$1,056,896	\$1,074,190	\$890,431
LICENSES/PERMITS/FEE REVENUE												
01-4170	Franchise Fees	\$540,415	\$586,720	\$448,687	\$436,976	\$375,190	\$392,125	\$349,110	\$347,574	\$320,464	\$330,544	\$317,560
01-4180	Business Licenses	\$2,500	\$2,500	\$3,000	\$3,395	\$6,172	\$3,522	\$5,000	\$6,172	\$4,118	\$4,272	\$3,411
01-4181	Liquor Licenses	\$5,000	\$5,000	\$3,000	\$5,063	\$3,938	\$5,956	\$6,000	\$6,187	\$6,250	\$5,625	\$6,344
01-4182	Beer Licenses	\$2,500	\$2,500	\$1,000	\$3,025	\$1,060	\$2,410	\$3,000	\$3,125	\$3,333	\$3,000	\$2,490
01-4183	Wine Licenses	\$2,000	\$2,000	\$1,800	\$3,500	\$2,000	\$2,200	\$2,500	\$2,700	\$2,813	\$2,250	\$2,078
01-4184	Animal Licenses	\$6,000	\$6,000	\$6,000	\$7,139	\$7,105	\$6,905	\$11,500	\$7,816	\$11,843	\$11,882	\$7,373
01-4190	Catering Permit	\$500	\$500	\$200	\$810	\$100	\$600	\$293	\$40	\$293	\$670	\$240
01-4193	Vendor Permits	\$950	\$950	\$1,400	\$1,040	\$1,433	\$2,655	\$882	\$1,285	\$882	\$1,050	\$1,443
		\$559,865	\$606,170	\$465,087	\$460,947	\$396,997	\$416,373	\$378,286	\$374,899	\$349,997	\$359,293	\$340,939
MISCELLANEOUS REVENUE												
01-4155	Administrative Services	\$10,000	\$2,400	\$10,000	\$3,860	\$12,000	\$4,606	\$5,260	\$5,820	\$5,260	\$5,589	\$1,384
01-4173	Interest Revenue	\$646,024	\$648,226	\$50,000	\$114,755	\$35,000	\$39,348	\$55,000	\$107,045	\$45,000	\$82,172	\$3,904
01-4185	Miscellaneous Income	\$40,000	\$90,000	\$59,984	\$260,501	\$50,000	\$103,898	\$50,000	\$73,936	\$50,000	\$55,749	\$1,300
01-4186	Public Entertainment Revenue	\$25,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4187	Code Enforcement Infractions	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4195	Rental Income	\$2,000	\$2,000	\$1,500	\$5,353	\$1,500	\$12,126	\$3,000	\$2,651	\$3,926	\$4,605	\$3,200
01-4359	Mitigation Payment	\$0	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$743,024	\$748,626	\$121,484	\$8,784,468	\$98,500	\$159,978	\$113,260	\$189,452	\$104,186	\$148,116	\$9,788
SENIOR CENTER ACTIVITY - MISCELLANEOUS REVENUE												
01-4195-1001	Rental Income	\$5,000	\$5,000	\$5,000	\$5,040	\$3,600	\$4,920	\$3,600	\$5,290	\$6,340	\$6,010	\$6,100
BUILDING- LICENSES/PERMITS/FEES REVENUE (FORMERLY P&Z)												
01-4155-1005	Administrative Services	\$112,730	\$132,624	\$100,000	\$202,757	\$75,000	\$105,275	\$67,900	\$99,689	\$67,900	\$0	\$0
01-4360-1005	Building Permits	\$580,783	\$683,274	\$836,247	\$1,705,747	\$1,206,176	\$1,106,533	\$936,776	\$1,107,419	\$1,054,157	\$1,010,733	\$640,890
01-4361-1005	Plumbing Permits	\$129,071	\$151,848	\$206,632	\$401,898	\$266,182	\$229,944	\$200,814	\$222,026	\$196,271	\$205,795	\$130,627
01-4362-1005	Electrical Permits	\$267,916	\$315,195	\$255,897	\$743,966	\$271,884	\$250,524	\$225,644	\$252,656	\$213,127	\$227,462	\$141,453
01-4391-1005	IRES Check Fees	\$7,296	\$8,583	\$15,000	\$16,475	\$24,151	\$20,000	\$17,895	\$21,275	\$18,500	\$17,925	\$9,833
01-4392-1005	Mechanical Permits	\$99,929	\$117,563	\$79,309	\$430,552	\$122,868	\$113,862	\$126,652	\$128,124	\$123,997	\$117,953	\$81,862
		\$1,197,725	\$1,276,464	\$1,493,084	\$3,501,395	\$1,966,262	\$1,826,138	\$1,575,681	\$1,831,188	\$1,673,951	\$1,579,868	\$1,004,664
PLANNING AND ZONING - MISCELLANEOUS REVENUE												
01-4155-1003	Administrative Services	\$141,179	\$166,093	\$180,000	\$207,887	\$180,000	\$185,572	\$147,795	\$162,686	\$203,699	\$336,946	\$131,255
01-4358-1003	Development Support Services	\$0	\$0	\$0	\$230	\$7,500	\$13,120	\$6,529	\$9,000	\$6,529	\$45,440	\$4,476
		\$141,179	\$166,093	\$180,000	\$208,117	\$187,500	\$198,692	\$154,324	\$171,686	\$210,228	\$382,386	\$135,731
PARKS ACTIVITY - LICENSES/PERMITS/FEES REVENUE												
01-4195-1004	Rental Income	\$5,000	\$5,000	\$3,500	\$7,412	\$3,000	\$5,984	\$3,000	\$1,446	\$6,560	\$6,462	\$1,746
PARKS ACTIVITY - MISCELLANEOUS REVENUE												
01-4185-1004	Miscellaneous Income	\$500	\$500	\$500	\$2,875	\$800	\$570	\$0	\$0	\$50	\$0	\$0
01-4197-1004	RV Dump Revenue	\$4,500	\$4,500	\$5,000	\$5,368	\$6,000	\$5,657	\$4,500	\$5,234	\$4,017	\$4,113	\$1,685
		\$5,000	\$5,000	\$5,500	\$8,243	\$6,800	\$6,227	\$4,500	\$5,234	\$4,067	\$4,113	\$1,685
OTHER REVENUE												
01-4900	Transfer In	\$116,774	\$272,837	\$0	\$1,177,843	\$0	\$0	\$0	\$664,713	\$0	\$244,682	\$0
01-4950	Carryover	\$18,000,000	\$21,599,093	\$20,250,000	\$8,048,469	\$7,793,697	\$5,084,862	\$3,300,000	\$3,629,028	\$2,605,966	\$2,493,184	\$1,968,028
		\$18,116,774	\$21,871,930	\$20,250,000	\$9,226,312	\$7,793,697	\$5,084,862	\$3,300,000	\$4,293,741	\$2,605,966	\$2,737,866	\$1,968,028
GRAND TOTAL REVENUE		\$28,506,449	\$31,692,899	\$29,214,251	\$29,287,665	\$16,784,237	\$13,879,072	\$10,792,623	\$11,845,389	\$9,547,100	\$9,413,606	\$7,265,072
GRAND TOTAL WITHOUT CARRYOVER		\$10,506,449	\$10,093,806	\$8,964,251	\$21,239,196	\$8,990,540	\$8,794,210	\$7,492,623	\$8,216,361	\$6,941,134	\$6,920,421	\$5,297,044

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PUBLIC SAFETY EXPENDITURES												
01-6000	Law Enforcement Services	\$3,792,887	\$3,402,749	\$3,414,749	\$2,828,764	\$2,751,625	\$2,558,929	\$2,558,929	\$2,501,395	\$2,501,394	\$2,206,149	\$2,206,149
01-6005	Animal Control Services	\$153,636	\$143,587	\$143,587	\$134,052	\$120,000	\$109,540	\$109,540	\$111,485	\$114,138	\$70,278	\$70,250
01-6203	Prosecutorial Services	\$66,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$55,570	\$55,570
		\$4,012,523	\$3,600,336	\$3,612,336	\$3,016,816	\$2,925,625	\$2,722,469	\$2,722,469	\$2,666,880	\$2,669,532	\$2,331,997	\$2,331,969
LABOR & BENEFITS - ADMIN.												
01-5000	Salaries & Wages - Elected Officials	\$117,122	\$87,388	\$116,529	\$91,459	\$109,374	\$91,761	\$98,844	\$95,839	\$96,988	\$97,417	\$92,925
01-5005	Salaries & Wages - Staff	\$477,730	\$386,569	\$381,163	\$359,091	\$345,042	\$345,423	\$296,917	\$278,482	\$276,502	\$262,877	\$331,143
01-5800	OASDI - Employer	\$36,881	\$35,825	\$30,857	\$25,363	\$28,174	\$27,424	\$24,537	\$22,276	\$23,156	\$21,292	\$26,292
01-5810	Medicare - Employer	\$8,625	\$8,312	\$7,217	\$6,368	\$6,589	\$6,548	\$5,739	\$5,207	\$5,416	\$4,980	\$6,149
01-5820	Group Medical Insurance	\$99,958	\$44,683	\$106,220	\$69,870	\$85,213	\$78,874	\$63,505	\$72,123	\$53,279	\$45,183	\$52,824
01-5830	Group Life Insurance	\$406	\$11	\$345	\$243	\$245	\$364	\$229	\$139	\$229	\$196	\$357
01-5840	PERSI Employer 401 (a)	\$69,300	\$66,300	\$57,699	\$48,671	\$54,257	\$48,563	\$47,281	\$44,374	\$44,622	\$39,597	\$49,520
01-5850	Worker's Compensation Insurance	\$2,956	-\$2,160	\$2,110	-\$2,902	\$1,854	\$1,230	\$1,507	-\$3,748	\$1,454	-\$1,775	\$3,088
01-5860	Group Dental & Vision Insurance	\$5,562	\$3,267	\$6,777	\$5,838	\$4,624	\$5,274	\$7,000	\$5,828	\$4,794	\$4,775	\$4,939
01-5950	Development, Team Building, Orientation	\$4,500	\$5,533	\$3,500	\$1,099	\$3,501	\$0	\$0	\$0	\$0	\$0	\$0
01-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6280	Unemployment Expenses	\$6,000	\$0	\$7,000	\$7,871	\$7,000	\$4,780	\$7,000	\$4,045	\$7,000	\$6,376	\$0
		\$829,041	\$635,728	\$719,417	\$612,971	\$655,873	\$610,241	\$552,560	\$524,564	\$513,441	\$480,917	\$567,237
GENERAL GOVERNMENT - ADMIN.												
01-6025	Janitorial	\$7,500	\$6,856	\$5,800	\$4,004	\$5,000	\$3,539	\$5,012	\$3,606	\$3,953	\$2,634	\$1,907
01-6052	Contract Services	\$50,000	\$46,174	\$30,000	\$142,776	\$21,000	\$17,770	\$23,620	\$15,586	\$22,020	\$12,351	\$16,001
01-6075	Dues & Memberships	\$73,268	\$61,061	\$62,785	\$55,104	\$67,193	\$49,001	\$48,697	\$44,731	\$44,366	\$36,135	\$39,896
01-6085	Election Expenses	\$1,500	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750
01-6125	Legal Publications	\$15,000	\$11,495	\$17,500	\$6,578	\$17,500	\$14,604	\$15,000	\$6,533	\$6,500	\$9,657	\$2,000
01-6130	Liability & Property Insurance	\$8,230	\$25,513	\$25,513	\$22,314	\$22,637	\$21,156	\$21,156	\$19,772	\$19,772	\$18,479	\$18,479
01-6135	Public Entertainment	\$25,000	\$23,479	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6140	Maintenance & Repair - Building	\$13,000	\$7,482	\$16,000	\$5,975	\$13,000	\$14,918	\$4,000	\$2,280	\$1,600	\$1,666	\$1,600
01-6141	IT Small Equipment	\$15,000	\$7,804	\$8,000	\$6,463	\$8,000	\$5,182	\$7,350	\$0	\$0	\$0	\$0
01-6142	Maintenance & Repair - Equipment	\$32,000	\$29,880	\$24,000	\$18,853	\$24,000	\$19,569	\$19,610	\$1,026	\$8,500	\$8,410	\$7,631
01-6150	Maintenance & Repair - System	\$10,500	\$8,697	\$9,000	\$7,527	\$4,500	\$5,578	\$4,500	\$6,212	\$0	\$2,233	\$0
01-6155	Meetings/Committees	\$11,000	\$2,875	\$7,000	\$3,891	\$10,000	\$4,643	\$10,000	\$2,594	\$10,000	\$3,390	\$9,073
01-6165	Office Supplies	\$11,000	\$6,896	\$8,500	\$7,108	\$11,500	\$4,681	\$14,166	\$6,824	\$11,500	\$7,659	\$10,564
01-6175	Small Tools	\$9,500	\$7,367	\$8,000	\$2,697	\$10,000	\$896	\$12,100	\$8,040	\$12,100	\$7,770	\$6,810
01-6188	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190	Postage & Billing	\$33,000	\$28,654	\$30,000	\$22,668	\$25,000	\$26,197	\$17,000	\$15,022	\$15,000	\$13,895	\$12,545
01-6202	Professional Services	\$112,000	\$92,248	\$72,000	\$71,478	\$65,000	\$62,153	\$55,000	\$42,391	\$35,000	\$38,390	\$5,361
01-6212	Rent - Equipment	\$10,500	\$5,818	\$7,500	\$9,362	\$7,500	\$5,733	\$7,200	\$5,715	\$6,750	\$1,730	\$250
01-6255	Telephone	\$12,000	\$8,531	\$10,500	\$9,123	\$10,500	\$7,685	\$9,500	\$7,775	\$7,782	\$6,787	\$8,503
01-6265	Training & Schooling	\$9,000	\$3,395	\$5,000	\$1,305	\$7,000	\$2,335	\$7,000	\$3,603	\$7,000	\$7,316	\$7,025
01-6270	Travel	\$6,000	\$3,712	\$4,500	\$293	\$2,000	\$194	\$2,000	\$446	\$1,500	\$188	\$270
01-6285	Uniforms	\$750	\$143	\$750	\$498	\$750	\$239	\$300	\$53	\$300	\$120	\$250
01-6290	Utilities	\$12,000	\$9,465	\$8,400	\$7,081	\$7,200	\$6,777	\$6,500	\$5,254	\$6,000	\$4,987	\$4,263
01-6300	Fuel Expenditures	\$6,500	\$3,326	\$1,500	\$231	\$1,000	\$186	\$1,000	\$502	\$500	-\$394	\$900
01-6305	Maintenance & Repair - Vehicles	\$8,000	\$6,803	\$2,000	\$2,890	\$1,500	\$901	\$1,000	\$1,061	\$1,000	\$849	\$300
01-6500	Cash Over/Short	\$50	(\$19)	\$50	-\$1	\$50	\$14	\$50	\$0	\$50	-\$17	\$12,788
01-6505	Bank Fees	\$35,000	\$31,079	\$28,000	\$23,358	\$22,000	\$19,844	\$22,000	\$16,385	\$15,138	\$13,768	\$12,788
		\$527,298	\$438,734	\$393,048	\$563,130	\$364,580	\$293,798	\$314,511	\$215,413	\$237,081	\$198,003	\$179,953

