

**OFFICIALS**

Joe Stear, Mayor
 Greg McPherson, Council President
 Chris Bruce, Council Member
 Matt Biggs, Council Member
 John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
AGENDA
Tuesday, July 18, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk's Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

2. Invocation

3. Pledge of Allegiance: Mayor Stear

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

A. Regular City Council Meeting Minutes Dated July 05, 2023

B. Accounts Payable Dated July 13, 2023, in the amount of \$ 1,074,492.31

C. Findings of Facts and Conclusions of Law

1. Case No. 23-06-TE (Time Extension) for Silver Trail No. 8 Final Plat
2. Case No. 22-10-S (Preliminary Plat) Valor West Subdivision
3. Case Nos. 22-16-AN (Annexation) 22-07-LS (Lot Split) 1922 Ardell Road

D. Resolutions

1. Resolution R48-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE "PROFESSIONAL SERVICES AGREEMENT" WITH KELLER ASSOCIATES, INC. FOR THE RV DUMP STATION PROJECT FOR THE CITY OF KUNA; AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

2. Resolution R49-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE WATER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF TWO MILLION SEVENTY-THREE THOUSAND, SIX HUNDRED SIXTY-FOUR DOLLARS AND FOURTEEN CENTS (\$2,073,664.14) PURSUANT TO THE TERMS OF SAID AGREEMENT.

3. Resolution R50-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE WATER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF FIVE HUNDRED TWENTY-TWO THOUSAND, THREE HUNDRED TWENTY-EIGHT DOLLARS AND FIFTY CENTS (\$522,328.50) PURSUANT TO THE TERMS OF SAID AGREEMENT.

4. Resolution R51-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING LANDSCAPING PURSUANT TO THE TERMS OF THIS RESOLUTION.

5. Resolution R52-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING STREET LIGHTING PURSUANT TO THE TERMS OF THIS RESOLUTION.

6. Resolution R53-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING FENCING PURSUANT TO THE TERMS OF THIS RESOLUTION.

7. Resolution R54-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE SEWER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF SIX HUNDRED FORTY-SIX THOUSAND, NINE HUNDRED EIGHTY-EIGHT DOLLARS AND FORTY-SIX CENTS. (\$646,988.46) PURSUANT TO THE TERMS OF SAID AGREEMENT.

8. Resolution R55-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE SEWER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-SIX DOLLARS AND EIGHTY-FIVE CENTS (\$1,248,236.85) PURSUANT TO THE TERMS OF SAID AGREEMENT.

5. External Reports:

6. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

7. Business Items:

A. Consideration to approve Resolution R47-2023. ACTION ITEM

NOW, THEREFORE, BE IT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, ADA COUNTY, STATE OF IDAHO; MAKING CERTAIN FINDINGS AND PURPOSES; AUTHORIZING THE STAFF AND AGENTS OF THIS CITY TO EXERCISE THE CITY'S RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS FOR THE CONSTRUCTION AND MAINTENANCE OF A SEWER TRUNK LINE; AND AUTHORIZING ANY AND ALL NECESSARY ACTIONS RELATED THERETO AND PROVIDING AN EFFECTIVE DATE. - *Tabled from July 05, 2023*

B. Consideration to approve the Tentative Budget. Jared Empey, City Treasurer ACTION ITEM

8. Ordinances:

A. Consideration to approve Ordinance 2023-16 ACTION ITEM

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS AND DECLARATION OF AUTHORITY; AND
- ANNEXING CERTAIN REAL PROPERTIES, TO WIT: AVALON ORCHARD TRACTS AMENDED LOTS 5 & 6, BLOCK 2, AND LOTS 1 & 2, BLOCK 3, OWNED BY JOTY 3, LLC, AND LOT 1 & 2, BLOCK 3, OWNED BY ARTHUR SIDNEY & LAURA ANDERSON WITHIN UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND
- ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTIES; AND
- DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

*Consideration to waive three readings
Consideration to approve Ordinance*

B. Consideration to approve Ordinance 2023-17 ACTION ITEM

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS AND DECLARATION OF AUTHORITY; AND
- ANNEXING CERTAIN REAL PROPERTY, TO WIT: 1922 W ARDELL ROAD OWNED BY ENRIQUE F. CONTRERAS AND ANA M. PAZ, WITHIN UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND
- ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTY; AND
- DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

*Consideration to waive three readings
Consideration to approve Ordinance*

9. Executive Session:

10. Mayor/Council Announcements:

11. Adjournment:

**OFFICIALS**

Joe Stear, Mayor
 Greg McPherson, Council President
 Chris Bruce, Council Member
 Matt Biggs, Council Member
 John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
MINUTES
Amended: Wednesday, July 05, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk's Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

(Timestamp 00:00:13)

COUNCIL MEMBERS PRESENT:

Mayor Joe Stear
 Council President McPherson
 Council Member Chris Bruce
 Council Member Matt Biggs
 Council Member John Laraway

CITY STAFF PRESENT:

Marc Bybee, City Attorney
 Chris Engels, City Clerk
 Jared Empey, City Treasurer
 Mike Fratusco, Kuna Police Chief
 Doug Hanson, P & Z Director
 Morgan Treasure, Economic Development Director
 Nancy Stauffer, Human Resource Director

2. Invocation

3. Pledge of Allegiance: Mayor Stear

(Timestamp 00:00:28)

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

(Timestamp 00:00:51)

A. Regular City Council Meeting Minutes Dated June 20, 2023

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk's Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

B. Accounts Payable Dated June 29, 2023, in the amount of \$905,756.99

C. Findings of Facts and Conclusions of Law

1. Case No. 22-14-AN (Annexation) Guido – U of I Endowment

D. Resolutions

1. Resolution R42-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE PROJECT PRIORITY LIST TITLED “CITY OF KUNA IDAHO’S TRANSPORTATION PRIORITY REQUESTS - 2023” AS THE OFFICIAL TRANSPORTATION PROJECT PRIORITY LIST FOR THE CITY OF KUNA, IDAHO FOR THE ADA COUNTY HIGHWAY DISTRICT; AUTHORIZING THE CITY CLERK TO TRANSMIT THE DOCUMENT TO ACHD; AND HEREBY REPEALING ALL PREVIOUS TRANSPORTATION PROJECT PRIORITY LISTS.

2. Resolution R43-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 2 FOR UNCOMPLETED WORK INCLUDING LANDSCAPING PURSUANT TO THE TERMS OF THIS RESOLUTION.

3. Resolution R44-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 2 FOR UNCOMPLETED WORK INCLUDING STREET LIGHTING PURSUANT TO THE TERMS OF THIS RESOLUTION.

4. Resolution R45-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 2 FOR UNCOMPLETED WORK INCLUDING FENCING PURSUANT TO THE TERMS OF THIS RESOLUTION.

5. Resolution R46-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE AGREEMENT BETWEEN THE CITY OF KUNA (OWNER) AND LARIVIERE, INC (CONTRACTOR) FOR CONSTRUCTION CONTRACT FOR THE ORCHARD AND AVALON PEDESTRIAN PATHWAY PROJECT FOR THE CITY OF KUNA; AND

AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

Motion To: Approve the Consent Agenda as Published

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Further Discussion: None

Approved by the Following Roll Call Vote:

Voting Aye: Council Members, McPherson, Bruce, Laraway, Biggs

Voting No: None

Absent: None

Motion Passed: 4-0-0

5. External Reports:

(Timestamp 00:13:15)

A. Kuna Food Bank Presentation – Marci Durrant

Marci Durrant provided information on the Kuna Food Bank and expressed the goal to strengthen the relationship with the leaders of Kuna and the Food Bank.

6. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

(Timestamp 00:01:32)

A. Consideration to approve Case Nos. 22-16-AN (Annexation) and 22-07-LS (Lot Split) Applicant requests Annexation and Lot Split approval near the NWC of Ardell Road and Ten Mile Road located at 1922 W Ardell Road, Kuna, in Section 15, Township 2 North, Range 1 West (APN: S1315141880) – Troy Behunin, Senior Planner **ACTION ITEM**

APPLICANT PRESENTATION

Troy Behunin, Senior Planner, Planning and Zoning, reviewed the application and stood for questions.

Council Member Laraway asked about the easement for water.

Troy Behunin responded explaining there is no known recorded easement.

Stephanie Hopkins, KM Engineering reviewed the application and stood for questions.

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

Motion To: Close Evidence presentation and proceed to deliberation

Motion By: Council Member McPherson

Motion Seconded: Council Member Biggs

Voting Aye: Biggs, Bruce, Laraway, McPherson

Voting No: None

Absent: None

Motion Passed: 4-0-0

Motion To: Approve Case No. 22-16-AN (Annexation) and 22-07-LS (Lot Split)

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Voting Aye: Biggs, Bruce, Laraway, McPherson

Voting No:

Absent: None

Motion Passed: 4-0-0

7. Business Items:

(Timestamp 00:24:04)

- A. Consideration to approve Case No. 23-06-TE (Time Extension) Silver Trail No. 8 Final Plat – Jessica Reid, Associate Planner *-Tabled from June 20, 2023* ACTION ITEM
Due to nationwide shortages of construction materials, unexpected delays in construction progress, rising interest rates and agency processing times, the Applicant request Time Extension approval for the Silver Trail No. 8 Final Plat.

P & Z Director Doug Hanson stated the subdivision is part of the LID, constructed significant portion of danskin lift station and chose EDUS instead of payment.

Council Member Biggs asked a question but could not be heard on the recording.

Council Member Bruce asked about how many extensions are allowed.

Doug Hanson responded.

City Attorney, Marc Bybee expressed concerns regarding the developer's compensation with EDUs and if the City backed out the developer would be eligible to compensation.

Council Members, Staff and City Attorney continued discussing the matter.

Motion To: Approve Case No. 23-06-TE (Time Extension)

Motion By: Council Member McPherson

Motion Seconded: Council Member Biggs

Voting Aye: McPherson, Biggs, Bruce, Laraway,
Voting No: None
Absent: None
Motion Passed: 4-0-0

B. Consideration to approve Resolution R47-2023. **ACTION ITEM**
(Timestamp 00:31:59)

NOW, THEREFORE, BE IT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, ADA COUNTY, STATE OF IDAHO; MAKING CERTAIN FINDINGS AND PURPOSES; AUTHORIZING THE STAFF AND AGENTS OF THIS CITY TO EXERCISE THE CITY’S RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS FOR THE CONSTRUCTION AND MAINTENANCE OF A SEWER TRUNK LINE; AND AUTHORIZING ANY AND ALL NECESSARY ACTIONS RELATED THERETO AND PROVIDING AN EFFECTIVE DATE.

Motion To: Table Resolution R47-2023 until July 18, 2023
Motion By: Council Member McPherson
Motion Seconded: Council Member Bruce
Voting Aye: McPherson, Biggs, Bruce, Laraway,
Voting No: None
Absent: None
Motion Passed: 4-0-0

8. Ordinances:

9. Executive Session:

10. Mayor/Council Announcements:

11. Adjournment: **6:35 pm**

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

Minutes prepared by Nathan Stanley, Deputy City Clerk
Date Approved: CCM 07.18.2023

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
ACEM												
839	ACEM	60423.00		<u>4TH QTR MEMBERSHIP CONTRIBUTION DUES FOR FY 2023</u>	07/07/2023	2,267.00	2,267.00	01-6075 DUES & MEMBERSHIPS	0	7/23	07/07/2023	
Total 60423.00:						2,267.00	2,267.00					
Total ACEM:						2,267.00	2,267.00					
ADA COUNTY HIGHWAY DISTRICT (IMPACT)												
5	ADA COUNTY HIGHWAY DISTRICT (IMPACT)	06302023ACH		<u>ACHD IMPACT FEE, JUNE, '23</u>	06/30/2023	179,481.00	179,481.00	30-2081 ACHD IMPACT FEE	0	7/23	07/07/2023	
Total 06302023ACHDI:						179,481.00	179,481.00					
Total ADA COUNTY HIGHWAY DISTRICT (IMPACT):						179,481.00	179,481.00					
ADA COUNTY HIGHWAY DISTRICT (RENT)												
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17779		<u>SHOP RENT FOR AUGUST, '23- WATER</u>	06/28/2023	126.00	126.00	20-6211 RENT- BUILDINGS & LAND	0	6/23	06/30/2023	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17779		<u>SHOP RENT FOR AUGUST, '23- SEWER</u>	06/28/2023	121.50	121.50	21-6211 RENT - BUILDINGS & LAND	0	6/23	06/30/2023	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17779		<u>SHOP RENT FOR AUGUST, '23- PI</u>	06/28/2023	54.00	54.00	25-6211 RENT - BUILDINGS & LAND	0	6/23	06/30/2023	
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17779		<u>SHOP RENT FOR AUGUST, '23- PARKS</u>	06/28/2023	148.50	148.50	01-6211 RENT- BUILDINGS & LAND	1004	6/23	06/30/2023	
Total 17779:						450.00	450.00					
Total ADA COUNTY HIGHWAY DISTRICT (RENT):						450.00	450.00					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/30/2023-7/13/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
ADA COUNTY PROSECUTING ATTORNE												
176	ADA COUNTY PROSECUTING ATTORNE	06292023ACP		<u>PROSECUTORIAL SERVICES FOR JULY, '23</u>	06/29/2023	4,500.00	4,500.00	01-6203 <u>PROSECUTORIAL SERVICES</u>	0	6/23	06/30/2023	
Total 06292023ACPA:						4,500.00	4,500.00					
Total ADA COUNTY PROSECUTING ATTORNE:						4,500.00	4,500.00					
ADA COUNTY SHERIFF'S OFFICE												
6	ADA COUNTY SHERIFF'S OFFICE	117920		<u>SHERIFF-POLICE SERVICES FOR JULY, '23</u>	07/03/2023	283,562.00	.00	01-6000 <u>LAW ENFORCEMENT SERVICES</u>	0	7/23		
Total 117920:						283,562.00	.00					
Total ADA COUNTY SHERIFF'S OFFICE:						283,562.00	.00					
ADECCO USA INC												
2217	ADECCO USA INC	71301209		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE, '23-WATER</u>	06/26/2023	329.28	329.28	20-6050 <u>CONTRACT LABOR</u>	0	6/23	06/30/2023	
2217	ADECCO USA INC	71301209		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE, '23-SEWER</u>	06/26/2023	329.28	329.28	21-6050 <u>CONTRACT LABOR</u>	0	6/23	06/30/2023	
2217	ADECCO USA INC	71301209		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE, '23-PI</u>	06/26/2023	125.44	125.44	25-6050 <u>CONTRACT LABOR</u>	0	6/23	06/30/2023	
Total 71301209:						784.00	784.00					
Total ADECCO USA INC:						784.00	784.00					
ADVANCED COMMUNICATIONS, INC.												
1566	ADVANCED COMMUNICATIONS, INC.	IN-8001081270		<u>INTERNET SERVICES @ THE PARKS, 07/01-07/31/2023</u>	07/02/2023	189.46	189.46	01-6290 <u>UTILITIES</u>	1004	7/23	07/07/2023	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/30/2023-7/13/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total IN-800108127003:						189.46	189.46					
Total ADVANCED COMMUNICATIONS, INC.:						189.46	189.46					
AKK INVESTMENTS LLC												
2074	AKK INVESTMENTS LLC	07072023AKK	15924	<u>ROUGH ELECTRICAL PASSESS, D. STEPHENS, JUNE, '23</u>	06/22/2023	229.00	229.00	<u>01-6165 OFFICE SUPPLIES</u>	1005	7/23	07/07/2023	
Total 07072023AKK:						229.00	229.00					
Total AKK INVESTMENTS LLC:						229.00	229.00					
ALPHA HOME PEST CONTROL, LLC												
1804	ALPHA HOME PEST CONTROL, LLC	88944		<u>QUARTERLY PEST CONTROL, SENIOR CENTER, APRIL, '23</u>	04/17/2023	95.00	95.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1001	7/23	07/07/2023	
Total 88944:						95.00	95.00					
Total ALPHA HOME PEST CONTROL, LLC:						95.00	95.00					
AMERICAN WATER WORKS ASSOC.												
1016	AMERICAN WATER WORKS ASSOC.	07182023JC		<u>INDIVIDUAL MEMBER & PACIFIC NORTHWEST SECTION MEMBERSHIP RENEWAL FOR J. COX, 01/2023 -08/2024 -WATER</u>	05/29/2023	204.00	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	7/23		
1016	AMERICAN WATER WORKS ASSOC.	07182023JC		<u>INDIVIDUAL MEMBER & PACIFIC NORTHWEST SECTION MEMBERSHIP RENEWAL FOR J. COX, 01/2023 -08/2024 -PI</u>	05/29/2023	51.00	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	7/23		
Total 07182023JC:						255.00	.00					
Total AMERICAN WATER WORKS ASSOC.:						255.00	.00					
ANALYTICAL LABORATORIES												

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/30/2023-7/13/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
1	ANALYTICAL LABORATORIES	2304562		<u>MONTHLY LEAD AND COPPER SAMPLES FOR WATER DEPT. D. CROSSLEY, JUNE. '23</u>	06/30/2023	1,554.20	.00	<u>20-6152 M & R - LABORATORY COSTS</u>	0	7/23		
Total 2304562:						1,554.20	.00					
1	ANALYTICAL LABORATORIES	2304563		<u>MONTHLY BACTERIA SAMPLES, JUNE. '23-SEWER</u>	06/30/2023	2,196.40	.00	<u>21-6152 M & R - LABORATORY COSTS</u>	0	7/23		
Total 2304563:						2,196.40	.00					
Total ANALYTICAL LABORATORIES:						3,750.60	.00					
CASELLE INC												
1239	CASELLE INC	125982		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 08/01-08/31/2023-ADMIN</u>	07/01/2023	700.72	.00	<u>01-6052 CONTRACT SERVICES</u>	0	7/23		
1239	CASELLE INC	125982		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 08/01-08/31/2023-WATER</u>	07/01/2023	479.44	.00	<u>20-6052 CONTRACT SERVICES</u>	0	7/23		
1239	CASELLE INC	125982		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 08/01-08/31/2023-SEWER</u>	07/01/2023	479.44	.00	<u>21-6052 CONTRACT SERVICES</u>	0	7/23		
1239	CASELLE INC	125982		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 08/01-08/31/2023-PI</u>	07/01/2023	184.40	.00	<u>25-6052 CONTRACT SERVICES</u>	0	7/23		
Total 125982:						1,844.00	.00					
Total CASELLE INC:						1,844.00	.00					
CENTURYLINK												
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA, 06/25-07/24/2023-WATER</u>	06/25/2023	28.29	28.29	<u>20-6255 TELEPHONE EXPENSE</u>	0	7/23	07/07/2023	
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA, 06/25-07/24/2023-SEWER</u>	06/25/2023	28.29	28.29	<u>21-6255 TELEPHONE EXPENSE</u>	0	7/23	07/07/2023	

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62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA, 06/25-07/24/2023-PI</u>	06/25/2023	10.79	10.79	<u>25-6255 TELEPHONE EXPENSE</u>	0	7/23	07/07/2023	
Total 2089221136586B06252023:						67.37	67.37					
62	CENTURYLINK	208922932280		<u>INTERNET SERVICES AT THE PARKS OFFICE, 06/25-07/24/2023</u>	06/25/2023	100.58	100.58	<u>01-6255 TELEPHONE</u>	1004	7/23	07/07/2023	
Total 2089229322801B06252023:						100.58	100.58					
Total CENTURYLINK:						167.95	167.95					
COASTLINE EQUIPMENT COMPANY												
1788	COASTLINE EQUIPMENT COMPANY	1032955		<u>WATER TRUCK RENTAL FOR ZAMZOWS, B. WITHROW, JUNE '23</u>	07/03/2023	3,146.50	.00	<u>50-6045 CONTINGENCY</u>	1335	7/23		
Total 1032955:						3,146.50	.00					
Total COASTLINE EQUIPMENT COMPANY:						3,146.50	.00					
COMPASS												
4	COMPASS	223081		<u>FY 2023 ANNUAL MEMBERSHIP DUES, 3RD QUARTER</u>	07/03/2023	3,029.00	.00	<u>01-6075 DUES & MEMBERSHIPS</u>	0	7/23		
Total 223081:						3,029.00	.00					
Total COMPASS:						3,029.00	.00					
CONRAD & BISCHOFF INC												
2020	CONRAD & BISCHOFF INC	IN-549419-23	15969	<u>1000 GALLON DIESEL FUEL, M.NADEAU, JUN.'23</u>	06/29/2023	3,087.00	.00	<u>21-6300 FUEL</u>	0	7/23		
Total IN-549419-23:						3,087.00	.00					

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Total CONRAD & BISCHOFF INC:						3,087.00	.00					
CORE & MAIN LP												
63	CORE & MAIN LP	S980629	15923	<u>180 METERS, 400 GASKETS, J.OSBORN, JUN.'23</u>	06/21/2023	67,403.60	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	7/23		
Total S980629:						67,403.60	.00					
63	CORE & MAIN LP	T144118		<u>PARTS FOR FIRE HYDRANTS, T.FLEMING, JUL.'23</u>	07/03/2023	44.51	.00	<u>20-6150 M & R - SYSTEM</u>	0	7/23		
Total T144118:						44.51	.00					
Total CORE & MAIN LP:						67,448.11	.00					
CRASH CHAMPIONS LLC												
2232	CRASH CHAMPIONS LLC	705000575	15948	<u>TAIL GATE PAINTED AND PARTS FOR PARKS F150, J. DURHAM, JUNE '23</u>	06/23/2023	452.00	452.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	7/23	07/07/2023	
Total 705000575:						452.00	452.00					
Total CRASH CHAMPIONS LLC:						452.00	452.00					
CUSTOM ELECTRIC, INC.												
147	CUSTOM ELECTRIC, INC.	9143	15985	<u>PI STATION REPAIRS, ARDELL, CHAPAROSSA & TOMORROW, C.DEYOUNG, JUN.'23</u>	06/29/2023	1,064.82	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/23		
Total 9143:						1,064.82	.00					
147	CUSTOM ELECTRIC, INC.	9144	15990	<u>PARTS FOR THE PLANT, LEVEL TRANSDUCERS, T. FLEMING, JUNE. '23</u>	06/29/2023	2,342.88	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		
Total 9144:						2,342.88	.00					

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147	CUSTOM ELECTRIC, INC.	9145	16005	<u>TROUBLING SHOOTING AT PI STATIONS, D. CROSSLEY, JUNE. '23</u>	06/30/2023	367.50	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/23		
Total 9145:						367.50	.00					
147	CUSTOM ELECTRIC, INC.	9149	16051	<u>REPAIRS TO PI STATIONS, SPRINGHILL, ARDELL, D. CROSSLEY, JULY. '23</u>	07/11/2023	1,056.97	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/23		
Total 9149:						1,056.97	.00					
Total CUSTOM ELECTRIC, INC.:						4,832.17	.00					
D & B SUPPLY												
75	D & B SUPPLY	5990	16001	<u>SHELF BRACKET J.WEBB, JUL.'23</u>	07/03/2023	4.99	.00	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	7/23		
Total 5990:						4.99	.00					
75	D & B SUPPLY	7070	16028	<u>FITTINGS FOR NEW F150 WATER TRUCK, J. DURHAM, '23</u>	07/10/2023	18.98	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
Total 7070:						18.98	.00					
75	D & B SUPPLY	73995	16000	<u>WATER PUMP FOR C. DEYOUNG NEW F150, J. DURHAM, JULY. '23- WATER</u>	07/03/2023	351.98	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
75	D & B SUPPLY	73995		<u>WATER PUMP FOR C. DEYOUNG NEW F150, J. DURHAM, JULY. '23- P.I</u>	07/03/2023	88.00	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	7/23		
Total 73995:						439.98	.00					
75	D & B SUPPLY	97089	15974	<u>NUTS AND WASHERS, J.BOSTON, JUN.'23</u>	06/29/2023	32.59	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		

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Total 97089:						32.59	.00					
75	D & B SUPPLY	97842	15997	<u>6 STAINLESS STEEL HEX NUTS, M. NADEAU, JUL. '23</u>	07/03/2023	13.14	.00	21-6150 M & R - SYSTEM	0	7/23		
Total 97842:						13.14	.00					
75	D & B SUPPLY	99012	16042	<u>SWIVEL HOSE & FITTINGS FOR WATER TRUCK F150, J. DURHAM, JULY '23 - WATER</u>	07/11/2023	31.99	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/23		
75	D & B SUPPLY	99012	16042	<u>SWIVEL HOSE & FITTINGS FOR WATER TRUCK F150, J.DURHAM, JUL.'23</u>	07/11/2023	8.00	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	7/23		
Total 99012:						39.99	.00					
Total D & B SUPPLY:						549.67	.00					
DENNIS DILLON RV LLC												
2064	DENNIS DILLON RV LLC	5078077	15898	<u>BELT REMOVER FOR MOWER, J.DURHAM, JUN.'23</u>	06/15/2023	6.24	.00	01-6142 MAINT. & REPAIR - EQUIPMENT	1004	7/23		
Total 5078077:						6.24	.00					
Total DENNIS DILLON RV LLC:						6.24	.00					
DIGLINE												
25	DIGLINE	0071649-IN		<u>DIG FEES, JUNE. '23-WATER</u>	06/30/2023	320.45	.00	20-6065 DIG LINE EXPENSE	0	7/23		
25	DIGLINE	0071649-IN		<u>DIG FEES, JUNE. '23-SEWER</u>	06/30/2023	320.45	.00	21-6065 DIG LINE EXPENSE	0	7/23		
25	DIGLINE	0071649-IN		<u>DIG FEES, JUNE. '23-PI</u>	06/30/2023	122.06	.00	25-6065 DIG LINE EXPENSE	0	7/23		

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Total 0071649-IN:						762.96	.00					
Total DIGLINE:						762.96	.00					
DMH ENTERPRISES LLC												
1745	DMH ENTERPRISES LLC	06302023DMH		<u>PLUMBING PERMITS, JUNE. '23</u>	06/30/2023	9,849.79	9,849.79	<u>01-6052 CONTRACT SERVICES</u>	1005	7/23	07/07/2023	
Total 06302023DMH:						9,849.79	9,849.79					
Total DMH ENTERPRISES LLC:						9,849.79	9,849.79					
DUBOIS CHEMICALS INC												
512	DUBOIS CHEMICALS INC	IN-30152617	16004	<u>TOTE OF CHLORINE, D. CROSSELY, JULY '23</u>	07/07/2023	863.38	.00	<u>20-6151 M & R - PROCESS CHEMICALS</u>	0	7/23		
Total IN-30152617:						863.38	.00					
Total DUBOIS CHEMICALS INC:						863.38	.00					
DYNA PARTS LLC												
2115	DYNA PARTS LLC	280675	15973	<u>4 QT CAN TO POUR BULK OIL INTO FLEET VEHICLES, J. DURHAM, JUNE. '23- ADMIN</u>	06/29/2023	16.15	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
2115	DYNA PARTS LLC	280675	15973	<u>4 QT CAN TO POUR BULK OIL INTO FLEET VEHICLES, J. DURHAM, JUNE. '23- WATER</u>	06/29/2023	6.46	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
2115	DYNA PARTS LLC	280675	15973	<u>4 QT CAN TO POUR BULK OIL INTO FLEET VEHICLES, J. DURHAM, JUNE. '23- SEWER</u>	06/29/2023	6.46	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
2115	DYNA PARTS LLC	280675	15973	<u>4 QT CAN TO POUR BULK OIL INTO FLEET VEHICLES, J. DURHAM, JUNE. '23- P.I</u>	06/29/2023	3.22	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	7/23		
Total 280675:						32.29	.00					

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2115	DYNA PARTS LLC	281075	16011	<u>OIL FOR PARKS BIG RED, J. DURHAM, JULY '23</u>	07/06/2023	183.99	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	7/23		
Total 281075:						183.99	.00					
2115	DYNA PARTS LLC	281158	16022	<u>GREASE FOR PARKS LOADER AND DOZER, B. VILLANUEVA, JULY '23</u>	07/07/2023	59.40	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	7/23		
Total 281158:						59.40	.00					
2115	DYNA PARTS LLC	281255	16038	<u>ULTRA BLUE GASKET MAKER, M.NADEAU, JUL '23</u>	07/10/2023	12.98	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	7/23		
Total 281255:						12.98	.00					
2115	DYNA PARTS LLC	281298	16040	<u>PAPER TOWELS FOR FLEET SHOP, J. DURHAM, JULY '23- ADMIN</u>	07/11/2023	8.87	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	0	7/23		
2115	DYNA PARTS LLC	281298	16040	<u>PAPER TOWELS FOR FLEET SHOP, J. DURHAM, JULY '23- WATER</u>	07/11/2023	3.55	.00	<u>20-6150 M & R - SYSTEM</u>	0	7/23		
2115	DYNA PARTS LLC	281298	16040	<u>PAPER TOWELS FOR FLEET SHOP, J. DURHAM, JULY '23- SEWER</u>	07/11/2023	3.55	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		
2115	DYNA PARTS LLC	281298	16040	<u>PAPER TOWELS FOR FLEET SHOP, J. DURHAM, JULY '23- P.I</u>	07/11/2023	1.76	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	7/23		
Total 281298:						17.73	.00					
2115	DYNA PARTS LLC	281381	16053	<u>DEF FOR PARKS HEAVY EQUIPMENT, J. DURHAM, JULY '23</u>	07/12/2023	59.96	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	7/23		

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Total 281381:						59.96	.00					
Total DYNA PARTS LLC:						366.35	.00					
ED STAUB & SONS PETROLEUM, INC												
1731	ED STAUB & SONS PETROLEUM, INC	9361060		<u>55.10 PROPANE DELIVERED TO 201 AVE A, PARKS, JUNE. '23</u>	06/27/2023	87.26	87.26	<u>01-6290 UTILITIES</u>	1004	6/23	06/30/2023	
Total 9361060:						87.26	87.26					
Total ED STAUB & SONS PETROLEUM, INC:						87.26	87.26					
ELECTRICAL CONTROLS & INSTRUMENTATION												
1744	ELECTRICAL CONTROLS & INSTRUMENTATION	06302023ECI		<u>ELECTRICAL INSPECTION. JUNE. '23</u>	06/30/2023	20,998.16	20,998.16	<u>01-6052 CONTRACT SERVICES</u>	1005	7/23	07/07/2023	
Total 06302023ECI:						20,998.16	20,998.16					
Total ELECTRICAL CONTROLS & INSTRUMENTATION:						20,998.16	20,998.16					
FATBEAM LLC												
1831	FATBEAM LLC	35493		<u>MONTHLY RECURRING CHARGES FOR INTERNET SERVICES FOR JULY. '23-ADMIN</u>	07/01/2023	95.00	.00	<u>01-6052 CONTRACT SERVICES</u>	0	7/23		
1831	FATBEAM LLC	35493		<u>MONTHLY RECURRING CHARGES FOR INTERNET SERVICES FOR JULY. '23-WATER</u>	07/01/2023	65.00	.00	<u>20-6052 CONTRACT SERVICES</u>	0	7/23		
1831	FATBEAM LLC	35493		<u>MONTHLY RECURRING CHARGES FOR INTERNET SERVICES FOR JULY. '23-SEWER</u>	07/01/2023	65.00	.00	<u>21-6052 CONTRACT SERVICES</u>	0	7/23		
1831	FATBEAM LLC	35493		<u>MONTHLY RECURRING CHARGES FOR INTERNET SERVICES FOR JULY. '23-PI</u>	07/01/2023	25.00	.00	<u>25-6052 CONTRACT SERVICES</u>	0	7/23		