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
DEBT COVERAGE												
01-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6110	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS - ADMIN.												
01-6045	Contingency	\$18,134,828	\$1,952,102	\$15,000,322	\$319,232	\$4,355,437	\$150,046	\$3,539,068	\$118,010	\$2,195,983	\$165,966	\$1,678,243
01-6036	Public Transportation	\$0	\$0	\$0	\$25,181	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6070	Donations	\$30,000	\$23,898	\$30,000	\$16,089	\$33,000	\$27,587	\$33,029	\$24,276	\$30,643	\$25,535	\$25,848
01-6160	Miscellaneous Expenditures	\$30,000	\$20,104	\$20,000	\$10,478	\$34,800	\$8,886	\$33,800	\$1,942	\$11,050	-\$280	\$0
01-6400	Transfers Out	\$1,370,224	\$5,879,840	\$6,089,453	\$3,015,068	\$5,242,720	\$1,113,604	\$1,118,269	\$1,582,259	\$1,582,259	\$636,500	\$631,500
		\$19,565,052	\$7,875,944	\$21,139,775	\$3,386,049	\$9,692,957	\$1,300,123	\$4,724,166	\$1,726,487	\$3,819,935	\$827,721	\$2,335,591
GENERAL GOVERNMENT - SENIOR CENTER												
01-6025-1001	Janitorial	\$7,500	\$5,918	\$7,500	\$5,959	\$7,000	\$6,029	\$6,200	\$5,663	\$5,957	\$5,680	\$4,964
01-6036-1001	Public Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0
01-6130-1001	Liability & Property Insurance	\$1,132	\$607	\$607	\$1,041	\$539	\$504	\$504	\$471	\$471	\$440	\$440
01-6140-1001	Maintenance & Repair - Building	\$15,000	\$8,237	\$7,000	\$2,036	\$4,500	\$4,092	\$4,000	\$3,029	\$4,000	\$499	\$18,300
01-6290-1001	Utilities	\$15,000	\$8,713	\$10,000	\$7,033	\$8,500	\$6,276	\$8,500	\$6,300	\$7,101	\$7,044	\$6,928
		\$38,632	\$23,476	\$25,107	\$16,069	\$20,539	\$16,902	\$29,204	\$25,462	\$27,529	\$13,663	\$30,632
MISCELLANEOUS - SENIOR CENTER												
01-6400-1001	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - STREET LIGHTS												
01-6142-1002	Maintenance & Repair - Equipment	\$0	\$10,032	\$22,000	\$8,838	\$12,000	\$3,707	\$11,000	\$10,324	\$10,000	\$1,845	\$8,469
01-6150-1002	Maintenance & Repair - System	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6290-1002	Utilities	\$130,000	\$97,494	\$115,000	\$90,068	\$100,000	\$94,247	\$95,000	\$83,746	\$88,900	\$81,982	\$83,084
01-6300-1002	Fuel Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
01-6305-1002	Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
		\$155,000	\$107,526	\$137,000	\$98,906	\$112,000	\$97,955	\$106,000	\$94,069	\$98,900	\$83,827	\$92,018
LABOR & BENEFITS - P&Z												
01-5005-1003	Salaries & Wages - Staff	\$256,525	\$295,221	\$387,178	\$286,288	\$391,104	\$302,811	\$372,221	\$332,716	\$331,756	\$352,808	\$358,469
01-5800-1003	OASDI - Employer	\$15,905	\$18,062	\$24,005	\$17,428	\$24,248	\$18,387	\$23,078	\$20,120	\$20,569	\$21,650	\$22,225
01-5810-1003	Medicare - Employer	\$3,720	\$4,224	\$5,614	\$4,076	\$5,671	\$4,300	\$5,397	\$4,705	\$4,810	\$5,063	\$5,198
01-5820-1003	Group Medical Insurance	\$30,059	\$29,577	\$55,504	\$33,467	\$58,173	\$36,163	\$43,738	\$41,318	\$43,057	\$43,654	\$42,509
01-5830-1003	Group Life Insurance	\$124	\$87	\$188	\$137	\$211	\$154	\$193	\$182	\$185	\$221	\$198
01-5840-1003	PERSI Employer 401 (a)	\$30,629	\$35,249	\$46,229	\$34,183	\$46,698	\$36,094	\$44,443	\$39,719	\$39,612	\$41,313	\$41,467
01-5850-1003	Worker's Compensation Insurance	\$566	\$2,057	\$1,861	\$1,560	\$2,497	\$1,769	\$1,868	\$1,871	\$1,703	\$2,063	\$1,930
01-5860-1003	Group Dental & Vision Insurance	\$2,638	\$2,181	\$3,104	\$2,695	\$4,117	\$3,173	\$4,460	\$3,954	\$3,781	\$4,824	\$4,138
01-6280-1003	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$345,166	\$386,660	\$523,683	\$379,835	\$532,720	\$402,851	\$495,399	\$444,585	\$445,473	\$471,597	\$476,133
GENERAL GOVERNMENT - P&Z												
01-6025-1003	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891	\$681
01-6027-1003	Code Enforcement	\$3,000	\$0	\$600	\$0	\$600	\$0	\$600	\$0	\$800	\$0	\$750
01-6052-1003	Contract Services	\$1,200	\$910	\$1,000	\$973	\$1,000	\$0	\$0	\$0	\$0	\$8,299	\$8,589
01-6075-1003	Dues & Memberships	\$10,000	\$6,861	\$10,000	\$5,504	\$10,000	\$4,548	\$8,900	\$3,295	\$8,801	\$333	\$1,450
01-6125-1003	Legal Publications	\$14,000	\$5,873	\$14,000	\$8,365	\$14,000	\$8,643	\$14,000	\$6,679	\$4,000	\$3,562	\$5,500
01-6130-1003	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280	\$5,280
01-6140-1003	Maintenance & Repair - Building	\$750	\$679	\$600	\$397	\$600	\$208	\$600	\$352	\$500	\$429	\$500
01-6142-1003	Maintenance & Repair - Equipment	\$3,500	\$1,758	\$3,500	\$707	\$3,500	\$697	\$3,500	\$1,347	\$3,500	\$2,785	\$2,732
01-6150-1003	Maintenance & Repair - System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$2,359	\$0
01-6155-1003	Meetings/Committees	\$350	\$500	\$300	\$0	\$300	\$0	\$250	\$0	\$250	-\$490	\$328
01-6160-1003	Miscellaneous Expenditures	\$500	\$911	\$500	\$410	\$500	\$1,143	\$500	\$54	\$0	\$0	\$0
01-6165-1003	Office Supplies	\$6,500	\$1,375	\$6,500	\$2,334	\$6,500	\$2,081	\$5,000	\$2,069	\$4,600	\$2,411	\$2,750
01-6175-1003	Small Tools	\$6,500	\$2,200	\$7,500	\$1,368	\$10,000	\$0	\$7,320	\$113	\$7,320	\$3,473	\$3,535
01-6188-1003	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190-1003	Postage & Billing	\$1,500	\$595	\$1,500	\$665	\$1,500	\$449	\$1,500	\$490	\$1,000	\$504	\$206

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6202-1003	Professional Services	\$45,000	\$36,217	\$25,000	\$33,058	\$18,000	\$16,416	\$12,500	\$7,629	\$12,500	\$331,736	\$189,484
01-6211-1003	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6212-1003	Rent - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0
01-6255-1003	Telephone	\$6,500	\$3,182	\$5,500	\$3,380	\$3,800	\$3,062	\$3,000	\$2,838	\$2,179	\$2,792	\$2,730
01-6265-1003	Training & Schooling	\$5,000	\$1,500	\$5,000	\$1,112	\$5,000	\$166	\$4,585	\$2,838	\$4,435	\$2,201	\$4,277
01-6270-1003	Travel	\$700	\$250	\$600	\$4	\$600	\$0	\$600	\$0	\$600	\$132	\$450
01-6285-1003	Uniforms	\$700	\$450	\$700	\$168	\$700	\$17	\$0	\$17	\$0	\$0	\$0
01-6290-1003	Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$1,094
01-6300-1003	Fuel Expenditures	\$500	\$29	\$500	\$28	\$500	\$21	\$500	\$41	\$300	\$45	\$300
01-6305-1003	Maintenance & Repair - Vehicles	\$1,500	\$0	\$200	\$0	\$200	\$0	\$200	\$0	\$100	\$10	\$100
01-6500-1003	Cash Over/Short	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
01-6505-1003	Bank Fees	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$13,723	\$4,500
		\$107,710	\$63,291	\$83,500	\$58,694	\$77,300	\$37,451	\$63,555	\$27,765.91	\$50,885	\$381,738	\$235,236
LABOR & BENEFITS - PARKS												
01-5005-1004	Salaries & Wages - Staff	\$722,895	\$688,135	\$657,369	\$564,992	\$620,007	\$481,082	\$474,391	\$436,419	\$454,434	\$362,622	\$333,709
01-5009-1004	Salaries & Wages - Seasonal	\$144,792	\$5,600	\$29,848	\$4,092	\$13,437	\$4,665	\$62,108	\$20,616	\$48,241	\$41,162	\$57,121
01-5800-1004	OASDI - Employer	\$53,797	\$43,333	\$42,607	\$33,298	\$39,274	\$29,272	\$33,263	\$27,682	\$31,166	\$24,069	\$24,231
01-5810-1004	Medicare - Employer	\$12,581	\$10,134	\$9,965	\$7,787	\$9,185	\$6,846	\$7,779	\$6,474	\$7,289	\$5,630	\$5,667
01-5820-1004	Group Medical Insurance	\$153,537	\$124,602	\$184,344	\$111,881	\$130,036	\$83,447	\$88,901	\$75,109	\$80,186	\$64,007	\$50,392
01-5830-1004	Group Life Insurance	\$529	\$317	\$477	\$410	\$466	\$373	\$390	\$350	\$390	\$320	\$276
01-5840-1004	PERSI Employer 401 (a)	\$103,602	\$89,752	\$82,054	\$64,589	\$74,029	\$54,983	\$56,642	\$51,526	\$54,259	\$43,141	\$38,602
01-5850-1004	Worker's Compensation Insurance	\$27,486	\$31,179	\$24,051	\$21,531	\$22,920	\$19,698	\$20,179	\$17,024	\$18,907	\$15,373	\$14,927
01-5860-1004	Group Dental & Vision Insurance	\$10,675	\$9,456	\$10,225	\$8,655	\$8,670	\$7,219	\$7,900	\$6,709	\$6,916	\$5,707	\$4,538
01-6280-1004	Unemployment Expenses	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,087
		\$1,237,395	\$1,002,510	\$1,040,940	\$817,236	\$918,024	\$687,585	\$751,554	\$641,910	\$701,787	\$562,031	\$535,551
GENERAL GOVERNMENT - PARKS												
01-6025-1004	Janitorial	\$8,500	\$1,354	\$7,000	\$1,964	\$7,000	\$2,617	\$6,954	\$1,886	\$6,954	\$4,705	\$3,300
01-6052-1004	Contract Services	\$3,000	\$1,850	\$4,500	\$2,352	\$1,500	\$852	\$1,000	\$1,023	\$500	\$0	\$0
01-6075-1004	Dues & Memberships	\$900	\$0	\$600	\$248	\$600	\$320	\$600	\$315	\$600	\$196	\$600
01-6125-1004	Legal Publications	\$0	\$0	\$0	\$163	\$300	\$0	\$300	\$0	\$300	\$293	\$0
01-6130-1004	Liability & Property Insurance	\$8,230	\$7,948	\$7,948	\$7,475	\$7,052	\$7,052	\$7,052	\$6,591	\$6,591	\$6,160	\$6,160
01-6135-1004	Public Entertainment	\$100,700	\$59,716	\$84,200	\$30,143	\$25,000	\$16,636	\$22,000	\$1,955	\$20,000	\$0	\$0
01-6140-1004	Maintenance & Repair - Building	\$25,000	\$21,036	\$20,000	\$11,851	\$15,000	\$8,731	\$10,000	\$6,000	\$10,000	\$2,824	\$5,000
01-6142-1004	Maintenance & Repair - Equipment	\$26,000	\$19,365	\$17,500	\$21,790	\$15,000	\$13,157	\$10,000	\$10,777	\$10,000	\$11,867	\$8,500
01-6150-1004	Maintenance & Repair - System	\$250,000	\$150,981	\$192,500	\$134,345	\$174,500	\$91,439	\$110,000	\$73,546	\$69,000	\$51,625	\$61,500
01-6165-1004	Office Supplies	\$7,200	\$6,120	\$6,500	\$5,014	\$3,000	\$3,019	\$3,000	\$2,391	\$3,000	\$4,618	\$1,500
01-6175-1004	Small Tools	\$35,000	\$31,290	\$30,000	\$11,590	\$20,000	\$10,148	\$11,200	\$7,261	\$11,200	\$10,163	\$10,500
01-6188-1004	Signage	\$3,000	\$2,500	\$3,000	\$2,685	\$3,000	\$200	\$3,000	\$100	\$3,000	\$300	\$3,000
01-6211-1004	Rent - Buildings & Land	\$3,500	\$1,782	\$3,500	\$1,782	\$2,082	\$1,934	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082
01-6212-1004	Rent - Equipment	\$108,000	\$30,842	\$34,000	\$18,480	\$26,600	\$21,495	\$26,600	\$22,228	\$25,000	\$23,182	\$8,260
01-6230-1004	Safety Training & Equipment	\$8,000	\$7,623	\$4,000	\$2,472	\$4,000	\$1,511	\$4,000	\$1,295	\$3,000	\$1,303	\$2,500
01-6255-1004	Telephone	\$14,000	\$11,831	\$9,700	\$7,872	\$9,700	\$6,059	\$9,700	\$7,784	\$5,402	\$6,114	\$3,848
01-6265-1004	Training & Schooling	\$8,000	\$7,030	\$6,500	\$3,164	\$5,000	\$2,730	\$5,000	\$2,813	\$5,000	\$2,027	\$2,500
01-6285-1004	Uniforms	\$8,000	\$5,032	\$5,000	\$3,629	\$3,200	\$2,480	\$2,500	\$2,255	\$2,500	\$2,016	\$2,000
01-6290-1004	Utilities	\$45,000	\$34,416	\$42,000	\$21,581	\$40,000	\$19,337	\$37,000	\$16,589	\$41,500	\$17,671	\$41,500
01-6300-1004	Fuel Expenditures	\$25,000	\$14,618	\$20,000	\$20,019	\$13,500	\$13,682	\$13,500	\$9,209	\$12,200	\$11,624	\$12,200
01-6305-1004	Maintenance & Repair - Vehicles	\$30,000	\$22,640	\$8,000	\$7,758	\$6,000	\$4,466	\$6,000	\$987	\$6,000	\$3,568	\$5,000
01-6505-1004	Bank Fees	\$2,000	\$975	\$750	\$1,113	\$750	\$457	\$0	\$0	\$0	\$0	\$0
		\$719,030	\$438,949	\$507,198	\$317,491	\$382,784	\$228,323	\$291,488	\$177,087	\$243,829	\$162,337	\$179,949
LABOR & BENEFITS - BUILDING												
01-5005-1005	Salaries & Wages - Staff	\$237,996	\$213,655	\$266,961	\$248,778	\$273,305	\$183,739	\$205,843	\$222,142	\$232,673	\$110,560	\$117,012
01-5800-1005	OASDI - Employer	\$14,756	\$12,738	\$16,552	\$14,960	\$16,945	\$11,250	\$12,762	\$13,556	\$14,426	\$6,980	\$7,255
01-5810-1005	Medicare - Employer	\$3,451	\$2,979	\$3,871	\$3,499	\$3,963	\$2,631	\$2,985	\$3,170	\$3,374	\$1,633	\$1,697
01-5820-1005	Group Medical Insurance	\$34,960	\$32,098	\$71,702	\$33,728	\$51,369	\$21,308	\$29,998	\$27,728	\$30,452	\$12,109	\$11,287
01-5830-1005	Group Life Insurance	\$128	\$87	\$173	\$145	\$170	\$113	\$132	\$134	\$144	\$65	\$62
01-5840-1005	PERSI Employer 401 (a)	\$28,417	\$25,510	\$31,875	\$29,703	\$26,074	\$21,938	\$24,578	\$26,086	\$27,781	\$12,920	\$13,536
01-5850-1005	Worker's Compensation Insurance	\$1,909	\$2,178	\$2,724	\$2,774	\$2,427	\$3,188	\$2,002	\$3,891	\$3,751	\$2,484	\$2,886
01-5860-1005	Group Dental & Vision Insurance	\$2,762	\$2,354	\$3,540	\$2,920	\$3,321	\$1,871	\$2,735	\$2,462	\$2,680	\$998	\$1,016
01-6280-1005	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$329,377	\$291,599	\$397,397	\$336,506	\$377,574	\$246,038	\$281,035	\$299,169.55	\$315,281	\$147,748	\$154,751

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GENERAL GOVERNMENT - BUILDING												
01-6052-1005	Contract Services	\$313,192	\$320,395	\$320,000	\$790,701	\$416,270	\$302,126	\$268,540	\$309,282	\$251,839	\$0	\$0
01-6075-1005	Dues & Memberships	\$4,500	\$2,935	\$4,000	\$2,920	\$4,000	\$3,065	\$3,750	\$3,449	\$3,570	\$190	\$1,075
01-6125-1005	Legal Publications	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$100	\$0	\$100
01-6130-1005	Liability & Property Insurance	\$1,132	\$7,290	\$7,290	\$6,359	\$6,468	\$6,044	\$6,044	\$5,649	\$5,649	\$0	\$0
01-6142-1005	Maintenance & Repair - Equipment	\$1,500	\$1,360	\$700	\$428	\$650	\$10	\$550	\$0	\$550	\$10	\$550
01-6150-1005	Maintenance & Repair - System	\$1,500	\$0	\$1,500	\$0	\$1,500	\$58	\$1,400	\$197	\$1,200	\$1,501	\$200
01-6155-1005	Meetings/Committees	\$200	\$0	\$130	\$0	\$130	\$0	\$60	\$0	\$60	\$0	\$60
01-6165-1005	Office Supplies	\$8,500	\$3,517	\$8,000	\$5,707	\$8,300	\$5,649	\$4,000	\$5,199	\$1,650	\$2,529	\$1,100
01-6175-1005	Small Tools	\$3,500	\$0	\$3,500	\$31	\$1,300	\$13,404	\$950	\$43	\$950	\$18	\$750
01-6188-1005	Signage	\$0	\$0	\$0	\$0	\$200	\$0	\$150	\$0	\$150	\$0	\$150
01-6230-1005	Safety Training & Equipment	\$600	\$0	\$600	\$498	\$450	\$91	\$600	\$180	\$300	\$0	\$300
01-6255-1005	Telephone	\$2,200	\$1,287	\$2,000	\$1,382	\$2,200	\$952	\$2,000	\$1,378	\$1,463	\$1,560	\$1,028
01-6265-1005	Training & Schooling	\$2,500	\$460	\$2,000	\$375	\$4,500	\$403	\$3,000	\$0	\$3,000	\$475	\$3,000
01-6270-1005	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6300-1005	Fuel Expenditures	\$17,500	\$3,533	\$14,000	\$15,713	\$9,500	\$10,878	\$7,500	\$7,169	\$5,940	\$5,123	\$5,400
01-6305-1005	Maintenance & Repair - Vehicles	\$4,500	\$264	\$2,000	\$1,218	\$2,000	\$240	\$2,000	\$2,041	\$880	\$12	\$800
01-6505-1005	Bank Fees	\$30,000	\$19,045	\$26,000	\$23,472	\$26,000	\$20,194	\$14,000	\$17,354	\$13,528	\$0	\$0
		\$391,325	\$360,085	\$391,720	\$848,804	\$484,268	\$363,115	\$314,545	\$351,939.78	\$290,830	\$11,418	\$14,513
MISCELLANEOUS - BUILDING												
01-6400-1005	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABOR & BENEFITS - ECONOMIC DEVELOPMENT												
01-5005-4000	Salaries & Wages - Staff	\$146,992	\$125,778	\$124,769	\$98,820	\$131,602	\$55,343	\$79,855	\$74,337	\$75,294	\$72,731	\$74,241
01-5800-4000	OASDI - Employer	\$9,113	\$7,513	\$7,736	\$5,913	\$8,159	\$3,419	\$4,951	\$4,608	\$4,668	\$4,584	\$4,603
01-5810-4000	Medicare - Employer	\$2,131	\$1,757	\$1,809	\$1,383	\$1,908	\$800	\$1,158	\$1,078	\$1,092	\$1,072	\$1,076
01-5820-4000	Group Medical Insurance	\$16,563	\$16,398	\$30,894	\$11,845	\$31,254	\$4,407	\$7,177	\$6,445	\$6,730	\$6,608	\$6,134
01-5830-4000	Group Life Insurance	\$67	\$47	\$72	\$59	\$72	\$25	\$35	\$34	\$35	\$35	\$34
01-5840-4000	PERSI Employer 401 (a)	\$17,551	\$15,018	\$14,897	\$11,799	\$15,713	\$6,608	\$9,535	\$8,917	\$8,990	\$8,502	\$8,588
01-5850-4000	Worker's Compensation Insurance	\$324	\$391	\$275	\$310	\$330	\$165	\$200	\$237	\$189	\$235	\$198
01-5860-4000	Group Dental & Vision Insurance	\$1,560	\$1,359	\$1,926	\$1,370	\$1,853	\$514	\$581	\$564	\$569	\$576	\$552
		\$194,302	\$168,260	\$182,380	\$131,499	\$190,892	\$71,281	\$103,492	\$96,222	\$97,567	\$94,344	\$95,426
GENERAL GOVERNMENT - ECONOMIC DEVELOPMENT												
01-6052-4000	Contract Services	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$683	\$0	\$2,000	\$0
01-6075-4000	Dues & Memberships	\$9,000	\$5,888	\$6,000	\$7,456	\$5,500	\$3,638	\$6,790	\$8,355	\$8,603	\$7,224	\$6,623
01-6125-4000	Legal Publications	\$1,000	\$3,043	\$750	\$214	\$750	\$195	\$0	\$164	\$2,000	\$0	\$5,000
01-6155-4000	Meetings/Committees	\$10,000	\$5,000	\$10,000	\$1,046	\$10,500	\$723	\$9,353	\$4,832	\$8,290	\$7,592	\$8,290
01-6160-4000	Miscellaneous Expense	\$3,000	\$1,500	\$1,500	\$2,513	\$1,000	\$0	\$550	\$450	\$800	\$472	\$0
01-6165-4000	Office Supplies	\$2,500	\$867	\$2,500	\$1,318	\$2,500	\$259	\$500	\$336	\$500	\$225	\$1,000
01-6175-4000	Small Tools	\$400	\$0	\$400	\$0	\$200	\$0	\$2,000	\$0	\$2,050	\$1,350	\$2,000
01-6188-4000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
01-6202-4000	Professional Services	\$17,500	\$2,162	\$30,000	\$18,693	\$20,000	\$19,821	\$15,000	\$2,249	\$5,000	\$1,850	\$6,000
01-6255-4000	Telephone	\$1,200	\$775	\$600	\$558	\$650	\$303	\$650	\$494	\$487	\$588	\$0
01-6265-4000	Training & Schooling	\$4,000	\$2,775	\$3,000	\$4,616	\$3,000	\$749	\$3,100	\$715	\$2,600	\$2,290	\$2,375
01-6270-4000	Travel	\$6,000	\$4,587	\$6,000	\$2,657	\$5,000	\$1,589	\$4,700	\$798	\$4,700	\$3,241	\$4,525
		\$54,600	\$26,597	\$60,750	\$39,822	\$49,100	\$27,278	\$42,643	\$19,074	\$35,030	\$26,832	\$36,113
GRAND TOTAL EXPENDITURES		\$28,506,449	\$15,419,695	\$29,214,251	\$10,623,828	\$16,784,237	\$7,105,408	\$10,792,622	\$7,310,628	\$9,547,100	\$5,794,173	\$7,265,072
GRAND TOTAL WITHOUT CONTINGENCY		\$10,371,621	\$13,467,594	\$14,213,929	\$10,304,595	\$12,428,800	\$6,955,363	\$7,253,554	\$7,192,618	\$7,351,117	\$5,628,207	\$5,586,829

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)*

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
40-4900	Transfers In	\$3,420,224	\$2,656,014	\$3,300,193	\$3,541,309	\$5,499,023	\$1,088,269	\$1,118,269	\$1,582,259	\$1,582,259	\$631,500	\$631,500
40-4950	Fund Balance Carryover	\$200,000	\$464,462	\$538,886	\$1,409,872	\$810,208	\$983,745	\$696,070	\$338,791	\$245,000	\$213,419	\$100,000
		\$3,620,224	\$3,120,476	\$3,839,079	\$4,951,181	\$6,309,231	\$2,072,014	\$1,814,339	\$1,921,050	\$1,827,259	\$844,919	\$731,500
CAPITAL PROJECTS EXPENDITURES												
40-6020	Capital Improvements	\$3,380,962	\$2,094,106	\$3,029,366	\$3,302,237	\$6,146,731	\$457,086	\$1,576,269	\$307,254	\$61,990	\$95,093	\$378,900
40-6045	Contingency	\$80,000	\$0	\$278,886	\$0	\$0	\$0	\$10,383	\$0	\$245,000	\$0	\$100,000
40-6166	PP&E - Operations	\$159,262	\$561,908	\$530,827	\$116,867	\$162,500	\$34,306	\$131,000	\$47,991	\$1,520,269	\$169,836	\$252,600
40-6400	Transfers Out	\$0	\$0	\$0	\$1,177,843	\$0	\$94,418	\$96,687	\$664,713	\$0	\$244,682	\$0
		\$3,620,224	\$2,656,014	\$3,839,079	\$4,596,946	\$6,309,231	\$585,810	\$1,814,339	\$1,019,958	\$1,827,259	\$509,611	\$731,500
GRAND TOTAL NET		\$0	\$464,462	\$0	\$354,234	\$0	\$1,486,204	\$0	\$901,093	\$0	\$335,308	\$0

*Capital projects in the enterprise funds are handled within the funds themselves.