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Total 35493:						250.00	.00					
Total FATBEAM LLC:						250.00	.00					
FLUID CONNECTOR PRODUCTS, INC.												
1083	FLUID CONNECTOR PRODUCTS, INC.	8783575	16010	AIR LINE CONNECTORS FOR PARKS BIG RED. J. DURHAM JULY '23	07/06/2023	25.97	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1004	7/23		
Total 8783575:						25.97	.00					
Total FLUID CONNECTOR PRODUCTS, INC.:						25.97	.00					
FLYNN BEC LP												
2220	FLYNN BEC LP	101500	15617	PATCHES ON ROOF FOR SENIOR CENTER BUILDING. J. ADAMS. APRIL. '23	04/28/2023	400.00	400.00	40-6020 CAPITAL IMPROVEMENTS	1339	6/23	06/30/2023	
Total 101500:						400.00	400.00					
Total FLYNN BEC LP:						400.00	400.00					
FREUND PROPERTIES LLC												
2014	FREUND PROPERTIES LLC	6848		CMIT MARATHON & GUARDIAN SERVICES. JULY. '23-ADMIN	07/05/2023	2,733.91	2,733.91	01-6142 MAINT. & REPAIR - EQUIPMENT	0	7/23	07/07/2023	
2014	FREUND PROPERTIES LLC	6848		CMIT MARATHON & GUARDIAN SERVICES. JULY. '23-WATER	07/05/2023	1,870.57	1,870.57	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	7/23	07/07/2023	
2014	FREUND PROPERTIES LLC	6848		CMIT MARATHON & GUARDIAN SERVICES. JULY. '23-SEWER	07/05/2023	1,870.57	1,870.57	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	7/23	07/07/2023	
2014	FREUND PROPERTIES LLC	6848		CMIT MARATHON & GUARDIAN SERVICES. JULY. '23-PI	07/05/2023	719.45	719.45	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	7/23	07/07/2023	
Total 6848:						7,194.50	7,194.50					

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Total FREUND PROPERTIES LLC:						7,194.50	7,194.50					
GARY D TACKETT												
2238	GARY D TACKETT	07072023GT		<u>ENTERTAINMENT FOR THE 4TH OF JULY 2023 EVENT, S. JONES, JULY '23</u>	07/07/2023	900.00	900.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23	07/07/2023	
Total 07072023GT:						900.00	900.00					
Total GARY D TACKETT:						900.00	900.00					
HOLLADAY ENGINEERING CO												
1990	HOLLADAY ENGINEERING CO	49008		<u>PEREGRINE PROJECT, KU22-0309, FOR SERVICES IN JUNE 2023</u>	07/10/2023	1,432.63	.00	<u>20-6202 PROFESSIONAL SERVICES</u>	0	7/23		
Total 49008:						1,432.63	.00					
1990	HOLLADAY ENGINEERING CO	49009		<u>WELL #6 CONSTRUCTION PHASE, KU22-0416, FOR SERVICES IN JUNE 2023</u>	07/10/2023	1,631.25	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1277	7/23		
Total 49009:						1,631.25	.00					
Total HOLLADAY ENGINEERING CO:						3,063.88	.00					
IDAHO HUMANE SOCIETY												
833	IDAHO HUMANE SOCIETY	07/2023		<u>ANIMAL CONTROL CONTRACT SERVICES FOR JULY, '23</u>	07/01/2023	11,965.58	.00	<u>01-6005 ANIMAL CONTROL SERVICES</u>	0	7/23		
Total 07/2023:						11,965.58	.00					
Total IDAHO HUMANE SOCIETY:						11,965.58	.00					
IDAHO POWER CO												
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-ADMIN</u>	06/19/2023	255.31	255.31	<u>01-6290 UTILITIES</u>	0	6/23	06/30/2023	

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38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-SENIOR CENTER</u>	06/19/2023	316.92	316.92	<u>01-6290 UTILITIES</u>	1001	6/23	06/30/2023	
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-PARKS</u>	06/19/2023	21.02	21.02	<u>01-6290 UTILITIES</u>	1004	6/23	06/30/2023	
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-WATER</u>	06/19/2023	171.67	171.67	<u>20-6290 UTILITIES EXPENSE</u>	0	6/23	06/30/2023	
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-SEWER</u>	06/19/2023	15,918.98	15,918.98	<u>21-6290 UTILITIES EXPENSE</u>	0	6/23	06/30/2023	
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-FARM</u>	06/19/2023	8,426.97	8,426.97	<u>21-6090 FARM EXPENDITURES</u>	0	6/23	06/30/2023	
38	IDAHO POWER CO	06192023IP		<u>ELECTRIC SERVICE 05/17-06/15/2023-PI</u>	06/19/2023	68.40	68.40	<u>25-6290 UTILITIES EXPENSE</u>	0	6/23	06/30/2023	
Total 06192023IP:						25,179.27	25,179.27					
38	IDAHO POWER CO	07072023IP		<u>ELECTRIC SERVICE 05/08-06/19/2023-PARKS</u>	07/07/2023	1,723.08	1,723.08	<u>01-6290 UTILITIES</u>	1004	7/23	07/07/2023	
38	IDAHO POWER CO	07072023IP		<u>ELECTRIC SERVICE 05/08-06/19/2023-WATER</u>	07/07/2023	9,128.95	9,128.95	<u>20-6290 UTILITIES EXPENSE</u>	0	7/23	07/07/2023	
38	IDAHO POWER CO	07072023IP		<u>ELECTRIC SERVICE 05/08-06/19/2023-SEWER</u>	07/07/2023	8,114.46	8,114.46	<u>21-6290 UTILITIES EXPENSE</u>	0	7/23	07/07/2023	
38	IDAHO POWER CO	07072023IP		<u>ELECTRIC SERVICE 05/08-06/19/2023-FARM</u>	07/07/2023	5,584.41	5,584.41	<u>21-6090 FARM EXPENDITURES</u>	0	7/23	07/07/2023	
38	IDAHO POWER CO	07072023IP		<u>ELECTRIC SERVICE 05/08-06/19/2023-IRRIGATION</u>	07/07/2023	30,433.74	30,433.74	<u>25-6290 UTILITIES EXPENSE</u>	0	7/23	07/07/2023	
Total 07072023IP:						54,984.64	54,984.64					
Total IDAHO POWER CO:						80,163.91	80,163.91					
IDAHO PRESS TRIBUNE, LLC												
1802	IDAHO PRESS TRIBUNE, LLC	35287	15847	<u>AD# 384765. LEGAL PUBLIC NOTICE. ORDINANCE NO. 2023-15. STAR ACRES PROPERTIES LLC. N. STANLEY, JUNE. '23</u>	06/14/2023	475.18	475.18	<u>01-6125 LEGAL PUBLICATIONS</u>	0	7/23	07/07/2023	

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				<u>05/31-06/27/2023-SEWER</u>	06/28/2023	5.17	5.17	<u>21-6290 UTILITIES EXPENSE</u>	0	7/23	07/07/2023	
37	INTERMOUNTAIN GAS CO	482634665062		<u>NATURAL GAS CONSUMPTION AT CITY HALL, 05/31-06/27/2023-PI</u>	06/28/2023	1.98	1.98	<u>25-6290 UTILITIES EXPENSE</u>	0	7/23	07/07/2023	
Total 48263466506282023:						19.88	19.88					
Total INTERMOUNTAIN GAS CO:						95.86	95.86					
IRMINGER CONSTRUCTION												
188	IRMINGER CONSTRUCTION	06262023IC		<u>WELL 6 CONSTRUCTION, 6/1-30/2023, PROJECT # C22D901060002, D.CROSSLEY</u>	06/26/2023	23,872.45	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1277	7/23		
Total 06262023IC:						23,872.45	.00					
Total IRMINGER CONSTRUCTION:						23,872.45	.00					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	06222023-062		<u>SANITATION RECEIPT TRANSFER, 06/22-06/29/2023</u>	06/30/2023	16,274.08	16,274.08	<u>26-7000 SOLID WASTE SERVICE FEES</u>	0	6/23	06/30/2023	
230	J & M SANITATION, INC.	06222023-062		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 06/22-06/29/2023</u>	06/30/2023	-1,607.88	-1,607.88	<u>01-4170 FRANCHISE FEES</u>	0	6/23	06/30/2023	
Total 06222023-06292023:						14,666.20	14,666.20					
230	J & M SANITATION, INC.	06302023-070		<u>SANITATION RECEIPT TRANSFER, 06/30-07/06/2023</u>	07/07/2023	49,060.64	49,060.64	<u>26-7000 SOLID WASTE SERVICE FEES</u>	0	7/23	07/07/2023	
230	J & M SANITATION, INC.	06302023-070		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 06/30-07/06/2023</u>	07/07/2023	-4,847.20	-4,847.20	<u>01-4170 FRANCHISE FEES</u>	0	7/23	07/07/2023	
Total 06302023-07062023:						44,213.44	44,213.44					

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230	J & M SANITATION, INC.	06302023JM		<u>ACCT# 560-SLUDGE REMOVAL FOR JUNE, '23</u>	06/30/2023	11,686.15	.00	21-6153 M & R - SLUDGE DISPOSAL	0	7/23		
230	J & M SANITATION, INC.	06302023JM		<u>ACCT#560- 20 YD & 30 YD MONTHLY BOX RENT, JUNE, '23</u>	06/30/2023	5.66	.00	21-6212 RENT-EQUIPMENT	0	7/23		
Total 06302023JM:						11,691.81	.00					
Total J & M SANITATION, INC.:						70,571.45	58,879.64					
JONATHAN STRICKLAND												
1976	JONATHAN STRICKLAND	1160		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JULY '23- ADMIN</u>	07/01/2023	276.64	.00	01-6025 JANITORIAL	0	7/23		
1976	JONATHAN STRICKLAND	1160		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JULY '23- WATER</u>	07/01/2023	189.28	.00	20-6025 JANITORIAL	0	7/23		
1976	JONATHAN STRICKLAND	1160		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JULY '23- SEWER</u>	07/01/2023	189.28	.00	21-6025 JANITORIAL	0	7/23		
1976	JONATHAN STRICKLAND	1160		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JULY '23- P.I</u>	07/01/2023	72.80	.00	25-6025 JANITORIAL	0	7/23		
Total 1160:						728.00	.00					
1976	JONATHAN STRICKLAND	1161		<u>MONTHLY JANITORIAL SERVICE, SENIOR CENTER, JULY '23</u>	07/01/2023	446.00	.00	01-6025 JANITORIAL	1001	7/23		
Total 1161:						446.00	.00					
1976	JONATHAN STRICKLAND	1162		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, JULY '23- WATER</u>	07/01/2023	168.00	.00	20-6025 JANITORIAL	0	7/23		
1976	JONATHAN STRICKLAND	1162		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, JULY '23- P.I</u>	07/01/2023	64.00	.00	25-6025 JANITORIAL	0	7/23		

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1976	JONATHAN STRICKLAND	1162		<u>MONTHLY JANITORIAL SERVICES, TREATMENT PLANT, JULY '23- SEWER</u>	07/01/2023	168.00	.00	<u>21-6025 JANITORIAL</u>	0	7/23		
Total 1162:						400.00	.00					
Total JONATHAN STRICKLAND:						1,574.00	.00					
KENDALL FORD OF MERIDIAN LLC												
1616	KENDALL FORD OF MERIDIAN LLC	2357133	15958	<u>FILTERS FOR PARKS TRUCK #52, J. DURHAM,, JUNE '23</u>	06/26/2023	143.76	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	7/23		
Total 2357133:						143.76	.00					
1616	KENDALL FORD OF MERIDIAN LLC	2357135	15957	<u>NEW TAIL LIGHT FOR PARKS TRUCK #45, J. DURHA, JUNE '23</u>	06/26/2023	89.30	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	7/23		
Total 2357135:						89.30	.00					
1616	KENDALL FORD OF MERIDIAN LLC	RN27502	15976	<u>2023 FORD TRUCK, 4WD SUPERCUB, F-150 TRUCK FOR WATER DEPARTMENT, SERIAL# 1FTFX1E85PKD77836, B. WITHROW, JUNE, 23</u>	06/27/2023	49,055.04	49,055.04	<u>20-6166 PP&E PURCHASES OPERATIONS</u>	1333	6/23	06/30/2023	
Total RN27502:						49,055.04	49,055.04					
Total KENDALL FORD OF MERIDIAN LLC:						49,288.10	49,055.04					
KUNA JT. SCHOOL DISTRICT NO. 3												
199	KUNA JT. SCHOOL DISTRICT NO. 3	7123		<u>FIBER OPTIC LEASE FOR JUNE, '23-ADMIN</u>	07/01/2023	114.00	.00	<u>01-6255 TELEPHONE</u>	0	7/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	7123		<u>FIBER OPTIC LEASE FOR JUNE, '23-WATER</u>	07/01/2023	78.00	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	7/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	7123		<u>FIBER OPTIC LEASE FOR JUNE, '23-SEWER</u>	07/01/2023	78.00	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	7/23		

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199	KUNA JT. SCHOOL DISTRICT NO. 3	7123		<u>FIBER OPTIC LEASE FOR JUNE, '23-PI</u>	07/01/2023	30.00	.00	25-6255 TELEPHONE EXPENSE	0	7/23		
Total 7123:						300.00	.00					
Total KUNA JT. SCHOOL DISTRICT NO. 3:						300.00	.00					
KUNA LUMBER												
499	KUNA LUMBER	A136597	15910	<u>WIRE BRUSH, J.LISH, JUN.'23</u>	06/16/2023	6.02	.00	20-6150 M & R - SYSTEM	0	7/23		
Total A136597:						6.02	.00					
499	KUNA LUMBER	A136799	15966	<u>LUMBER FOR DOORS AT NEW PARKS OFFICE, J. ADAMS, JUNE, '23</u>	06/27/2023	106.31	.00	01-6140 MAINT. & REPAIR BUILDING	1004	7/23		
Total A136799:						106.31	.00					
499	KUNA LUMBER	A136874	15978	<u>CONDUIT FOR NEW SHOP, S.HOWELL, JUN.'23</u>	06/29/2023	10.81	.00	01-6140 MAINT. & REPAIR BUILDING	1004	7/23		
Total A136874:						10.81	.00					
499	KUNA LUMBER	A136879	15981	<u>CONNECTORS AND SHRINK TUBES, J.COX, JUN.'23</u>	06/29/2023	37.46	.00	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	7/23		
Total A136879:						37.46	.00					
499	KUNA LUMBER	A136933	16003	<u>DOOR STOP FOR SENIOR CENTER, S. HOWELL, JULY' 23</u>	07/05/2023	8.36	.00	01-6140 MAINT. & REPAIR BUILDING	1001	7/23		
Total A136933:						8.36	.00					

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499	KUNA LUMBER	A136999	16016	<u>LUMBER FOR ZAMZOW PARK CONSTRUCTION. B. BAUER, JULY. 23+</u>	07/07/2023	28.78	.00	<u>50-6045 CONTINGENCY</u>	1335	7/23		
Total A136999:						28.78	.00					
499	KUNA LUMBER	A137001	16017	<u>HOSE SHUT OFF. B. VILLANUEVA, JULY '23</u>	07/07/2023	15.29	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total A137001:						15.29	.00					
499	KUNA LUMBER	B172135	15816	<u>SPRINKLERS PARTS. J.PEREZ, JUN.'23</u>	06/02/2023	6.45	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total B172135:						6.45	.00					
499	KUNA LUMBER	B172203	15823	<u>PVC FITTINGS FOR AIR LINE AT SHOP. R. WARWICK, JUNE. '23</u>	06/05/2023	3.85	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total B172203:						3.85	.00					
499	KUNA LUMBER	B172430	15883	<u>GLUE FOR PVC PIPE FOR PARKS. B. VILLANUEVA, JUNE '23</u>	06/14/2023	17.09	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total B172430:						17.09	.00					
499	KUNA LUMBER	B172871	15972	<u>PAINT SUPPLIES FOR FLEET SHOP. J. DURHAM, JUNE '23- FLEET</u>	06/28/2023	8.10	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/23		
499	KUNA LUMBER	B172871	15972	<u>PAINT SUPPLIES FOR FLEET SHOP. J. DURHAM, JUNE '23- WATER</u>	06/28/2023	3.24	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	7/23		
499	KUNA LUMBER	B172871	15972	<u>PAINT SUPPLIES FOR FLEET SHOP. J. DURHAM, JUNE '23- SEWER</u>	06/28/2023	3.24	.00	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	7/23		

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499	KUNA LUMBER	B172871	15972	<u>PAIN SUPPLIES FOR FLEET SHOP, J. DURHAM, JUNE '23-PI</u>	06/28/2023	1.61	.00	25-6140 MAINT & REPAIR BUILDING	0	7/23		
Total B172871:						16.19	.00					
499	KUNA LUMBER	B172936	15983	<u>LUMBER TO BUILD OFFICE FOR J. LORENTZ, PARKS, J. ADAMS, JUNE '23</u>	06/29/2023	179.18	.00	01-6140 MAINT. & REPAIR BUILDING	1004	7/23		
Total B172936:						179.18	.00					
499	KUNA LUMBER	B173128	16024	<u>STAKES FOR NICHOLSON POND, J. ADAMS, JULY '23</u>	07/10/2023	72.91	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	7/23		
Total B173128:						72.91	.00					
499	KUNA LUMBER	B173141	16037	<u>3" BRUSH, M. NADEAU, JUL '23</u>	07/10/2023	17.99	.00	21-6175 SMALL TOOLS	0	7/23		
Total B173141:						17.99	.00					
499	KUNA LUMBER	B173149	16039	<u>IRRIGATION PARTS FOR SPRINKER SYSTEM AT FARM, U. RAMIREZ, JULY '23</u>	07/10/2023	3.04	.00	21-6090 FARM EXPENDITURES	0	7/23		
Total B173149:						3.04	.00					
Total KUNA LUMBER:						529.73	.00					
KUNA RURAL FIRE DISTRICT (IMPACT)												
1944	KUNA RURAL FIRE DISTRICT (IMPACT)	06302023KRF		<u>KRFD IMPACT FEES, JUNE '23</u>	06/30/2023	93,184.00	93,184.00	30-2082 KRFD IMPACT FEE	0	7/23	07/07/2023	
Total 06302023KRFDI:						93,184.00	93,184.00					

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Total KUNA RURAL FIRE DISTRICT (IMPACT):						93,184.00	93,184.00					
KWIK SILVER EMBROIDERY												
1769	KWIK SILVER EMBROIDERY	28352		15 SHORT SLEEVE T WITH LOGO & 24 CITY OF KUNA SHIRTS, M. WEBB, FEB. '23- WATER	02/02/2023	133.06	133.06	20-6285 UNIFORMS EXPENSE	0	6/23	06/30/2023	
1769	KWIK SILVER EMBROIDERY	28352		15 SHORT SLEEVE T WITH LOGO & 24 CITY OF KUNA SHIRTS, M. WEBB, FEB. '23- SEWER	02/02/2023	133.06	133.06	21-6285 UNIFORMS EXPENSE	0	6/23	06/30/2023	
1769	KWIK SILVER EMBROIDERY	28352		15 SHORT SLEEVE T WITH LOGO & 24 CITY OF KUNA SHIRTS, M. WEBB, FEB. '23-PI	02/02/2023	50.68	50.68	25-6285 UNIFORMS EXPENSE	0	6/23	06/30/2023	
Total 28352:						316.80	316.80					
1769	KWIK SILVER EMBROIDERY	28399		SHIRTS FOR TREATMENT PLANT, D.CROSSLEY, JUN.'23 - WATER	06/14/2023	883.84	.00	20-6285 UNIFORMS EXPENSE	0	7/23		
1769	KWIK SILVER EMBROIDERY	28399		SHIRTS FOR TREATMENT PLANT, D.CROSSLEY, JUN.'23 - SEWER	06/14/2023	883.84	.00	21-6285 UNIFORMS EXPENSE	0	7/23		
1769	KWIK SILVER EMBROIDERY	28399		SHIRTS FOR TREATMENT PLANT, D.CROSSLEY, JUN.'23 - P.I	06/14/2023	336.70	.00	25-6285 UNIFORMS EXPENSE	0	7/23		
Total 28399:						2,104.38	.00					
Total KWIK SILVER EMBROIDERY:						2,421.18	316.80					
MASON & ASSOCIATES INC												
2128	MASON & ASSOCIATES INC	15974		KUNA WELL NO. 12 CONNECTOR DESIGN-RECORD DRAWING MEASURES, PROJECT ID: FE0922, JULY. '23	07/10/2023	75.50	.00	20-6020 CAPITAL IMPROVEMENTS	1275	7/23		
Total 15974:						75.50	.00					

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Total MASON & ASSOCIATES INC:						75.50	.00					
MATHESON TRI-GAS INC												
1871	MATHESON TRI-GAS INC	0028018997		<u>HYDRAULIC GAS CYLINDER RENTAL, JUNE. '23</u>	06/30/2023	78.18	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		
Total 0028018997:						78.18	.00					
Total MATHESON TRI-GAS INC:						78.18	.00					
MISC #2												
1849	MISC #2	04262023TR		<u>REIMBURSEMENT, 1 PAIR COMPOSITE TOE WORKBOOTS, T.RIVERA, JUL.'23</u>	07/11/2023	75.68	.00	<u>20-6285 UNIFORMS EXPENSE</u>	0	7/23		
1849	MISC #2	04262023TR		<u>REIMBURSEMENT, 1 PAIR COMPOSITE TOE WORKBOOTS, T.RIVERA, JUL.'23</u>	07/11/2023	75.68	.00	<u>21-6285 UNIFORMS EXPENSE</u>	0	7/23		
1849	MISC #2	04262023TR		<u>REIMBURSEMENT, 1 PAIR COMPOSITE TOE WORKBOOTS, T.RIVERA, JUL.'23</u>	07/11/2023	28.83	.00	<u>25-6285 UNIFORMS EXPENSE</u>	0	7/23		
Total 04262023TR:						180.19	.00					
1849	MISC #2	06302023RW		<u>REIMBURSEMENT FOR R. WARWICK FOR BOOTS, JUNE, '23</u>	06/24/2023	300.00	300.00	<u>01-6230 SAFETY TRAINING & EQUIPMENT</u>	1004	6/23	06/30/2023	
Total 06302023RW:						300.00	300.00					
Total MISC #2:						480.19	300.00					
NORCO, INC.												
222	NORCO, INC.	37997151	15914	<u>WELDING SUPPLIES FOR BULLETIN BOARDS AT PARKS SHOP, S. HOWELL, JUNE '23</u>	06/19/2023	106.75	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		

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Total 37997151:						106.75	.00					
222	NORCO, INC.	38028912	15944	<u>WELDING SUPPLIES FOR PARKS BULLETIN BOARDS. S. HOWELL, JUNE. '23</u>	06/22/2023	95.15	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	7/23		
Total 38028912:						95.15	.00					
Total NORCO, INC.:						201.90	.00					
O'REILLY AUTO ENTERPRISES LLC												
2121	O'REILLY AUTO ENTERPRISES LLC	5841-304244	16041	<u>SEAT COVERS AND STEERING WHEEL COVER FOR NEW F-150 WATER TRUCK, J. DURHAM, JULY '23- WATER</u>	07/11/2023	67.98	.00	20-6305 VEHICLE MAINTENANCE & REPAIRS	0	7/23		
2121	O'REILLY AUTO ENTERPRISES LLC	5841-304244	16041	<u>SEAT COVERS AND STEERING WHEEL COVER FOR NEW F-150 WATER TRUCK, J. DURHAM, JULY '23- P.I</u>	07/11/2023	17.00	.00	25-6305 VEHICLE MAINTENANCE & REPAIR	0	7/23		
Total 5841-304244:						84.98	.00					
Total O'REILLY AUTO ENTERPRISES LLC:						84.98	.00					
OTIS ELEVATOR COMPANY												
1858	OTIS ELEVATOR COMPANY	100401230719	15801	<u>MAINTENANCE SERVICE FROM 06/01/2023-05/31/2024, S. HOWELL, MAY '23-ADMIN</u>	06/27/2023	524.40	.00	01-6140 MAINT. & REPAIR BUILDING	0	7/23		
1858	OTIS ELEVATOR COMPANY	100401230719	15801	<u>MAINTENANCE SERVICE FROM 06/01/2023-05/31/2024, S. HOWELL, MAY '23-WATER</u>	06/27/2023	358.80	.00	20-6140 MAINT. & REPAIR BUILDING	0	7/23		
1858	OTIS ELEVATOR COMPANY	100401230719	15801	<u>MAINTENANCE SERVICE FROM 06/01/2023-05/31/2024, S. HOWELL, MAY '23-SEWER</u>	06/27/2023	358.80	.00	21-6140 MAINT & REPAIR BUILDING	0	7/23		
1858	OTIS ELEVATOR COMPANY	100401230719	15801	<u>MAINTENANCE SERVICE FROM 06/01/2023-05/31/2024, S. HOWELL, MAY '23-PI</u>	06/27/2023	138.00	.00	25-6140 MAINT & REPAIR BUILDING	0	7/23		

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Total 100401230719:						1,380.00	.00					
Total OTIS ELEVATOR COMPANY:						1,380.00	.00					
PEAK ALARM COMPANY, INC												
1021	PEAK ALARM COMPANY, INC	1303927		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 07/01-07/31/23- WATER</u>	07/01/2023	221.41	221.41	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	7/23	07/07/2023	
1021	PEAK ALARM COMPANY, INC	1303927		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 07/01-07/31/23 - P.I</u>	07/01/2023	55.35	55.35	<u>25-6140 MAINT. & REPAIR BUILDING</u>	0	7/23	07/07/2023	
Total 1303927:						276.76	276.76					
Total PEAK ALARM COMPANY, INC:						276.76	276.76					
QUADIENT FINANCE USA INC												
1770	QUADIENT FINANCE USA INC	06302023QF		<u>POSTAGE METER REFILL, JULY '23- ADMIN</u>	06/30/2023	280.00	.00	<u>01-6190 POSTAGE & BILLING</u>	0	7/23		
1770	QUADIENT FINANCE USA INC	06302023QF		<u>POSTAGE METER REFILL, JULY '23- P&Z</u>	06/30/2023	100.00	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	7/23		
1770	QUADIENT FINANCE USA INC	06302023QF		<u>POSTAGE METER REFILL, JULY '23- WATER</u>	06/30/2023	260.00	.00	<u>20-6190 POSTAGE & BILLING</u>	0	7/23		
1770	QUADIENT FINANCE USA INC	06302023QF		<u>POSTAGE METER REFILL, JULY '23- SEWER</u>	06/30/2023	260.00	.00	<u>21-6190 POSTAGE & BILLING</u>	0	7/23		
1770	QUADIENT FINANCE USA INC	06302023QF		<u>POSTAGE METER REFILL, JULY '23- P.I</u>	06/30/2023	100.00	.00	<u>25-6190 POSTAGE & BILLING</u>	0	7/23		
Total 06302023QF:						1,000.00	.00					
Total QUADIENT FINANCE USA INC:						1,000.00	.00					

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QUADIENT INC												
1841	QUADIENT INC	07102023QF		<u>INK CARTRIDGE FOR CITY HALL MAIL METER/PRINTER, JULY '23- ADMIN</u>	07/10/2023	48.68	.00	<u>01-6190 POSTAGE & BILLING</u>	0	7/23		
1841	QUADIENT INC	07102023QF		<u>INK CARTRIDGE FOR CITY HALL MAIL METER/PRINTER, JULY '23- P&Z</u>	07/10/2023	17.38	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	7/23		
1841	QUADIENT INC	07102023QF		<u>INK CARTRIDGE FOR CITY HALL MAIL METER/PRINTER, JULY '23- WATER</u>	07/10/2023	45.20	.00	<u>20-6190 POSTAGE & BILLING</u>	0	7/23		
1841	QUADIENT INC	07102023QF		<u>INK CARTRIDGE FOR CITY HALL MAIL METER/PRINTER, JULY '23- SEWER</u>	07/10/2023	45.20	.00	<u>21-6190 POSTAGE & BILLING</u>	0	7/23		
1841	QUADIENT INC	07102023QF		<u>INK CARTRIDGE FOR CITY HALL MAIL METER/PRINTER, JULY '23- P.I</u>	07/10/2023	17.39	.00	<u>25-6190 POSTAGE & BILLING</u>	0	7/23		
Total 07102023QF:						173.85	.00					
Total QUADIENT INC:						173.85	.00					
RADIO RANCHO LLC												
2210	RADIO RANCHO LLC	7740-1		<u>RADIO ADVERTISEMENT FOR FREEDOM FIESTA, JULY '23</u>	07/11/2023	1,200.00	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23		
Total 7740-1:						1,200.00	.00					
Total RADIO RANCHO LLC:						1,200.00	.00					
RICOH USA, INC. (MAINTENANCE)												
1422	RICOH USA, INC. (MAINTENANCE)	5067607809		<u>COPIER CHARGES, MODEL # IMC2000, SERIAL #C86262110, PARKS OFFICE, 03/01-06/30-23</u>	07/01/2023	25.93	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	7/23		
Total 5067607809:						25.93	.00					
Total RICOH USA, INC. (MAINTENANCE):						25.93	.00					

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RIDGEWOOD ENTERPRISES, INC												
1728	RIDGEWOOD ENTERPRISES, INC	2105827	15986	<u>SPRINGS FOR WATER DEPARTMENT BLOWER, J.DURHAM, JUN.'23</u>	06/30/2023	20.25	.00	<u>20-6142 MAINT. & REPAIRS-EQUIPMENT</u>	0	7/23		
Total 2105827:						20.25	.00					
Total RIDGEWOOD ENTERPRISES, INC:						20.25	.00					
ROCKY MOUNTAIN STEEL INC												
2230	ROCKY MOUNTAIN STEEL INC	289573	15840	<u>METAL FOR ZAMZOWS PARK, B. VILLANEUEVA, JUNE ' 23</u>	06/02/2023	8,004.60	.00	<u>50-6045 CONTINGENCY</u>	1335	7/23		
Total 289573:						8,004.60	.00					
Total ROCKY MOUNTAIN STEEL INC:						8,004.60	.00					
ROTO-ROOTER												
344	ROTO-ROOTER	71399	15927	<u>PUMP SEPTIC FOR NEW PARKS SHOP, J. ADAMS, JUNE, '23</u>	06/21/2023	295.00	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	7/23		
Total 71399:						295.00	.00					
Total ROTO-ROOTER:						295.00	.00					
RUSH TRUCK CENTERS OF IDAHO INC												
2233	RUSH TRUCK CENTERS OF IDAHO INC	3032932721	15872	<u>MIRROR BRACKET FOR RED DUMPTRUCK, J. DURHAM, JUNE '23</u>	06/13/2023	70.00	70.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1004	6/23	06/30/2023	
Total 3032932721:						70.00	70.00					
Total RUSH TRUCK CENTERS OF IDAHO INC:						70.00	70.00					
SAFEBUILT LLC												
2173	SAFEBUILT LLC	0101083-IN		<u>META, BUILDING, MECHANICAL & ENERGY CODE INSPECTIONS 06/02-06/29/23, JUNE '23</u>	06/30/2023	1,068.75	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	7/23		