Project	Contact	Details	Proposed Amount	Grant	Not Accepted	Capital Project Amount	Carryover Project	Transfer In to Fund 40	CPF (40)		Water (20)		Sewer (21)		Irrigation (25)		
									6020	6166	6020	6166	6020	6166	6020	6166	
Park Restroom Sinking Fund	Bobby	Sinking fund to construct permanent restrooms at various parks currently without them	200,000.00			200,000.00	200,000.00	-									
Step Grant	Chris	Grant for police services, equipment	131,046.84	(58,285.13)		32,761.71	-	32,761.71	200,000.00	32,761.71							
RV Dump	Chris	Grant match funds to install an upgraded RV dump	1,145,000.00	(670,000.00)		475,000.00		425,000.00	50,000.00	50,000.00			425,000.00				
Outdoor Grants	Chris	Grants for parks and pathways	500,000.00	(400,000.00)		100,000.00			100,000.00	100,000.00							
Traffic Signal	Chris	Grant match funds to install a traffic signal at Kay and Avalon	1,457,980.00	(1,537,022.00)		130,962.00			120,962.00	120,962.00							
Transportation Grants	Chris	Grants for road projects, including engineering	1,000,000.00	(700,000.00)		300,000.00			300,000.00	300,000.00							
Community Grants	Chris	Police and community safety grants	500,000.00	(400,000.00)		100,000.00			100,000.00	100,000.00							
RFB at Swan Falls	Chris	Rapid Flashing Beacon at Swan Falls	200,000.00	(180,000.00)		20,000.00			20,000.00	20,000.00							
Flexible Matches	Chris	Grants seeking a match, miscellaneous	200,000.00	(140,000.00)		60,000.00			60,000.00	60,000.00							
Traffic Signaling at Railroad	Chris	Traffic Signaling such as flashing stop signs, sidewalks, pedestrian crossing at railroad	300,000.00	(250,000.00)		50,000.00			50,000.00	50,000.00							
Kuna Art and History Center Furniture	Chris	Furniture to furnish Art and History Center	9,000.00			9,000.00			9,000.00	9,000.00		9,000.00					
Wayfinding Signs	Chris	History and Art Signage on Greenbelt, Downtown, and other locations	25,000.00			25,000.00			25,000.00	25,000.00							
RFP for Architectural Services	Chris	Architecture Services RFP for Additional Meeting Space	75,000.00			75,000.00			75,000.00	75,000.00							
DMV construction assistance	Chris	Funds to assist the DMV to construct a location in coordination with the Library District	300,000.00			300,000.00			300,000.00	300,000.00							
IT Upgrades and Emergency Material Repairs	Jared	Server Replacement and Other Material IT Improvements	40,000.00			40,000.00			40,000.00	40,000.00							
Fuel Storage and Distribution Upgrades	Bobby	Upgraded fuel system and distribution system for efficiency and better management	110,000.00			110,000.00		55,000.00	55,000.00	55,000.00	10,000.00	23,100.00	13,200.00	23,100.00	13,200.00	8,800.00	3,600.00
Trailer	Bobby	Trailer for transporting equipment and other park items	25,000.00			25,000.00			25,000.00	25,000.00							
Small Trencher	Bobby	A walk behind trencher for trenching in small areas	15,000.00			15,000.00			15,000.00	15,000.00							
Dump Truck	Bobby	Duplicate for aging dump truck, once current fails	75,000.00			75,000.00		37,500.00	37,500.00	37,500.00			15,750.00	15,750.00			6,000.00
Aerial Lift	Bobby	Lift for hanging Christmas lights, painting, maintenance, tree trimming	40,000.00		(40,000.00)	-			-	-							
Roller	Bobby	Vibrator Roller for Compacting Materials	45,000.00		(45,000.00)	-			-	-							
Parks Shop Upgrades	Bobby	Site improvements that would include a new office building at front of property for office staff	350,000.00			350,000.00			350,000.00	350,000.00							
Wayfinding Signs	Bobby	Wayfind signs for Bernie, Pathway, and a few other places. Signs are solar powered and display can be updated	100,000.00		(100,000.00)	-			-	-							
Building Upgrades	Bobby	Unforeseen building upgrades or significant repairs	25,000.00			25,000.00			25,000.00	25,000.00							
Covered area at City Hall	Bobby	Area for Staff Breaks and events on the patio	30,000.00		(30,000.00)	-			-	-							
City Hall Reader Board	Bobby	LED board for City Announcements	45,000.00		(45,000.00)	-			-	-							
Pathway	Bobby	Extension of park pathways	120,000.00		(120,000.00)	-			-	-							
Skate/BMX Park Upgrade	Bobby	Add more features to the BMX area within Bernie Fisher Park	140,000.00		(140,000.00)	-			-	-							
Mower	Bobby	Addition of 72 inch deck mower	30,000.00			30,000.00			30,000.00	30,000.00			30,000.00				
Mower	Bobby	Electric mower	33,000.00		(33,000.00)	-			-	-							
Field Pro	Bobby	Equipment to smooth out and improve softball/baseball fields	30,000.00		(30,000.00)	-			-	-							
Playground Equipment	Bobby	Winchester and Butler Park playground equipment approaching end of life	500,000.00		(500,000.00)	-			-	-							
Front End loader	Bobby	Front End loader for construction	250,000.00		(250,000.00)	-			-	-							
Patagonia Park	Bobby	Funds to finish Patagonia Park	1,600,000.00			1,600,000.00			1,600,000.00	1,600,000.00							
Land Purchase	Bobby	Funds to purchase park land	500,000.00		(500,000.00)	-			-	-							
Security Upgrades	Paul	Key pad locks, cameras at well houses, lift stations, and treatment plant	75,000.00			75,000.00			75,000.00	75,000.00							
Pavement	Paul	Pavement going to new shop (plant)	40,000.00			40,000.00			40,000.00	40,000.00							
Cedar and Butler Well Tanks	Paul	Recoat and repair Cedar and Butler Well Tanks, otherwise replace tank due to 50 year age	800,000.00			800,000.00			800,000.00	800,000.00			16,800.00	31,500.00	16,800.00	6,400.00	12,000.00
Single Side Dump Truck	Paul	Single side dump truck for various projects	50,000.00			50,000.00			50,000.00	50,000.00			8,000.00	21,000.00	8,000.00	8,000.00	
Shade Covers for PI Stations	Paul	Caparossa, Tomorrow, Sadie Creek shade covers to prolong life of PI station equipment	50,000.00			50,000.00			50,000.00	50,000.00							50,000.00
Generators for Wells and Lift Stations	Paul	Generators for Well 6 and 10, Danskin Lift Station	700,000.00			700,000.00			700,000.00	700,000.00			450,000.00	250,000.00	250,000.00		
UTV for Lagoon	Paul	UTV for repairs at Lagoon Process Property	35,000.00			35,000.00			35,000.00	35,000.00							35,000.00
Domestic Well at Lagoon Bathroom	Paul	Domestic well to improve bathroom access at Swan Falls lagoon property	50,000.00			50,000.00			50,000.00	50,000.00							50,000.00
Meters	Paul	Water Meters, lids, registers for billing	450,000.00			450,000.00			450,000.00	450,000.00			450,000.00				
Miscellaneous Pumps, Motors, Equipment	Paul	Miscellaneous Pumps, Motors, Equipment used for repairs, replacement, and small upgrades	800,000.00			800,000.00			800,000.00	800,000.00			300,000.00	400,000.00	400,000.00		100,000.00
Crimson PI Rehab	Paul	Larger wet wells for Crimson PI station	150,000.00			150,000.00			150,000.00	150,000.00							150,000.00
Wash Pad and Oil Separator	Paul	Wash pad and oil separator to be installed at North Treatment plant	75,000.00			75,000.00			75,000.00	75,000.00			31,500.00	31,500.00			12,000.00
Orchard Lift Station	Paul	Orchard Lift Station upgrade, adding plumbing for third pump	250,000.00			250,000.00			250,000.00	250,000.00							500,000.00
Membranes 12	Paul	Membranes replacement at NWWTP Train 1	500,000.00			500,000.00			500,000.00	500,000.00							500,000.00
Train 1	Paul	Train 1 Rehabilitation	500,000.00			500,000.00			500,000.00	500,000.00							500,000.00
Turbo Blowers Year 3 of 5	Paul	Turbo Blowers replacement at NWWTP, Year 3 of 5	500,000.00			500,000.00			500,000.00	500,000.00							25,000.00
Mini Excavator Trailer	Paul	Trailer to transport Mini excavator	25,000.00			25,000.00			25,000.00	25,000.00							
New Sprayer for Farm	Paul	Sprayer for weed control at Swan Falls Lagoon Treatment facility	20,000.00			20,000.00			20,000.00	20,000.00							20,000.00
Barn French Drain	Paul	Drain to alleviate flooding of barn at Swan Falls farm	25,000.00			25,000.00			25,000.00	25,000.00							25,000.00
Manhole Rehab	Paul	Coating project to extend life of manholes throughout City that are nearing end of life	50,000.00			50,000.00			50,000.00	50,000.00							50,000.00
Reline Lagoon 2	Paul	Reline Lagoon 2 at Swan Falls	1,250,000.00			1,250,000.00			1,250,000.00	1,250,000.00							1,250,000.00
Engineering for Lagoon 8 reline	Paul	Engineering on Lagoon 8 reline	250,000.00			250,000.00			250,000.00	250,000.00							250,000.00
Crimson LS Upgrades	Paul	Miscellaneous Crimson Lift Station Upgrades	75,000.00			75,000.00			75,000.00	75,000.00							75,000.00
Cedar and Butler Pump Repair	Paul	Repairs and Upgrades for Cedar and Butler Well Pumps	200,000.00			200,000.00			200,000.00	200,000.00							
Cedar Ave to Park Ave Water Main Tie in	Paul	Loop correction and tie ins along Cedar Avenue to Park Avenue	150,000.00			150,000.00			150,000.00	150,000.00			150,000.00	200,000.00			
Mason Creek Trunk Line	Paul	Mason Creek Line Addition	10,000,000.00	(8,000,000.00)		2,000,000.00			2,000,000.00	2,000,000.00							2,000,000.00
Well 6	Paul	Rehabilitation and refurbishment of Well 6, carryover of project from FY 23	1,365,073.00			1,365,073.00			1,365,073.00	1,365,073.00							
Well 12	Paul	Construction of Well 12	2,000,000.00			2,000,000.00			2,000,000.00	2,000,000.00							
Well 13 Site	Paul	Purchase of Well 13 to be purchased along Falcon Crest corridor	100,000.00			100,000.00			100,000.00	100,000.00							
Pressure Irrigation Master Plan	Paul	Master Plan for irrigation services	150,000.00			150,000.00			150,000.00	150,000.00							150,000.00
Arbor Ridge Parking Lot	Paul	Arbor Ridge parking lot fixes	100,000.00			100,000.00			100,000.00	100,000.00							100,000.00
Ten Mile Lift Station Capacity Increase	Paul	Ten Mile Lift Station Capacity Increase	1,500,000.00			1,500,000.00			1,500,000.00	1,500,000.00							1,500,000.00
Ten Mile and Deer Fie Design	Paul	Roundabout to be installed by ACHD, and public works will close a water loop from 10 Mile to Kalmes Way	40,000.00			40,000.00			40,000.00	40,000.00				20,000.00			
Ten Mile and Lake Hazed Design	Paul	Roundabout to be installed by ACHD, and public works will install P1 to service the roundabout	40,000.00			40,000.00			40,000.00	40,000.00							40,000.00
Hubbard Road Design	Paul	Water line from Ten Mile to Arbor Ridge Park in conjunction with work done by ACHD to obtain efficiency	40,000.00			40,000.00			40,000.00	40,000.00							40,000.00
Water Master Plan	Paul	Water master plan with 50% grant covered by DEQ	62,001.77	(31,000.89)		31,000.88			31,000.88	31,000.88							
Wastewater Master Plan	Paul	Wastewater master plan with 50% grant covered by DEQ	194,870.00	(97,435.00)		97,435.00			97,435.00	97,435.00							97,435.00
			32,977,975.61	(12,493,743.02)	(1,833,000.												

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024

GRANT FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GRANT REVENUE												
03-4200	Grant Revenue	\$12,493,743	\$298,018	\$1,809,678	\$2,600,567	\$5,108,163	\$1,395,113	\$896,856	\$549,298	\$2,270,196	\$24,524	\$1,100,000
03-4900	Transfer In	\$0	\$4,787,394	\$4,787,394	\$153,192	\$2,393,697	\$0	\$0	\$0	\$0	\$0	\$0
03-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,233	-\$2,528	\$114,216
		\$12,493,743	\$5,085,412	\$6,597,072	\$2,753,758	\$7,501,860	\$1,395,113	\$896,856	\$549,298	\$2,283,429	\$21,996	\$1,214,216
GRANT EXPENDITURES												
03-6354	Grant Expenditures	\$12,493,743	\$4,830,741	\$6,597,072	\$343,936	\$7,501,860	\$291,871	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216
03-6400	Transfer Out	\$0	\$0	\$0	\$2,409,823	\$0	\$2,393,600	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL NET		\$12,493,743	\$4,830,741	\$6,597,072	\$2,753,759	\$7,501,860	\$2,685,471	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
05-4173	Interest Revenue	\$140,000	\$183,787	\$20,000	\$41,775	\$20,000	\$28,317	\$25,000	\$60,906	\$15,000	\$46,101	\$400
05-4504	Water Main Capacity Fee	\$463,875	\$545,736	\$915,245	\$966,612	\$1,288,696	\$1,213,701	\$932,589	\$1,232,962	\$1,036,969	\$979,746	\$350,000
05-4604	Sewer Main Capacity Fee	\$433,233	\$509,686	\$851,631	\$883,121	\$1,478,809	\$1,108,663	\$718,162	\$1,065,439	\$721,230	\$682,051	\$250,000
05-4704	Irrigation Main Capacity Fee	\$246,371	\$289,848	\$556,937	\$634,201	\$628,653	\$546,279	\$410,226	\$551,859	\$492,525	\$468,779	\$205,000
05-4950	Carryover	\$3,500,000	\$3,723,971	\$3,620,353	\$5,226,697	\$5,007,499	\$3,810,016	\$3,492,098	\$2,246,583	\$2,535,532	\$914,526	\$974,551
		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL REVENUE		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL WITHOUT CARRYOVER		\$1,283,479	<i>\$1,529,056</i>	<i>\$2,343,813</i>	<i>\$2,525,708</i>	<i>\$3,416,158</i>	<i>\$2,896,960</i>	<i>\$2,085,978</i>	<i>\$2,911,165</i>	<i>\$2,265,724</i>	<i>\$2,176,679</i>	<i>\$805,400</i>

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING EXPENDITURES												
05-6160	Miscellaneous Expense	\$200	\$0	\$200	-\$2	\$0	\$17	\$0	\$0	\$0	\$0	\$0
05-6305	Water Main Capacity Reimburse	\$2,100,000	\$319,949	\$800,000	\$97,703	\$822,880	\$1,070,506	\$944,146	\$189,197	\$400,000	\$175,561	\$350,000
05-6306	Sewer Main Capacity Reimburse	\$2,000,000	\$146,344	\$2,000,000	\$3,868,789	\$2,688,350	\$119,305	\$1,848,502	\$636,483	\$487,481	\$259,163	\$250,000
05-6307	PI Main Capacity Reimburse	\$0	\$1,139,843	\$1,200,000	\$64,305	\$562,865	\$303,394	\$407,172	\$525,929	\$477,318	\$407,971	\$205,400
05-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,100,200	\$1,606,136	\$4,000,200	\$4,030,796	\$4,074,096	\$1,493,222	\$3,199,821	\$1,351,610	\$1,364,798	\$842,696	\$805,400
OTHER EXPENDITURES												
05-6045	Contingency	\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
		\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
GRAND TOTAL EXPENDITURES		\$4,783,479	\$1,606,136	\$5,964,167	\$4,030,796	\$8,423,657	\$1,493,222	\$5,578,076	\$1,351,610	\$4,801,256	\$842,696	\$805,473
GRAND TOTAL WITHOUT CONTINGENCY		\$4,100,200	<i>\$1,606,136</i>	<i>\$4,000,200</i>	<i>\$4,030,796</i>	<i>\$4,074,096</i>	<i>\$1,493,222</i>	<i>\$3,199,821</i>	<i>\$1,351,610</i>	<i>\$1,364,798</i>	<i>\$842,696</i>	<i>\$805,400</i>

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
20-4185	Miscellaneous Income	\$60,000	\$60,096	\$70,000	\$140,225	\$100,000	\$120,812	\$70,000	\$107,920	\$75,000	\$97,805	\$99,907
20-4358	Development Support Services	\$1,500	\$2,016	\$2,000	\$3,676	\$2,000	\$2,520	\$1,700	\$2,032	\$2,000	\$1,864	\$4,000
20-4500	Metered Water Sales	\$3,046,417	\$2,873,979	\$2,722,203	\$2,634,553	\$2,373,760	\$2,453,378	\$2,391,048	\$2,310,079	\$2,212,652	\$2,086,026	\$1,849,903
20-4507	Water Token Sales - Bulk Water	\$50,000	\$86,971	\$65,000	\$92,777	\$107,562	\$106,056	\$39,953	\$89,664	\$45,000	\$47,374	\$21,024
20-4510	Service Reconnect Fees	\$8,500	\$8,323	\$7,000	\$9,419	\$7,000	\$9,128	\$13,200	\$11,470	\$14,000	\$17,368	\$22,500
20-4550	Water Line Inspections	\$25,000	\$31,740	\$50,000	\$58,033	\$72,456	\$79,880	\$65,334	\$65,822	\$45,000	\$64,646	\$20,000
20-4775	Late Pay Fees	\$22,000	\$25,051	\$20,000	\$23,302	\$20,000	\$22,770	\$27,000	\$29,654	\$32,000	\$37,793	\$34,000
		\$3,213,417	\$3,088,175	\$2,936,203	\$2,961,984	\$2,682,778	\$2,794,543	\$2,608,234	\$2,616,641	\$2,425,652	\$2,352,876	\$2,051,334
CAPITAL REVENUE												
20-4173	Interest Revenue	\$520,000	\$524,128	\$80,000	\$119,995	\$75,000	\$80,042	\$75,000	\$176,632	\$100,000	\$168,338	\$4,719
20-4503	New Meter Revenue	\$94,171	\$110,790	\$170,000	\$218,837	\$291,842	\$272,947	\$240,487	\$291,502	\$263,240	\$254,854	\$127,346
20-4505	New Service Connection	\$346,324	\$407,440	\$600,000	\$724,238	\$1,000,000	\$921,180	\$804,176	\$977,043	\$881,020	\$894,300	\$440,024
20-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
20-4950	Carryover	\$14,000,000	\$13,506,323	\$12,758,774	\$12,676,144	\$12,213,185	\$10,713,134	\$8,376,718	\$8,473,779	\$7,650,137	\$6,328,662	\$5,407,215
		\$14,960,495	\$14,548,681	\$13,608,774	\$13,739,214	\$13,580,028	\$11,987,303	\$9,496,382	\$9,918,956	\$8,894,397	\$7,646,155	\$5,993,304
GRAND TOTAL REVENUE		\$18,173,913	\$17,636,857	\$16,544,977	\$16,701,198	\$16,262,805	\$14,781,846	\$12,104,616	\$12,535,597	\$11,320,048	\$9,999,031	\$8,044,638
GRAND TOTAL WITHOUT CARRYOVER		\$4,173,913	\$4,130,534	\$3,786,203	\$4,025,054	\$4,049,620	\$4,068,712	\$3,727,898	\$4,061,818	\$3,669,912	\$3,670,368	\$2,637,423

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
20-5000	Salaries & Wages - Elected	\$5,205	\$4,676	\$5,179	\$4,035	\$4,861	\$4,639	\$4,393	\$4,402	\$4,311	\$4,385	\$4,130
20-5005	Salaries & Wages - Staff	\$903,163	\$772,128	\$926,948	\$647,913	\$765,872	\$609,691	\$642,870	\$606,724	\$605,013	\$544,166	\$583,745
20-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-5795	Salaries - Overtime	\$24,837	\$15,972	\$25,491	\$14,382	\$21,061	\$14,110	\$16,072	\$14,510	\$15,125	\$13,057	\$0
20-5800	OASDI - Employer	\$57,859	\$48,432	\$59,372	\$38,098	\$49,091	\$37,981	\$41,127	\$37,494	\$38,716	\$34,194	\$36,448
20-5810	Medicare - Employer	\$13,531	\$11,321	\$13,885	\$9,485	\$11,481	\$8,883	\$9,618	\$8,768	\$9,055	\$7,997	\$8,524
20-5820	Group Medical Insurance	\$121,817	\$96,979	\$154,559	\$89,794	\$130,354	\$87,069	\$88,399	\$86,578	\$86,073	\$75,045	\$82,363
20-5830	Group Life Insurance	\$439	\$272	\$511	\$387	\$494	\$379	\$405	\$382	\$406	\$378	\$393
20-5840	PERSI Employer 401 (a)	\$111,381	\$95,184	\$114,296	\$78,762	\$94,540	\$74,312	\$79,203	\$72,708	\$74,560	\$64,739	\$68,024
20-5850	Worker's Compensation	\$26,724	\$19,629	\$28,315	\$12,021	\$25,926	\$17,079	\$20,171	\$13,529	\$20,563	\$15,108	\$22,140
20-5860	Group Dental/Vision Insurance	\$10,041	\$7,588	\$10,318	\$7,864	\$9,504	\$7,646	\$9,500	\$8,448	\$7,724	\$7,204	\$7,805
20-5950	Development, Team Building, Orientation	\$3,500	\$2,588	\$1,500	\$612	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0
20-5960	Leave Time Fluctuation	\$9,500	\$11,260	\$5,000	\$7,881	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
20-6280	Unemployment Expenses	\$5,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,292,998	\$1,086,028	\$1,349,375	\$911,234	\$1,123,658	\$861,789	\$911,758	\$853,542	\$861,545	\$766,272	\$813,573
MAINTENANCE & GENERAL OPERATIONS												
20-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,137	\$7,000	\$4,226	\$3,700	\$3,473	\$3,000
20-6050	Contract Labor	\$25,000	\$1,317	\$25,000	\$0	\$5,000	\$0	\$1,500	\$0	\$5,000	\$0	\$2,500
20-6052	Contract Services	\$30,000	\$23,776	\$20,000	\$12,982	\$20,000	\$11,868	\$20,000	\$11,813	\$19,828	\$10,418	\$19,828
20-6060	DEQ Assessment Fees	\$35,000	\$26,283	\$35,000	\$26,283	\$35,000	\$24,000	\$30,671	\$21,498	\$30,671	\$21,498	\$20,447
20-6065	Dig Line Expenditures	\$6,500	\$2,542	\$6,500	\$4,058	\$6,500	\$4,154	\$29,000	\$3,393	\$2,700	\$3,081	\$2,000
20-6075	Dues & Memberships	\$15,000	\$10,275	\$7,500	\$5,577	\$7,500	\$4,220	\$2,800	\$3,826	\$2,793	\$819	\$2,793

20-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6125	Legal Publications	\$7,000	\$731	\$7,000	\$612	\$7,000	\$607	\$1,000	\$1,525	\$1,000	\$72	\$1,000
20-6130	Liability & Property Insurance	\$23,455	\$24,298	\$24,298	\$21,559	\$21,559	\$20,149	\$20,149	\$18,831	\$18,831	\$17,599	\$17,700
20-6131	Insurance Claims Paid	\$2,500	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$0	\$0	\$0	\$0
20-6140	Maint. & Repair - Bldg. & Grounds	\$20,000	\$6,823	\$20,000	\$12,382	\$20,000	\$16,162	\$14,950	\$12,172	\$14,950	\$9,873	\$14,950
20-6141	IT Small Equipment	\$15,000	\$10,257	\$12,000	\$9,775	\$11,000	\$6,017	\$9,702	\$0	\$0	\$0	\$0
20-6142	Maint. & Repair - Equipment	\$35,000	\$25,521	\$25,000	\$19,387	\$25,000	\$21,488	\$12,500	\$8,856	\$11,500	\$11,149	\$11,000
20-6150	Maint. & Repair - System	\$200,000	\$123,072	\$170,000	\$201,151	\$150,000	\$104,851	\$133,000	\$129,101	\$133,000	\$51,323	\$133,000
20-6151	Maint. & Repair - Process Chemicals	\$30,000	\$14,723	\$30,000	\$17,002	\$30,000	\$15,025	\$30,000	\$18,904	\$30,000	\$14,620	\$15,000
20-6152	Maint. & Repair - Lab Costs	\$17,000	\$11,600	\$17,000	\$18,620	\$12,000	\$3,088	\$10,920	\$6,956	\$10,920	\$2,110	\$9,100
20-6155	Meetings/Committees	\$3,500	\$537	\$3,500	\$34	\$3,500	\$99	\$1,050	\$130	\$1,050	\$40	\$1,050
20-6160	Miscellaneous Expenditures	\$30,000	\$1,888	\$30,000	\$4,646	\$30,000	\$2,778	\$20,000	\$1,006	\$20,000	\$2,913	\$4,313
20-6165	Office Supplies	\$12,000	\$8,664	\$8,500	\$7,683	\$8,500	\$4,087	\$8,000	\$6,544	\$4,500	\$3,980	\$2,625
20-6175	Small Tools	\$20,000	\$14,126	\$13,000	\$7,648	\$15,000	\$4,455	\$15,000	\$14,661	\$15,000	\$5,559	\$15,000
20-6190	Postage & Billing	\$27,500	\$22,611	\$27,500	\$21,025	\$27,500	\$18,290	\$27,500	\$23,485	\$21,700	\$20,933	\$21,700
20-6202	Professional Services	\$55,000	\$34,053	\$42,000	\$54,777	\$35,000	\$19,491	\$32,000	\$5,415	\$32,000	\$28,310	\$14,000
20-6211	Rent - Buildings & Land	\$2,000	\$1,512	\$2,000	\$1,634	\$2,000	\$1,386	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512
20-6212	Rent - Equipment	\$7,500	\$2,536	\$8,900	\$3,667	\$3,500	\$434	\$3,000	\$227	\$3,000	\$2,127	\$1,500
20-6230	Safety Training & Equipment	\$5,500	\$2,069	\$5,500	\$860	\$5,500	\$2,445	\$2,750	\$819	\$2,750	\$235	\$2,750
20-6255	Telephone	\$23,500	\$18,221	\$19,000	\$16,655	\$17,500	\$12,377	\$17,500	\$11,986	\$13,406	\$11,096	\$13,406
20-6265	Training & Schooling	\$15,500	\$8,926	\$6,500	\$5,516	\$6,500	\$2,543	\$6,500	\$2,545	\$6,500	\$3,139	\$6,500
20-6270	Travel	\$5,000	\$2,280	\$3,000	\$516	\$3,000	\$361	\$1,200	\$354	\$1,200	\$0	\$1,200
20-6285	Uniforms	\$5,200	\$2,287	\$5,200	\$3,503	\$5,200	\$935	\$4,800	\$2,455	\$4,800	\$1,911	\$4,000
20-6290	Utilities	\$175,000	\$133,507	\$150,000	\$128,350	\$150,000	\$120,468	\$150,000	\$101,131	\$150,000	\$107,479	\$150,000
20-6300	Fuel	\$25,000	\$15,451	\$19,000	\$17,825	\$16,500	\$12,775	\$14,500	\$10,471	\$14,500	\$10,093	\$14,500
20-6305	Maint. & Repair - Vehicles	\$25,000	\$17,674	\$12,000	\$6,665	\$8,000	\$7,078	\$6,500	\$4,964	\$6,500	\$3,268	\$6,500
20-6505	Bank Fees	\$45,000	\$43,694	\$36,500	\$36,324	\$34,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,050
DEBT COVERAGE		\$952,655	\$618,097	\$801,898	\$671,461	\$732,259	\$476,732	\$663,003	\$454,088	\$608,310	\$370,814	\$528,924
20-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES		\$0	\$0	\$0								
20-6020	Capital Improvements	\$5,095,974	\$691,173	\$3,425,795	\$1,390,186	\$5,261,300	\$703,500	\$2,084,200	\$386,888	\$1,654,480	\$366,326	\$2,500,000
20-6166	PP&E	\$1,062,950	\$323,744	\$1,186,361	\$73,993	\$224,600	\$74,701	\$197,160	\$106,576	\$256,350	\$14,776	\$359,604
OTHER EXPENDITURES		\$6,158,924	\$1,014,917	\$4,612,156	\$1,464,179	\$5,485,900	\$778,201	\$2,281,360	\$493,463	\$1,910,830	\$381,102	\$2,859,604
20-6045	Contingency	\$9,769,036	\$109,461	\$9,781,248	\$165,401	\$8,920,688	\$63,749	\$8,248,195	\$92,293	\$7,939,363	\$42,397	\$3,838,542
20-6095	Bad Debts Expense	\$300	\$35	\$300	\$513	\$300	\$382	\$300	\$0	\$0	\$105	\$4,000
20-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$9,769,336	\$109,496	\$9,781,548	\$165,914	\$8,920,988	\$64,131	\$8,248,495	\$92,293	\$7,939,363	\$42,502	\$3,842,542
GRAND TOTAL EXPENDITURES		\$18,173,913	\$2,828,539	\$16,544,977	\$3,212,788	\$16,262,805	\$2,180,854	\$12,104,616	\$1,893,387	\$11,320,048	\$1,560,691	\$8,044,644
GRAND TOTAL WITHOUT CONTINGENCY		\$8,404,876	\$2,719,077	\$6,763,730	\$3,047,387	\$7,342,117	\$2,117,105	\$3,856,421	\$1,801,094	\$3,380,685	\$1,518,294	\$4,206,101