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2173	SAFEBUILT LLC	0101083-IN		<u>BUILDING, MECHANICAL, & ENERGY CODE INSPECTIONS, 06/09-06/23-23, JUNE '23</u>	06/30/2023	380.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	7/23		
Total 0101083-IN:						1,448.75	.00					
2173	SAFEBUILT LLC	0101095-IN		<u>META, PERMIT #35073, #36154, #37172, #META PRECURSORY COMMERCIAL & RESIDENTIAL PERMITS, JUNE '23</u>	06/30/2023	3,675.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	7/23		
Total 0101095-IN:						3,675.00	.00					
Total SAFEBUILT LLC:						5,123.75	.00					
SIMPLOT TURF & HORTICULTURE												
491	SIMPLOT TURF & HORTICULTURE	216066566	15980	<u>HERBICIDE & PH INHIBATOR SPRAY FOR FARM, R. HENZE, JUN.'23</u>	06/30/2023	544.00	.00	<u>21-6090 FARM EXPENDITURES</u>	0	7/23		
Total 216066566:						544.00	.00					
Total SIMPLOT TURF & HORTICULTURE:						544.00	.00					
SMITH'S LAWNMOWER SALES												
58	SMITH'S LAWNMOWER SALES	242697	16018	<u>PARTS FOR PARKS WALKER MOWER, J. DURHAM, JULY '23</u>	07/07/2023	53.60	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	7/23		
Total 242697:						53.60	.00					
Total SMITH'S LAWNMOWER SALES:						53.60	.00					
SOUTHWEST OFFICE SUPPLY INC												
2213	SOUTHWEST OFFICE SUPPLY INC	WO-134627-1	15988	<u>MINTS, CANDY, KLEENEX, BINDER CLIPS FOR CITY HALL, C. MERRITT, JUNE, '23- ADMIN</u>	07/03/2023	36.04	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/23		

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2213	SOUTHWEST OFFICE SUPPLY INC	WO-134627-1	15988	<u>MINTS, CANDY, KLEENEX, BINDER CLIPS FOR CITY HALL, C. MERRITT, JUNE, '23- WATER</u>	07/03/2023	24.66	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-134627-1	15988	<u>MINTS, CANDY, KLEENEX, BINDER CLIPS FOR CITY HALL, C. MERRITT, JUNE, '23- SEWER</u>	07/03/2023	24.66	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/23		
2213	SOUTHWEST OFFICE SUPPLY INC	WO-134627-1	15988	<u>MINTS, CANDY, KLEENEX, BINDER CLIPS FOR CITY HALL, C. MERRITT, JUNE, '23- P.I</u>	07/03/2023	9.47	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/23		
Total WO-134627-1:						94.83	.00					
Total SOUTHWEST OFFICE SUPPLY INC:						94.83	.00					
STATE OF IDAHO-DIV OCCUP & PROF LICENSES												
1882	STATE OF IDAHO-DIV OCCUP & PROF LICENSES	H001463-2023		<u>ELEVATOR CERTIFICATION FOR CITY HALL, B. WITHROW, JUNE, '23-ADMIN</u>	06/28/2023	47.50	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	0	7/23		
1882	STATE OF IDAHO-DIV OCCUP & PROF LICENSES	H001463-2023		<u>ELEVATOR CERTIFICATION FOR CITY HALL, B. WITHROW, JUNE, '23-WATER</u>	06/28/2023	32.50	.00	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	7/23		
1882	STATE OF IDAHO-DIV OCCUP & PROF LICENSES	H001463-2023		<u>ELEVATOR CERTIFICATION FOR CITY HALL, B. WITHROW, JUNE, '23-SEWER</u>	06/28/2023	32.50	.00	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	7/23		
1882	STATE OF IDAHO-DIV OCCUP & PROF LICENSES	H001463-2023		<u>ELEVATOR CERTIFICATION FOR CITY HALL, B. WITHROW, JUNE, '23-PI</u>	06/28/2023	12.50	.00	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	7/23		
Total H001463-2023:						125.00	.00					
Total STATE OF IDAHO-DIV OCCUP & PROF LICENSES:						125.00	.00					
SUNROC CORPORATION												
1826	SUNROC CORPORATION	41242654		<u>426.81 TONS PIT RUN FOR ZAMZOWS PARK, JUNE '23</u>	06/22/2023	3,333.67	.00	<u>50-6045 CONTINGENCY</u>	1335	7/23		
Total 41242654:						3,333.67	.00					

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1826	SUNROC CORPORATION	41242655		<u>300.71 TONS 3/4 ROAD BASE FOR ZAMZOWS PARK, JUNE '23</u>	06/22/2023	3,514.33	.00	50-6045 CONTINGENCY	1335	7/23		
Total 41242655:						3,514.33	.00					
1826	SUNROC CORPORATION	41243130		<u>493.86 TONS 3/4 ROAD BASE FOR ZAMZOWS PARK, JUNE '23</u>	06/23/2023	5,700.54	.00	50-6045 CONTINGENCY	1335	7/23		
Total 41243130:						5,700.54	.00					
1826	SUNROC CORPORATION	41243131		<u>30.53 TONS SCREENED SAND FOR ZAMZOWS PARK, JUNE '23</u>	06/23/2023	264.17	.00	50-6045 CONTINGENCY	1335	7/23		
Total 41243131:						264.17	.00					
1826	SUNROC CORPORATION	41243869		<u>558.44 TONS 3/4 ROAD BASE FOR ZAMZOWS PARK, JUNE '23</u>	06/26/2023	6,430.49	.00	50-6045 CONTINGENCY	1335	7/23		
Total 41243869:						6,430.49	.00					
Total SUNROC CORPORATION:						19,243.20	.00					
SWANK MOTION PICTURES INC												
1877	SWANK MOTION PICTURES INC	DB 3410546		<u>MOVIES IN THE PARK, S. JONES, JUNE, '23</u>	06/28/2023	480.00	480.00	01-6135 PUBLIC ENTERTAINMENT	1004	6/23	06/30/2023	
Total DB 3410546:						480.00	480.00					
1877	SWANK MOTION PICTURES INC	DB 3415907	15454	<u>MOVIES IN THE PARK, APR'23, INDIANA JONES AND THE TEMPLE OF DOOM, 07/07-07/07/23</u>	07/05/2023	450.00	450.00	01-6135 PUBLIC ENTERTAINMENT	1004	7/23	07/07/2023	
Total DB 3415907:						450.00	450.00					
Total SWANK MOTION PICTURES INC:						930.00	930.00					

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TACOMA SCREW PRODUCTS, INC												
1768	TACOMA SCREW PRODUCTS, INC	200095126-00	15984	<u>2 STICK OF ALL THREAD STAINLESS STEEL, 32 LOCKWASHER, 16 1/2 IN BOLTS FOR THE SCREENWASHER #2 HEADWORKS BUILDING, M. NADEAU, JUNE, '23</u>	06/29/2023	245.76	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		
Total 200095126-00:						245.76	.00					
1768	TACOMA SCREW PRODUCTS, INC	200095375-00	15999	<u>30 STAINLESS STEEL AND 30 COARSE HEX NUTS FOR PLANT, M. NADEU, JULY '23</u>	07/03/2023	55.58	.00	<u>21-6150 M & R - SYSTEM</u>	0	7/23		
Total 200095375-00:						55.58	.00					
Total TACOMA SCREW PRODUCTS, INC:						301.34	.00					
TEANCUM LLC												
1959	TEANCUM LLC	352641	15996	<u>OIL AND FUEL FILTERS FOR SEWER RAM 3500, J.DURHAM, JUL '23</u>	07/03/2023	211.16	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
Total 352641:						211.16	.00					
Total TEANCUM LLC:						211.16	.00					
TECH DATA CORPORATION												
109	TECH DATA CORPORATION	SI617009	15822	<u>CIVIL 3D FUNDAMENTALS TRAINING CLASS FOR B BARROSO, D. CROSSLEY, JUNE '23- WATER</u>	06/30/2023	840.00	.00	<u>20-6265 TRAINING & SCHOOLING EXPENSE</u>	0	7/23		
109	TECH DATA CORPORATION	SI617009	15822	<u>CIVIL 3D FUNDAMENTALS TRAINING CLASS FOR B BARROSO, D. CROSSLEY, JUNE '23- SEWER</u>	06/30/2023	840.00	.00	<u>21-6265 TRAINING & SCHOOLING EXPENSE</u>	0	7/23		
109	TECH DATA CORPORATION	SI617009	15822	<u>CIVIL 3D FUNDAMENTALS TRAINING CLASS FOR B BARROSO, D. CROSSLEY, JUNE '23- P.I</u>	06/30/2023	320.00	.00	<u>25-6265 TRAINING & SCHOOLING EXPENSE</u>	0	7/23		

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Total SI617009:						2,000.00	.00					
Total TECH DATA CORPORATION:						2,000.00	.00					
TECHNOLOGY SOLUTIONS LLC												
1823	TECHNOLOGY SOLUTIONS LLC	4671	15831	<u>NEW WIRING FOR OASIS. A. BILLINGS, JUNE '23</u>	06/26/2023	170.79	170.79	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/30/2023	
Total 4671:						170.79	170.79					
Total TECHNOLOGY SOLUTIONS LLC:						170.79	170.79					
TREASURE VALLEY COFFEE												
992	TREASURE VALLEY COFFEE	2160:09359723		<u>ONE EACH COOLER RENTAL AT CITY HALL, JUNE '23- ADMIN</u>	06/28/2023	7.60	.00	01-6165 OFFICE SUPPLIES	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09359723		<u>ONE EACH COOLER RENTAL AT CITY HALL, JUNE '23- WATER</u>	06/28/2023	5.20	.00	20-6165 OFFICE SUPPLIES	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09359723		<u>ONE EACH COOLER RENTAL AT CITY HALL, JUNE '23- SEWER</u>	06/28/2023	5.20	.00	21-6165 OFFICE SUPPLIES	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09359723		<u>ONE EACH COOLER RENTAL AT CITY HALL, JUNE '23- P.I</u>	06/28/2023	2.00	.00	25-6165 OFFICE SUPPLIES	0	7/23		
Total 2160:09359723:						20.00	.00					
992	TREASURE VALLEY COFFEE	2160:09359729		<u>ONE EACH COOLER RENTAL AT PARKS ORCHARD OFFICE, JUNE '23</u>	06/28/2023	20.00	.00	01-6165 OFFICE SUPPLIES	1004	7/23		
Total 2160:09359729:						20.00	.00					
992	TREASURE VALLEY COFFEE	2160:09410908	15993	<u>5 EACH 5 GALLON WATER BOTTLES FOR THE SHOP, J.DURHAM, JUN.'23</u>	06/30/2023	33.50	.00	01-6165 OFFICE SUPPLIES	1004	7/23		

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Total 2160:09410908:						33.50	.00					
992	TREASURE VALLEY COFFEE	2160:09411336	15987	<u>8 EACH 5 GALLON WATER BOTTLES FOR THE PLANT, C.FEISTNER, JUN.'23- WATER</u>	06/30/2023	18.31	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09411336	15987	<u>8 EACH 5 GALLON WATER BOTTLES FOR THE PLANT, C.FEISTNER, JUN.'23- SEWER</u>	06/30/2023	18.31	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09411336	15987	<u>8 EACH 5 GALLON WATER BOTTLES FOR THE PLANT, C.FEISTNER, JUN.'23- P.I</u>	06/30/2023	6.98	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/23		
Total 2160:09411336:						43.60	.00					
992	TREASURE VALLEY COFFEE	2160:09411338	15991	<u>4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUN.'23- ADMIN</u>	06/30/2023	10.18	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09411338	15991	<u>4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUN.'23- WATER</u>	06/30/2023	6.97	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09411338	15991	<u>4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUN.'23- SEWER</u>	06/30/2023	6.97	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/23		
992	TREASURE VALLEY COFFEE	2160:09411338	15991	<u>4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUN.'23- P.I</u>	06/30/2023	2.68	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/23		
Total 2160:09411338:						26.80	.00					
Total TREASURE VALLEY COFFEE:						143.90	.00					
TURF EQUIPMENT & IRRIGATION INC												
1969	TURF EQUIPMENT & IRRIGATION INC	3014415-00	15885	<u>FIELD PRO FOR ZAMZOW PARK, J. LORENTZ, JUNE. '23</u>	06/14/2023	34,488.48	34,488.48	<u>50-6045 CONTINGENCY</u>	1335	6/23	06/30/2023	
Total 3014415-00:						34,488.48	34,488.48					

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Total TURF EQUIPMENT & IRRIGATION INC:						34,488.48	34,488.48					
U. S. POST OFFICE												
67	U. S. POST OFFICE	07052023USP		<u>2023 POST OFFICE BOX FEE, JUNE '23- ADMIN</u>	07/05/2023	58.80	.00	<u>01-6190 POSTAGE & BILLING</u>	0	7/23		
67	U. S. POST OFFICE	07052023USP		<u>2023 POST OFFICE BOX FEE, JUNE '23- P&Z</u>	07/05/2023	21.00	.00	<u>01-6190 POSTAGE & BILLING</u>	1003	7/23		
67	U. S. POST OFFICE	07052023USP		<u>2023 POST OFFICE BOX FEE, JUNE '23- WATER</u>	07/05/2023	54.60	.00	<u>20-6190 POSTAGE & BILLING</u>	0	7/23		
67	U. S. POST OFFICE	07052023USP		<u>2023 POST OFFICE BOX FEE, JUNE '23- SEWER</u>	07/05/2023	54.60	.00	<u>21-6190 POSTAGE & BILLING</u>	0	7/23		
67	U. S. POST OFFICE	07052023USP		<u>2023 POST OFFICE BOX FEE, JUNE '23- P.I</u>	07/05/2023	21.00	.00	<u>25-6190 POSTAGE & BILLING</u>	0	7/23		
Total 07052023USPO:						210.00	.00					
Total U. S. POST OFFICE:						210.00	.00					
U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	105314762718	15791	<u>IRWA, WASTE WATER COLLECTION CLASS FOR J. BOSTON, MAY. '23</u>	05/27/2023	120.00	.00	<u>21-6265 TRAINING & SCHOOLING EXPENSE</u>	0	7/23		
Total 1053147627187519894:						120.00	.00					
1444	U.S. BANK (VISA)	105315893910	15725	<u>ROCKY MOUNTAIN ROLL, CLIMBING WALL AT TERRA-TACTILE 2ND INSTALLMENT PAYMENT, S.JONES, MAY'23</u>	06/07/2023	699.63	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23		
Total 1053158939104388279:						699.63	.00					
1444	U.S. BANK (VISA)	106314608335		<u>AMAZON, SPLENDA AND COFFEE CREAMER FOR P&Z, J. REID, MAY, '23</u>	05/26/2023	34.81	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	7/23		

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Total 1063146083356041895:						34.81	.00					
1444	U.S. BANK (VISA)	106317608334	15933	<u>AMAZON, STICKY NOTES AND GEL PENS, J. REID, JUNE '23</u>	06/25/2023	18.77	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	7/23		
Total 1063176083340575209:						18.77	.00					
1444	U.S. BANK (VISA)	197316487264	15877	<u>SUNCOAST LEARNING IRWA, CLASS FOR CLINT. D. CROSSLEY, JUNE '23- WATER</u>	06/13/2023	120.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	197316487264	15877	<u>SUNCOAST LEARNING IRWA, CLASS FOR CLINT. D. CROSSLEY, JUNE '23- P.I</u>	06/13/2023	30.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 1973164872643631438:						150.00	.00					
1444	U.S. BANK (VISA)	215314671348		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- WATER</u>	05/26/2023	20.15	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	7/23		
1444	U.S. BANK (VISA)	215314671348		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- SEWER</u>	05/26/2023	20.15	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	7/23		
1444	U.S. BANK (VISA)	215314671348		<u>ADOBE INC. RECURRING MONTHLY DUES FOR TREATMENT PLANT- P.I</u>	05/26/2023	7.68	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	7/23		
Total 2153146713481260623:						47.98	.00					
1444	U.S. BANK (VISA)	215317274549	15930	<u>VISTA PRINT, CUSTOM POST IT NOTES FOR CATERING PERMIT CHECK LIST, J. EDINGER, JUNE '23</u>	06/21/2023	19.98	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/23		
Total 2153172745496683750:						19.98	.00					
1444	U.S. BANK (VISA)	216314510317	15773	<u>AMAZON, COMPUTER SCREEN AND COMPUTER MOUSE, M. WEBB, MAY '23- WATER</u>	05/25/2023	83.29	.00	<u>20-6141 IT SMALL EQUIPMENT</u>	0	7/23		

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1444	U.S. BANK (VISA)	216314510317	15773	<u>AMAZON, COMPUTER SCREEN AND COMPUTER MOUSE, M. WEBB, MAY '23- SEWER</u>	05/25/2023	83.29	.00	21-6141 IT SMALL EQUIPMENT	0	7/23		
1444	U.S. BANK (VISA)	216314510317	15773	<u>AMAZON, COMPUTER SCREEN AND COMPUTER MOUSE, M. WEBB, MAY '23- P.I</u>	05/25/2023	31.72	.00	25-6141 IT SMALL EQUIPMENT	0	7/23		
Total 2163145103172205335:						198.30	.00					
1444	U.S. BANK (VISA)	216314510342	15781	<u>AMAZON, COFFEE FOR P&Z, J. REID, MAY '23</u>	05/25/2023	43.74	.00	01-6165 OFFICE SUPPLIES	1003	7/23		
Total 2163145103421173227:						43.74	.00					
1444	U.S. BANK (VISA)	216315010737		<u>DROP, MEMEBERSHIP, J. REID, MAY '23</u>	05/30/2023	119.88	.00	01-6075 DUES & MEMBERSHIPS	1003	7/23		
Total 2163150107376134508:						119.88	.00					
1444	U.S. BANK (VISA)	216315310936	15799	<u>AMAZON, EXPANDING FILE FOLDERS, A. WELKER, MAY '23</u>	06/02/2023	29.94	.00	01-6165 OFFICE SUPPLIES	1005	7/23		
Total 2163153109368818699:						29.94	.00					
1444	U.S. BANK (VISA)	216315310975	15809	<u>AMAZON, POST CARD DISPLAY STAND FOR HISTORY AND ART CENTER, J. EDINGER, JUNE, '23</u>	06/02/2023	93.13	.00	01-6135 PUBLIC ENTERTAINMENT	0	7/23		
Total 2163153109752568942:						93.13	.00					
1444	U.S. BANK (VISA)	216315710300	15838	<u>AMAZON, PRINTER CARTRIDGE FOR M TREASURE, JUNE, '23</u>	06/06/2023	274.99	.00	01-6165 OFFICE SUPPLIES	4000	7/23		
Total 2163157103004112878:						274.99	.00					

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				<u>JUNE '23- ADMIN</u>	06/21/2023	71.79	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	7/23		
1444	U.S. BANK (VISA)	216317210448		<u>AMAZON, WHITE BOARD FOR CLERKS OFFICE, N. STANLEY, JUNE '23- WATER</u>	06/21/2023	1.51	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	7/23		
1444	U.S. BANK (VISA)	216317210448		<u>AMAZON, WHITE BOARD FOR CLERKS OFFICE, N. STANLEY, JUNE '23- SEWER</u>	06/21/2023	1.51	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	7/23		
1444	U.S. BANK (VISA)	216317210448		<u>AMAZON, WHITE BOARD FOR CLERKS OFFICE, N. STANLEY, JUNE '23- P.I</u>	06/21/2023	.77	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	7/23		
Total 2163172104486282552:						75.58	.00					
1444	U.S. BANK (VISA)	216317310535	15935	<u>AMAZON, CONFERENCE ROOM TABLE FOR M. TREASURE OFFICE, Z. MONTENEGRO, JUNE '23</u>	06/22/2023	170.27	.00	<u>01-6165 OFFICE SUPPLIES</u>	4000	7/23		
Total 2163173105358025044:						170.27	.00					
1444	U.S. BANK (VISA)	216317310556	15921	<u>AMAZON, FIRST AID EQUIPMENT, A. BILLING, JUNE '23</u>	06/22/2023	51.57	.00	<u>01-6230 SAFETY TRAINING & EQUIPMENT</u>	1004	7/23		
1444	U.S. BANK (VISA)	216317310556	15921	<u>AMAZON, WARNING SIGNS TO PUT AROUND WATER TOWER, A. BILLING, JUNE '23</u>	06/22/2023	206.27	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total 2163173105563775201:						257.84	.00					
1444	U.S. BANK (VISA)	216317410650	15935	<u>AMAZON, 50 INCH HDR SMART TV FOR M. TREASURE OFFICE, Z. MONTENEGRO, JUNE '23</u>	06/23/2023	343.99	.00	<u>01-6165 OFFICE SUPPLIES</u>	4000	7/23		
Total 2163174106504257746:						343.99	.00					
1444	U.S. BANK (VISA)	216317710838	15935	<u>AMAZON, TV MOUNT FOR M. TREASURE OFFICE, Z. MONTENEGRO, JUNE '23</u>	06/26/2023	38.99	.00	<u>01-6165 OFFICE SUPPLIES</u>	4000	7/23		

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Total 2163177108381934949:						38.99	.00					
1444	U.S. BANK (VISA)	301316601018	15881	HOME DEPOT, VENT DEFLECTOR FOR UB OFFICE, S.HOWELL, JUN.'23- ADMIN	06/14/2023	25.37	.00	01-6165 OFFICE SUPPLIES	0	7/23		
1444	U.S. BANK (VISA)	301316601018	15881	HOME DEPOT, VENT DEFLECTOR FOR UB OFFICE, S.HOWELL, JUN.'23- WATER	06/14/2023	17.36	.00	20-6165 OFFICE SUPPLIES	0	7/23		
1444	U.S. BANK (VISA)	301316601018	15881	HOME DEPOT, VENT DEFLECTOR FOR UB OFFICE, S.HOWELL, JUN.'23- SEWER	06/14/2023	17.36	.00	21-6165 OFFICE SUPPLIES	0	7/23		
1444	U.S. BANK (VISA)	301316601018	15881	HOME DEPOT, VENT DEFLECTOR FOR UB OFFICE, S.HOWELL, JUN.'23- P.I	06/14/2023	6.68	.00	25-6165 OFFICE SUPPLIES	0	7/23		
Total 3013166010188301206:						66.77	.00					
1444	U.S. BANK (VISA)	301316601019	15879	HOME DEPOT, WALL VENT FOR SPLASH PAD PUMP HOUSE, JUN.'23	06/14/2023	37.81	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	7/23		
Total 3013166010195019940:						37.81	.00					
1444	U.S. BANK (VISA)	309314640054	15783	IDAHO GOV DOPL, DRINKING WATER TREATMENT OPERATOR M. DAVILA CLASSES, D. CROSSLEY, MAY '23- WATER	05/25/2023	24.00	.00	20-6265 TRAINING & SCH00LING EXPENSE	0	7/23		
1444	U.S. BANK (VISA)	309314640054	15783	IDAHO GOV DOPL, DRINKING WATER TREATMENT OPERATOR M. DAVILA CLASSES, D. CROSSLEY, MAY '23- P.I	05/25/2023	6.00	.00	25-6265 TRAINING & SCH00LING EXPENSE	0	7/23		
Total 3093146400540012743:						30.00	.00					

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1444	U.S. BANK (VISA)	309314640054	15784	<u>IDAHO.GOV DOPL, DRINKING WATER TREATMENT OPERATOR J. COX EXAMINE, D. CROSSLEY, MAY '23- WATER</u>	05/25/2023	24.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	309314640054	15784	<u>IDAHO.GOV DOPL, DRINKING WATER TREATMENT OPERATOR J. COX EXAMINE, D. CROSSLEY, MAY '23- P.I</u>	05/25/2023	6.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 3093146400540012883:						30.00	.00					
1444	U.S. BANK (VISA)	309314640054	15785	<u>IDAHO.GOV DOPL, WASTE WATER TREATMENT OPERATOR LICENSE RENEWAL FOR D. CROSSLEY, D. CROSSLEY, MAY, '23</u>	05/25/2023	30.00	.00	<u>21-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 3093146400540013444:						30.00	.00					
1444	U.S. BANK (VISA)	309314640054	15785	<u>IDAHO.GOV DOPL, DRINKING WATER DISTRIBUTION OPERATOR LICENSE RENEWAL FOR D. CROSSLEY, D. CROSSLEY, MAY, '23- WATER</u>	05/25/2023	24.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	309314640054	15785	<u>IDAHO.GOV DOPL, DRINKING WATER DISTRIBUTION OPERATOR LICENSE RENEWAL FOR D. CROSSLEY, D. CROSSLEY, MAY, '23- P.I</u>	05/25/2023	6.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 3093146400540013659:						30.00	.00					
1444	U.S. BANK (VISA)	309314640054	15783	<u>IDAHO.GOV DOPL, DRINKING WATER DISTRIBUTION OPERATOR M. DAVILA CLASSES, D. CROSSLEY, MAY '23- WATER</u>	05/25/2023	24.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	309314640054	15783	<u>IDAHO.GOV DOPL, DRINKING WATER DISTRIBUTION OPERATOR M. DAVILA CLASSES, D. CROSSLEY, MAY '23- P.I</u>	05/25/2023	6.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		

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				<u>TRAILER, A. PETERSON, JUNE '23- SEWER</u>	06/16/2023	9.95	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	7/23		
1444	U.S. BANK (VISA)	309316809156	15874	<u>ITD, LICENSE PLATES FOR PUBLIC WORKS DUMP TRAILER, A. PETERSON, JUNE '23- P.I</u>	06/16/2023	3.79	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	7/23		
Total 3093168091564013833:						23.69	.00					
1444	U.S. BANK (VISA)	398317220071	15926	<u>CARLS, DRIVE BELTS FOR PARKS POLARIS RANGER, J. DURHAM, JUNE '23</u>	06/21/2023	349.35	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	7/23		
Total 3983172200717700040:						349.35	.00					
1444	U.S. BANK (VISA)	500316630086		<u>BOUNCIN BINS, CREDIT ON TAX THAT WAS CHARGED, JUNE '23</u>	06/15/2023	-12.84	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	7/23		
Total 5003166300863241721:						-12.84	.00					
1444	U.S. BANK (VISA)	542315816158	15830	<u>BRANDED BILLS, HATS FOR PARK (15), 20 PUBLIC WORKS, A. BILLINGS, JUNE '23</u>	06/06/2023	604.04	.00	<u>01-6285 UNIFORMS</u>	1004	7/23		
1444	U.S. BANK (VISA)	542315816158	15830	<u>BRANDED BILLS, HATS FOR PARK (15), 20 PUBLIC WORKS, A. BILLINGS, JUNE '23- WATER</u>	06/06/2023	253.70	.00	<u>20-6285 UNIFORMS EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	542315816158	15830	<u>BRANDED BILLS, HATS FOR PARK (15), 20 PUBLIC WORKS, A. BILLINGS, JUNE '23- SEWER</u>	06/06/2023	253.70	.00	<u>21-6285 UNIFORMS EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	542315816158	15830	<u>BRANDED BILLS, HATS FOR PARK (15), 20 PUBLIC WORKS, A. BILLINGS, JUNE '23- P.I</u>	06/06/2023	96.64	.00	<u>25-6285 UNIFORMS EXPENSE</u>	0	7/23		
Total 5423158161589078378:						1,208.08	.00					

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1444	U.S. BANK (VISA)	705317229172		<u>MEDIC FIRST AID, 1 YEAR ONLINE INSTRUCTOR REAUTHORIZATION, J. LORENTZ, JUNE '23</u>	06/21/2023	15.00	.00	<u>01-6265 TRAINING & SCH00LING</u>	1004	7/23		
Total 7053172291721175388:						15.00	.00					
1444	U.S. BANK (VISA)	747314600001	15782	<u>CWI PREP BLAST, EXAM FOR J. WEBB, MAY '23- WATER</u>	05/25/2023	20.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	747314600001	15782	<u>CWI PREP BLAST, EXAM FOR J. WEBB, MAY '23- P.I</u>	05/25/2023	5.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 7473146000011032919:						25.00	.00					
1444	U.S. BANK (VISA)	747315900001	15841	<u>CWI PREP BLAST, DOPL CERTIFICATION EXAM, J. LISH, D. CROSSLEY JUNE'23-WATER</u>	06/07/2023	20.00	.00	<u>20-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
1444	U.S. BANK (VISA)	747315900001	15841	<u>CWI PREP BLAST, DOPL CERTIFICATION EXAM, J. LISH, D. CROSSLEY JUNE'23- P.I</u>	06/07/2023	5.00	.00	<u>25-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 7473159000012386763:						25.00	.00					
1444	U.S. BANK (VISA)	747317100001	15911	<u>CWI PREP BLAST, REGISTRATON FOR OIT FOR J.BOSTON, D. CROSSLEY, JUN.'23</u>	06/19/2023	25.00	.00	<u>21-6265 TRAINING & SCH00LING EXPENSE</u>	0	7/23		
Total 7473171000013581184:						25.00	.00					
1444	U.S. BANK (VISA)	955316490001	15875	<u>FIESTA GUADALAJARA, EMPLOYEE LUNCH WITH PAUL, N STAUFFER, JUNE. '23</u>	06/13/2023	31.77	.00	<u>01-5950 TEAM BUILDING, ONBOARDING</u>	0	7/23		
Total 9553164900016300125:						31.77	.00					

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Total U.S. BANK (VISA):						5,563.70	.00					
ULINE INC												
2065	ULINE INC	165448508	15979	<u>SIGN POSTS AND MICROFIBER RAGS FOR PARKS. J.LORENTZ, JUN.'23</u>	06/29/2023	271.16	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
2065	ULINE INC	165448508	15979	<u>PARKS FIRST AID SUPPLIES. J. LORENTZ, JUN'23</u>	06/29/2023	84.00	.00	<u>01-6230 SAFETY TRAINING & EQUIPMENT</u>	1004	7/23		
2065	ULINE INC	165448508	15979	<u>FIRST AID KIT FOR CITY HALL. J.LORENTZ, JUN.'23- ADMIN</u>	06/29/2023	146.30	.00	<u>01-6230 SAFETY TRAINING & EQUIPMENT</u>	0	7/23		
2065	ULINE INC	165448508	15979	<u>FIRST AID KIT FOR CITY HALL. J.LORENTZ, JUN.'23- WATER</u>	06/29/2023	100.10	.00	<u>20-6230 SAFETY TRAINING & EQUIPMENT</u>	0	7/23		
2065	ULINE INC	165448508	15979	<u>FIRST AID KIT FOR CITY HALL. J.LORENTZ, JUN.'23- SEWER</u>	06/29/2023	100.10	.00	<u>21-6230 SAFETY TRAINING & EQUIPMENT</u>	0	7/23		
2065	ULINE INC	165448508	15979	<u>FIRST AID KIT FOR CITY HALL. J.LORENTZ, JUN.'23- P.I</u>	06/29/2023	38.50	.00	<u>25-6230 SAFETY TRAINING & EQUIPMENT</u>	0	7/23		
Total 165448508:						740.16	.00					
Total ULINE INC:						740.16	.00					
UNITED SITE SERVICES OF NEVADA INC												
2124	UNITED SITE SERVICES OF NEVADA INC	114-13633115		<u>ADA WHEELCHAIR AND STANDARD PORTABEL RESTROOM RENTAL. WEEKLY SERVICE. 06/27-07/24/23- ECON VILLAGE</u>	06/28/2023	272.00	272.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	0	7/23	07/07/2023	
Total 114-13633115:						272.00	272.00					
2124	UNITED SITE SERVICES OF NEVADA INC	114-13635292		<u>ADA WHEEL CHAIR ACCESSIBLE AND STANDARD PORTABLE RESTROOM RENTAL WEEKLY SERVICE. 06/29-07/26/23- GREENBELT</u>	06/30/2023	279.50	279.50	<u>01-6212 RENT-EQUIPMENT</u>	0	7/23	07/07/2023	