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
21-4185	Miscellaneous Income	\$45,000	\$57,786	\$45,000	\$225,917	\$90,000	\$109,090	\$50,000	\$107,286	\$50,000	\$92,482	\$138,450
21-4358	Development Support Services	\$2,000	\$2,760	\$2,000	\$3,676	\$2,000	\$2,520	\$1,500	\$2,116	\$1,500	\$1,780	\$4,000
21-4510	Service Reconnect Fees	\$15,000	\$15,035	\$15,000	\$17,522	\$12,000	\$15,672	\$17,000	\$15,976	\$17,000	\$21,748	\$13,000
21-4550	Sewer Line Inspections	\$30,000	\$36,696	\$35,000	\$57,899	\$45,000	\$66,978	\$35,000	\$42,774	\$30,000	\$50,354	\$9,000
21-4600	Sewer User Fees	\$5,910,686	\$5,498,313	\$5,009,717	\$4,789,787	\$4,527,251	\$4,240,997	\$3,888,000	\$3,387,923	\$2,741,199	\$2,611,732	\$2,227,403
21-4640	Sewer Farm Revenue	\$190,000	\$198,960	\$125,000	\$123,655	\$114,782	\$122,044	\$102,714	\$109,028	\$115,182	\$111,810	\$139,570
21-4775	Late Payment Fee	\$35,000	\$39,130	\$35,000	\$41,094	\$35,000	\$40,178	\$35,000	\$43,109	\$35,000	\$47,276	\$23,000
		\$6,227,686	\$5,848,679	\$5,266,717	\$5,259,549	\$4,826,033	\$4,597,478	\$4,129,214	\$3,708,211	\$2,989,881	\$2,937,182	\$2,554,423
CAPITAL REVENUE												
21-4173	Interest Revenue	\$520,000	\$362,079	\$60,000	\$80,939	\$40,000	\$45,049	\$50,000	\$99,103	\$65,000	\$99,648	\$5,900
21-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$276	\$0
21-4606	LID Reduced Sewer Connection	\$683,318	\$803,904	\$1,015,803	\$1,156,338	\$1,183,207	\$1,296,458	\$825,000	\$983,298	\$843,217	\$863,140	\$474,978
21-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-4950	Carryover	\$13,000,000	\$12,007,671	\$10,500,000	\$9,602,787	\$8,429,102	\$6,606,103	\$4,967,275	\$4,796,646	\$3,863,199	\$5,310,831	\$4,695,560
		\$14,203,318	\$13,173,654	\$11,575,803	\$10,840,063	\$9,652,310	\$7,947,639	\$5,842,275	\$5,879,047	\$4,771,416	\$6,273,894	\$5,176,438
GRAND TOTAL REVENUE		\$20,431,005	\$19,022,333	\$16,842,520	\$16,099,612	\$14,478,343	\$12,545,117	\$9,971,489	\$9,587,259	\$7,761,297	\$9,211,076	\$7,730,861
GRAND TOTAL WITHOUT CARRYOVER		\$7,431,005	\$7,014,663	\$6,342,520	\$6,496,825	\$6,049,240	\$5,939,014	\$5,004,214	\$4,790,613	\$3,898,098	\$3,900,245	\$3,035,301

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
21-5000	Salaries & Wages - Elected	\$5,205	\$4,392	\$5,179	\$4,405	\$4,861	\$3,913	\$4,393	\$4,392	\$4,311	\$4,478	\$4,130
21-5005	Salaries & Wages - Staff	\$1,027,834	\$667,620	\$1,028,368	\$754,747	\$856,013	\$687,364	\$717,897	\$693,188	\$689,130	\$645,042	\$685,953
21-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-5795	Salaries - Overtime	\$28,265	\$14,731	\$28,280	\$12,169	\$23,540	\$7,843	\$17,947	\$8,596	\$17,228	\$6,952	\$0
21-5800	OASDI - Employer	\$65,801	\$42,508	\$65,833	\$44,393	\$54,834	\$42,748	\$45,895	\$42,585	\$44,061	\$39,697	\$42,785
21-5810	Medicare - Employer	\$15,389	\$9,901	\$15,396	\$10,958	\$12,824	\$9,998	\$10,733	\$9,958	\$10,305	\$9,284	\$10,006
21-5820	Group Medical Insurance	\$136,361	\$80,856	\$173,392	\$106,274	\$140,356	\$97,032	\$106,587	\$97,647	\$100,320	\$87,153	\$74,151
21-5830	Group Life Insurance	\$527	\$248	\$577	\$459	\$559	\$439	\$461	\$434	\$461	\$443	\$387
21-5840	PERSI Employer 401 (a)	\$126,676	\$82,392	\$126,738	\$91,277	\$105,599	\$83,585	\$88,386	\$82,755	\$84,855	\$75,133	\$79,847
21-5850	Worker's Compensation	\$22,189	\$9,587	\$22,721	\$10,541	\$17,414	\$13,363	\$13,912	\$10,039	\$15,051	\$11,597	\$18,366
21-5860	Group Dental/Vision Insurance	\$10,234	\$5,755	\$10,567	\$8,267	\$9,846	\$7,549	\$8,418	\$8,285	\$8,657	\$7,220	\$6,638
21-5950	Development, Team Building, Orientation	\$5,500	\$4,349	\$2,500	\$1,070	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0
21-5960	Leave Time Fluctuation	\$10,000	-\$19,000	\$10,000	\$12,408	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
21-6280	Unemployment Expenses	\$5,000	\$0	\$5,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,458,980	\$903,339	\$1,494,553	\$1,056,967	\$1,236,489	\$953,834	\$1,014,629	\$957,878	\$974,379	\$887,000	\$922,263
MAINTENANCE & GENERAL OPERATIONS												
21-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,132	\$7,000	\$4,226	\$3,600	\$3,473	\$3,000
21-6050	Contract Labor	\$20,000	\$1,317	\$20,000	\$0	\$3,500	\$0	\$2,000	\$0	\$2,500	\$0	\$2,500
21-6052	Contract Services	\$30,000	\$15,618	\$25,000	\$18,782	\$17,000	\$11,868	\$17,000	\$11,813	\$15,500	\$10,413	\$15,500
21-6065	Dig Line Expenditures	\$5,000	\$2,702	\$5,000	\$4,058	\$5,000	\$4,154	\$3,500	\$3,833	\$2,700	\$3,081	\$2,000
21-6075	Dues & Memberships	\$10,000	\$7,136	\$6,000	\$5,530	\$5,000	\$3,837	\$3,500	\$779	\$3,632	\$1,178	\$3,632

21-6090	Farm Expenditures	\$140,000	\$123,597	\$140,000	\$96,352	\$114,782	\$96,639	\$102,714	\$106,576	\$116,000	\$73,606	\$116,000
21-6097	Deposits	\$5,000	\$1,500	\$5,000	-\$2,100	\$5,000	\$2,800	\$0	\$0	\$0	\$0	\$0
21-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6125	Legal Publications	\$5,000	\$0	\$5,000	\$940	\$5,000	\$1,734	\$1,300	\$1,478	\$1,300	\$267	\$1,300
21-6130	Liability & Property Insurance	\$97,395	\$49,811	\$49,811	\$44,196	\$44,196	\$41,305	\$41,305	\$38,603	\$38,603	\$36,077	\$36,077
21-6131	Insurance Claims Paid	\$3,000	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$480	\$0	\$1,503	\$0
21-6140	Maint. & Repair - Bldg. & Grounds	\$40,000	\$10,197	\$37,000	\$16,349	\$37,000	\$28,842	\$25,000	\$18,162	\$25,000	\$17,284	\$23,900
21-6141	IT Small Equipment	\$15,000	\$9,553	\$12,000	\$9,752	\$10,000	\$3,546	\$9,702	\$0	\$0	\$0	\$0
21-6142	Maint. & Repair - Equipment	\$75,000	\$51,440	\$75,000	\$38,322	\$75,000	\$55,127	\$60,000	\$91,020	\$51,000	\$28,213	\$51,000
21-6150	Maint. & Repair - System	\$330,000	\$242,634	\$195,000	\$201,582	\$195,000	\$151,187	\$155,210	\$137,085	\$155,210	\$132,747	\$141,100
21-6151	Maint. & Repair - Process Chemicals	\$210,000	\$169,765	\$165,000	\$306,404	\$165,000	\$196,063	\$119,427	\$174,879	\$119,427	\$113,034	\$108,570
21-6152	Maint. & Repair - Lab Costs	\$45,000	\$23,839	\$40,000	\$27,827	\$55,000	\$37,262	\$28,000	\$28,359	\$25,933	\$24,211	\$23,575
21-6153	Maint. & Repair - Sludge Disposal	\$150,000	\$125,477	\$100,000	\$124,792	\$70,000	\$63,592	\$37,500	\$45,360	\$36,383	\$36,030	\$34,650
21-6155	Meetings/Committees	\$2,500	\$129	\$2,500	\$157	\$2,500	\$99	\$1,450	\$130	\$1,450	\$40	\$1,450
21-6160	Miscellaneous Expenditures	\$55,000	\$15,200	\$55,000	\$15,640	\$55,000	\$40,883	\$35,000	\$5,640	\$30,000	\$45,147	\$242,473
21-6165	Office Supplies	\$12,000	\$8,820	\$9,200	\$6,691	\$9,200	\$5,220	\$8,500	\$5,966	\$5,500	\$5,165	\$4,000
21-6175	Small Tools	\$18,000	\$12,340	\$16,500	\$16,925	\$16,500	\$9,885	\$16,500	\$12,913	\$16,500	\$10,074	\$15,000
21-6190	Postage & Billing	\$25,000	\$18,008	\$25,000	\$21,079	\$27,500	\$18,290	\$27,500	\$23,641	\$21,000	\$20,933	\$17,955
21-6202	Professional Services	\$85,000	\$68,054	\$70,000	\$68,072	\$30,000	\$56,803	\$25,000	\$13,259	\$23,557	\$19,555	\$23,557
21-6211	Rent - Buildings & Land	\$3,500	\$2,145	\$2,400	\$1,337	\$2,400	\$1,337	\$2,400	\$1,458	\$2,400	\$1,458	\$2,400
21-6212	Rent - Equipment	\$4,500	\$2,145	\$3,200	\$2,874	\$3,000	\$569	\$3,000	\$217	\$3,000	\$2,254	\$2,000
21-6230	Safety Training & Equipment	\$7,500	\$2,953	\$7,500	\$5,507	\$7,500	\$9,934	\$3,500	\$2,223	\$2,640	\$3,351	\$2,400
21-6255	Telephone	\$27,000	\$21,896	\$23,000	\$20,826	\$20,000	\$14,240	\$20,000	\$12,527	\$14,500	\$12,374	\$14,500
21-6265	Training & Schooling	\$15,500	\$8,566	\$6,500	\$5,734	\$4,000	\$3,647	\$2,500	\$2,399	\$2,500	\$2,006	\$2,500
21-6270	Travel	\$5,000	\$3,144	\$1,500	\$516	\$1,500	\$361	\$750	\$354	\$750	\$0	\$750
21-6285	Uniforms	\$7,000	\$4,050	\$5,200	\$3,725	\$5,200	\$1,694	\$4,800	\$1,779	\$4,800	\$2,719	\$4,000
21-6290	Utilities	\$420,000	\$329,349	\$360,000	\$316,094	\$330,000	\$314,831	\$280,000	\$269,974	\$280,000	\$257,774	\$280,000
21-6300	Fuel	\$30,000	\$20,181	\$30,000	\$23,561	\$20,000	\$17,377	\$19,500	\$14,341	\$15,000	\$16,508	\$15,000
21-6305	Maint. & Repair - Vehicles	\$70,000	\$57,401	\$22,000	\$19,686	\$17,000	\$11,846	\$15,000	\$5,968	\$16,016	\$13,452	\$12,320
21-6505	Bank Fees	\$50,000	\$43,694	\$35,000	\$36,324	\$35,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,900
		\$2,026,895	\$1,459,506	\$1,564,811	\$1,462,282	\$1,403,278	\$1,240,072	\$1,106,558	\$1,060,726	\$1,061,400	\$916,114	\$1,220,009
DEBT COVERAGE												
21-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
21-6020	Capital Improvements	\$7,412,335	\$1,037,392	\$2,345,795	\$813,036	\$3,196,600	\$396,667	\$1,882,200	\$565,748	\$691,480	\$1,399,213	\$1,861,482
21-6166	PP&E	\$817,950	\$280,819	\$1,292,361	\$306,311	\$859,600	\$129,157	\$259,260	\$503,971	\$598,350	\$160,379	\$309,350
		\$8,230,285	\$1,318,211	\$3,638,156	\$1,119,348	\$4,056,200	\$525,824	\$2,141,460	\$1,069,719	\$1,289,830	\$1,559,592	\$2,170,832
OTHER EXPENDITURES												
21-6045	Contingency	\$8,714,544	\$219,040	\$10,144,700	\$426,781	\$7,782,076	\$123,570	\$5,708,842	\$16,893	\$4,435,688	\$470,481	\$3,411,206
21-6095	Bad Debts Expense	\$300	\$85	\$300	\$469	\$300	\$37	\$0	\$0	\$0	\$697	\$4,000
21-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
21-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,714,844	\$219,125	\$10,145,000	\$427,249	\$7,782,376	\$123,607	\$5,708,842	\$16,893	\$4,435,688	\$471,178	\$3,421,206
GRAND TOTAL EXPENDITURES		\$20,431,005	\$3,900,181	\$16,842,520	\$4,065,846	\$14,478,343	\$2,843,337	\$9,971,489	\$3,105,217	\$7,761,297	\$3,833,884	\$7,734,310
GRAND TOTAL WITHOUT CONTINGENCY		\$11,716,460	\$3,681,141	\$6,697,820	\$3,639,065	\$6,696,267	\$2,719,767	\$4,262,647	\$3,088,324	\$3,325,609	\$3,363,403	\$4,323,104