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Total 114-13635292:						279.50	279.50					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01801899		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 05/22-06/18/23, WINCHESTER PARK & SUTTERS MILL</u>	06/25/2023	197.40	197.40	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/23	06/30/2023	
Total INV-01801899:						197.40	197.40					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01801971		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 05/22-06/18/23, SADIE CREEK PARK</u>	06/25/2023	197.40	197.40	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/23	06/30/2023	
Total INV-01801971:						197.40	197.40					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01814141		<u>STANDARD PORTABLE RESTROOM RENTAL, BI-WEEKLY SERVICE, 06/29-07/26/23, WATER BOOSTER STATION/ EAST KUNARD, WATER</u>	06/29/2023	95.00	95.00	<u>20-6212 RENT - EQUIPMENT</u>	0	7/23	07/07/2023	
Total INV-01814141:						95.00	95.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01817687		<u>STANDARD PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 06/01-06/30/23- SHORTLINE SHOP</u>	06/30/2023	311.00	311.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
Total INV-01817687:						311.00	311.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01817738		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 05/22-06/18/23- ARBOR RIDGE PARK</u>	06/30/2023	207.00	207.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
Total INV-01817738:						207.00	207.00					

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2124	UNITED SITE SERVICES OF NEVADA INC	INV-01817744		<u>ADA WHEELCHAIR ACCESSIBLE PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 06/23-07/20/23- BUTLER PARK</u>	06/30/2023	212.75	212.75	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
Total INV-01817744:						212.75	212.75					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01817746		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 05/22-06/18/23 - SEGO PRAIRIE POND/ NICHOLSON POND</u>	06/30/2023	211.50	211.50	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
Total INV-01817746:						211.50	211.50					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01821871		<u>STANDARD PORTABLE RESTROOM RENTAL BI-WEEKLY SERVICE, 05/22-06/18/23- CITY FARM</u>	06/30/2023	100.00	100.00	<u>21-6090 FARM EXPENDITURES</u>	0	7/23	07/07/2023	
Total INV-01821871:						100.00	100.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01822458		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 05/22-06/18/23- THE FARM PARK</u>	06/30/2023	207.00	207.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01822458		<u>ADA PORTABLE RESTROOM RENTAL ONE TIME SERVICE, 06/16/23- THE FARM PARK</u>	06/30/2023	38.00	38.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	7/23	07/07/2023	
Total INV-01822458:						245.00	245.00					
Total UNITED SITE SERVICES OF NEVADA INC:						2,328.55	2,328.55					
UNIVAR SOLUTIONS USA, INC.												
1410	UNIVAR SOLUTIONS USA, INC.	51233832	15861	<u>46,720 # OF ALUM SULFATE, M. NADEAU, JUNE, 23"</u>	06/15/2023	11,997.70	11,997.70	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	6/23	06/30/2023	

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Total 51233832:						11,997.70	11,997.70					
1410	UNIVAR SOLUTIONS USA, INC.	51257805	15938	<u>CHLORINE FOR THE FARM, T. FLEMING, JUNE. '23</u>	06/23/2023	17,452.80	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	7/23		
Total 51257805:						17,452.80	.00					
1410	UNIVAR SOLUTIONS USA, INC.	51272073	15951	<u>44,4600 LBS ALUM. M. NADEU, JUNE '23</u>	06/27/2023	11,417.33	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	7/23		
Total 51272073:						11,417.33	.00					
Total UNIVAR SOLUTIONS USA, INC.:						40,867.83	11,997.70					
UTILITY REFUND - #15												
2166	UTILITY REFUND - #15	360076.00		<u>SHEA HOMES, 11998 W CHEER LN, UTILITY REFUND</u>	07/11/2023	75.71	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2166	UTILITY REFUND - #15	360076.00		<u>SHEA HOMES, 11998 W CHEER LN, UTILITY REFUND</u>	07/11/2023	39.29	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
Total 360076.00:						115.00	.00					
Total UTILITY REFUND - #15:						115.00	.00					
UTILITY REFUND #16												
2231	UTILITY REFUND #16	111380.02		<u>GEORGE POP. 694 E MOONHILL ST, UTILITY REFUND</u>	07/10/2023	41.44	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	111380.02		<u>GEORGE POP. 694 E MOONHILL ST, UTILITY REFUND</u>	07/10/2023	50.83	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	111380.02		<u>GEORGE POP. 694 E MOONHILL ST, UTILITY REFUND</u>	07/10/2023	34.68	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		

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				<u>REFUND</u>	07/10/2023	5.25	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	200370.01		<u>EDWARD R BRATHWAITE, 283 E BAY OWL DR. UTILITY REFUND</u>	07/10/2023	2.89	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	7/23		
	Total 200370.01:					11.94	.00					
2231	UTILITY REFUND #16	200875.01		<u>PATRICIA L MARMOR, 304 E SCOPS OWL DR. UTILITY REFUND</u>	06/29/2023	47.10	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	200875.01		<u>PATRICIA L MARMOR, 304 E SCOPS OWL DR. UTILITY REFUND</u>	06/29/2023	38.18	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	200875.01		<u>PATRICIA L MARMOR, 304 E SCOPS OWL DR. UTILITY REFUND</u>	06/29/2023	26.24	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	7/23		
	Total 200875.01:					111.52	.00					
2231	UTILITY REFUND #16	230103.01		<u>PHILLIP M REA, 620 S ASH AVE, UTILITY REFUND</u>	06/29/2023	101.07	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	230103.01		<u>PHILLIP M REA, 620 S ASH AVE, UTILITY REFUND</u>	06/29/2023	36.54	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	230103.01		<u>PHILLIP M REA, 620 S ASH AVE, UTILITY REFUND</u>	06/29/2023	25.98	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	7/23		
	Total 230103.01:					163.59	.00					
2231	UTILITY REFUND #16	230465.05		<u>THOMAS DEGRIO, 704 S WILLOW SPRINGS PL. UTILITY REFUND</u>	06/29/2023	41.72	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	230465.05		<u>THOMAS DEGRIO, 704 S WILLOW SPRINGS PL. UTILITY REFUND</u>	06/29/2023	44.60	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		

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2231	UTILITY REFUND #16	230465.05		<u>THOMAS DEGRIO, 704 S WILLOW SPRINGS PL, UTILITY REFUND</u>	06/29/2023	31.18	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		
Total 230465.05:						117.50	.00					
2231	UTILITY REFUND #16	274545.04		<u>NICHOLAS GUZZETTI, 620 W NANNYBERRY PL, UTILITY REFUND</u>	06/29/2023	43.42	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	274545.04		<u>NICHOLAS GUZZETTI, 620 W NANNYBERRY PL, UTILITY REFUND</u>	06/29/2023	51.09	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	274545.04		<u>NICHOLAS GUZZETTI, 620 W NANNYBERRY PL, UTILITY REFUND</u>	06/29/2023	38.39	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		
Total 274545.04:						132.90	.00					
2231	UTILITY REFUND #16	280115.03		<u>WILLIAM A OTTO, 1743 N AZURITE DR, UTILITY REFUND</u>	07/10/2023	4.69	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	280115.03		<u>WILLIAM A OTTO, 1743 N AZURITE DR, UTILITY REFUND</u>	07/10/2023	6.22	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	280115.03		<u>WILLIAM A OTTO, 1743 N AZURITE DR, UTILITY REFUND</u>	07/10/2023	4.43	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		
Total 280115.03:						15.34	.00					
2231	UTILITY REFUND #16	281547.00		<u>VENTA HOMES, 1372 W TIGER EYE ST - UTILITY REFUND</u>	06/06/2023	171.74	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	281547.00		<u>VENTA HOMES, 1372 W TIGER EYE ST - UTILITY REFUND</u>	06/06/2023	141.59	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
Total 281547.00:						313.33	.00					
2231	UTILITY REFUND #16	290165.03		<u>TROY E HORN, 4492 W SADDLE RIDGE DR, UTILITY REFUND</u>	06/10/2023	100.00	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		

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Total 290165.03:						100.00	.00					
2231	UTILITY REFUND #16	292175.00		<u>CBH, 2191 W MINERVA ST, UTILITY REFUND</u>	06/29/2023	57.62	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	292175.00		<u>CBH, 2191 W MINERVA ST, UTILITY REFUND</u>	06/29/2023	26.75	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
Total 292175.00:						84.37	.00					
2231	UTILITY REFUND #16	293282.00		<u>CBH, 6572 S DEDICATION WAY, UTILITY REFUND</u>	06/29/2023	74.88	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	293282.00		<u>CBH, 6572 S DEDICATION WAY, UTILITY REFUND</u>	06/29/2023	22.01	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
Total 293282.00:						96.89	.00					
2231	UTILITY REFUND #16	302231.01		<u>KEITH D NICCUM, 449 E ANDES DR, UTILITY REFUND</u>	07/10/2023	29.06	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	302231.01		<u>KEITH D NICCUM, 449 E ANDES DR, UTILITY REFUND</u>	07/10/2023	35.53	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	302231.01		<u>KEITH D NICCUM, 449 E ANDES DR, UTILITY REFUND</u>	07/10/2023	25.53	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		
Total 302231.01:						90.12	.00					
2231	UTILITY REFUND #16	302538.01		<u>DAVID LEROY HOWELL, 885 E OSORNO DR, UTILITY REFUND</u>	06/29/2023	14.88	.00	<u>20-4500 METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	302538.01		<u>DAVID LEROY HOWELL, 885 E OSORNO DR, UTILITY REFUND</u>	06/29/2023	12.74	.00	<u>21-4600 SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	302538.01		<u>DAVID LEROY HOWELL, 885 E OSORNO DR, UTILITY REFUND</u>	06/29/2023	8.73	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	7/23		

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Total 302538.01:						36.35	.00					
2231	UTILITY REFUND #16	302597.00		<u>BALT LLC, 1032 E TUCMAN ST, UTILITY REFUND</u>	06/29/2023	58.82	.00	20-4500 METERED WATER SALES	0	7/23		
2231	UTILITY REFUND #16	302597.00		<u>BALT LLC, 1032 E TUCMAN ST, UTILITY REFUND</u>	06/29/2023	22.86	.00	21-4600 SEWER USER FEES	0	7/23		
Total 302597.00:						81.68	.00					
2231	UTILITY REFUND #16	302647.01A		<u>KINITA ALBERTSON, 1059 E TUCMAN ST - UTILITY REFUND</u>	07/11/2023	97.03	.00	20-4500 METERED WATER SALES	0	7/23		
Total 302647.01A:						97.03	.00					
2231	UTILITY REFUND #16	304636.00		<u>CBH HOMES, 2433 E WHISPER WIND DR - UTILITY REFUND</u>	07/11/2023	70.77	.00	20-4500 METERED WATER SALES	0	7/23		
Total 304636.00:						70.77	.00					
2231	UTILITY REFUND #16	341073.00		<u>CBH, 3461 W EARLY LIGHT DR, UTILITY REFUND</u>	06/29/2023	89.10	.00	20-4500 METERED WATER SALES	0	7/23		
2231	UTILITY REFUND #16	341073.00		<u>CBH, 3461 W EARLY LIGHT DR, UTILITY REFUND</u>	06/29/2023	23.68	.00	21-4600 SEWER USER FEES	0	7/23		
Total 341073.00:						112.78	.00					
2231	UTILITY REFUND #16	360140.00		<u>SHEA HOMES, 12107 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	27.04	.00	20-4500 METERED WATER SALES	0	7/23		
2231	UTILITY REFUND #16	360140.00		<u>SHEA HOMES, 12107 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	56.07	.00	21-4600 SEWER USER FEES	0	7/23		
Total 360140.00:						83.11	.00					

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2231	UTILITY REFUND #16	360145.00		<u>SHEA HOMES, 12027 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	32.37	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	360145.00		<u>SHEA HOMES, 12027 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	67.12	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
Total 360145.00:						99.49	.00					
2231	UTILITY REFUND #16	360146.00		<u>SHEA HOMES, 12011 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	19.91	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	360146.00		<u>SHEA HOMES, 12011 W ARTILLERY LN, UTILITY REFUND</u>	06/29/2023	41.28	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
Total 360146.00:						61.19	.00					
2231	UTILITY REFUND #16	40430.01		<u>CHRIS SAGER, 587 N MARTEESON AVE, UTILITY REFUND</u>	07/10/2023	37.66	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	40430.01		<u>CHRIS SAGER, 587 N MARTEESON AVE, UTILITY REFUND</u>	07/10/2023	32.97	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	40430.01		<u>CHRIS SAGER, 587 N MARTEESON AVE, UTILITY REFUND</u>	07/10/2023	25.34	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	7/23		
Total 40430.01:						95.97	.00					
2231	UTILITY REFUND #16	60910.02		<u>KELLY L MILLER, 550 W BOISE ST, UTILITY REFUND</u>	06/29/2023	9.85	.00	<u>20-4500_METERED WATER SALES</u>	0	7/23		
2231	UTILITY REFUND #16	60910.02		<u>KELLY L MILLER, 550 W BOISE ST, UTILITY REFUND</u>	06/29/2023	4.87	.00	<u>21-4600_SEWER USER FEES</u>	0	7/23		
2231	UTILITY REFUND #16	60910.02		<u>KELLY L MILLER, 550 W BOISE ST, UTILITY REFUND</u>	06/29/2023	2.81	.00	<u>26-4975_SOLID WASTE USER FEES</u>	0	7/23		

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Total 60910.02:						17.53	.00					
Total UTILITY REFUND #16:						2,330.85	.00					
VORTEX USA INC												
1885	VORTEX USA INC	55718	15963	<u>4 EACH SPLASH PAD ACTIVATORS, A. BILLINGS, JUNE '23</u>	06/28/2023	2,550.00	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	7/23		
Total 55718:						2,550.00	.00					
Total VORTEX USA INC:						2,550.00	.00					
WESTERN RECORDS DESTRUCTION, INC.												
1633	WESTERN RECORDS DESTRUCTION, INC.	0647829		<u>RECORDS DESTRUCTION 06/01-06/30/23- ADMIN</u>	07/01/2023	12.54	.00	<u>01-6052 CONTRACT SERVICES</u>	0	7/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0647829		<u>RECORDS DESTRUCTION 06/01-06/30/23- WATER</u>	07/01/2023	8.58	.00	<u>20-6052 CONTRACT SERVICES</u>	0	7/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0647829		<u>RECORDS DESTRUCTION 06/01-06/30/23- SEWER</u>	07/01/2023	8.58	.00	<u>21-6052 CONTRACT SERVICES</u>	0	7/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0647829		<u>RECORDS DESTRUCTION 06/01-06/30/23- P.I</u>	07/01/2023	3.30	.00	<u>25-6052 CONTRACT SERVICES</u>	0	7/23		
Total 0647829:						33.00	.00					
Total WESTERN RECORDS DESTRUCTION, INC.:						33.00	.00					
WEX FLEET UNIVERSAL												
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- ADMIN</u>	06/30/2023	165.01	.00	<u>01-6300 FUEL</u>	0	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- P&Z</u>	06/30/2023	4.17	.00	<u>01-6300 FUEL</u>	1003	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- PARKS</u>	06/30/2023	197.29	.00	<u>01-6300 FUEL</u>	1004	7/23		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/30/2023-7/13/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- BUILDING INSPECTOR</u>	06/30/2023	270.31	.00	<u>01-6300 FUEL</u>	1005	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- WATER</u>	06/30/2023	415.48	.00	<u>20-6300 FUEL</u>	0	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- SEWER</u>	06/30/2023	386.75	.00	<u>21-6300 FUEL</u>	0	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>FUEL, JUNE '23- P.I</u>	06/30/2023	120.68	.00	<u>25-6300 FUEL</u>	0	7/23		
2160	WEX FLEET UNIVERSAL	90169065		<u>NON FUEL, CAR WASH, BUILDING DEPT. JUNE '23</u>	06/30/2023	8.00	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	1005	7/23		
Total 90169065:						1,567.69	.00					
Total WEX FLEET UNIVERSAL:						1,567.69	.00					
ZAYO GROUP LLC												
2188	ZAYO GROUP LLC	19635406		<u>TELEPHONE, NETWORK, AND DATA SERVICE, 7/1-31/2023 - ADMIN</u>	07/01/2023	550.60	.00	<u>01-6255 TELEPHONE</u>	0	7/23		
2188	ZAYO GROUP LLC	19635406		<u>TELEPHONE, NETWORK, AND DATA SERVICE, 7/1-31/2023 - WATER</u>	07/01/2023	376.73	.00	<u>20-6255 TELEPHONE EXPENSE</u>	0	7/23		
2188	ZAYO GROUP LLC	19635406		<u>TELEPHONE, NETWORK, AND DATA SERVICE, 7/1-31/2023 - SEWER</u>	07/01/2023	376.73	.00	<u>21-6255 TELEPHONE EXPENSE</u>	0	7/23		
2188	ZAYO GROUP LLC	19635406		<u>TELEPHONE, NETWORK, AND DATA SERVICE, 7/1-31/2023 - P.I</u>	07/01/2023	144.89	.00	<u>25-6255 TELEPHONE EXPENSE</u>	0	7/23		
Total 19635406:						1,448.95	.00					
Total ZAYO GROUP LLC:						1,448.95	.00					
Grand Totals:						1,074,492.31	561,387.83					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/30/2023-7/13/2023

Page: 57
Jul 12, 2023 04:02PM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
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Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

BEFORE THE CITY COUNCIL OF THE CITY OF KUNA

IN THE MATTER OF THE APPLICATION OF) **Case No. 23-06-TE**
)
ENDURANCE HOLDINGS, LLC)
) **FINDINGS OF FACT, CONCLUSIONS OF**
) **LAW, AND ORDER OF DECISION FOR**
For Silver Trail Subdivision No. 8 Final Plat Time) **FINAL PLAT TIME EXTENSION**
Extension.) **APPLICATION.**

THESE MATTERS came before the Council for review and approval or denial on July 5, 2023, for receipt and consideration of these Findings of Fact, Conclusions of Law, and Order of Decision for the above referenced application. The Council does now hereby set forth this Record of Proceedings of these Findings of Fact, Conclusions of Law, and Order of Decision.

**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.1 STAFF MEMO.pdf			X
2.1 FINAL PLAT TIME EXTENSION APPLICATION.pdf			X
2.2 NARRATIVE.pdf			X
2.3 FINAL PLAT.pdf			X
2.4 SILVER TRAIL NO. 7 RECORDATION DATE.pdf			X

1.2 Public Meetings: The Council heard this on June 20, 2023, and requested to table to a date certain of July 5, 2023, pending additional LID information from staff. The FCO’s have been requested to go before the Council on July 18, 2023.

1.3 Witness Testimony: Those who testified at the Council meetings are as follows, to-wit:

- A.** June 27, 2023:
 - 1. City Staff:
 - Doug Hanson, Planning and Zoning Director
 - Marc Bybee, City Attorney

- B.** July 5, 2023:
 - 1. City Staff:
 - Doug Hanson, Planning and Zoning Director

**II
DECISION**

WHEREUPON THE COUNCIL, being duly informed upon the premises and having reviewed the record, evidence, and testimony received, and being fully advised in the premises, DO HEREBY MAKE THE FOLLOWING FINDINGS OF FACT, CONCLUSIONS OF LAW, AND ORDER, to-wit:

**III
FINDINGS OF FACT**

3.1 Findings Regarding Notice

- A. A Time Extension is designated in Kuna City Code [\(KCC\) 1-14-3](#), as a public meeting item with Council as the decision-making body. As a public meeting, this application did not require public notice as set forth in [Idaho Code §67-65](#). The guidelines for decision-making by the Council have been adhered to.

3.2 Findings Regarding Time Extension

- A. Does the Time Extension application contain all necessary requirements listed in [KCC 6-2-3](#)?
 - 1. The Applicant has submitted a complete application and said request is within technical compliance with Kuna City Code.
- B. Based upon the evidence presented, is the Silver Trail No. 8 Final Plat eligible to receive a Time Extension which would be valid for one (1) year from July 18, 2023?
 - 1. Per [KCC 6-2-3\(J.2\)](#), when a Preliminary Plat is approved with Phases, the first Final Plat shall be submitted within two (2) years, with each successive Phase’s Final Plat being recorded within one (1) year of the Previous.
 - 2. Each successive Phase after the first Final Plat has been recorded within the required one (1) year time limit or within the time limit permitted via Time Extension approval. The Silver Trail No. 7 Final Plat was approved by Council June 15, 2021, and was recorded August 23, 2022.
 - 3. Due to unforeseen circumstances in material shortages, agency processing times and the overall market, the Silver Trail No. 8 Final Plat was unable to be recorded by August 23, 2023. As such, the Silver Trail No. 8 Final Plat Time Extension meets the requirements set forth in [KCC 6-2-3\(J.2\)](#) and is eligible to be receive Time Extension approval with a new expiration date of July 18, 2024.

**IV
CONDITIONS**

4.1 General:

- A. Developer/Owner/Applicant shall adhere to the Conditions listed in the Silver Trail Subdivision Addition (Case No. 15-05-S, 15-08-DR) Findings of Fact and Conclusions of Law approved by Council February 21, 2017, as well as any additional Conditions listed in this report.
- B. The Silver Trail Subdivision No. 8 Final Plat shall expire July 18, 2024.
- C. If necessary, the Developer/Owner/Applicant shall submit a Final Plat Time Extension to staff no later than May 19, 2024.

- D. Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all Conditions of development as approved by Council, or seek amending them through the public hearing process.

**V
CONCLUSIONS OF LAW
RE: POWERS AND DUTIES OF THE COUNCIL**

- 5.1 The City of Kuna is a duly formed Municipal Corporation organized and existing by virtue of the laws of the State of Idaho and is organized, existing and functioning pursuant to [Idaho Code §50-13](#).
- 5.2 The power of the City of Kuna lies in the Council to hear this matter as provided in [Kuna City Code 1-14-3](#).

**VI
CONCLUSIONS OF LAW
RE: APPLICATION FOR TIME EXTENSION**

- 6.1 The City of Kuna has authority to approve Time Extensions as provided in [Kuna City Code 6-2-3](#).

**VII
COUNCIL’S ORDER OF DECISION**

- 7.1 The Final Plat Time Extension (Case No. 23-06-TE) is Approved.

BY ACTION OF THE COUNCIL of the City of Kuna at its regular meeting held July 18, 2023.

Joe Stear, Mayor

2.14 MASTER PLAN - COLOR.pdf			X
2.15 PHASING PLAN.pdf			X
2.16 COMMON LOT MAINTENACE LANGUAGE.pdf			X
2.17 TRAFFIC IMPACT STUDY EXECUTIVE SUMMARY.pdf			X
2.18 REQUEST FOR AGENCY COMMENTS.pdf			X
2.19 CITY ENGINEER MEMO.pdf			X
2.20 ADA COUNT HIGHWAY DISTRICT.pdf			X
2.21 BOISE KUNA IRRIGATION DISTRICT.pdf			X
2.22 CENTRAL DISTRICT HEALTH DEPT.pdf			X
2.23 COMPASS.pdf			X
2.24 DEPARTMENT OF ENVIRONMENTAL QUALITY.pdf			X
2.25 KUNA RURAL FIRE DISTRICT.pdf			X
2.26 NAMPA MERIDIAN IRRIGATION DISTRICT.pdf			X
2.27 KMN PROOF OF PUBLISH P&Z.pdf			X
2.28 PROOF OF PROPERTY POSTING.pdf			X
2.29 PROOF OF LEGAL NOTICE MAILER.pdf			X
2.30 WEBSITE POSTING.pdf			X
2.31 KMN PROOF OF PUBLISH.pdf			X
2.32 PROOF OF PROPERTY POSTING.pdf			X
2.33 PROOF OF 300' LEGAL MALIER NOTICE.pdf			X
2.34 WEBSITE POSTING 6.12.23.pdf			X
2.35 APPLICANT COUNCIL PRESENTATION.pdf			X

1.2 Hearings: The Council heard this on June 20, 2023. The FCO’s have been requested to go before the Council on July 18, 2023.

1.3 Witness Testimony: Those who testified at the Council’s June 20, 2023, hearing are as follows, to-wit:

- A.** City Staff:
Troy Behunin, Senior Planner
- B.** Appearing for the Applicant:
Mark Tate, M3 Companies, LLC, 1673 Shoreline Dr. Ste. 200 Boise, ID 83702 – Testified
- C.** Appearing in Favor:
None
- D.** Appearing Neutral:
Cindy Giesen, 1363 S Ash Avenue, Kuna, ID 83634
- E.** Appearing in Opposition:
None

**II
DECISION**

WHEREUPON THE COUNCIL being duly informed upon the premises and having reviewed the record, evidence, and testimony received and being fully advised in the premises, DO HEREBY MAKE THE FOLLOWING RECOMMENDED FINDINGS OF FACT, CONCLUSIONS OF LAW, AND ORDER, to-wit:

III FINDINGS OF FACT

3.1 Findings Regarding Notice

- A. Notice was published for the June 20, 2023, hearing on the 10600 E Kuna Road, Preliminary Plat in the Kuna Melba News, the official City of Kuna newspaper, which has general circulation within the boundaries of the city, Ada and Canyon County, on May 31, 2023. Notice was also published on the City of Kuna website June 8, 2023.
- B. Notice for the June 20, 2023, hearing containing the legal description of the property proposed to be Subdivided was mailed to all know and affected property owners within 300-ft of the boundaries of the area described in the application on June 2, 2023.
- C. Notice for the June 20, 2023, hearing was posted on a sign in accordance with [Kuna City Code \(KCC\) 5-1A-8](#) on June 1, 2023. A Proof of Property Posting form was provided to staff on June 2, 2023.

3.2 Findings Regarding Preliminary Plat

- A. The subject site (APN’S: S1422427800, S1422417400, S1422417365, S1422110300, S1422417210, S1423325400, S1423336010, S1423336010, & S1423336200) is located within City Limits, and is currently zoned R-6 (Medium Density Residential) and has historically been a vacant field used for Golf Course and Agriculture purposes.
- B. The land proposed for Preliminary Plat is comprised of nine (9) parcels totaling approximately 4.99 acres. The parcel is as follows:

Owner	Parcel No.	Size	Current Zone
Falcon Crest, LLC	S1422427800	102.15 ac.	R-6 (Med. Den. Residential)
M3 ID FC West, LLC	S1422417400	11.01 ac.	R-6 (Med. Den. Residential)
M3 ID FC West, LLC	S1422417365	42.97 ac.	R-6 (Med. Den. Residential)
M3 ID Valor Golf Villas, LLC	S1422110300	114.30 ac.	R-6 (Med. Den. Residential)
Falcon Crest, LLC	S1422417210	3.96 ac.	R-6 (Med. Den. Residential)
Falcon Crest, LLC	S1423325400	40.00 ac.	R-6 (Med. Den. Residential)
Falcon Crest, LLC	S1423336010	39.26	R-6 (Med. Den. Residential)
Falcon Crest, LLC	S1423336010	39.62 ac.	R-6 (Med. Den. Residential)
M3 ID FC West, LLC	S1423336200	1.27 ac.	R-6 (Med. Den. Residential)

- C. The existing land uses and zoning districts for lands surrounding the subject site are as follows:

North	R-6	Medium Density Residential – Kuna City
South	RR	Rural Residential – Ada County
East	R-6	Medium Density Residential – Kuna City
West	R-6	Medium Density Residential – Kuna City

- D. Have the public notice requirements been met and the Neighborhood Meeting was conducted within the guidelines of applicable Idaho Code and City Ordinances?
 - 1. The Applicant held a Neighborhood Meeting February 24, 2022 (3 Attendees) attended the meeting in accordance with I.C. and KCC.

2. Neighborhood Notices were mailed out to residents within 300-feet of the proposed project site on June 2, 2023, and a legal notice was published in the Kuna Melba Newspaper on May 31, 2023, in accordance with I.C. and KCC.
 3. The Applicant posted a sign on the property on June 1, 2023.
- E.** Based on the evidence presented does the application generally comply with Kuna City Code (KCC)?
1. The Applicant has submitted a complete application, and following staff review for technical compliance, the application appears to be in general compliance with the design requirements, public improvement requirements, objectives and considerations listed in Kuna City Code Title 5 and Title 6, if the sewer infrastructure improvements recommended by the Public Works Department are completed.
- F.** Based on the evidence presented, does the application generally comply with the Comprehensive Plan?
1. The Comp Plan designates the property as Medium Density Residential, the existing zoning district is R-6.
 2. The development includes additional housing types and sizes promotes variety for all income levels and promotes desirable and well-designed neighborhoods.
 3. Adding roads, sidewalks, pathways, and pedestrian corridors together with connections to existing subs to adjacent project streets promotes connectivity and access for all residents.
- G.** Can the availability of existing and proposed public services accommodate the proposed development?
1. ACHD can support the development with all Site-Specific Conditions of approval being satisfied.
 2. ITD requires no mitigation improvements to serve the development.
 3. Sewer is available to serve this application contingent that the approximately 990 acres of the Falcon Crest Subdivision will not exceed 2,322 residential lots per the development agreement.
 4. Potable water connection is available for the subject site.
 5. Pressurized irrigation connection is available for the subject site.
 6. Kuna Rural Fire District can support this project with their required conditions being satisfied.
- H.** Does the public have the financial capability to provide supporting services to the proposed development?
1. Through development of the project and beyond, connection fees, impact fees (Fire, Police, Park and Ada County Highway District), and property taxes will be collected.
- I.** Does the proposed project consider health and safety of the public and the surrounding area's environment?

1. Connection to City services, as well as other public improvements such as streetlights, fire hydrants, sidewalks, etc. will be implemented as a part of this project.
 2. No major wildlife habitats will be impacted by the proposed development.
- J.** Does the site landscaping meet the intent of the landscape Ordinance?
1. A six- foot (6') vinyl fence is proposed around the perimeter of the subdivision where permitted.
 2. Residential lots will be required to provide see-through fencing adjacent to all common lots and shall follow all requirements listed in [KCC 5-17](#).
 3. A Landscape buffer comprised of sod, trees and other plantings will be provided along E Kuna Road.
 4. 21.70% qualified open space is proposed exceeding the 10.50% minimum.
 5. Internal pathways are provided for pedestrian connectivity within the development.
- K.** Does the proposed application constitute orderly development?
1. The proposed subject site is located within Kuna City Limits and touches city limits on the south side.
 2. Subdivisions are under active construction to the west and southwest of the subject site.
 3. Connection to existing stub streets are provided for connection and provided for future development.
- L.** The Applicant and/or Owner of the property have the right to request a written regulatory taking analysis.

Pursuant to [Idaho Code 67-8003](#), the Owner of private property that is subject of such action may submit a written request for a regulatory taking analysis with the City Clerk, not more that twenty-eight (28) days after the final decision concerning the matter at issue. The City shall prepare a written taking analysis concerning the action if requested.

IV CONDITIONS

Based upon the record contained in Case No. 22-10-S, including the Comprehensive Plan, Staff's Memo, the exhibits and testimony during the public hearing the Council hereby approves the Preliminary Plat subject to the following Conditions:

4.1 Staff Recommended Conditions:

- A. Applicant and their engineer shall insure there is a sufficient Right-Of-Way (ROW) and a minimum 20 foot landscape buffer between the ROW and buildable lots with an eight (8) foot detached sidewalk along Kuna Rd., Five-Mile and Harrier Roads.

- B. Applicant shall resubmit the Pre-Plat to Staff reflecting any approved changes prior to Final Plat submittal.

4.2 Transportation

- A. Buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with [KCC 5-17-14](#) and [6-4-2](#).
- B. Developer/Owner/Applicant shall work with ACHD and the City of Kuna to complete all required traffic improvements to the surrounding roadways and intersections as detailed in the ACHD staff report.
- C. Developer/Owner/Applicant shall install a sign at the terminus of every proposed stub street stating; “these roads will continue in the future”. Developer/Owner/Applicant shall obtain proper language from Ada County Highway District.

4.3 Site Layout, Dimensional Standards and Parking

- A. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
- B. Applicant shall ensure the proper easement widths on all lots in accordance with [KCC 6-3-8](#).
- C. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with [KCC 5-3-3](#).

4.4 Landscape, Open Space and Fencing

- A. Fencing within and around the site shall comply with [KCC 5-5-5](#) (unless specifically approved otherwise and permitted).
- B. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-of-Way shall be with approval from ACHD.
- C. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
- D. The Landscape Plan (After resubmittal) and Preliminary Plat (After resubmittal) will be considered binding site plans as amended and/or approved.
- E. All signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in [KCC 5-10](#).
- F. If any revisions are made, the Applicant shall provide the Planning and Zoning Staff with a revised copy of the Preliminary Plat. Any revisions of the plat are subject to Administrative Determination to rule if the revision is substantial.

- G. Develop/Owner/Applicant is hereby notified that this project is subject to Design Review inspection fees. Required inspections (post construction), are to verify building and landscaping compliance prior to requesting signature on the final plat.

4.5 Public Works

- A. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see [KCC 6-4-2](#).
- B. Compliance with [I.C. §31-3805](#) is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
- C. When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
- D. Connection to City Services (Sewer, Water, Pressurized Irrigation) is required as necessary. The Applicant shall conform to all corresponding City of Kuna Master Plans.
- E. The Developer/Owner/Applicant shall be required to participate, as determined by the City Engineer, in the development of additional Lift Station capacity, and or Water Booster Station as required by the City Engineer.
- F. The Developer/Owner/Applicant shall not submit an application for Final Plat until the City's Public Works Director issues a Will-Serve Letter stating the City's appurtenance has capacity to service the proposed development with domestic water, and accept the wastewater discharged from the proposed development.
- G. In the event a Will-Serve Letter is not issued within the time the Applicant is required to record a Final Plat, the Applicant shall have good cause and be eligible to receive, pursuant to [KCC 6-2-3-J](#), a Time Extension to file a Final Plat up to and until a Will-Serve Letter has been issued.
- H. Developer/Owner/Applicant shall work with staff in order to provide final locations of streetlights as required by Kuna City Code. Streetlights for the site shall be LED lighting and must comply with Kuna City Code and established Dark Sky practices.
- I. Equivalent Dwelling Units (EDU's) will be issued on a Phase-by-Phase basis (per Final Plat).

4.6 General

- A. The Developer/Owner/Applicant shall obtain written approval on letterhead or may be written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:
 1. The City Engineer shall approve all sewer connections.
 2. The City Engineer shall approve all civil plans. No construction, grading, filling, clearing or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.

3. Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, “Catalog for Best Management Practices for Idaho Cities and Counties”.
 4. The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.
 5. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 6. Approval from Ada County Highway District (ACHD) shall be obtained and Impact Fees must be paid prior to issuance of any building permit(s).
 7. All public Rights-Of-Way shall be dedicated and constructed to standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
- B. The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
 - C. Developer/Owner/Applicant/Contractors are hereby notified of Kuna’s working hours. Construction of any kind shall only be conducted within the hours specified in [KCC 10-6-3](#). Noises and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
 - D. Developer/Owner/Applicant is hereby notified of Kuna’s weed control policies and requirements [KCC 8-1-3](#). Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
 - E. Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.

V

CONCLUSIONS OF LAW

RE: POWERS AND DUTIES OF THE CITY COUNCIL

- 5.1 City of Kuna is a duly formed Municipal Corporation organized and existing by virtue of the laws of the State of Idaho and is organized, existing and functioning pursuant to [Idaho Code §50-1](#).
- 5.2 The power of the City of Kuna lies in the Commission to hear this matter as provided in [Idaho Code §67-65](#), and [Kuna City Code 1-14-3](#).

VI

CONCLUSIONS OF LAW

RE: APPLICATION FOR PRELIMINARY PLAT

- 6.1 The City of Kuna has authority to approve Preliminary Plats within its boundaries pursuant to [I.C. §50-13 & 67-65](#)

- 6.2 In Kuna City Code, Title 1, Chapter 14, Section 3, states that Preliminary Plats are designated as Public Hearings, with the Planning and Zoning Commission as a recommending body and the City Council as the decision-making body.
- 6.3 Subdivision regulations as defined in Kuna City Code Title 6 are authorized by [I.C. § 50-13 & 67-65](#) and Article 12, section 2.

**VII
COUNCILS' ORDER OF DECISION OF APPROVAL OF
APPLICATION FOR PRELIMINARY PLAT**

The Council, having reviewed the above-entitled record, having listened to the arguments and presentations at the hearing, and being fully informed in the premises and further based upon the Findings of Fact and Conclusions of Law hereinabove set forth, DO HEREBY ORDER AND THIS DOES ORDER:

- 7.1 That the Preliminary Plat Application (Case No. 22-10-S) is recommended Approval.

BY ACTION OF THE CITY COUNCIL of the City of Kuna at its regular meeting held on the 18th of July 2023.

Mayor, Joe Stear

**BEFORE THE CITY COUNCIL
OF THE CITY OF KUNA**

IN THE MATTER OF THE APPLICATIONS OF) **Case No. 22-16-AN (Annexation),**
) **and 22-07-LS (Lot Split)**
ENRIQUE F. CONTRERAS AND ANA M.)
PAZ) **FINDINGS OF FACT, CONCLUSIONS**
) **OF LAW AND ORDER OF DECISION**
For 1922 W Ardell Road.) **FOR ANNEXATION AND LOT SPLIT**
APPLICATIONS.

THESE MATTERS came before the Council for Public Hearing on July 5, 2023, for the receipt and consideration by the Council of these Findings of Fact, Conclusions of Law and Order of Decision for the above referenced application. The Council does now hereby make and set forth the Record of Proceedings, and these Findings of Fact, Conclusions of Law, and Order of Decision.

**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.5 CC STAFF MEMO.pdf			X
1.2 COMMISSION FCO's SIGNED.pdf			X
1.3 COMMISSION MEETING SIGN UPS.pdf			X
1.4 COMMISSION MEETING MINUTES.pdf			X
2.1 APPLICATION COVERSHEET.pdf			X
2.2 ANNEXATION APPLICATION.pdf			X
2.3 LOT SPLIT APPLICATION.pdf			X
2.4 NARRATIVE.pdf			X
2.5 VICINITY MAP.pdf			X
2.6 ANNEXATION LEGAL DESCRIPTION.pdf			X
2.7 LEGAL DESCRIPTION PARCEL A.pdf			X
2.8 LEGAL DESCRIPTION PARCEL B.pdf			X
2.9 LEGAL DESCRIPTION PARCEL C.pdf			X
2.10 AFFIDAVIT OF LEGAL INTEREST.pdf			X
2.11 WARRANTY DEED.PDF			X
2.12 COMMITMENT TO POSTING PROPERTY.pdf			X
2.13 NEIGHBORHOOD MEETING CERTIFICATION.pdf			X
2.14 LOT SPLIT RECORD OF SURVEY.pdf			X
2.15 RECORD OF SURVEY No. 3548.pdf			X
2.16 Agency Transmittal Email 1.20.23.pdf			X

2.17 Public Works.pdf			X
2.18 ACHD.pdf			X
2.19 BKID .pdf			X
2.20 BPBC.pdf			X
2.21 CDHD.pdf			X
2.22 DEQ.pdf			X
2.23 NMID.pdf			X
2.24 KMN Proof of Publish .pdf			X
2.26 Proof of Legal Mailer Encanto .pdf			X
2.27 Proof of Property Posting.pdf			X
2.28 Website Publish.pdf			X
2.31 BOISE PROJECT BOARD OF CONTROL.pdf			X
2.29 Mark P Letter to BPBC.pdf			X
2.30 Mark P Letter to NKID.pdf			X
2.32 Jared Beck Letter.pdf			X
2.33 McClure Lane Association, LLC Letter.pdf			X
2.39 Mark P Letter Part 2 4.18.23.pdf			X
2.40 Jonathon Durfee Comments.pdf			X
2.34 PROOF OF PUBLISH CC.pdf			X
2.35 PROOF OF LEGAL NOTICE MAILER CC.pdf			X
2.36 PROOF OF PROPERTY POSTING CC.pdf			X
2.37 WEBSITE POSTING.pdf			X
2.38 COUNCIL PRESENTATION.pdf			X

- 1.2 Hearings:** The Council heard this on July 5, 2023. The FCO's have been requested to go before the Council on July 18, 2023.
- 1.3 Witness Testimony:** Those who testified at the Council's July 5, 2023, hearing are as follows, to-wit:
- A.** City Staff:
Troy Behunin, Senior Planner
 - B.** Appearing for the Applicant:
Stephanie Hopkins., KM Engineering, LLP, 5725 N Discovery Way, Boise, ID 83713 – Testified
 - C.** Appearing in Favor:
None
 - D.** Appearing Neutral:
None
 - E.** Appearing in Opposition:
None

**II
DECISION**

WHEREUPON THE COUNCIL being duly informed upon the premises and having reviewed the record, evidence, and testimony received and being fully advised in the premises, DO HEREBY MAKE THE FOLLOWING FINDINGS OF FACT, CONCLUSIONS OF LAW, AND ORDER, to-wit:

**III
FINDINGS OF FACT**

3.1 Findings Regarding Notice

- A. **Notice Required:** Notice has been given in accordance with Kuna City Code and Idaho Statutes.
- B. Notice was published for the July 5, 2023, hearing on the request for Annexation in the Kuna Melba News, the official City of Kuna newspaper, which has general circulation within the boundaries of the city, Ada and Canyon County, on June 14, 2023. Notice was also published on the City of Kuna website June 26, 2023.
- C. Notice for the July 5, 2023, hearing containing the legal description of the property proposed to be Annexed was mailed to all known and affected property owners within 300-ft of the boundaries of the area described in the application on June 27, 2023.
- D. Notice for the July 5, 2023, hearing was posted on a sign in accordance with [Kuna City Code \(KCC\) 5-1A-8](#) on June 14, 2023. A Proof of Property Posting Form was provided to staff on June 28, 2023.

3.2 Findings Regarding Annexation and Lot Split

- A. The subject site (APN: S1315141880) is located in unincorporated Ada County, and is currently zoned Rural Residential (RR), and has historically been used for a single-family residence and small agriculture purposes.
- B. The land proposed for Annexation is one (1) parcel totaling approximately 8.42 acres. The parcel is as follows:

Owner	Parcel No.	Size	Current Zone
Enrique Frias Contreras & Ana Maria Paz	S1315141880	8.42 acres	RR (Rural Residential)

- C. The existing land uses and zoning districts for lands surrounding the subject site are as follows:

North	RR	Rural Residential – Ada County
South	A	Agriculture – Ada County
	RUT	Rural Urban Transition – Ada County
East	A	Agriculture – Kuna City
West	RR	Rural Residential – Ada County

- D. Have the public notice requirements been met and the Neighborhood Meeting was conducted within the guidelines of applicable Idaho Code and City Ordinances?
 - 1. The Applicant held a Neighborhood Meeting November 10, 2022 (6 Attendees) attended the meeting, in accordance with I.C. and KCC.

2. Neighborhood Notices were mailed out to residents within 300-feet of the proposed project site on June 28, 2023, and a legal notice was published in the Kuna Melba Newspaper on June 14, 2023, in accordance with I.C. and KCC and was posted on the City Website on June 26, 2023.
 3. The Applicant posted a sign on the property on June 14, 2023.
- E.** Based on the evidence presented does the application generally comply with Kuna City Code (KCC)?
1. The Applicant has submitted a complete application, and following staff review for compliance, the application appears to be in general compliance with annexation requirements.
- F.** Based on the evidence presented, does the application generally comply with the Comprehensive Plan?
1. The Comp Plan designates the property as Low Density Residential, the proposed zoning district is R-2 which fulfills the City's goal.
 2. Possible future lots in the R-2 zone includes additional housing types and sizes promotes desirable and well-designed neighborhoods.
- G.** Can the availability of existing and proposed public services accommodate the proposed development?
1. ACHD can support future development with all Site-Specific Conditions, policies being met at that time listed in the [ACHD Report](#).
 2. According to [Exhibit 2.17](#), Public Works states that current infrastructure is not able to serve any future development of this site.
- H.** Does the public have the financial capability to provide supporting services to the proposed development?
1. Through development of the project and beyond, connection fees, impact fees (Fire, Police, Park and Ada County Highway District), and property taxes will be collected.
- I.** Does the proposed project consider health and safety of the public and the surrounding area's environment?
1. With future development, connection to City services, as well as other public improvements such as streetlights, fire hydrants, sidewalks, etc. will be implemented as a part of this project.
 2. No major wildlife habitats will be impacted by the proposed development.
- J.** Does the proposed application constitute orderly development?
1. The subject site is adjacent to Kuna City Limits on two sides.
 2. Subdivisions are under active construction north, west and east of the subject site.
- K.** The Applicant and/or Owner of the property have the right to request a written regulatory taking analysis.

Staff Finding: Pursuant to [Idaho Code 67-8003](#), the Owner of private property that is subject of such action may submit a written request for a regulatory taking analysis with the City Clerk, not more than twenty-eight (28) days after the final decision concerning the matter at issue. The City shall prepare a written taking analysis concerning the action if requested.

IV CONDITIONS

Based upon the record contained in Case No. 22-16-AN and 22-07-LS, including the Comprehensive Plan, Kuna City Code, Staff's Memorandum, Exhibits and testimony during the public hearing the Council hereby approves the applications subject to the following Conditions:

4.1 Transportation

- A. With future development buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with [KCC 5-17-14](#) and [6-4-2](#).
- B. With future development Developer/Owner/Applicant shall work with Ada County Highway District and the City of Kuna to complete all required traffic improvements to the surrounding roadways and intersections as detailed in the ACHD staff report.

4.2 Site Layout, Dimensional Standards and Parking

- A. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
- B. Applicant shall ensure the proper easement widths on all proposed future lots in accordance with [KCC 6-3-8](#).
- C. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with [KCC 5-3-3](#).

4.3 Landscape, Open Space and Fencing

- A. At time of future development, fencing within and around the site shall comply with [KCC 5-5-5](#) (unless specifically approved otherwise and permitted).
- B. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-Of-Way shall be with approval from ACHD.
- C. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
- D. Future Landscape Plan(s) and Preliminary Plat(s) will be considered binding site plans as amended and/or approved.
- E. All signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in [KCC 5-10](#).

4.4 Public Works (*At time of future development*)

- A. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see [KCC 6-4-2](#).
- B. Compliance with [I.C. §31-3805](#) is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
- C. When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
- D. Connection to City Services (Sewer, Water, Pressurized Irrigation) is required. The Applicant shall conform to all corresponding City of Kuna Master Plans.

4.5 General

- A. The Developer/Owner/Applicant shall obtain written approval on letterhead or may be written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:
 1. The City Engineer shall approve all sewer connections.
 2. The City Engineer shall approve all civil plans. No construction, grading, filling, clearing or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.
 3. Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, “Catalog for Best Management Practices for Idaho Cities and Counties”.
 4. The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.
 5. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 6. Approval from Ada County Highway District (ACHD) shall be obtained, and Impact Fees must be paid prior to issuance of any building permit(s).
 7. All public rights-of-way shall be dedicated and constructed to standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
- B. The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.

- C. Developer/Owner/Applicant/Contractors are hereby notified of Kuna's working hours. Construction of any kind shall only be conducted within the hours specified in [KCC 10-6-3](#). and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
- D. Developer/Owner/Applicant is hereby notified of Kuna's weed control policies and requirements [KCC 8-1-3](#). Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
- E. Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws

V

CONCLUSIONS OF LAW

RE: POWERS AND DUTIES OF THE CITY COUNCIL

- 5.1 City of Kuna is a duly formed Municipal Corporation organized and existing by virtue of the laws of the State of Idaho and is organized, existing and functioning pursuant to [Idaho Code §50-1](#).
- 5.2 The power of the City of Kuna lies in the Council to hear this matter as provided in [Idaho Code §50-222](#) and [Kuna City Code 1-14-3](#).

VI

CONCLUSIONS OF LAW

RE: APPLICATION FOR ANNEXATION

- 6.1 The City of Kuna has authority to Annex lands into its boundaries pursuant to [Idaho Code §50-222](#).
- 6.2 [Idaho Code §50-222\(1\)](#) provides that:

[C]ities of the state should be able to annex lands which are reasonably necessary to assure the orderly development of Idaho's cities in order to allow efficient and economically viable provisions of tax-supported and fee-supported municipal services, *to enable the orderly development of private lands* which benefit from the cost-effective availability of municipal services in urbanizing areas and to equitably allocated the costs of public services in management of development on the urban fringe.

(emphasis added).
- 6.3 The proposed Annexation is a Category A Annexation as described in [Idaho Code §50-222\(3\)\(a\)](#), because the private landowner of the parcel at issue has consented to the proposed Annexation.
- 6.4 Annexation decisions by a City Council are a legislative decision, not quasi-judicial decisions. *Black Labrador Investing, LLC. v. Kuna City Council*, 147 Idaho 92, 96 (2009), citing, *see Crane Creek Country Club v. City of Boise*, 121 Idaho 485, 487, 826 P.2d 446, 448 (1990)

VII
ORDER OF DECISION
ON APPLICATION FOR ANNEXATION

The Council, having reviewed the above-entitled record, having listened to the arguments and presentations at the hearing, and being fully informed in the premises and further based upon the Findings of Fact and Conclusions of Law hereinabove set forth, DO HEREBY ORDER AND THIS DOES ORDER:

- 7.1 The Annexation application (Case No. 22-16-AN) is hereby *Approved*.
- 7.2 The Lot Split application (Case No. 22-07-LS) is hereby *Approved*.

BY ACTION OF THE CITY COUNCIL of the City of Kuna at its regular meeting held on the 18th of July 2023.

Mayor, Joe Stear

**RESOLUTION NO. R48-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE “PROFESSIONAL SERVICES AGREEMENT” WITH KELLER ASSOCIATES, INC. FOR THE RV DUMP STATION PROJECT FOR THE CITY OF KUNA; AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The “*Professional Services Agreement*” with Keller Associates, Inc. for the RV Dump Station Project, in substantially the format as attached hereto as “**ATTACHMENT A**”, is hereby approved.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

Attachment A

TASK ORDER NO. 2

RV Dump Station Project

City of Kuna, Idaho

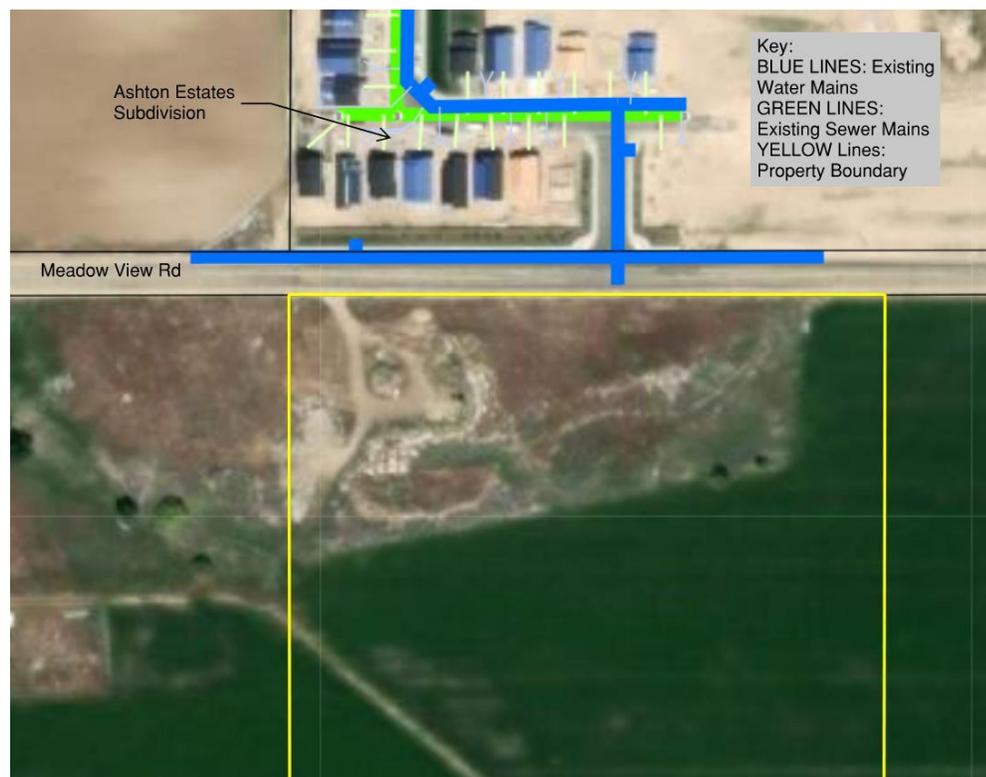
Keller Associates Project No.:

This Task Order is issued by the City of Kuna (CITY) and accepted by Keller Associates, Inc. (CONSULTANT) pursuant to the terms and conditions contained in the AGREEMENT FOR PROFESSIONAL SERVICES UNDER \$350,000 [KELLER ASSOCIATES, INC] between the above-named parties dated October 12, 2022.

PROJECT DESCRIPTION

The City of Kuna (“Owner”) desires to construct a new RV Dump Station (“Project”). **Keller Associates, Inc.** (“Consultant”) will provide engineering services for the Project. The Consultant’s scope of work has been developed based on the following project description. As the project moves forward, some of the information may change or be refined, and additional information will become known, resulting in the possible need to change, refine, or supplement the scope of work.

The proposed dump station will be located on the south side of Meadow View Road in Kuna, on a 20-acre parcel adjacent to Ashton Estates as shown in the figure below. The dump station will be located near the entrance/exit of the property. The dump station is expected to consist of three bays with two islands (consisting of 4 dump locations) and a pay station. The nearest sewer main is located across the Meadow View Road in the Ashton Estates subdivision. The project will construct a sewer main extension to the



dump station. Water service will also be needed. Existing water mains are in Meadow View Road and will be extended into the dump station with appropriate backflow prevention devices. The Project will also construct/install a prefabricated two-unit unisex bathroom, site lighting (including an entrance streetlight on Meadow View Rd.), simple irrigation system supplied by potable water, and electricity for project elements. While not part of the Consultants scope of work, the site will also include a security camera and other future rural recreational features such as equestrian riding, facilities for livestock and 4-H shows all to be designed/installed by others.

SCOPE OF WORK

Consultant's services are limited to those services outlined in the following scope of work.

TASK 1: PROJECT MANAGEMENT

Consultant Responsibilities:

- 1.1. General Project Management. Provide general project administration services including contract administration, project accounting, progress reports, scheduling, and internal project administration.
- 1.2. Kickoff Meeting. Participate in a project kickoff meeting. Prepare agenda and meeting notes. The purpose of this meeting will be to establish Owner design criteria, review the overall project schedule including major milestones and meetings, review project constraints and objectives, discuss available data and published materials that will be made available by the Owner, and review process for deliverables including process for Owner review and approval.

Owner Responsibilities:

- Provide meeting space for project meetings.
- *Owner will perform the grant administration activities associated with project funding.*

Assumptions:

- Project management budget assumes a project schedule of up to 4 months for the Preliminary Design phase of the project.
- Unless otherwise noted, meetings/workshops may be held in person or via on-line meeting tools. This assumption applies to this task as well as subsequent tasks.

Deliverables:

- Regular invoices and project update summaries.
- Kickoff meeting agendas and meeting notes.
- Request for information.

TASK 2: DATA COLLECTION AND FIELD SERVICES

Consultant Responsibilities:

- 2.1. Survey. Complete a topographic survey of the proposed dump station location within the 20-acre parcel, right of way of the frontage on Meadow View Drive, and the entry road into Ashton Estates where the sewer main extension will be located. Property boundary information will be established sufficient to develop an exhibit and legal description for right of way dedication along the frontage of Meadow View Drive. The topographic survey will include visible surface features and marked utilities located by others prior to the survey. Consultant will also request utility maps from utility companies with facilities in the project corridor. Mapping information received from utility companies will be incorporated into the project base files.
- 2.2. Geotechnical Report. Consultant will utilize a subconsultant geotechnical engineer to complete a geotechnical investigation at the proposed sites for the dump station to include the following tests/evaluations.

A Single borehole to a maximum depth of 15 feet that will be used to determine the soil stability, infiltration rates, depth to bedrock, soil classifications, recommended pavement design parameters, and soil compaction and placement recommendations.

Owner Responsibilities:

- Provide Access to site as needed for both consultant and subconsultant to perform data collection and field services.

Assumptions:

- Groundwater does not exist within 20 feet of the ground surface.
- Additional professional time for correspondence and meetings, due to an Owner initiated change in the project design, and/or project support above and beyond that described is considered an additional service.
- Consultant will be compensated for additional services for Owner-requested out of scope items and for rework triggered by Owner-requested changes to previously agreed upon design criteria and concepts.
- Consultant shall be entitled to rely, without liability or the need for independent verification, on the accuracy and completeness of the information provided by Owner, Owner's consultants and Contractors, information from public records, and information ordinarily or customarily furnished by others, including, but not limited to specialty Contractors, manufacturers, suppliers, and publishers of technical standards.

Deliverables:

- Legal description and exhibit of right of way dedication along Meadow Drive
- Geotechnical report

TASK 3: PRELIMINARY DESIGN

Consultant Responsibilities:

- 3.1. 30% Drawing Package. Develop a concept design for the RV Dump Station. The drawing package is expected to include a proposed civil site layout (that shows dump station layout, driveway approach, existing and proposed utilities in plan view, location of bathroom facilities and pay station, landscape strip, site lighting), and existing features of the property, plan view of sewer and water utility extensions to site, typical section and plan view of improvements to Meadow View Drive.
- 3.2. Cost Estimate. Develop a concept-level opinion of probable cost for the project.
- 3.3. Workshop Meeting. Meet with client to review preliminary design package. Develop meeting minutes.
- 3.4. ACHD Submittal. Incorporate changes and address comments identified in the workshop meeting and submit a revised pre-development application to the Ada County Highway District (ACHD) for review and comment.

Owner Responsibilities:

- Timely review of preliminary design package
- Complete all land use applications and secure approvals including submission of documents to planning and zoning and city council if required.

Assumptions:

- ACHD will only require a rural driveway improvement and will not require full street widening and/or curb, gutter and sidewalk construction.

Deliverables:

- Preliminary Drawing Package
- Opinion of Probable Cost
- ACHD submittal package
- Workshop meeting agenda and minutes

TASK 4: FINAL DESIGN

Consultant Responsibilities:

- 4.1. 75% Plans and Specifications Outline. Prepare a 75% Drawing set for review by the City of Kuna. Drawing package will include site design drawings, utility plan and profile drawings, drainage and grading drawings, roadway and pavement marking drawings, restroom floor plan, site lighting/illumination drawings, landscape drawings, and electrical drawings for the project. Consultant will develop an outline of project specifications.
- 4.2. Workshop Meeting. Meet with client to review 75% design package. Develop meeting minutes.
- 4.3. 100% Plans, Specifications, Bidding Documents and Cost Estimate. Prepare a 100% design drawing package that addresses review comments on the 75% drawing set. Consultant will develop final design specifications and bidding documents.
- 4.4. Cost Estimate. Develop a final design-level opinion of probable cost for the project.

Owner Responsibilities:

- Review and provide one set of consolidated written comments on the 75% design package.
- Provide legal and risk reviews of the bid documents.
- Pay for any associated permitting fees not assigned to the Contractor.

Assumptions:

- Consultant will use the services of a subconsultant to complete a simple landscape design and irrigation design for the landscape strip along Meadow View Road. The water will be supplied from City potable water through a backflow device.
- Extensive architectural features and architectural renderings are not included.
- Contractor will be required to prepare and implement a Storm Water Pollution Prevention Plan (SWPPP), prepare traffic control plans, and secure associated permits.
- Building permit will be obtained by the Contractor. Consultant will not provide support for preparing the building permit application.
- The following design standards and references are to be followed where relevant during the development of the project:
 - Idaho Standards for Public Works Construction (ISPWC)
 - City of Kuna Standards Specifications and Drawings
 - EJCDC for front end contracting and bidding documents (Div 00)
 - Building codes as adopted by the State of Idaho and City of Kuna
- AutoCAD is to be used to prepare drawings and AutoCAD Civil 3D or Revit may be used for the site and building design. Spreadsheets will be prepared in Microsoft Excel and text documents in Microsoft *Word*.
- The prefabricated restroom will be similar to a CXT precast concrete restroom.
<https://cxtinc.com/buildings-cortez.html>

Deliverables:

- 75% design package
- 100% design package and bidding documents
- Opinion of Probable Cost

TASK 5: BIDDING SUPPORT*Consultant Responsibilities:*

- 5.1. Advertisement. Provide the Owner with a bid advertisement for the Owner to publish in the local newspaper of record. Post advertisement on QuestCDN.
- 5.2. Documents. Distribute bidding documents including addenda to bidders.
- 5.3. Pre-Bid. Attend and conduct a pre-bid meeting with Contractors interested in the project. The pre-bid will include a meeting and a site tour to provide a forum for answering Contractor questions.
- 5.4. Addenda. If required, respond to bidder questions and prepare up to three addenda during the bidding process to clarify, correct, or change the issued documents.
- 5.5. Bid Opening. Attend and conduct the bid opening and review Contractor bids with the Owner.

- 5.6. Bid Evaluation. Evaluate the bids received, prepare bid summary, and provide a recommendation for award.

Owner Responsibilities:

- Make arrangements for and pay for the advertisement of the project.
- Attend the pre-bid meeting.
- Attend the bid opening meeting.
- Provide legal services if required.
- Award the bid.

Assumptions:

- One bid package and one bidding process to a single Contractor is assumed. If multiple bid packages or rebidding or addressing bid protests is required, these services will be provided as an additional service.

Deliverables:

- Bid advertisement for the Owner's use.
- One paper copy and one electronic copy in PDF format of the bidding documents including 11"x17" plans will be delivered to the Owner.
- Bid evaluation letter.