*Forecast

25-6115	M&R - Gravity	\$5,500	\$1,100	\$3,200	\$1,983	\$2,500	\$0	\$2,500	\$329	\$2,250	\$891	\$1,500
25-6116	Irrigation Water Costs	\$320,000	\$285,208	\$195,000	\$173,109	\$180,000	\$150,080	\$150,545	\$138,610	\$150,545	\$118,010	\$125,454
25-6125	Legal Publications	\$6,500	\$4,261	\$6,500	\$5,636	\$5,500	\$4,057	\$1,900	\$3,479	\$1,900	\$1,597	\$1,900
25-6130	Liability & Property Insurance	\$11,411	\$5,467	\$5,467	\$4,851	\$4,851	\$4,533	\$4,533	\$4,237	\$4,237	\$3,960	\$5,701
25-6131	Insurance Claims Paid	\$5,500	\$0	\$5,500	\$0	\$5,500	\$0	\$300	\$0	\$0	\$0	\$100
25-6140	Maint. & Repair - Bldng. & Grounds	\$6,500	\$2,860	\$6,500	\$3,880	\$6,500	\$5,367	\$3,300	\$1,785	\$3,300	\$1,767	\$3,300
25-6141	IT Small Equipment	\$8,500	\$4,321	\$6,000	\$2,944	\$5,000	\$3,844	\$2,646	\$0	\$0	\$0	\$0
25-6142	Maint. & Repair - Equipment	\$10,000	\$7,414	\$10,000	\$6,843	\$10,000	\$7,018	\$8,800	\$2,978	\$8,800	\$4,458	\$8,800
25-6150	Maint. & Repair - Pressure	\$90,000	\$46,164	\$90,000	\$46,769	\$90,000	\$30,990	\$75,000	\$74,218	\$50,000	\$29,526	\$50,000
25-6155	Meetings/Committees	\$2,500	\$256	\$1,200	\$14	\$1,200	\$39	\$650	\$55	\$650	\$18	\$650
25-6160	Miscellaneous Expenditures	\$27,000	\$3,476	\$27,000	-\$4	\$27,000	\$1,169	\$20,000	\$10	\$20,000	\$3,399	\$69,293
25-6165	Office Supplies	\$7,000	\$3,530	\$4,500	\$2,523	\$4,500	\$1,500	\$3,600	\$1,931	\$1,500	\$1,369	\$969
25-6175	Small Tools	\$10,000	\$7,727	\$7,500	\$2,331	\$7,500	\$729	\$6,725	\$4,169	\$6,725	\$1,694	\$6,725
25-6190	Postage & Billing	\$10,500	\$7,517	\$10,500	\$8,170	\$10,500	\$7,095	\$9,500	\$8,642	\$8,000	\$8,070	\$7,125
25-6202	Professional Services	\$30,000	\$13,592	\$30,000	\$27,062	\$15,000	\$7,477	\$11,500	\$2,089	\$11,500	\$6,775	\$6,435
25-6211	Rent - Buildings & Land	\$750	\$648	\$750	\$648	\$750	\$594	\$950	\$648	\$950	\$648	\$950
25-6212	Rent - Equipment	\$3,500	\$732	\$2,000	\$933	\$2,000	\$183	\$1,200	\$104	\$1,200	\$914	\$800
25-6230	Safety Training & Equipment	\$5,000	\$2,170	\$2,000	\$294	\$2,000	\$500	\$900	\$242	\$900	\$77	\$900
25-6255	Telephone	\$10,500	\$7,269	\$7,500	\$5,601	\$5,000	\$4,142	\$4,520	\$3,764	\$4,520	\$3,638	\$4,520
25-6265	Training & Schooling	\$5,000	\$1,353	\$2,000	\$1,246	\$2,000	\$583	\$930	\$800	\$930	\$873	\$620
25-6270	Travel	\$2,500	\$1,013	\$2,000	\$140	\$2,000	\$99	\$200	\$97	\$200	\$0	\$200
25-6285	Uniforms	\$3,000	\$908	\$1,500	\$1,171	\$1,500	\$289	\$900	\$850	\$900	\$663	\$750
25-6290	Utilities	\$250,000	\$204,082	\$165,000	\$148,346	\$150,000	\$155,030	\$135,000	\$120,406	\$135,000	\$115,148	\$106,384
25-6300	Fuel	\$6,500	\$3,094	\$6,500	\$5,318	\$6,500	\$3,044	\$4,000	\$2,766	\$4,000	\$2,590	\$4,000
25-6305	Maint. & Repair - Vehicles	\$10,000	\$4,190	\$3,000	\$2,103	\$3,000	\$1,515	\$1,375	\$1,513	\$1,375	\$959	\$1,250
25-6505	Bank Fees	\$20,000	\$17,201	\$16,500	\$14,304	\$16,500	\$12,195	\$11,500	\$9,957	\$10,000	\$8,736	\$6,292
		\$917,161	\$650,275	\$661,917	\$476,782	\$586,301	\$411,463	\$476,674	\$391,405	\$441,861	\$322,682	\$423,997
DEBT COVERAGE												
25-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
25-6020	Capital Improvements	\$355,200	\$629,431	\$751,970	\$87,829	\$1,363,700	\$23,582	\$586,600	\$62,698	\$723,900	\$32,772	\$496,620
25-6166	PP&E	\$216,600	\$141,764	\$474,566	\$28,864	\$70,800	\$47,135	\$66,080	\$30,461	\$94,250	\$33,778	\$82,467
		\$571,800	\$771,195	\$1,226,536	\$116,693	\$1,434,500	\$70,717	\$652,680	\$93,159	\$818,150	\$66,550	\$579,087
OTHER EXPENDITURES												
25-6045	Contingency	\$8,427,139	\$57,231	\$6,962,028	\$57,556	\$5,270,533	\$14,100	\$3,805,707	\$28,045	\$3,461,402	\$27,372	\$2,073,501
25-6095	Bad Debts Expense	\$200	-\$10	\$200	\$71	\$75	-\$10	\$0	\$0	\$0	\$12	\$0
25-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
25-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,427,339	\$57,221	\$6,962,228	\$57,627	\$5,270,608	\$14,090	\$3,805,707	\$28,045	\$3,461,402	\$27,383	\$2,073,601
GRAND TOTAL EXPENDITURES		\$10,312,501	\$1,840,556	\$9,233,288	\$886,210	\$7,587,573	\$717,881	\$5,169,060	\$739,651	\$4,945,345	\$622,980	\$3,295,362
GRAND TOTAL WITHOUT CONTINGENCY		\$1,885,362	\$1,783,325	\$2,271,260	\$828,654	\$2,317,040	\$703,781	\$1,363,353	\$711,606	\$1,483,943	\$595,608	\$1,221,861

*Forecast

GRAND TOTAL NET

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 SOLID WASTE FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
SOLID WASTE REVENUE												
26-4173	Interest Revenue	\$0	\$0	\$0	\$31	\$50	\$90	\$200	\$505	\$1,000	\$1,961	\$0
26-4950	Carryover	\$100,000	\$96,964	\$146,561	\$103,374	\$90,000	\$93,787	\$90,000	\$96,389	\$90,000	\$89,881	\$0
26-4975	Solid Waste User Fees	\$3,845,227	\$3,576,955	\$3,333,041	\$3,132,592	\$2,980,527	\$2,760,093	\$2,399,301	\$2,453,995	\$2,372,055	\$2,189,217	\$2,029,335
		\$3,945,227	\$3,673,920	\$3,479,602	\$3,235,997	\$3,070,577	\$2,853,970	\$2,489,501	\$2,550,889	\$2,463,055	\$2,281,059	\$2,029,335
SOLID WASTE EXPENDITURES												
26-6045	Contingency	\$206,378	\$0	\$192,306	\$0	\$127,176	\$0	\$126,171	\$0	\$90,000	\$0	\$0
26-7000	Solid Waste Service Fees	\$3,738,849	\$3,477,999	\$3,287,295	\$3,105,564	\$2,943,401	\$2,729,250	\$2,363,330	\$2,433,863	\$2,373,055	\$2,187,225	\$2,029,335
		\$3,945,227	\$3,477,999	\$3,479,602	\$3,105,564	\$3,070,577	\$2,729,250	\$2,489,501	\$2,433,863	\$2,463,055	\$2,187,225	\$1,858,827
GRAND TOTAL NET		\$0	\$195,921	\$0	\$130,433	\$0	\$124,720	\$0	\$117,026	\$0	\$93,834	\$170,508

* Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
WATER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
27-4185	Miscellaneous Income	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4500	Metered Water Sales	\$891,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4507	Water Token Sales - Bulk Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4550	Water Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4775	Late Pay Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$906,625	\$0									
CAPITAL REVENUE												
27-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4503	New Meter Revenue	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4505	New Service Connection	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$30,000	\$0									
GRAND TOTAL REVENUE		\$936,625	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$936,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
27-5000	Salaries & Wages - Elected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5005	Salaries & Wages - Staff	\$180,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5795	Salaries - Overtime	\$4,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5800	OASDI - Employer	\$11,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5810	Medicare - Employer	\$2,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5820	Group Medical Insurance	\$24,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5830	Group Life Insurance	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5840	PERSI Employer 401 (a)	\$22,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5850	Worker's Compensation	\$5,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5860	Group Dental/Vision Insurance	\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5950	Development, Team Building, Orientation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6280	Unemployment Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$253,958	\$0									
MAINTENANCE & GENERAL OPERATIONS												
27-6025	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6050	Contract Labor	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6052	Contract Services	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6060	DEQ Assessment Fees	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6065	Dig Line Expenditures	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6075	Dues & Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6125	Legal Publications	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6130	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6131	Insurance Claims Paid	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6140	Maint. & Repair - Bldng. & Grounds	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6141	IT Small Equipment	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6142	Maint. & Repair - Equipment	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6150	Maint. & Repair - System	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6151	Maint. & Repair - Process Chemicals	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6152	Maint. & Repair - Lab Costs	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6155	Meetings/Committees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6160	Miscellaneous Expenditures	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6165	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6175	Small Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6190	Postage & Billing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6272	Professional Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6211	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6212	Rent - Equipment	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6230	Safety Training & Equipment	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6255	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6265	Training & Schooling	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6270	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6285	Uniforms	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6290	Utilities	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6300	Fuel	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6305	Maint. & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$271,000	\$0									
DEBT COVERAGE												
27-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
28-4185	Miscellaneous Income	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4550	Sewer Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4600	Sewer User Fees	\$1,413,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4640	Sewer Farm Rent	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4775	Late Payment Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,458,988	\$0									
CAPITAL REVENUE												
28-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL REVENUE		\$1,458,988	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$1,458,988	<i>\$0</i>									

*Forecast

28-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$356,500	\$0									
DEBT COVERAGE												
28-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
28-6020	Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6166	PP&E	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$25,000	\$0									
OTHER EXPENDITURES												
28-6045	Contingency	\$790,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6095	Bad Debts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$790,833	\$0									
GRAND TOTAL EXPENDITURES		\$1,458,988	\$0									
GRAND TOTAL WITHOUT CONTINGENCY		\$668,155	<i>\$0</i>									

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 PARK IMPACT FEE FUND & CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
50-4173	Interest Revenue	\$40,000	\$97,185	\$3,500	\$19,307	\$2,500	\$5,438	\$15,000	\$17,337	\$18,000	\$12,406	\$0
50-4650	Park Impact Fee Revenue	\$568,540	\$668,871	\$1,163,211	\$632,904	\$795,020	\$756,834	\$699,555	\$822,564	\$717,396	\$722,091	\$413,279
50-4900	Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-4950	Carryover	\$1,600,000	\$2,851,197	\$3,232,352	\$2,696,861	\$2,673,641	\$1,934,045	\$1,661,928	\$1,111,275	\$917,273	\$837,293	\$438,007
		\$2,208,540	\$3,617,253	\$4,399,062	\$3,349,072	\$3,471,161	\$2,696,317	\$2,376,483	\$1,951,176	\$1,652,669	\$1,571,790	\$851,286
CAPITAL PROJECTS EXPENDITURES												
50-6045	Contingency	\$158,540	\$300,000	\$2,674,062	\$0	\$971,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
50-6400	Transfer Out	\$2,050,000	\$1,600,000	\$1,725,000	\$493,183	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$2,208,540	\$1,900,000	\$4,399,062	\$493,183	\$3,471,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
GRAND TOTAL NET		\$0	\$1,717,253	\$0	\$2,855,889	\$0	\$2,696,317	\$0	\$1,936,377	\$0	\$1,109,735	\$0

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 POLICE IMPACT FEE FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
51-4650	Police Impact Fee Revenue	\$116,774	\$137,382	\$136,301	\$165,013	\$88,209	\$75,201	\$57,526	\$81,613	\$16,380	\$12,731	\$0
51-4950	Carryover	\$0	\$135,455	\$136,833	\$169,545	\$182,553	\$94,345	\$70,257	\$12,731	\$4,545	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$334,558	\$270,762	\$169,546	\$127,783	\$94,344	\$20,925	\$12,731	\$0
CAPITAL PROJECTS EXPENDITURES												
51-6045	Contingency	\$0	\$0	\$0	\$0	\$120,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
51-6400	Transfer Out	\$116,774	\$272,837	\$273,134	\$199,103	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$199,103	\$270,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
GRAND TOTAL NET		\$0	(\$0)	\$0	\$135,455	\$0	\$169,546	\$0	\$94,344	\$0	\$12,731	\$0