TASK 6: CONSTRUCTION MANAGEMENT

Consultant Responsibilities:

This task includes the engineering services to support the Owner during the construction of the project by one prime Contractor. Consultant's level of effort during construction is often affected by the selected Contractor. The fee estimate, level-of-effort projections, and schedule assumptions represent Consultant's professional judgement. As activities progress, it may become apparent some modifications to this scope are necessary due to changes in the Contractor's schedule and work. Consultant will advise the Owner of such issues and any fee and/or schedule impact prior to implementing revised activities. This task will include the following:

- 6.1. Construction Contract Administration. Consult with Owner and act as Owner's representative.
- 6.2. Contract Documents. Incorporate addenda and prepare construction documents for distribution to Owner and Contractor.
- 6.3. Pre-Construction Meeting. A pre-construction conference will be chaired by the Consultant and attended by the Owner, the Contractor, major suppliers, and subcontractors. The purpose of this meeting will be to establish lines of communication as well as procedures and timelines for the job. Consultant will prepare meeting agenda and meeting notes to be distributed to attendees.
- 6.4. Construction Meetings. Conduct onsite construction progress meetings (during periods of active construction) with Owner and Contractor representatives and distribute meeting agenda and subsequent meeting notes with action items to attendees. The frequency of the meetings will be determined at a future time.
- 6.5. Contractor Schedule. Review Contractor's proposed construction time schedule and critical path sequencing.
- 6.6. Submittals. Review Contractor's submittals for general conformance to the specified materials and methods noted in the design plans and specifications. Reviews will not specify Contractor techniques, sequencing, procedures, means or methods of construction or to safety precautions.

- 6.7. Test Results. Receive and review test results provided by the Contractor and/or Owner. These test results are anticipated to include: soil, rebar, concrete, asphalt, and water quality test reports. These tests will be used to assess if results conform with the plans and specifications. The review of the test results will not be considered as an independent evaluation of the procedures used during testing.
- 6.8. Requests for Information (RFIs). Respond to RFIs from Contractor or Owner and provide clarification of Contract Documents.
- 6.9. Pay Requests. Review and recommend to Owner the Contractor pay requests.
- 6.10. Change Orders. Review change order and work directive requests.
- 6.11. Field Orders. Prepare and issue field orders requiring minor changes in the work.
- 6.12. Startup Support. Provide startup assistance. Startup is assumed to be one (1) day of support from the Consultant.

Owner Responsibilities:

- Review and process Contractor pay requests, change orders and other construction related documents.
- Attend construction meetings.

Assumptions:

- Work will be performed by one General Contractor.
- Material testing services such as soil compaction, concrete, asphalt, steel, pipe pressure, and bacteria will be provided by the Contractor. Contractor shall also be responsible for specialty inspection services as outlined in the contract documents.
- The duration of the construction will be determined at a future time.
- The number of estimated submittals reviews, resubmittal reviews, RFIs, field orders, and change orders will be determined at a future time. Consultant will notify the Owner that the Consultant is commencing an additional service when any of these limitations have been reached.

Deliverables:

- Two 11"x17" paper copies and one electronic copy in PDF format of the Contract documents will be delivered to Owner.
- One 11"x17" paper copy and one electronic (PDF) copy of the Contract documents will be delivered to Contractor.
- Pre-construction meeting agenda and meeting notes.
- Submittal reviews.
- Substantial and final completion checklists.

TASK 7: CONSTRUCTION OBSERVATION & CLOSE-OUT (T&M)

Consultant Responsibilities:

- 7.1. Construction Observation Services. Consultant will provide a Resident Project Representative to observe onsite construction activities. Such visits and observation are not intended to be an exhaustive or continuous check or a detailed inspection of the Contractor's work but rather are to allow the Consultant to become familiar with the work in progress and to assess, in general, if the work is proceeding in accordance with the contract documents. Based on these observations, the Consultant shall keep the Owner informed about the progress of the work and shall endeavor to guard the Owner against known defects and deficiencies observed in the work. Construction

observation services are intended to be supplemental to the similar observations that will be completed by the Owner on a day-to-day basis. In completing these services, it is recognized that the Contractor is solely responsible for furnishing and performing the work in accordance with the contract documents. The level of involvement during construction can be adjusted as requested by the Owner and will be managed by Consultant to remain within the budgeted amount. Owner will be notified if budgeted amount is being exhausted more quickly than expected.

- 7.2. Substantial and Final Completion Inspection. Hold a Substantial Completion inspection with Owner Staff for the purpose of issuing a Notice of Substantial Completion to the Contractor. This Substantial Completion inspection will include the development of a "punch-list" for the Owner to use as the Contractor's final work to be completed. A final walkthrough will be held at the site to check that punch list items have been completed.
- 7.3. Record Drawings. The Record Drawings will be provided using the Contractor maintained set of "Red-line" drawings and will show locations of installed components of the Project as identified by the Contractor. These Record Drawings will show significant changes made during construction. Contractor drawings will be reviewed, noted and submitted to Owner. The submittal of these "Red-line" drawings will include two sets of 11"x17" hard copy and one electronic copy that has been "Red-lined" in Bluebeam.

Owner Responsibilities:

- Provide day-to-day construction observation. Seek interpretation of the Contract Documents as required. Alert Consultant of any concerns observed.

Assumptions:

- The frequency and number of hours per week of construction observation will be determined at a future time.
- Contractor is responsible for site safety plan.
- Because Record Drawings are based on unverified information provided by other parties, the Consultant does not warrant their accuracy.
- Project services are assumed to end at the final completion date for construction. Ongoing support services and 11-month warranty service, if requested by the Owner, will be provided separately as an additional service.

Deliverables:

- Copies of inspection logs or photos, upon request of Owner.
- Two 11"x17" hard copy and one electronic copy of construction plans marked "Record Drawings".

SCHEDULE

Consultant anticipates the following project schedule. The number of days associated with each of the tasks are approximate and assume timely delivery of requested information. Actual schedule may vary:

Task	Schedule	Comments
Task 1 - Project Management		Ongoing throughout project duration
Task 2- Data Collection and Field Services	45 days	
Task 3- Preliminary Design	120 days	
Task 4- Final Design	TBD	
Task 5- Bidding Support	TBD	
Task 6- Construction Management	TBD	
Task 7- Construction Observation and Closeout	TBD	

COMPENSATION

As compensation for services to be performed by Consultant, the Owner will pay Consultant as described in the following table. The compensation for Tasks 4-7 will be determined at a future time. The total authorized budget amount shall not be exceeded without written authorization from the Owner. Lump sum amounts shall include all costs for direct labor, indirect labor, overhead, reimbursable expenses, equipment, travel, per diem, and fixed fees. For time and materials tasks, compensation will be according to the Consultant's standard billing rates updated semi-annually in January and July.

TASK	TYPE	AMOUNT
Task 1- Project Management	LS	\$8,900
Task 2- Data Collection and Field Services	LS	\$19,800
Task 3- Preliminary Design	LS	\$16,800
Task 4- Final Design	LS	TBD
Task 5- Bidding Support	LS	TBD
Task 6- Construction Management	LS	TBD
Task 7- Construction Observation and Closeout (T&M)	LS	TBD
TOTAL COST		\$45,500

LS = Lump Sum T&M = Time and Materials

EFFECTIVE DATE

This Task Order No. 2_ is effective as of the __ day of _____, 2023.

IN WITNESS WHEREOF, duly authorized representatives of the CITY and of the CONSULTANT have executed this Task Order No. _2_ evidencing its issuance by CITY and acceptance by CONSULTANT.

City of Kuna, Idaho

Keller Associates, Inc.

By: _____
(Printed Name)

(Signature)

(Title)

By: Nathan Cleaver, PE
(Printed Name)


(Signature)

Principal
(Title)

**RESOLUTION NO. R49-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE WATER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF TWO MILLION SEVENTY-THREE THOUSAND, SIX HUNDRED SIXTY-FOUR DOLLARS AND FOURTEEN CENTS (\$2,073,664.14) PURSUANT TO THE TERMS OF SAID AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Water Facilities Construction Reimbursement Agreement for Falcon Crest Water Package 1, as attached hereto as “**APPENDIX A**”, is hereby approved pursuant to the City of Kuna and M3 Companies Development Agreement approved on March 5th, 2019.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Section 3. The City Treasurer is authorized to pay M3 COMPANIES, LLC two million seventy-three thousand, six hundred sixty-four dollars and fourteen cents (\$2,073,664.14) as calculated pursuant to the terms of the reimbursement agreement.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

REIMBURSEMENT AGREEMENT
Falcon Crest Water Package #1 (Water Pipe)

THIS AGREEMENT made this ____ day of July 2023, by and between the CITY OF KUNA, a municipal corporation, hereinafter called CITY, and Falcon Crest Holdings, LLC hereinafter called DEVELOPER:

WITNESSETH:

WHEREAS, CITY has prepared, adopted and updated a Kuna Water System Master Plan to guide the sizing, elevation and location of said water facilities; and

WHEREAS, on March 12, 2019 CITY ratified the Development Agreement and November 6th, 2019 the Water Reimbursement Policy for said water facilities construction conforming to the Kuna Water Master Plan; and

WHEREAS, in implementing the updated Kuna Water Master Plan, it is the further declared policy of CITY to extend the Kuna City Water System to areas inside the corporate limits of CITY not now served by a water system, subject to the owner of property in such areas being bound by and complying with all ordinances of CITY and all rules and regulations promulgated by CITY now in effect or hereinafter to be enacted; and

WHEREAS, DEVELOPER did construct said water facilities, as shown on **Exhibit A**, and has requested reimbursement; and

WHEREAS, the constructed facilities are now included as a component of the CITY system and are now utilized by said CITY for their intended purpose; and

WHEREAS, CITY upon recommendation of the City Engineer, accepts and approves the proposal of DEVELOPER for reimbursement, subject to all the conditions hereinafter provided by this Agreement.

NOW THEREFORE, in consideration of the foregoing premises, it is agreed:

- A. Preparation of Plans. DEVELOPER did cause to be prepared plans and specifications, drawings, instructions, bid proposal and all other contract documents for the construction and installation of said water facilities, shown on **Exhibit A**, including rights-of-way, grades and elevation, and materials to be used in the construction and installation of said water facilities.
- B. Construction of Water Facilities.
 - (1) DEVELOPER did install and construct the water facilities and appurtenances as shown on **Exhibit A**, subject to the conditions hereinafter provided.

- (2) DEVELOPER did provide all engineering and surveying and contract administration for the construction of the water facilities described on **Exhibit A**.
 - (3) DEVELOPER did satisfactorily complete the project in conformance with approved plans and did provide evidence bills of the general contractor and engineer have been paid.
- C. Reimbursement to DEVELOPER. In recognition of the fact that DEVELOPER did install and construct said water facilities as shown on **Exhibit A** for the amounts shown in **Exhibit C**, CITY shall reimburse to DEVELOPER, as directed in Paragraph M herein, two million seventy-three thousand six hundred sixty-four dollars and fourteen cents (\$2,073,664.14). Reimbursement shall be provided from the funds and in the manner described in the City of Kuna Water Reimbursement Policy attached hereto as **Exhibit B**.
- D. Audit Period. CITY will make an audit of this agreement on an annual basis in conformance with the Reimbursement Policy of said CITY, and refund applicable fees collected during the audit period.
- E. Term of Agreement. The audit and payment of reimbursement shall be for a period not to exceed ten (10) annual payments in conformance with the Reimbursement Policy of said CITY or until such time as reimbursement has been fully paid, whichever comes first.
- F. Cost of Water Lines on DEVELOPER'S Property. All costs and expenses, including the construction, engineering, advertising, clerical, legal and licenses and permits which were required for the construction and installation of the water system upon and within DEVELOPER'S property not eligible for reimbursement as defined in the Reimbursement Policy, shall be at DEVELOPER'S sole expense.
- G. Compliance with Laws. Upon connection to the water system, DEVELOPER agrees to abide by all applicable Kuna City laws, rules and regulations pertaining to water systems.
- H. Indemnification and Insurance. DEVELOPER shall indemnify and save and hold harmless CITY from and for any and all losses, claims, actions, judgments for damages, or injury to persons or property and losses and expenses caused or incurred by DEVELOPER related to the design, construction and otherwise providing of the facilities described in paragraphs B.1, B.2 and B.3, its servants, agents, employees, guests, and business invitees, and not caused by or arising out of the tortious conduct of CITY or its employees.

- I. No Assignment. DEVELOPER shall not assign any portion of this Agreement or any privilege hereunder, either voluntarily or involuntarily, without the prior written consent of CITY, which consent shall not be unreasonably withheld.
- J. Definition of DEVELOPER'S Property. The term "DEVELOPER'S PROPERTY" in this Agreement shall mean the parcels described in the Falcon Crest Development Agreement.
- K. Representations.
- (1) DEVELOPER, as defined above, represents that it is the only bona fide claimant to the reimbursements referenced in this agreement. Further, DEVELOPER represents it will indemnify CITY from all other claims as outlined in Paragraph H above.
 - (2) DEVELOPER, as defined above, represents that the General Contractor(s) for the construction of facilities described in **Exhibit A** have been fully paid. Further, DEVELOPER represents it will indemnify CITY from all claims of General Contractor(s) as outlined in Paragraph H above.
 - (3) DEVELOPER, as defined above, represents that in constructing and installing the water facilities referenced in this Agreement, it has complied with all laws, orders and regulations of Federal, State and Municipal authorities and has all licenses or permits which are required for the construction and installation of said system.
- L. Binding Effect. The terms and conditions of this Agreement shall be binding upon all of DEVELOPER'S assigns, or successors in interest to this Agreement.
- M. Payments under terms of this agreement are to be made and addressed to: M3 Companies, 1087 W River Street Suite 310, Boise, ID 83702
1673 W. Shoreline Dr., #200

IN WITNESS WHEREOF, the parties shall cause this Agreement to be executed by their duly authorized officers, members and/or partners the day and year first above written.

CITY OF KUNA

ATTEST:

Joe L. Stear
MAYOR

Chris Engels
CITY CLERK

Falcon Crest Holdings, LLC,
an Arizona limited liability company

By: M3 Builders, L.L.C.,
an Arizona limited liability company
Its: Manager

By: The M3 Companies, L.L.C.,
an Arizona limited liability company
Its: Its Sole Member



By: William I. Brownlee
Its: Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 29th day of June, 2023, before me, a notary public in and for said state, personally appeared WILLIAM I. BROWNLEE known to be to be the MANAGER of FALCON CREST HOLDINGS, LLC, and the person who subscribed said name to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.



Notary Public for Idaho

Residing at Boise, Idaho
My commission expires: 3-15-25



STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, the undersigned, personally appeared JOE L. STEAR and CHRIS ENGELS Mayor and City Clerk respectively of KUNA CITY, a municipal corporation, known to be to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

ADA COUNTY RECORDER Phil McGrane BOISE IDAHO Pgs=94 VICTORIA BAILEY CITY OF KUNA, IDAHO	2019-111089 11/07/2019 03:53 PM NO FEE
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Recording Requested By and
When Recorded Return to:

Exhibit B

City of Kuna
Attn: City Clerk
751 W. 4th Street
Kuna, Idaho 83634

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

City of Kuna / M3 Builders, LLC/ Falcon Crest, LLC

DEVELOPMENT AGREEMENT

[Idaho Code § 67-6511A and Chapter 14 of Title 5 Kuna City Code]

Parties to the Agreement:

City of Kuna	“City”	City Hall 751 W. 4 th Street Kuna, ID 83634
M3 Builders, LLC	“Developer”	Attn: William I. Brownlee M3 Companies 4222 E. Camelback Rd, Ste H 100 Phoenix, AZ 85018
Falcon Crest, LLC	“Owner”	2528 N. Cloverdale Road Boise, ID 83713

- 5.1.1.5.3 Constructed with limited access, through access control structures, to the Active Adult Community portion of the Master Plan, and any expansions of the Active Adult Community, and with gated accesses at Cloverdale Road, Kuna Road, and on the north and east side of the Active Adult Community portion of the Master Plan subject to review and approval of the City, ACHD, Fire District and Ada County Ambulance District; and
 - 5.1.1.5.4 Owned by the Developer until Developed and may subsequently be conveyed to one or more Owners' Associations as designated in each Developed phase of the Project; and
 - 5.1.1.5.5 Identified on the preliminary and final plats of the Subject Real Property; and
 - 5.1.1.5.6 Accessible to public service agency providers including, without limitation, police, fire, ambulance, garbage collection, electrical, cable and telephone line installation and repair, domestic and irrigation water or sewer line installation and repair, and other similar public purposes.
- 5.1.1.6 Parking, pedestrian, bicycle, sidewalks and/or other facilities intended to be used for non-motorized vehicular traffic and/or for e-bicycles and scooters used for ingress and egress to and from or within the Project ("Travel Appurtenances"), not included in Private Roads or Public Streets, and Developed within a phase of the Project, shall include, as is relevant and as required by the City, the following:
- 5.1.1.6.1 Public Street and Private Road lighting shall be served with underground electric service distribution; all Private Roads and Street striping, traffic signals, sign posts, name signs, stop signs, speed limit signs, and all other directional/warning/advisory traffic signage in accordance with the Manual on Uniform Traffic Control Devices.
- 5.2 **Potable Water.** In the permitting process of the development of the Project, it is intended that the Project, as permitted and developed, will be served by the City's Potable Water System by the Potable Water Provider in accordance with the provisions of this Section via an Offsite Potable Water Line or the Project will be served by wells with a Project Potable Water System. In the event the City is unable to provide Potable Water to all or a portion of the Property, Developer may seek alternative potable water service.
- 5.2.1 **Developer Responsibility.** Developer shall:

- 5.2.1.1** prepare and submit to the City, for its approval, a Project Potable Water System Infrastructure Master Plan, defined below, designating the location of wells, the number of wells, water storage tanks (if necessary as required by the City in its discretion), and the general location of the water transmission and distribution system, including any that are offsite that will serve the Project as the Project is fully Developed including considerations that Additional Property may, in the future, be added to the Project as required by the City in order for potable water to be provided by the Potable Water Provider to the Project (which may be constructed on the same site) and meet redundancy requirements and provide for its interconnectivity to the Potable Water System (the “**Project Potable Water System Infrastructure Master Plan**”). It is anticipated that the Project Potable Water System Infrastructure Master Plan will include two (2) municipal wells to serve the Project and will identify the phases of Project development which will provide that necessary well or wells and/or the construction of an offsite line as part of the Project Potable Water System.
- 5.2.1.2** In the event the City does not secure the necessary water rights and well permits to serve the Project via new wells, prepare and submit to the City an offsite potable water plan that would connect the Subject Real Property to the City’s Potable Water System via the Offsite Potable Water Line (the “**Offsite Water Plan**”).
- 5.2.1.3** shall convey, at no cost to the City, all potable well sites as identified in the Project Potable Water System Infrastructure Master Plan and grant access easements to such sites prior to the City commencing construction of the Phase One Wells (the “**Well Sites**”).
- 5.2.1.4** shall be responsible to install all distribution lines, pressure reducing valves and booster stations and other aspects of the Project Potable Water System Infrastructure Master Plan to serve the residential and commercial uses within the Project, excluding the costs for any wells, storage tanks or Offsite Potable Water system to supply potable water to the Project that may be the responsibility of the City, at the Developer’s sole cost and expense (the “**Developer Potable Water System Improvements**”).

5.2.2 City Responsibility. City shall:

- 5.2.2.1** Provide all Potable Water Rights to serve the Project and reserve those rights to the extent allowable by law, in the event water is limited.
- 5.2.2.2** Upon the Developer’s conveyance of the Well Sites, construct potable water wells necessary to serve the development of the Project as shown in *Exhibit B*.

- 5.2.2.3 It is anticipated that two (2) municipal wells will be needed to serve the Project. One or two well(s) will be constructed with the first phase of development (“**Phase One Wells**”) or the construction of an offsite water main, depending upon the City’s ability to obtain the necessary permits from IDWR to construct the wells in a timely manner. After the Effective Date, the City shall either (i) obtain the approvals from IDWR for the construction of the Phase One Wells and/or (ii) design and construct the offsite water main so as to provide potable water to the Project, by using all reasonable efforts to complete the same within a twelve (12) month period following the Effective Date.
- 5.2.2.4 If the City determines it needs a storage tank to meet either fire flow or storage requirements, the City will be responsible for the construction of any storage and the Owner shall provide a site suitable for the construction of the storage tank not to exceed twenty thousand (20,000) square feet.
- 5.2.2.5 Upon conveyance of Developer’s Potable Water System Improvements to the City, the City shall be the Potable Water Provider to the Developed Project and shall continue to own and maintain the Water System Improvements, and Wells as a part of the Potable Water System.
- 5.2.2.6 Upon completion by the Developer of each Developed phase within the Project, the City shall then be the Potable Water Provider to that Developed phase of the Project.
- 5.2.2.7 City will provide a “**Will-Serve**” letter for each phase of the Project as it is Developed.
- 5.2.2.8 Developer shall be eligible for reimbursement of any portion of the cost of the Project Potable Water System Improvements and Offsite Potable Water System constructed by the Developer that are oversized to provide potable water service to property outside of the Subject Real Property in accordance with the reimbursement policy of the City in effect when Developer Potable Water System Improvements are connected to the Potable Water System.

**RESOLUTION NO. R86-2019
CITY OF KUNA, IDAHO**

CITY POTABLE WATER REIMBURSEMENT POLICY

1. PURPOSE

- 1.1. A resolution of the City of Kuna (City) setting forth a reimbursement policy that repeals and replaces Resolution No. R80-2017 and provides a cost sharing mechanism between a Sponsoring Developer and the City of Kuna. Reimbursements are limited to the direct material cost of installing potable water master plan trunk line pipe, potable water pump (booster) stations and potable water reservoirs with nominal capacities greater than required by the Sponsoring Developer's project.

2. DEFINITIONS

- 2.1. Sponsoring Developer: a company or individual responsible for the development.
- 2.2. City: a municipal organization named City of Kuna, located in Kuna, Idaho.
- 2.3. To and Through: utilities shall be extended to the furthest part of the development and terminated to accommodate extension by subsequent developments.
- 2.4. Equivalent Dwelling Unit (EDU): the average day potable water demand from an average residence. Listed as 207 GPD in the 2017 Water Master Plan.
- 2.5. Average Day Demand (ADD): the average potable water use or projected use, of the Sponsoring Developer's project.
- 2.6. Peak Day Demand (PDD): Peak Day Demand is the Average Day Demand multiplied by a peaking factor determined by the City Engineer. Current potable water peaking factor is 2.82, 2017 City of Kuna, Idaho Water Master Plan.
- 2.7. Nominal (pipe) Diameter Needed: the minimum standard pipe diameter with sufficient transmission capacity to carry the Sponsoring Developer's Peak Day Demand and fire flow.
 - 2.7.1. The Nominal Pipeline Diameter shall be determined by an Idaho registered Professional Engineer utilizing a water modeling program compatible with the City of Kuna's potable water model.
 - 2.7.2. Nominal capacity- pump (booster) station: the capacity of a potable water pump (booster) station required to satisfactorily supply pressure and volume to the sponsoring developers project as determined by an Idaho registered Professional Engineer in accordance with the Idaho Department of Environmental Quality (IDEQ) requirements.
 - 2.7.3. Nominal Capacity - water storage reservoir: The capacity of a water storage reservoir to satisfy the IDEQ water storage volumes as listed in IDAPA 58.01.08 and calculated by an Idaho registered Professional Engineer for the Sponsoring Developer's project.
- 2.8. Potable water pump station: a pump station that adds pressure head to the potable water distribution system.

- 2.9. Potable water storage tank/reservoir: a mechanical impoundment designed to contain potable water and provide capacity to satisfy peak day demands and fire flow demands that exceed the potable water distribution system supply capacity.
- 2.10. Master Plan Trunk Line: a potable water main, 12 inches or larger diameter, identified in the Master Plan to be part of the major distribution grid.
- 2.11. Water (potable) Main Line Fee (WMLF): the fee collected when a connection is made to the City of Kuna potable water system.
- 2.12. Property: property of the Sponsoring Developer that shall include the present project phase and future phases of the project identified in the comprehensive project preliminary plat.
- 2.13. Direct Construction Costs: the cost to construct potable water mainline distribution system pipe, the cost to construct a pump station, the cost to construct a water reservoir. Limited to materials and labor only.

3. ELIGIBILITY REQUIREMENTS

- 3.1. Reimbursement requests must comply with this resolution.
- 3.2. Reimbursement requests must be submitted to the City at or before the preconstruction meeting.
 - 3.2.1. Reimbursement requests submitted after construction commences may be delayed or denied.
- 3.3. The reimbursement request shall:
 - 3.3.1. Provide at least three (3) verifiable quotes/bids.
 - 3.3.2. Unit costs
 - 3.3.3. Quantities
 - 3.3.4. Provide a comprehensive breakdown of the items included in lump sum items with unit prices
- 3.4. The nominal diameter must be established with an engineered model compatible with the City's potable water model. Engineering work shall be completed by a competent Idaho registered Professional Engineer with verifiable potable water modeling experience.

4. ELIGIBLE REIMBURSEMENT COSTS

- 4.1. Material (pipe) of greater capacity than required by the development's Peak Day Demand and fire flow.
- 4.2. Potable water pump stations with more capacity than required by the development's Peak Day Demand and IDEQ required capacities.
- 4.3. Potable water storage reservoirs with more capacity than required by the development's Peak Day Demand and IDEQ required capacities.
- 4.4. Pipe reimbursement shall be the direct cost of the pipe provided minus the direct cost of the development's nominal pipe size.
- 4.5. Pump station and potable water storage reservoir capacities shall be evaluated by an Idaho registered Professional Engineer. The capacity shall be listed in Equivalent Dwelling Units (EDU). The reimbursement amount shall be the total number of EDUs

available minus the development's required number of EDUs (but not less than zero). The City shall pay the direct construction costs of the surplus EDUs to the Sponsoring Developer.

4.6. Capacity evaluation calculations shall be provided to the City for verification.

5. INELIGIBLE COSTS

- 5.1. Engineering
- 5.2. Project management
- 5.3. Rock excavation
- 5.4. Connections to existing system
- 5.5. Temporary potable water apparatus
- 5.6. Mechanical and biological testing

6. REIMBURSEMENT

- 6.1. Reimbursements for potable water components shall be the cost difference between the nominal pipe diameter, nominal pump station capacity and/or nominal potable water storage reservoir capacity and the diameters and capacities provided.
- 6.2. Payments shall be amortized over ten years with 4% simple interest.
- 6.3. Payments shall be made at the full annual payment amount each year, unless sufficient funds are not accrued as described in Sections 7 and 8 of this resolution.
- 6.4. If sufficient funds are not available, the available funds shall be distributed proportionally to all reimbursement recipients until available funds are exhausted.
- 6.5. No payments shall be made beyond the ten (10) year reimbursement time frame.
- 6.6. The City reserves the right to accelerate reimbursement payments.

7. FINANCING POTABLE WATER FACILITIES

- 7.1. The City generates revenue for financing potable water facilities by assessing each EDU a (potable) Water Main Line Fee (WMLF) at time of connection or upon issuance of a building permit. The City will evaluate the WMLF amount annually and adjust the fee as necessary to fund current and projected potable water facilities reimbursement costs.
- 7.2. The City retains 10% of WMLF to fund administration and developer support.

8. REIMBURSEMENT AGREEMENTS AND METHODS OF REIMBURSEMENT

- 8.1. Reimbursements shall be paid through a reimbursement agreement (RA).
 - 8.1.1. The RA shall be between the City of Kuna and the Sponsoring Developer.
 - 8.1.2. RA shall be completed within 180 days of project completion and acceptance of the development by the City of Kuna City Council.
 - 8.1.3. The RA shall be evaluated by the Public Works Director, City Engineer and/or qualified designee and presented to the Kuna City Council for approval.
 - 8.1.4. Decisions regarding reimbursement eligibility and the associated amount of reimbursement by the Public Works Director and/or City Engineer shall be final.
- 8.2. City sponsored extensions and expansions are presumed to exclusively benefit existing and future users and the public in general. As a Sponsoring Developer, the City is not

- required to enter into an agreement with itself, is not limited in number of annual payments and the costs of its projects are fully reimbursable.
- 8.3. No reimbursement agreement shall reimburse a Sponsoring Developer for construction costs that exceed the eligible reimbursement amounts.
 - 8.4. The City retains 10% of WMLF (as defined in paragraph 2.11.) to fund administration and developer support.
 - 8.5. The Reimbursement Agreement will terminate when the sooner of either occurs: The Sponsoring Developer has been fully reimbursed for the agreed upon reimbursement amount at or prior to the end of the term of the agreement, or the City has tendered the tenth (10th) annual payment whether or not the eligible reimbursement amount is paid in full. In no event shall the Reimbursement Agreement be extended beyond the initial ten (10) year term.
 - 8.6. Reimbursements will be distributed for ten (10) annual payments after final acceptance of the project.
 - 8.7. Depending on the WMLF collected within the ten-year Agreement period, and the number of claimants to those Fees, the Eligible Reimbursement amount may or may not be fully reimbursed. If a funding shortfall occurs, available funds shall be distributed proportionally. Reimbursement amounts to each Sponsoring Developer shall not exceed the total eligible reimbursement amount.
 - 8.8. Reimbursement Agreements or City sponsored projects completed on or before August 31st of one year will become eligible for the first payment of reimbursement funds on September 1st the following year.

Adopted by the City of Kuna this 6th day of November, 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



EXHIBIT C
 AMORTIZATION SCHEDULE
 Falcon Crest Water Package #1

The total recoverable project cost is \$2,073,664.14. The total estimated cost for 10-year duration is \$2,556,640.10 including a total estimated interest over life loan at 4%.

Amortization Payment Schedule

Payment	Anticipated payday*	Payment (includes interest)	Interest	Balance
1	2024	\$ 255,664.01	\$ 82,946.57	\$ 2,073,664.14
2	2025	\$ 255,664.01	\$ 76,037.87	\$ 1,900,946.70
3	2026	\$ 255,664.01	\$ 68,852.82	\$ 1,721,320.55
4	2027	\$ 255,664.01	\$ 61,380.37	\$ 1,534,509.37
5	2028	\$ 255,664.01	\$ 53,609.03	\$ 1,340,225.73
6	2029	\$ 255,664.01	\$ 45,526.83	\$ 1,138,170.75
7	2030	\$ 255,664.01	\$ 37,121.34	\$ 928,033.57
8	2031	\$ 255,664.01	\$ 28,379.64	\$ 709,490.90
9	2032	\$ 255,664.01	\$ 19,288.26	\$ 482,206.53
10	2033	\$ 255,664.01	\$ 9,833.23	\$ 245,830.78
Totals		\$ 2,556,640.10	\$ 482,975.96	(0.00)

Footnotes:

*Usually paid in August

**RESOLUTION NO. R50-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE WATER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF FIVE HUNDRED TWENTY-TWO THOUSAND, THREE HUNDRED TWENTY-EIGHT DOLLARS AND FIFTY CENTS (\$522,328.50) PURSUANT TO THE TERMS OF SAID AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Falcon Crest Water Facilities Package 3 Reimbursement Agreement, as attached hereto as **“APPENDIX A”**, is hereby approved pursuant to the City of Kuna and M3 Companies Development Agreement approved on March 5th, 2019.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Section 3. The City Treasurer is authorized to pay M3 COMPANIES, LLC five hundred twenty-two thousand, three hundred twenty-eight dollars and fifty cents (\$522,328.50) as calculated pursuant to the terms of the reimbursement agreement.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

REIMBURSEMENT AGREEMENT
Falcon Crest Water Package #3 (Booster Station)

THIS AGREEMENT made this ___ day of July 2023, by and between the CITY OF KUNA, a municipal corporation, hereinafter called CITY, and Falcon Crest Holdings, LLC hereinafter called DEVELOPER:

WITNESSETH:

WHEREAS, CITY has prepared, adopted and updated a Kuna Water System Master Plan to guide the sizing, elevation and location of said water facilities; and

WHEREAS, on March 12, 2019 CITY ratified the Development Agreement and November 6th, 2019 outlining the Water Reimbursement Policy for water facilities construction conforming to the Kuna Water Master Plan; and

WHEREAS, in implementing the updated Kuna Water Master Plan, it is the further declared policy of CITY to extend the Kuna City Water System to areas inside the corporate limits of CITY not now served by a water system, subject to the owner of property in such areas being bound by and complying with all ordinances of CITY and all rules and regulations promulgated by CITY now in effect or hereinafter to be enacted; and

WHEREAS, DEVELOPER did construct and erect a water booster station, as shown on **Exhibit A**, and has requested reimbursement; and

WHEREAS, the constructed facilities are now included as a component of the CITY system and are now utilized by said CITY for their intended purpose; and

WHEREAS, CITY upon recommendation of the City Engineer, accepts and approves the proposal of DEVELOPER for reimbursement, subject to all the conditions hereinafter provided by this Agreement.

NOW THEREFORE, in consideration of the foregoing premises, it is agreed:

- A. Preparation of Plans. DEVELOPER did cause to be prepared plans and specifications, drawings, instructions, bid proposal and all other contract documents for the construction and installation of the water facilities, shown on **Exhibit A**, including rights-of-way, grades and elevation, and materials to be used in the construction and installation of said water facilities.
- B. Construction of Water Booster Station.
- (1) DEVELOPER did install, construct and erect the water booster station and appurtenances as shown on **Exhibit A**, subject to the conditions hereinafter provided.

- (2) DEVELOPER did provide all engineering and surveying and contract administration for the construction of said water facilities described on **Exhibit A**.
- (3) DEVELOPER did satisfactorily complete the project in conformance with approved plans and did provide evidence bills of the general contractor and engineer have been paid.
- C. Reimbursement to DEVELOPER. In recognition of the fact that DEVELOPER did install, construct and erect a water booster station as shown on **Exhibit A** for the amounts shown in **Exhibit C**, CITY shall reimburse to DEVELOPER, as directed in Paragraph M herein, five hundred twenty-two thousand three hundred twenty-eight dollars and fifty cents (\$522,328.50). Reimbursement shall be provided from the funds and in the manner described in the City of Kuna Water Reimbursement Policy attached hereto as **Exhibit B**.
- D. Audit Period. CITY will make an audit of this agreement on an annual basis in conformance with the Reimbursement Policy of said CITY, and refund applicable fees collected during the audit period.
- E. Term of Agreement. The audit and payment of reimbursement shall be for a period not to exceed ten (10) annual payments in conformance with the Reimbursement Policy of said CITY or until such time as reimbursement has been fully paid, whichever comes first.
- F. Cost of Water Lines on DEVELOPER'S Property. All costs and expenses, including the construction, engineering, advertising, clerical, legal and licenses and permits which were required for the construction and installation of the water system upon and within DEVELOPER'S property not eligible for reimbursement as defined in the Reimbursement Policy, shall be at DEVELOPER'S sole expense.
- G. Compliance with Laws. Upon connection to water system, DEVELOPER agrees to abide by all applicable Kuna City laws, rules and regulations pertaining to water systems.
- H. Indemnification and Insurance. DEVELOPER shall indemnify and save and hold harmless CITY from and for any and all losses, claims, actions, judgments for damages, or injury to persons or property and losses and expenses caused or incurred by DEVELOPER related to the design, construction and otherwise providing of the facilities described in paragraphs B.1, B.2 and B.3, its servants, agents, employees, guests, and business invitees, and not caused by or arising out of the tortious conduct of CITY or its employees.

- I. No Assignment. DEVELOPER shall not assign any portion of this Agreement or any privilege hereunder, either voluntarily or involuntarily, without the prior written consent of CITY, which consent shall not be unreasonably withheld.
- J. Definition of DEVELOPER'S Property. The term "DEVELOPER'S PROPERTY" in this Agreement shall mean the parcels described on **Exhibit A** attached hereto.
- K. Representations.
- (1) DEVELOPER, as defined above, represents that it is the only bona fide claimant to the reimbursements referenced in this agreement. Further, DEVELOPER represents it will indemnify CITY from all other claims as outlined in Paragraph H above.
 - (2) DEVELOPER, as defined above, represents that the General Contractor(s) for the construction of facilities described in **Exhibit A** have been fully paid. Further, DEVELOPER represents it will indemnify CITY from all claims of General Contractor(s) as outlined in Paragraph H above.
 - (3) DEVELOPER, as defined above, represents that in constructing and installing the water facilities referenced in this Agreement, it has complied with all laws, orders and regulations of Federal, State and Municipal authorities and has all licenses or permits which are required for the construction and installation of said system.
- L. Binding Effect. The terms and conditions of this Agreement shall be binding upon all of DEVELOPER'S assigns, or successors in interest to this Agreement.
- M. Payments under terms of this agreement are to be made and addressed to: M3 Companies, 1087 W River Street Suite 310, Boise, ID 83702
1673 W. Shoreline Dr., #200

IN WITNESS WHEREOF, the parties shall cause this Agreement to be executed by their duly authorized officers, members and/or partners the day and year first above written.

CITY OF KUNA

ATTEST:

Joe L. Stear
MAYOR

Chris Engels
CITY CLERK

Falcon Crest Holdings, LLC,
an Arizona limited liability company

By: M3 Builders, L.L.C.,
an Arizona limited liability company
Its: Manager

By: The M3 Companies, L.L.C.,
an Arizona limited liability company
Its: Its Sole Member

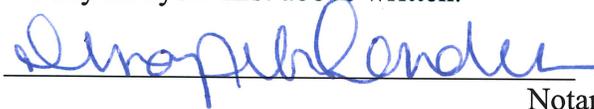


By: William I. Brownlee
Its: Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 29th day of June, 2023, before me, a notary public in and for said state, personally appeared WILLIAM I. BROWNLEE known to be to be the MANAGER of FALCON CREST HOLDINGS, LLC, and the person who subscribed said name to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.



Notary Public for Idaho
Residing at Boise, Idaho
My commission expires: 3.15.25



STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, the undersigned, personally appeared JOE L. STEAR and CHRIS ENGELS Mayor and City Clerk respectively of KUNA CITY, a municipal corporation, known to be to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

ADA COUNTY RECORDER Phil McGrane BOISE IDAHO Pgs=94 VICTORIA BAILEY CITY OF KUNA, IDAHO	2019-111089 11/07/2019 03:53 PM NO FEE
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Recording Requested By and
When Recorded Return to:

Exhibit B

City of Kuna
Attn: City Clerk
751 W. 4th Street
Kuna, Idaho 83634

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

City of Kuna / M3 Builders, LLC/ Falcon Crest, LLC

DEVELOPMENT AGREEMENT

[Idaho Code § 67-6511A and Chapter 14 of Title 5 Kuna City Code]

Parties to the Agreement:

City of Kuna	“City”	City Hall 751 W. 4 th Street Kuna, ID 83634
M3 Builders, LLC	“Developer”	Attn: William I. Brownlee M3 Companies 4222 E. Camelback Rd, Ste H 100 Phoenix, AZ 85018
Falcon Crest, LLC	“Owner”	2528 N. Cloverdale Road Boise, ID 83713

- 5.1.1.5.3 Constructed with limited access, through access control structures, to the Active Adult Community portion of the Master Plan, and any expansions of the Active Adult Community, and with gated accesses at Cloverdale Road, Kuna Road, and on the north and east side of the Active Adult Community portion of the Master Plan subject to review and approval of the City, ACHD, Fire District and Ada County Ambulance District; and
 - 5.1.1.5.4 Owned by the Developer until Developed and may subsequently be conveyed to one or more Owners' Associations as designated in each Developed phase of the Project; and
 - 5.1.1.5.5 Identified on the preliminary and final plats of the Subject Real Property; and
 - 5.1.1.5.6 Accessible to public service agency providers including, without limitation, police, fire, ambulance, garbage collection, electrical, cable and telephone line installation and repair, domestic and irrigation water or sewer line installation and repair, and other similar public purposes.
- 5.1.1.6 Parking, pedestrian, bicycle, sidewalks and/or other facilities intended to be used for non-motorized vehicular traffic and/or for e-bicycles and scooters used for ingress and egress to and from or within the Project (“**Travel Appurtenances**”), not included in Private Roads or Public Streets, and Developed within a phase of the Project, shall include, as is relevant and as required by the City, the following:
- 5.1.1.6.1 Public Street and Private Road lighting shall be served with underground electric service distribution; all Private Roads and Street striping, traffic signals, sign posts, name signs, stop signs, speed limit signs, and all other directional/warning/advisory traffic signage in accordance with the Manual on Uniform Traffic Control Devices.
- 5.2 **Potable Water.** In the permitting process of the development of the Project, it is intended that the Project, as permitted and developed, will be served by the City’s Potable Water System by the Potable Water Provider in accordance with the provisions of this Section via an Offsite Potable Water Line or the Project will be served by wells with a Project Potable Water System. In the event the City is unable to provide Potable Water to all or a portion of the Property, Developer may seek alternative potable water service.
- 5.2.1 **Developer Responsibility.** Developer shall:

- 5.2.1.1 prepare and submit to the City, for its approval, a Project Potable Water System Infrastructure Master Plan, defined below, designating the location of wells, the number of wells, water storage tanks (if necessary as required by the City in its discretion), and the general location of the water transmission and distribution system, including any that are offsite that will serve the Project as the Project is fully Developed including considerations that Additional Property may, in the future, be added to the Project as required by the City in order for potable water to be provided by the Potable Water Provider to the Project (which may be constructed on the same site) and meet redundancy requirements and provide for its interconnectivity to the Potable Water System (the “**Project Potable Water System Infrastructure Master Plan**”). It is anticipated that the Project Potable Water System Infrastructure Master Plan will include two (2) municipal wells to serve the Project and will identify the phases of Project development which will provide that necessary well or wells and/or the construction of an offsite line as part of the Project Potable Water System.
- 5.2.1.2 In the event the City does not secure the necessary water rights and well permits to serve the Project via new wells, prepare and submit to the City an offsite potable water plan that would connect the Subject Real Property to the City’s Potable Water System via the Offsite Potable Water Line (the “**Offsite Water Plan**”).
- 5.2.1.3 shall convey, at no cost to the City, all potable well sites as identified in the Project Potable Water System Infrastructure Master Plan and grant access easements to such sites prior to the City commencing construction of the Phase One Wells (the “**Well Sites**”).
- 5.2.1.4 shall be responsible to install all distribution lines, pressure reducing valves and booster stations and other aspects of the Project Potable Water System Infrastructure Master Plan to serve the residential and commercial uses within the Project, excluding the costs for any wells, storage tanks or Offsite Potable Water system to supply potable water to the Project that may be the responsibility of the City, at the Developer’s sole cost and expense (the “**Developer Potable Water System Improvements**”).
- 5.2.2 **City Responsibility.** City shall:
- 5.2.2.1 Provide all Potable Water Rights to serve the Project and reserve those rights to the extent allowable by law, in the event water is limited.
- 5.2.2.2 Upon the Developer’s conveyance of the Well Sites, construct potable water wells necessary to serve the development of the Project as shown in *Exhibit B*.

- 5.2.2.3 It is anticipated that two (2) municipal wells will be needed to serve the Project. One or two well(s) will be constructed with the first phase of development (“**Phase One Wells**”) or the construction of an offsite water main, depending upon the City’s ability to obtain the necessary permits from IDWR to construct the wells in a timely manner. After the Effective Date, the City shall either (i) obtain the approvals from IDWR for the construction of the Phase One Wells and/or (ii) design and construct the offsite water main so as to provide potable water to the Project, by using all reasonable efforts to complete the same within a twelve (12) month period following the Effective Date.
- 5.2.2.4 If the City determines it needs a storage tank to meet either fire flow or storage requirements, the City will be responsible for the construction of any storage and the Owner shall provide a site suitable for the construction of the storage tank not to exceed twenty thousand (20,000) square feet.
- 5.2.2.5 Upon conveyance of Developer’s Potable Water System Improvements to the City, the City shall be the Potable Water Provider to the Developed Project and shall continue to own and maintain the Water System Improvements, and Wells as a part of the Potable Water System.
- 5.2.2.6 Upon completion by the Developer of each Developed phase within the Project, the City shall then be the Potable Water Provider to that Developed phase of the Project.
- 5.2.2.7 City will provide a “**Will-Serve**” letter for each phase of the Project as it is Developed.
- 5.2.2.8 Developer shall be eligible for reimbursement of any portion of the cost of the Project Potable Water System Improvements and Offsite Potable Water System constructed by the Developer that are oversized to provide potable water service to property outside of the Subject Real Property in accordance with the reimbursement policy of the City in effect when Developer Potable Water System Improvements are connected to the Potable Water System.

**RESOLUTION NO. R86-2019
CITY OF KUNA, IDAHO**

CITY POTABLE WATER REIMBURSEMENT POLICY

1. PURPOSE

- 1.1. A resolution of the City of Kuna (City) setting forth a reimbursement policy that repeals and replaces Resolution No. R80-2017 and provides a cost sharing mechanism between a Sponsoring Developer and the City of Kuna. Reimbursements are limited to the direct material cost of installing potable water master plan trunk line pipe, potable water pump (booster) stations and potable water reservoirs with nominal capacities greater than required by the Sponsoring Developer's project.

2. DEFINITIONS

- 2.1. Sponsoring Developer: a company or individual responsible for the development.
- 2.2. City: a municipal organization named City of Kuna, located in Kuna, Idaho.
- 2.3. To and Through: utilities shall be extended to the furthest part of the development and terminated to accommodate extension by subsequent developments.
- 2.4. Equivalent Dwelling Unit (EDU): the average day potable water demand from an average residence. Listed as 207 GPD in the 2017 Water Master Plan.
- 2.5. Average Day Demand (ADD): the average potable water use or projected use, of the Sponsoring Developer's project.
- 2.6. Peak Day Demand (PDD): Peak Day Demand is the Average Day Demand multiplied by a peaking factor determined by the City Engineer. Current potable water peaking factor is 2.82, 2017 City of Kuna, Idaho Water Master Plan.
- 2.7. Nominal (pipe) Diameter Needed: the minimum standard pipe diameter with sufficient transmission capacity to carry the Sponsoring Developer's Peak Day Demand and fire flow.
- 2.7.1. The Nominal Pipeline Diameter shall be determined by an Idaho registered Professional Engineer utilizing a water modeling program compatible with the City of Kuna's potable water model.
- 2.7.2. Nominal capacity- pump (booster) station: the capacity of a potable water pump (booster) station required to satisfactorily supply pressure and volume to the sponsoring developers project as determined by an Idaho registered Professional Engineer in accordance with the Idaho Department of Environmental Quality (IDEQ) requirements.
- 2.7.3. Nominal Capacity - water storage reservoir: The capacity of a water storage reservoir to satisfy the IDEQ water storage volumes as listed in IDAPA 58.01.08 and calculated by an Idaho registered Professional Engineer for the Sponsoring Developer's project.
- 2.8. Potable water pump station: a pump station that adds pressure head to the potable water distribution system.

- 2.9. Potable water storage tank/reservoir: a mechanical impoundment designed to contain potable water and provide capacity to satisfy peak day demands and fire flow demands that exceed the potable water distribution system supply capacity.
- 2.10. Master Plan Trunk Line: a potable water main, 12 inches or larger diameter, identified in the Master Plan to be part of the major distribution grid.
- 2.11. Water (potable) Main Line Fee (WMLF): the fee collected when a connection is made to the City of Kuna potable water system.
- 2.12. Property: property of the Sponsoring Developer that shall include the present project phase and future phases of the project identified in the comprehensive project preliminary plat.
- 2.13. Direct Construction Costs: the cost to construct potable water mainline distribution system pipe, the cost to construct a pump station, the cost to construct a water reservoir. Limited to materials and labor only.

3. ELIGIBILITY REQUIREMENTS

- 3.1. Reimbursement requests must comply with this resolution.
- 3.2. Reimbursement requests must be submitted to the City at or before the preconstruction meeting.
 - 3.2.1. Reimbursement requests submitted after construction commences may be delayed or denied.
- 3.3. The reimbursement request shall:
 - 3.3.1. Provide at least three (3) verifiable quotes/bids.
 - 3.3.2. Unit costs
 - 3.3.3. Quantities
 - 3.3.4. Provide a comprehensive breakdown of the items included in lump sum items with unit prices
- 3.4. The nominal diameter must be established with an engineered model compatible with the City's potable water model. Engineering work shall be completed by a competent Idaho registered Professional Engineer with verifiable potable water modeling experience.

4. ELIGIBLE REIMBURSEMENT COSTS

- 4.1. Material (pipe) of greater capacity than required by the development's Peak Day Demand and fire flow.
- 4.2. Potable water pump stations with more capacity than required by the development's Peak Day Demand and IDEQ required capacities.
- 4.3. Potable water storage reservoirs with more capacity than required by the development's Peak Day Demand and IDEQ required capacities.
- 4.4. Pipe reimbursement shall be the direct cost of the pipe provided minus the direct cost of the development's nominal pipe size.
- 4.5. Pump station and potable water storage reservoir capacities shall be evaluated by an Idaho registered Professional Engineer. The capacity shall be listed in Equivalent Dwelling Units (EDU). The reimbursement amount shall be the total number of EDUs

available minus the development's required number of EDUs (but not less than zero). The City shall pay the direct construction costs of the surplus EDUs to the Sponsoring Developer.

4.6. Capacity evaluation calculations shall be provided to the City for verification.

5. INELIGIBLE COSTS

- 5.1. Engineering
- 5.2. Project management
- 5.3. Rock excavation
- 5.4. Connections to existing system
- 5.5. Temporary potable water apparatus
- 5.6. Mechanical and biological testing

6. REIMBURSEMENT

- 6.1. Reimbursements for potable water components shall be the cost difference between the nominal pipe diameter, nominal pump station capacity and/or nominal potable water storage reservoir capacity and the diameters and capacities provided.
- 6.2. Payments shall be amortized over ten years with 4% simple interest.
- 6.3. Payments shall be made at the full annual payment amount each year, unless sufficient funds are not accrued as described in Sections 7 and 8 of this resolution.
- 6.4. If sufficient funds are not available, the available funds shall be distributed proportionally to all reimbursement recipients until available funds are exhausted.
- 6.5. No payments shall be made beyond the ten (10) year reimbursement time frame.
- 6.6. The City reserves the right to accelerate reimbursement payments.

7. FINANCING POTABLE WATER FACILITIES

- 7.1. The City generates revenue for financing potable water facilities by assessing each EDU a (potable) Water Main Line Fee (WMLF) at time of connection or upon issuance of a building permit. The City will evaluate the WMLF amount annually and adjust the fee as necessary to fund current and projected potable water facilities reimbursement costs.
- 7.2. The City retains 10% of WMLF to fund administration and developer support.

8. REIMBURSEMENT AGREEMENTS AND METHODS OF REIMBURSEMENT

- 8.1. Reimbursements shall be paid through a reimbursement agreement (RA).
 - 8.1.1. The RA shall be between the City of Kuna and the Sponsoring Developer.
 - 8.1.2. RA shall be completed within 180 days of project completion and acceptance of the development by the City of Kuna City Council.
 - 8.1.3. The RA shall be evaluated by the Public Works Director, City Engineer and/or qualified designee and presented to the Kuna City Council for approval.
 - 8.1.4. Decisions regarding reimbursement eligibility and the associated amount of reimbursement by the Public Works Director and/or City Engineer shall be final.
- 8.2. City sponsored extensions and expansions are presumed to exclusively benefit existing and future users and the public in general. As a Sponsoring Developer, the City is not

- required to enter into an agreement with itself, is not limited in number of annual payments and the costs of its projects are fully reimbursable.
- 8.3. No reimbursement agreement shall reimburse a Sponsoring Developer for construction costs that exceed the eligible reimbursement amounts.
 - 8.4. The City retains 10% of WMLF (as defined in paragraph 2.11.) to fund administration and developer support.
 - 8.5. The Reimbursement Agreement will terminate when the sooner of either occurs: The Sponsoring Developer has been fully reimbursed for the agreed upon reimbursement amount at or prior to the end of the term of the agreement, or the City has tendered the tenth (10th) annual payment whether or not the eligible reimbursement amount is paid in full. In no event shall the Reimbursement Agreement be extended beyond the initial ten (10) year term.
 - 8.6. Reimbursements will be distributed for ten (10) annual payments after final acceptance of the project.
 - 8.7. Depending on the WMLF collected within the ten-year Agreement period, and the number of claimants to those Fees, the Eligible Reimbursement amount may or may not be fully reimbursed. If a funding shortfall occurs, available funds shall be distributed proportionally. Reimbursement amounts to each Sponsoring Developer shall not exceed the total eligible reimbursement amount.
 - 8.8. Reimbursement Agreements or City sponsored projects completed on or before August 31st of one year will become eligible for the first payment of reimbursement funds on September 1st the following year.

Adopted by the City of Kuna this 6th day of November, 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



EXHIBIT C
 AMORITZIATION SCHEDULE
 Falcon Crest Water Package #3

The total recoverable project cost is \$522,328.50. The total estimated cost for 10-year duration is \$643,983.74 including a total estimated interest over life loan at 4%.

Amortization payment Schedule

Payment	Anticipated payday*	Payment (includes interest)	Interest	Balance
1	2024	\$ 64,398.37	\$ 20,893.14	\$ 522,328.50
2	2025	\$ 64,398.37	\$ 19,152.93	\$ 478,823.27
3	2026	\$ 64,398.37	\$ 17,343.11	\$ 433,577.82
4	2027	\$ 64,398.37	\$ 15,460.90	\$ 386,522.56
5	2028	\$ 64,398.37	\$ 13,503.40	\$ 337,585.09
6	2029	\$ 64,398.37	\$ 11,467.60	\$ 286,690.12
7	2030	\$ 64,398.37	\$ 9,350.37	\$ 233,759.35
8	2031	\$ 64,398.37	\$ 7,148.45	\$ 178,711.35
9	2032	\$ 64,398.37	\$ 4,858.46	\$ 121,461.43
10	2033	\$ 64,398.37	\$ 2,476.86	\$ 61,921.51
Totals		\$ 643,983.74	\$ 121,655.24	(0.00)

Footnotes:

* Usually paid in August

**RESOLUTION NO. R51-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING LANDSCAPING PURSUANT TO THE TERMS OF THIS RESOLUTION.

WHEREAS Paloma Ridge Subdivision No. 3 exists as part of an approved preliminary plat; and

WHEREAS construction plans for Paloma Ridge Subdivision No. 3 were approved by the Kuna City Engineer on 29 September 2022; and

WHEREAS construction was commenced but not completed for certain items, per the approved plans; and

WHEREAS the landscaping completion has been estimated at one hundred sixty-nine thousand seven hundred seventy-seven dollars and fifty cents (\$169,777.50) adding 25% for a total of two hundred twelve thousand two hundred twenty-one dollars and eighty-eight cents (\$212,221.88); and

WHEREAS developer desires to record the final plat for Paloma Ridge Subdivision No. 3 prior to completion of construction; and

WHEREAS Kuna City Code 6-2-4 and 6-4-3 allows for and sets the conditions for recording a final plat prior to the completion of construction:

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the Kuna City Engineer is hereby authorized to accept a cash bond and/or an irrevocable standby Letter of Credit in lieu of construction for **Paloma Ridge Subdivision No. 3** under the following terms and conditions:

1. All bid amounts submitted for unfinished construction are valid for the life of the Letter of Credit;
2. The Letter of Credit is irrevocable, is drawn upon an FDIC or FSLIC insured institution, is an institution with an office where presentment can be made within 50 miles of Kuna City Hall, the Letter of Credit is claimable up to 30 days prior to expiry and expiry is not more than one year from the date of issuance;
3. The amount of the check and face amount of the Letter of Credit is at least two hundred twelve thousand two hundred twenty-one dollars and eighty-eight cents (\$212,221.88);
4. No more than fifty percent of available permits can be claimed during the life of the Letter of Credit and if improvements are not completed within 120 days of issuance of the Letter of Credit, no further building permits can be issued;

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

**CITY OF KUNA IMPROVEMENT AGREEMENT
LETTER OF CREDIT
Paloma Ridge Subdivision No. 3**

THIS AGREEMENT is made by and between TOLL BROTHERS, (hereinafter "Developer"); whose address is 3103 W Sheryl Dr. Meridian, ID 83642 and CITY OF KUNA, a municipal corporation of the State of Idaho, (hereinafter "City"); whose address is Post Office Box 13, Kuna, Idaho 83634.

WHEREAS, Developer desires to record its final plat for phase three of the development known as Paloma Ridge Subdivision, ("Development") located in the City of Kuna; and

WHEREAS, City will not sign the final plat unless Developer promises to install and warrant certain Improvements as herein provided and security is provided for that promise as set forth herein.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. Installation of Improvements. Developer agrees to complete and pay the total costs of all Improvements required by City and those specified in the following:
 - a. Approved Landscape Plan for Paloma Ridge Subdivision No. 3 and the associated Bid for landscaping by Green City Landscape Inc.,

The bids for said Improvements are attached hereto as **Exhibit A**. The required Improvements are shown on the plans, drawings and specifications previously reviewed and approved by City in connection with the above described Development, and in accordance with the standards and specifications established by the City and adopted by the City Council.

2. Letter of Credit. Developer has executed and delivered to City an irrevocable standby Letter of Credit issued to the City, in the aggregate amount of two hundred twelve thousand two hundred twenty-one dollars and eighty-eight cents (\$212,221.88), for the City to retain, which includes:
 - a. The initial City Engineer or Public Works Director's estimated cost of the remaining work shall as determined, in part, from the detailed bids provided by the sub-divider's contractors in an amount, plus twenty-five (25) percent, for an amount of one hundred twenty-five (125) percent;
 - b. To that total, the following additional sums may be added upon the following considerations:
 - i. Three (3) to ten (10) percent for inflation; ten (10) to fifteen (15) percent for the City's bidding disadvantage; and twelve (12) percent to twenty (20) percent for city project management as determined by the City Engineer or

Public Works Director.

3. The Developer and City stipulate the amount to be a reasonable estimate, pursuant to Kuna City Code.
4. If construction of all financially pledged improvements are not completed within one hundred twenty (120) days following the date of recordation of the final plat, no further building permits shall be issued by the City until final completion of all improvements has occurred and the City has inspected and approved them. However, if the remaining improvements are not completed within the one hundred twenty-day period, through no fault of the Developer, the City Engineer or Public Works Director may grant a one-time, one hundred twenty-day (120) time extension. The determination of what may be considered a "no fault circumstance" shall be determined by the City Engineer or Public Works Director.
5. Refund or Withdrawal. City may withdraw funds from Cash Deposit if (1) Improvements are not completed as required by this Agreement within the time period specified in Paragraph 6, or if (2) Improvements are not installed strictly in accordance with Paragraph 1 and written notice of the deficiency has been given to Developer, who has failed to remedy the deficiency within ten (10) days after the notice is sent. In said event, City may withdraw funds from Cash Deposit both (1) those amounts necessary to either complete Improvements as required herein or alter or repair Improvements to conform to the requirements hereof, and (2) City's cost of administration incurred in obtaining Cash Deposit, including attorney's fees and court costs, which shall be deducted from any Cash Deposit. If the amount of Cash Deposit is inadequate to pay the cost of the completion of Improvements according to City's standards or specifications for whatever reason, including previous reductions, Developer shall be responsible for the deficiency and no further building permits shall be issued in the subdivision or development until Improvements are completed or, with City Council approval, a new, satisfactory security has been executed and delivered to City or other satisfactory arrangements have been made to insure completion of the remaining improvements.
6. Preliminary Release. At the time herein provided, but no later than at the time of final inspection and acceptance of all Improvements by City, City will authorize release and return the Letter of Credit. The release provided for in this paragraph shall occur when City certifies that Improvements are complete, which shall be when Improvements have been installed as required and fully inspected and approved by City, and after as-built drawings have been supplied as required.
7. Non-Release of Developer's Obligations. It is understood and agreed between the parties that the establishment and availability to City of Letter of Credit as herein provided, and any withdrawals there from by City shall not constitute a waiver or estoppel against City and shall not release or relieve Developer from its obligation to install and fully pay for Improvements as required in Paragraph 1 above, and the right of City to withdraw from Cash Deposit shall not affect any rights and remedies of City against Developer for breach of any covenant herein, including the covenants of Paragraph 1 of this Agreement. Further, Developer agrees that if City withdraws from Cash Deposit and performs or causes to be

performed the installation or warranty work required of Developer hereunder, then any and all costs incurred by City in so doing which are not collected by City by withdrawing from Cash Deposit shall be paid by Developer, including administrative, engineering, legal, labor and materials and other procurement fees and costs.

8. Upon satisfaction of this Agreement, Developer shall provide the City with its financial institution information including account wire transfer information.
9. Binding Effect and Assignment. This Agreement shall be binding upon, and inure to the benefit of, the heirs, officers, agents, legal representatives, successors and assigns of the parties hereto. No party shall assign or transfer any rights under this Agreement without the prior written consent of the other first obtained, which consent shall not be unreasonably withheld.
10. Notices. Any notice required or desired to be given hereunder as shall be deemed sufficient if sent by certified mail, postage prepaid, addressed to the respective parties at the addresses shown in the preamble.
11. Severability. Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity of such portion shall not affect the validity of any of the remaining portions and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.
12. Governing Law. This Agreement and the performances hereunder shall be governed by the laws of the State of Idaho.
13. Counterparts. The fact that the parties hereto execute multiple but identical counterparts of this Agreement shall not affect the validity or efficacy of their execution, and such counterparts, taken together, shall constitute one and the same instrument, and each counterpart shall be deemed an original.
14. Waiver. No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision, regardless of any similarity that may exist between such provisions, nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving party.
15. Captions. The captions preceding the paragraphs of this Agreement are for convenience only and shall not affect the interpretation of any provision herein.
16. Entire Agreement. This Agreement, together with its exhibits and the approved plans and specifications referred to, contains the entire and integrated agreement of the parties with respect to the subject matter hereof, and no prior or contemporaneous promises, representations, warranties, inducements, or understandings between the parties pertaining to the subject matter hereof which are not contained herein shall be of any force or effect.
17. Default. In the event either party hereto defaults in any of the covenants or agreements contained herein, the defaulting party shall pay all costs and expenses, including a reasonable attorney's fee, incurred by the other party in enforcing its rights hereunder

whether incurred through litigation or otherwise.

18. Time of Essence. The parties agree that time is of the essence in the performance of all duties herein.
19. Exhibits. Any exhibit(s) to this Agreement are incorporated herein by this reference, and failure to attach any such exhibit shall not affect the validity of this Agreement or of such exhibit. An unattached exhibit is available from the records of the parties.
20. Amendment. Any amendment or modifications of this Agreement shall be made in writing, signed by the parties, and attached hereto.
21. Extension. The Bond Agreement and security for completion of Improvements described in Paragraph 1 may be extended by written modification of this Agreement only.
22. Change of Address. It is the obligation of Developer to provide an updated address should it change during the pendency of this agreement.

**RESOLUTION NO. R52-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING STREET LIGHTING PURSUANT TO THE TERMS OF THIS RESOLUTION.