*Forecast

**KUNA CITY ORDINANCE NO. 2023-20
CITY OF KUNA**

A MUNICIPAL ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **AMENDING SECTION 8, CHAPTER 6, TITLE 7 OF KUNA CITY CODE MAKING CHANGES TO SUBSECTION H; AND**
- **PROVIDING A SEVERABILITY CLAUSE; AND**
- **DIRECTING THE CITY CLERK; AND**
- **PROVIDING AN EFFECTIVE DATE.**

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO, as follows:

Section 1: That Section 8, Chapter 6 of Title 7 of Kuna City Code is hereby amended to read as follows:

- A. A property owner desiring to obtain a sewer connection permit shall file a request with the City. Such request shall be in sufficient detail as to adequately inform the City as to the proposed location of the desired sewer connection. At the time of filing the request, the property owner shall also pay to the City all applicable fees and connection charges as required therein. The property owner shall be responsible for all construction costs related to the sewer connection.
- B. At the time of submitting his request for a sewer connection, the property owner or a duly designated agent shall also obtain a date for inspection by the city of the construction and physical connection to the city's sewer system.
- C. Under no circumstances may the pipeline facilities constructed for the sewer connection be physically attached to the sewer system facilities without inspection and approval by an employee of the city, or its authorized representative.
- D. Should a property owner or his duly authorized agent connect facilities to the city system without inspection and approval by an employee of the city or its authorized representative, the property owner may be required, at his expense, to excavate the pipeline facilities constructed and disconnect from the city's line. The sewer connection charges paid by the property owner to the city will be forfeited; and the property owner will be required to resubmit an application for a "sewer connection permit" and pay an additional sewer connection charge.
- E. The property owner or his duly authorized agent may make the actual connection of the service connection to the city's pipe. An authorized representative of the city shall inspect and approve the actual connection to the city's line.
- F. Construction of the sewer shall conform to the city's general specifications for sewer construction projects of the city then in effect.

1. Any trench excavation and backfill and surface restoration required shall conform to the requirements of the Ada County highway district or the state of Idaho transportation department as applicable.
2. Service connections shall not be constructed within fifty (5) feet of a "public" water supply well, in accordance with the "Idaho Regulations For Public Drinking Water Systems", Idaho department of health and welfare.
3. A service connection may be connected to a manhole at an elevation more than one (1) foot above the top of the manhole base only with the prior written permission of the city.
4. The minimum diameter of a building sewer shall be four inches (4"). The minimum slope of a four-inch (4") diameter building sewer shall be one-eighth inch per foot (1/8"/1') (1.00% slope).
5. Any tapping of the city's sewer lines shall be accomplished so that a neat hole of the required size is cut through the pipe. Tapping shall be accomplished so that the city's sewer line is not cracked or broken beyond the limits of the required hole. No portions of the pipe wall, soil or gravel shall be permitted into the sewer line. No tap will be permitted if the ground water level in the area of the tapping operation is above the bottom of the sewer line.

G. All taps to eight inch (8") sewer lines shall be accomplished using a tapping saddle.

H. If the city engineer and city council determine that the sewer system is at or near capacity, the applications for sewer connections will be stopped until such time that the ~~water-sewer~~ system has capacity available. At such time when applications are stopped from being accepted, ten (10) sewer connections will be withheld for special or emergency connections to be given out at the discretion of the Kuna city council upon the recommendation of the city engineer.

Section 2: Severability Provision

2.1 This ordinance is hereby declared to be severable. Should any portion of this ordinance be declared invalid by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect and shall be read to carry out the purpose(s) of the ordinance before the declaration of partial invalidity.

Section 3: Directing the City Clerk

3.1 The City Clerk is directed to file, this Ordinance in the official records of the City and to provide the same to the City's codifier for inclusion and publication in the Kuna City Code.

Section 4: Effective Date

4.1 This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law and at the discretion of the City Clerk and In lieu of publication of the entire ordinance, a summary thereof in compliance with Section 50-901 A, Idaho Code, may be published.

ADOPTED this _____ day of _____, 2023.

CITY OF KUNA

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

KUNA CITY ORDINANCE NO. 2023-20
CITY OF KUNA

A MUNICIPAL ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **AMENDING SECTION 8, CHAPTER 6, TITLE 7 OF KUNA CITY CODE MAKING CHANGES TO SUBSECTION H; AND**
- **PROVIDING A SEVERABILITY CLAUSE; AND**
- **DIRECTING THE CITY CLERK; AND**
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Section 1: That Section 8, Chapter 6 of Title 7 of Kuna City Code is hereby amended to read as follows:

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- C. Under no circumstances may the pipeline facilities constructed for the sewer connection be physically attached to the sewer system facilities without inspection and approval by an employee of the city, or its authorized representative.
- D. Should a property owner or his duly authorized agent connect facilities to the city system without inspection and approval by an employee of the city or its authorized representative, the property owner may be required, at his expense, to excavate the pipeline facilities constructed and disconnect from the city's line. The sewer connection charges paid by the property owner to the city will be forfeited; and the property owner will be required to resubmit an application for a "sewer connection permit" and pay an additional sewer connection charge.
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ADOPTED this _____ day of _____, 2023.

CITY OF KUNA

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



City of Kuna

MEMO

P.O. BOX 13
KUNA ID 83634
(208)922-5546
www.KunaCity.id.gov

Date: August 15, 2023

From: Nancy Stauffer, Human Resources Director

To: Mayor and City Council Members

RE: City of Kuna, Idaho Personnel Policy (Version August 2023)

Mayor
Joe Stear

City Council Members
Matt Biggs
Chris Bruce
John Laraway
Greg McPherson

Mayor and City Council Members,

As you know, our employee numbers have grown significantly. Due to this growth, some of our polices have become outdated.

I have taken time over the last several months to redo our employee manual. In addition to updating some policies, there were several formatting errors, typos, and minor corrections. That is the reason for replacing the whole manual.

I would like to draw your attention to the following sections:

- Sections 11.4.3 and 11.4.4 regarding Compensatory Time (these sections have been highlighted in the attached manual for your convenience)
- Section 12.4 regarding Transfer of Vacation Leave and/or Compensatory Time to Sick Leave Bank for Use by Another Employee (this section has been highlighted in the attached manual for your convenience)
- Section 12.8 has been revised to no longer include FMLA Eligibility Requirements for entities with less than 50 employees as that no longer applied to the City of Kuna.

These sections had significant change.

Nancy Stauffer
City of Kuna
Human Resources Director

**RESOLUTION NO. R47-2023
CITY OF KUNA, IDAHO**

NOW, THEREFORE, BE IT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, ADA COUNTY, STATE OF IDAHO; MAKING CERTAIN FINDINGS AND PURPOSES; AUTHORIZING THE STAFF AND AGENTS OF THIS CITY TO EXERCISE THE CITY’S RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS FOR THE CONSTRUCTION AND MAINTENANCE OF A SEWER TRUNK LINE; AND AUTHORIZING ANY AND ALL NECESSARY ACTIONS RELATED THERETO AND PROVIDING AN EFFECTIVE DATE.

RESOLVED by the Mayor and the City Council:

Section 1 - Findings:

- 1.1** The City of Kuna (“City”) adopted the 2017 Sewer Master Plan, which provides for the construction of sewer trunk lines to improve the efficiency of the City’s sewer system and reduce the system’s reliance on lift stations;
- 1.2** The Sewer Master Plan includes the construction of a sewer trunk line known as the Mason Creek sewer trunk line to convey wastewater to the City’s North Wastewater Treatment Plant;
- 1.3** The City retained the firm of KM Engineering to provide engineering design advice in the development of a design for the Mason Creek sewer trunk line;
- 1.4** The plans for the Mason Creek sewer trunk line Phase 1, call for the installation of a sewer trunk line 36 inches in diameter, beginning east of Linder Road near the intersection with Lake Hazel Road and continuing to a point north of Lake Hazel Road and east of Ten Mile Road. The Phase 1 plans are attached hereto as **Exhibit A**.
- 1.5** The installation of the Mason Creek sewer trunk line Phase 1 will require the City to acquire a permanent 30-foot easement and a 20-foot temporary construction easement through any lands crossed by the Mason Creek sewer trunk line.
- 1.6** The path of the Mason Creek sewer trunk line Phase 1 will cross two parcels of land located at 7950 South Ten Mile Road, Kuna, Idaho (“Subject Real Property”).
- 1.7** The City will require a permanent 30 foot wide utility easement in the Subject Real Property. The real property that will be subject to this easement is legally described as follows:

PARCEL 1
PERMANENT SEWER EASEMENT
1.45 acres

An easement situated in the west half of Section 2, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho, and being more particularly described as follows:

Commencing at the north quarter-section corner of Section 2, Township 2 North, Range 1 West, Boise Meridian;

Thence S 00°04'14" E, 2618.81 feet along the north-south mid-section line to the center quarter-section corner of Section 2, the POINT OF BEGINNING:

Thence S 00°03'33" W, 39.00 feet along the north-south mid-section line of Section 2;

Thence N 89°28'29" W, 30.00 feet;

Thence N 00°03'33" E 38.76 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence N 00°04'14" W, 520.94 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence N 66°16'26" W, 1520.75 feet to the boundary of Parcel B of Record of Survey 8409, Instrument Number 108100276, records of Ada County, Idaho;

Thence N 00°07'58" W, 32.80 feet along the boundary of Parcel B;

Thence S 66°16'26" E, 1553.58 feet to the north-south mid-section line of Section 2;

Thence S 00°04'14"E, 540.57 feet along the north-south mid-section line of Section 2 to the POINT OF BEGINNING.

- 1.8** The City will also require a 20 foot wide temporary construction easement in the Subject Real Property. The real property that will be subject to this easement is more particularly legally described as follows:

PARCEL 2
TEMPORARY CONSTRUCTION EASEMENT
0.97 acres

An easement situated in the west half of Section 2, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho, and being more particularly described as follows:

Commencing at the north quarter-section corner of Section 2, Township 2 North, Range 1 West, Boise Meridian;

Thence S 00°04'14" E, 2618.81 feet along the north-south mid-section line to the center quarter-section corner of Section 2;

Thence S 00°03'33" W, 39.00 feet along the north-south mid-section line to the POINT OF BEGINNING;

Thence continuing S 00°03'33" W, 20.00 feet along the north-south mid-section line;

Thence N 89°28'29" W, 50.00 feet;

Thence N 00°03'33" E, 58.60 feet parallel with and 50.00 feet from the north-south mid-section line;

Thence N 00°04'14" W, 507.86 feet parallel with and 50.00 feet from the north-south mid-section line;

Thence N 66°16'26" W, 1498.87 feet to the boundary of Parcel B of Record of Survey 8409, Instrument Number 108100276, records of Ada County, Idaho;

Thence N 00°07'58" W, 21.87 feet along the boundary of Parcel B;

Thence S 66°16'26" E, 1520.75 feet;

Thence S 00°04'14" E, 520.94 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence S 00°03'33" W, 38.76 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence S 89°28'29" E, 30.00 feet to the POINT OF BEGINNING.

- 1.9** The record owner of the Subject Real Property is Durrant Home Place, LLC (“Owner”). No other party is listed on the records of Ada County, Idaho as having an interest in the Subject Real Property.
- 1.10** In November 2022 the City engaged a right-of-way negotiator, Negotiation Services, LLC, to enter into negotiations with the Owner for purchase of the necessary easements.
- 1.11** In March 2023, Scott Robinson, a licensed appraiser, completed an appraisal of the aforementioned easements. The appraisal determined that the fair market value of the easements was \$32,780.00.
- 1.12** The City through its agent began negotiations with the Owner for the acquisition of the easements with an “Advice of Rights Form” in compliance with the provisions of Idaho Code Section 7-711A.
- 1.13** The City, through its agent, has negotiated in good faith with the Owner, but said negotiations have not been successful.
- 1.14** The City cannot proceed with construction of the Mason Creek sewer trunk line, Phase 1 without acquiring the necessary easements for said construction.
- 1.15** The City has the authority to exercise the right of eminent domain pursuant to Idaho Code Section 7-701 which provides in its relevant parts:

Subject to the provisions of this chapter, the right of eminent domain may exercised in behalf of the following public uses:

- ...
- 7. *Sewerage of any incorporated city.*

1.16 The City Council finds that it is necessary to proceed with an eminent domain action against all owners and claimants of the Subject Real Property.

Section 2 - Authorization:

2.1 The City’s Public Works Director is hereby directed and authorized together with the City Attorney to file an eminent domain action on behalf of the City of Kuna as plaintiff against all owners and claimants of the Subject Real Property to condemn the permanent easement described above as Parcel No. 1 and the temporary construction easement described above as Parcel No. 2.

2.2. The Public Works Director and City Attorney are authorized and directed to obtain all necessary title company litigation guarantees and legal surveys and to perform any other actions necessary and required by law in order to proceed with the eminent domain action herein authorized against any person or entity who have ownership interest in the Subject Real Property.

Section 3 - Directing the City Clerk:

3.1 The City Clerk is hereby directed to:

3.1.1 Retain this Resolution in the official records of the City; and

3.1.2 Provide a copy of this Resolution, to the Public Works Director, the City Attorney and to anyone else who requests the same as may be relevant to the prosecution or defense of the eminent domain action herein authorized.

Section 4 - Date of Effect:

4.1 This Resolution shall be in full force and effect after its passage and approval.

PASSED by the City Council of the City of Kuna this ____ day of _____, 2023.

Signed: _____
Joe Stear, Mayor

ATTEST:

I certify that the above Resolution was duly adopted by the City Council of the City of Kuna on the _____ day of _____, 2023 by the following vote:

Ayes: _____

Noes: _____

Absent: _____

By: _____
Chris Engels, City Clerk