WHEREAS Paloma Ridge Subdivision No. 3 exists as part of an approved preliminary plat; and

WHEREAS construction plans for Paloma Ridge Subdivision No. 3 were approved by the Kuna City Engineer on 29 September 2022; and

WHEREAS construction was commenced but not completed for certain items, per the approved plans; and

WHEREAS the street lighting completion has been estimated at thirty-nine thousand five hundred eighty dollars and zero cents (\$39,580.00) adding 25% for a total of forty-nine thousand four hundred seventy-five dollars and zero cents (\$49,475.00); and

WHEREAS developer desires to record the final plat for Paloma Ridge Subdivision No. 3 prior to completion of construction; and

WHEREAS Kuna City Code 6-2-4 and 6-4-3 allows for and sets the conditions for recording a final plat prior to the completion of construction:

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the Kuna City Engineer is hereby authorized to accept a cash bond and/or an irrevocable standby Letter of Credit in lieu of construction for **Paloma Ridge Subdivision No. 3** under the following terms and conditions:

1. All bid amounts submitted for unfinished construction are valid for the life of the Letter of Credit;
2. The Letter of Credit is irrevocable, is drawn upon an FDIC or FSLIC insured institution, is an institution with an office where presentment can be made within 50 miles of Kuna City Hall, the Letter of Credit is claimable up to 30 days prior to expiry and expiry is not more than one year from the date of issuance;
3. The amount of the check and face amount of the Letter of Credit is at least forty-nine thousand four hundred seventy-five dollars and zero cents (\$49,475.00);
4. No more than fifty percent of available permits can be claimed during the life of the Letter of Credit and if improvements are not completed within 120 days of issuance of the Letter of Credit, no further building permits can be issued;

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

**CITY OF KUNA IMPROVEMENT AGREEMENT
LETTER OF CREDIT
Paloma Ridge Subdivision No. 3**

THIS AGREEMENT is made by and between TOLL BROTHERS, (hereinafter “Developer”); whose address is 3103 W Sheryl Dr. Meridian, ID 83642 and CITY OF KUNA, a municipal corporation of the State of Idaho, (hereinafter “City”); whose address is Post Office Box 13, Kuna, Idaho 83634.

WHEREAS, Developer desires to record its final plat for phase three of the development known as Paloma Ridge Subdivision, (“Development”) located in the City of Kuna; and

WHEREAS, City will not sign the final plat unless Developer promises to install and warrant certain Improvements as herein provided and security is provided for that promise as set forth herein.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. Installation of Improvements. Developer agrees to complete and pay the total costs of all Improvements required by City and those specified in the following:

- a. Approved Street Light Plan for Paloma Ridge Subdivision No. 3 and the associated Bid for street lighting by Alloway Electric Co.,

The bids for said Improvements are attached hereto as **Exhibit A**. The required Improvements are shown on the plans, drawings and specifications previously reviewed and approved by City in connection with the above described Development, and in accordance with the standards and specifications established by the City and adopted by the City Council.

2. Letter of Credit. Developer has executed and delivered to City an irrevocable standby Letter of Credit issued to the City, in the aggregate amount of forty-nine thousand four hundred seventy-five dollars and zero cents (\$49,475.00), for the City to retain, which includes:
 - a. The initial City Engineer or Public Works Director’s estimated cost of the remaining work shall as determined, in part, from the detailed bids provided by the sub-divider's contractors in an amount, plus twenty-five (25) percent, for an amount of one hundred twenty-five (125) percent;
 - b. To that total, the following additional sums may be added upon the following considerations:
 - i. Three (3) to ten (10) percent for inflation; ten (10) to fifteen (15) percent for the City's bidding disadvantage; and twelve (12) percent to twenty (20) percent for city project management as determined by the City Engineer or Public Works Director.

3. The Developer and City stipulate the amount to be a reasonable estimate, pursuant to Kuna City Code.
4. If construction of all financially pledged improvements are not completed within one hundred twenty (120) days following the date of recordation of the final plat, no further building permits shall be issued by the City until final completion of all improvements has occurred and the City has inspected and approved them. However, if the remaining improvements are not completed within the one hundred twenty-day period, through no fault of the Developer, the City Engineer or Public Works Director may grant a one-time, one hundred twenty-day (120) time extension. The determination of what may be considered a "no fault circumstance" shall be determined by the City Engineer or Public Works Director.
5. Refund or Withdrawal. City may withdraw funds from Cash Deposit if (1) Improvements are not completed as required by this Agreement within the time period specified in Paragraph 6, or if (2) Improvements are not installed strictly in accordance with Paragraph 1 and written notice of the deficiency has been given to Developer, who has failed to remedy the deficiency within ten (10) days after the notice is sent. In said event, City may withdraw funds from Cash Deposit both (1) those amounts necessary to either complete Improvements as required herein or alter or repair Improvements to conform to the requirements hereof, and (2) City's cost of administration incurred in obtaining Cash Deposit, including attorney's fees and court costs, which shall be deducted from any Cash Deposit. If the amount of Cash Deposit is inadequate to pay the cost of the completion of Improvements according to City's standards or specifications for whatever reason, including previous reductions, Developer shall be responsible for the deficiency and no further building permits shall be issued in the subdivision or development until Improvements are completed or, with City Council approval, a new, satisfactory security has been executed and delivered to City or other satisfactory arrangements have been made to insure completion of the remaining improvements.
6. Preliminary Release. At the time herein provided, but no later than at the time of final inspection and acceptance of all Improvements by City, City will authorize release and return the Letter of Credit. The release provided for in this paragraph shall occur when City certifies that Improvements are complete, which shall be when Improvements have been installed as required and fully inspected and approved by City, and after as-built drawings have been supplied as required.
7. Non-Release of Developer's Obligations. It is understood and agreed between the parties that the establishment and availability to City of Letter of Credit as herein provided, and any withdrawals there from by City shall not constitute a waiver or estoppel against City and shall not release or relieve Developer from its obligation to install and fully pay for Improvements as required in Paragraph 1 above, and the right of City to withdraw from Cash Deposit shall not affect any rights and remedies of City against Developer for breach of any covenant herein, including the covenants of Paragraph 1 of this Agreement. Further, Developer agrees that if City withdraws from Cash Deposit and performs or causes to be performed the installation or warranty work required of Developer hereunder, then any and all costs incurred by City in so doing which are not collected by City by withdrawing from

Cash Deposit shall be paid by Developer, including administrative, engineering, legal, labor and materials and other procurement fees and costs.

8. Upon satisfaction of this Agreement, Developer shall provide the City with its financial institution information including account wire transfer information.
9. Binding Effect and Assignment. This Agreement shall be binding upon, and inure to the benefit of, the heirs, officers, agents, legal representatives, successors and assigns of the parties hereto. No party shall assign or transfer any rights under this Agreement without the prior written consent of the other first obtained, which consent shall not be unreasonably withheld.
10. Notices. Any notice required or desired to be given hereunder as shall be deemed sufficient if sent by certified mail, postage prepaid, addressed to the respective parties at the addresses shown in the preamble.
11. Severability. Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity of such portion shall not affect the validity of any of the remaining portions and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.
12. Governing Law. This Agreement and the performances hereunder shall be governed by the laws of the State of Idaho.
13. Counterparts. The fact that the parties hereto execute multiple but identical counterparts of this Agreement shall not affect the validity or efficacy of their execution, and such counterparts, taken together, shall constitute one and the same instrument, and each counterpart shall be deemed an original.
14. Waiver. No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision, regardless of any similarity that may exist between such provisions, nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving party.
15. Captions. The captions preceding the paragraphs of this Agreement are for convenience only and shall not affect the interpretation of any provision herein.
16. Entire Agreement. This Agreement, together with its exhibits and the approved plans and specifications referred to, contains the entire and integrated agreement of the parties with respect to the subject matter hereof, and no prior or contemporaneous promises, representations, warranties, inducements, or understandings between the parties pertaining to the subject matter hereof which are not contained herein shall be of any force or effect.
17. Default. In the event either party hereto defaults in any of the covenants or agreements contained herein, the defaulting party shall pay all costs and expenses, including a reasonable attorney's fee, incurred by the other party in enforcing its rights hereunder whether incurred through litigation or otherwise.

18. Time of Essence. The parties agree that time is of the essence in the performance of all duties herein.
19. Exhibits. Any exhibit(s) to this Agreement are incorporated herein by this reference, and failure to attach any such exhibit shall not affect the validity of this Agreement or of such exhibit. An unattached exhibit is available from the records of the parties.
20. Amendment. Any amendment or modifications of this Agreement shall be made in writing, signed by the parties, and attached hereto.
21. Extension. The Bond Agreement and security for completion of Improvements described in Paragraph 1 may be extended by written modification of this Agreement only.
22. Change of Address. It is the obligation of Developer to provide an updated address should it change during the pendency of this agreement.

**RESOLUTION NO. R53-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY TOLL BROTHERS, FOR PALOMA RIDGE SUBDIVISION NO. 3 FOR UNCOMPLETED WORK INCLUDING FENCING PURSUANT TO THE TERMS OF THIS RESOLUTION.

WHEREAS Paloma Ridge Subdivision No. 3 exists as part of an approved preliminary plat; and

WHEREAS construction plans for Paloma Ridge Subdivision No. 3 were approved by the Kuna City Engineer on 29 September 2022; and

WHEREAS construction was commenced but not completed for certain items, per the approved plans; and

WHEREAS the fencing completion has been estimated at eighty-nine thousand seven hundred forty-nine dollars and eighty cents (\$89,741.80) adding 25% for a total of one hundred twelve thousand one hundred seventy-seven dollars and twenty-five cents (\$112,177.25); and

WHEREAS developer desires to record the final plat for Paloma Ridge Subdivision No. 3 prior to completion of construction; and

WHEREAS Kuna City Code 6-2-4 and 6-4-3 allows for and sets the conditions for recording a final plat prior to the completion of construction:

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho, that the Kuna City Engineer is hereby authorized to accept a cash bond and/or an irrevocable standby Letter of Credit in lieu of construction for **Paloma Ridge Subdivision No. 3** under the following terms and conditions:

1. All bid amounts submitted for unfinished construction are valid for the life of the Letter of Credit;
2. The Letter of Credit is irrevocable, is drawn upon an FDIC or FSLIC insured institution, is an institution with an office where presentment can be made within 50 miles of Kuna City Hall, the Letter of Credit is claimable up to 30 days prior to expiry and expiry is not more than one year from the date of issuance;
3. The amount of the check and face amount of the Letter of Credit is at least one hundred twelve thousand one hundred seventy-seven dollars and twenty-five cents (\$112,177.25);
4. No more than fifty percent of available permits can be claimed during the life of the Letter of Credit and if improvements are not completed within 120 days of issuance of the Letter of Credit, no further building permits can be issued;

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

**CITY OF KUNA IMPROVEMENT AGREEMENT
LETTER OF CREDIT
Paloma Ridge Subdivision No. 3**

THIS AGREEMENT is made by and between TOLL BROTHERS, (hereinafter "Developer"); whose address is 3103 W Sheryl Dr. Meridian, ID 83642 and CITY OF KUNA, a municipal corporation of the State of Idaho, (hereinafter "City"); whose address is Post Office Box 13, Kuna, Idaho 83634.

WHEREAS, Developer desires to record its final plat for phase three of the development known as Paloma Ridge Subdivision, ("Development") located in the City of Kuna; and

WHEREAS, City will not sign the final plat unless Developer promises to install and warrant certain Improvements as herein provided and security is provided for that promise as set forth herein.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. Installation of Improvements. Developer agrees to complete and pay the total costs of all Improvements required by City and those specified in the following:
 - a. Approved Fencing Plan for Paloma Ridge Subdivision No. 3 and the associated Bid for fencing by Butte Fence, Inc.,

The bids for said Improvements are attached hereto as **Exhibit A**. The required Improvements are shown on the plans, drawings and specifications previously reviewed and approved by City in connection with the above described Development, and in accordance with the standards and specifications established by the City and adopted by the City Council.

2. Letter of Credit. Developer has executed and delivered to City an irrevocable standby Letter of Credit issued to the City, in the aggregate amount of one hundred and twelve thousand one hundred seventy-seven dollars and twenty-five cents (\$112,177.25), for the City to retain, which includes:
 - a. The initial City Engineer or Public Works Director's estimated cost of the remaining work shall as determined, in part, from the detailed bids provided by the sub-divider's contractors in an amount, plus twenty-five (25) percent, for an amount of one hundred twenty-five (125) percent;
 - b. To that total, the following additional sums may be added upon the following considerations:
 - i. Three (3) to ten (10) percent for inflation; ten (10) to fifteen (15) percent for the City's bidding disadvantage; and twelve (12) percent to twenty (20) percent for city project management as determined by the City Engineer or

Public Works Director.

3. The Developer and City stipulate the amount to be a reasonable estimate, pursuant to Kuna City Code.
4. If construction of all financially pledged improvements are not completed within one hundred twenty (120) days following the date of recordation of the final plat, no further building permits shall be issued by the City until final completion of all improvements has occurred and the City has inspected and approved them. However, if the remaining improvements are not completed within the one hundred twenty-day period, through no fault of the Developer, the City Engineer or Public Works Director may grant a one-time, one hundred twenty-day (120) time extension. The determination of what may be considered a "no fault circumstance" shall be determined by the City Engineer or Public Works Director.
5. Refund or Withdrawal. City may withdraw funds from Cash Deposit if (1) Improvements are not completed as required by this Agreement within the time period specified in Paragraph 6, or if (2) Improvements are not installed strictly in accordance with Paragraph 1 and written notice of the deficiency has been given to Developer, who has failed to remedy the deficiency within ten (10) days after the notice is sent. In said event, City may withdraw funds from Cash Deposit both (1) those amounts necessary to either complete Improvements as required herein or alter or repair Improvements to conform to the requirements hereof, and (2) City's cost of administration incurred in obtaining Cash Deposit, including attorney's fees and court costs, which shall be deducted from any Cash Deposit. If the amount of Cash Deposit is inadequate to pay the cost of the completion of Improvements according to City's standards or specifications for whatever reason, including previous reductions, Developer shall be responsible for the deficiency and no further building permits shall be issued in the subdivision or development until Improvements are completed or, with City Council approval, a new, satisfactory security has been executed and delivered to City or other satisfactory arrangements have been made to insure completion of the remaining improvements.
6. Preliminary Release. At the time herein provided, but no later than at the time of final inspection and acceptance of all Improvements by City, City will authorize release and return the Letter of Credit. The release provided for in this paragraph shall occur when City certifies that Improvements are complete, which shall be when Improvements have been installed as required and fully inspected and approved by City, and after as-built drawings have been supplied as required.
7. Non-Release of Developer's Obligations. It is understood and agreed between the parties that the establishment and availability to City of Letter of Credit as herein provided, and any withdrawals there from by City shall not constitute a waiver or estoppel against City and shall not release or relieve Developer from its obligation to install and fully pay for Improvements as required in Paragraph 1 above, and the right of City to withdraw from Cash Deposit shall not affect any rights and remedies of City against Developer for breach of any covenant herein, including the covenants of Paragraph 1 of this Agreement. Further, Developer agrees that if City withdraws from Cash Deposit and performs or causes to be

performed the installation or warranty work required of Developer hereunder, then any and all costs incurred by City in so doing which are not collected by City by withdrawing from Cash Deposit shall be paid by Developer, including administrative, engineering, legal, labor and materials and other procurement fees and costs.

8. Upon satisfaction of this Agreement, Developer shall provide the City with its financial institution information including account wire transfer information.
9. Binding Effect and Assignment. This Agreement shall be binding upon, and inure to the benefit of, the heirs, officers, agents, legal representatives, successors and assigns of the parties hereto. No party shall assign or transfer any rights under this Agreement without the prior written consent of the other first obtained, which consent shall not be unreasonably withheld.
10. Notices. Any notice required or desired to be given hereunder as shall be deemed sufficient if sent by certified mail, postage prepaid, addressed to the respective parties at the addresses shown in the preamble.
11. Severability. Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity of such portion shall not affect the validity of any of the remaining portions and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.
12. Governing Law. This Agreement and the performances hereunder shall be governed by the laws of the State of Idaho.
13. Counterparts. The fact that the parties hereto execute multiple but identical counterparts of this Agreement shall not affect the validity or efficacy of their execution, and such counterparts, taken together, shall constitute one and the same instrument, and each counterpart shall be deemed an original.
14. Waiver. No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision, regardless of any similarity that may exist between such provisions, nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving party.
15. Captions. The captions preceding the paragraphs of this Agreement are for convenience only and shall not affect the interpretation of any provision herein.
16. Entire Agreement. This Agreement, together with its exhibits and the approved plans and specifications referred to, contains the entire and integrated agreement of the parties with respect to the subject matter hereof, and no prior or contemporaneous promises, representations, warranties, inducements, or understandings between the parties pertaining to the subject matter hereof which are not contained herein shall be of any force or effect.
17. Default. In the event either party hereto defaults in any of the covenants or agreements contained herein, the defaulting party shall pay all costs and expenses, including a reasonable attorney's fee, incurred by the other party in enforcing its rights hereunder

whether incurred through litigation or otherwise.

18. Time of Essence. The parties agree that time is of the essence in the performance of all duties herein.
19. Exhibits. Any exhibit(s) to this Agreement are incorporated herein by this reference, and failure to attach any such exhibit shall not affect the validity of this Agreement or of such exhibit. An unattached exhibit is available from the records of the parties.
20. Amendment. Any amendment or modifications of this Agreement shall be made in writing, signed by the parties, and attached hereto.
21. Extension. The Bond Agreement and security for completion of Improvements described in Paragraph 1 may be extended by written modification of this Agreement only.
22. Change of Address. It is the obligation of Developer to provide an updated address should it change during the pendency of this agreement.

**RESOLUTION NO. R54-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE SEWER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF SIX HUNDRED FORTY-SIX THOUSAND, NINE HUNDRED EIGHTY-EIGHT DOLLARS AND FORTY-SIX CENTS. (\$646,988.46) PURSUANT TO THE TERMS OF SAID AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Falcon Crest Sewer Facilities Package 2 Reimbursement Agreement, as attached hereto as **“APPENDIX A”**, is hereby approved pursuant to the City of Kuna and M3 Companies Development Agreement approved on March 5th, 2019.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Section 3. The City Treasurer is authorized to pay M3 COMPANIES, LLC six hundred forty-six thousand, nine hundred eighty-eight dollars and forty-six cents (\$646,988.46) as calculated pursuant to the terms of the reimbursement agreement.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

REIMBURSEMENT AGREEMENT

Falcon Crest Sewer Package #2 (Kuna Road Sewer Extension East of Locust Grove)

THIS AGREEMENT made this ___ day of July 2023, by and between the CITY OF KUNA, a municipal corporation, hereinafter called CITY, and Falcon Crest Holdings, LLC hereinafter called DEVELOPER:

WITNESSETH:

WHEREAS, CITY has prepared, adopted and updated a Kuna Wastewater Master Plan to guide the sizing, elevation and location of said sewer facilities; and

WHEREAS, on March 12, 2019 CITY ratified the Development Agreement and November 6th, 2019 outlining the Sewer Reimbursement Policy for sewer facilities construction conforming to the Kuna Wastewater Master Plan; and

WHEREAS, in implementing the updated Kuna Wastewater Master Plan, it is the further declared policy of CITY to extend the Kuna City Sewer System to areas inside the corporate limits of CITY not now served by a sewer system, subject to the owner of property in such areas being bound by and complying with all ordinances of CITY and all rules and regulations promulgated by CITY now in effect or hereinafter to be enacted; and

WHEREAS, DEVELOPER did construct sewer facilities, as shown on **Exhibit A**, and has requested reimbursement; and

WHEREAS, the constructed facilities are now included as a component of the CITY system and are now utilized by said CITY for their intended purpose; and

WHEREAS, CITY upon recommendation of the City Engineer, accepts and approves the proposal of DEVELOPER for reimbursement, subject to all the conditions hereinafter provided by this Agreement.

NOW THEREFORE, in consideration of the foregoing premises, it is agreed:

A. Preparation of Plans. DEVELOPER did cause to be prepared plans and specifications, drawings, instructions, bid proposal and all other contract documents for the construction and installation of the sewer facilities, shown on **Exhibit A**, including rights-of-way, grades and elevation, and materials to be used in the construction and installation of said sewer facilities.

B. Construction of Sewer Facilities.

(1) DEVELOPER did install and construct the sewer facilities as shown on **Exhibit A**, subject to the conditions hereinafter provided.

- (2) DEVELOPER did provide all engineering and surveying and contract administration for the construction of said sewer facilities described on **Exhibit A**.
- (3) DEVELOPER did satisfactorily complete the project in conformance with approved plans and did provide evidence bills of the general contractor and engineer have been paid.
- C. Reimbursement to DEVELOPER. In recognition of the fact that DEVELOPER did install and construct the sewer facilities as shown on **Exhibit A** for the amounts shown in **Exhibit C**, CITY shall reimburse to DEVELOPER, as directed in Paragraph M herein, six hundred forty-six thousand, nine hundred eighty-eight dollars and forty-six cents (\$646,988.46). Reimbursement shall be provided from the funds and in the manner described in the City of Kuna Sewer Reimbursement Policy attached hereto as **Exhibit B**.
- D. Audit Period. CITY will make an audit of this agreement on an annual basis in conformance with the Reimbursement Policy of said CITY, and refund applicable fees collected during the audit period.
- E. Term of Agreement. The audit and payment of reimbursement shall be for a period not to exceed ten (10) annual payments in conformance with the Reimbursement Policy of said CITY or until such time as reimbursement has been fully paid, whichever comes first.
- F. Cost of Sewer Lines on DEVELOPER'S Property. All costs and expenses, including the construction, engineering, advertising, clerical, legal and licenses and permits which were required for the construction and installation of the sewer system upon and within DEVELOPER'S property not eligible for reimbursement as defined in the Reimbursement Policy, shall be at DEVELOPER'S sole expense.
- G. Compliance with Laws. Upon connection to sewer system, DEVELOPER agrees to abide by all applicable Kuna City laws, rules and regulations pertaining to sewer systems.
- H. Indemnification and Insurance. DEVELOPER shall indemnify and save and hold harmless CITY from and for any and all losses, claims, actions, judgments for damages, or injury to persons or property and losses and expenses caused or incurred by DEVELOPER related to the design, construction and otherwise providing of the facilities described in paragraphs B.1, B.2 and B.3, its servants, agents, employees, guests, and business invitees, and not caused by or arising out of the tortious conduct of CITY or its employees.

- I. No Assignment. DEVELOPER shall not assign any portion of this Agreement or any privilege hereunder, either voluntarily or involuntarily, without the prior written consent of CITY, which consent shall not be unreasonably withheld.
- J. Definition of DEVELOPER'S Property. The term "DEVELOPER'S PROPERTY" in this Agreement shall mean the parcels described on **Exhibit A** attached hereto.
- K. Representations.
- (1) DEVELOPER, as defined above, represents that it is the only bona fide claimant to the reimbursements referenced in this agreement. Further, DEVELOPER represents it will indemnify CITY from all other claims as outlined in Paragraph H above.
 - (2) DEVELOPER, as defined above, represents that the General Contractor(s) for the construction of facilities described in **Exhibit A** have been fully paid. Further, DEVELOPER represents it will indemnify CITY from all claims of General Contractor(s) as outlined in Paragraph H above.
 - (3) DEVELOPER, as defined above, represents that in constructing and installing the sewer facilities referenced in this Agreement, it has complied with all laws, orders and regulations of Federal, State and Municipal authorities and has all licenses or permits which are required for the construction and installation of said system.
- L. Binding Effect. The terms and conditions of this Agreement shall be binding upon all of DEVELOPER'S assigns, or successors in interest to this Agreement.
- M. Payments under terms of this agreement are to be made and addressed to: M3 Companies, 1673 W. Shoreline Dr., #200, Boise, ID 83702

IN WITNESS WHEREOF, the parties shall cause this Agreement to be executed by their duly authorized officers, members and/or partners the day and year first above written.

CITY OF KUNA

ATTEST:

Joe L. Stear
MAYOR

Chris Engels
CITY CLERK

Falcon Crest Holdings, LLC,
an Arizona limited liability company

By: M3 Builders, L.L.C.,
an Arizona limited liability company

Its: Manager

By: The M3 Companies, L.L.C.,
an Arizona limited liability company

Its: Its Sole Member

By: William I. Brownlee
Its: Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, a notary public in and for said state, personally appeared WILLIAM I. BROWNLEE known to be to be the MANAGER of FALCON CREST HOLDINGS, LLC, and the person who subscribed said name to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, the undersigned, personally appeared JOE L. STEAR and CHRIS ENGELS Mayor and City Clerk respectively of KUNA CITY, a municipal corporation, known to be to be the persons

whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

ADA COUNTY RECORDER Phil McGrane
BOISE IDAHO Pgs=94 VICTORIA BAILEY
CITY OF KUNA, IDAHO

2019-111089
11/07/2019 03:53 PM
NO FEE

**Recording Requested By and
When Recorded Return to:**

Exhibit B

City of Kuna
Attn: City Clerk
751 W. 4th Street
Kuna, Idaho 83634

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

City of Kuna / M3 Builders, LLC/ Falcon Crest, LLC

DEVELOPMENT AGREEMENT

[Idaho Code § 67-6511A and Chapter 14 of Title 5 Kuna City Code]

Parties to the Agreement:

City of Kuna	“City”	City Hall 751 W. 4 th Street Kuna, ID 83634
M3 Builders, LLC	“Developer”	Attn: William I. Brownlee M3 Companies 4222 E. Camelback Rd, Ste H 100 Phoenix, AZ 85018
Falcon Crest, LLC	“Owner”	2528 N. Cloverdale Road Boise, ID 83713

- 5.4.1.1** Prepare and submit to the City, for its approval, a Wastewater System Infrastructure Master Plan designating the approximate location of the Sewerage System main lines, including Offsite sewer lines and lift stations, that will service the Project, as required by the City in order for the City to be the Sewer Provider to the Project as it is fully Developed including considerations that Additional Property may, in the future, be added to the Project (the “**Sewer Master Plan**”).
- 5.4.1.2** Developer, at Developer’s expense, shall construct the City-approved (“**Project Sewerage System**”) within the Project and shall construct Offsite Sewerage depicted on *Exhibit D* from the City-constructed Orchard Lift Station to the Subject Real Property to serve the Project.
- 5.4.1.2.1** The Offsite Sewerage, provided by Developer, may follow the Kuna Road alignment or traverse private property, provided that easements, in a form satisfactory to the City, are provided by the owners of any such private properties.
- 5.4.1.3** The design of Developer-constructed Offsite Sewerage must ensure that, upon completion of the Offsite Sewerage, the Subject Real Property will be served by the Sewer Provider with a capacity to serve the Maximum Density of the approved Project.

5.4.2 City Responsibility. City shall:

- 5.4.2.1** Following the Developer’s construction and installation of the Developer Sewerage System Improvements in accordance with the Sewer Master Plan including easements and acceptance by the City, the City will become the Sewer Provider for the Project as it is developed.
- 5.4.2.2** City shall be the Sewer Provider as the Project is developed in accordance with the following:
- 5.4.2.2.1** City will provide a “**Will-Serve**” letter for each phase of the Project as it is developed.
- 5.4.2.2.2** City has recorded easements for the portion of Offsite Sewerage between the Orchard Lift Station and Stroebel Road.
- 5.4.2.2.3** For the portion of the Offsite Sewerage on Kuna Road from Locust Grove to the Property, Developer shall be eligible for reimbursement of the portion of the cost of the Offsite Sewerage in excess of the capacity needed to serve the Developed Project. Reimbursement amounts shall be

calculated and paid in accordance with the applicable City reimbursement policy in effect when construction commences. A late-comer agreement will be a stand-alone document and/or agreement.

5.4.2.2.4 For a portion of the Offsite Sewerage from the Orchard Lift Station to the intersection of Kuna Road and Locust Grove Roads, Developer shall be eligible for the reimbursement of 100% of the cost(s) including engineering and a management fee of 5% of the cost(s). The reimbursement shall come from Capital Improvement Plan Funds and be paid back to the Developer within five (5) years of completion of such portion of Offsite Sewerage. City will also adopt a latecomer provision that will be adapted as a separate document and/or agreement.

5.5 Drainage System. Developer shall:

5.5.1 Drainage Master Plan. Prepare and submit to the City, for its approval, a Drainage System Infrastructure Master Plan designating the location of the “**Developer Drainage System Improvements**” that will service the Project, as it is fully developed including considerations that Additional Property may, in the future, be added to the Project (the “**Drainage Master Plan**”).

5.5.2 Private Drainage. The Drainage Master Plan shall designate areas with private Drainage Systems to be conveyed to and accepted by and maintained by Developer or a designated Owners’ Association.

5.5.3 ACHD Standards. Developer Drainage System Improvements shall be designed and constructed, as the Project phases are developed, to meet ACHD standards on Public Streets, City and any applicable State standards as is relevant to the intended ownership and maintenance of the constructed Developer Drainage System Improvements.

5.6 Project Public Park(s), Green Space and Public Green Space Infrastructure Master Plan. The Project shall contain Green Space, Public Green Space, and Public Park areas totaling a minimum of 10% of the gross Project acreage in accordance with the following:

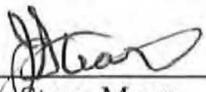
5.6.1 Platting. Each plat within the Project shall contain a minimum of 5% of its total gross acres as Green Space, Public Green Space and/or Public Park(s).

5.6.2 Master Plan. The Project Public Park(s), Green Space and Public Green Space Infrastructure Master Plan for the Project, attached as *Exhibit G*, depicts the intent of Project development to link Villages to various common areas and recreational uses.

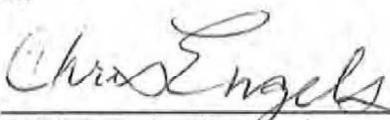
IN WITNESS WHEREOF, the Parties hereto, having been duly authorized, have executed this Development Agreement to be effective on the Effective Date.

CITY:

CITY OF KUNA, Idaho, a municipal corporation organized and existing under the laws of the State of Idaho

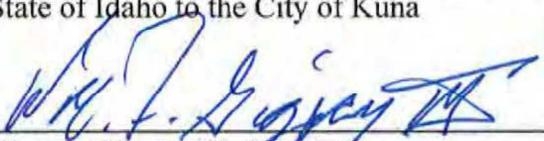
By: 
Joe Stear, Mayor

Attest:

By: 
Chris Engels, City Clerk

CITY ATTORNEY APPROVAL AS TO FORM AND AUTHORITY

The foregoing Agreement has been received by the undersigned attorney, who has opined that it is in proper form and within the power and authority granted under the laws of the State of Idaho to the City of Kuna


Wm. F. Gigray, III, City Attorney

DEVELOPER:

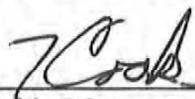
M3 Builders, L.L.C., an Arizona limited liability company

By: The M3 Companies, L.L.C., an Arizona limited liability company, its Sole Member

By: 
William I. Brownlee, Manager

OWNER:

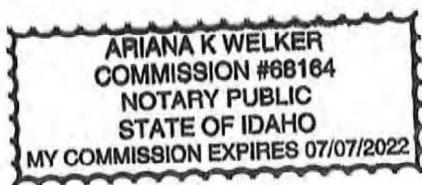
FALCON CREST, LLC, an Idaho limited liability company

By: 
Terry Cook, Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 12th day of March, 2018⁹, before me, the undersigned, a Notary Public in and for said State, personally appeared **Joe Stear**, known or identified to me to be the Mayor of the City of Kuna, the municipal corporation that executed the instrument or the person who executed the instrument on behalf of said municipal corporation, and acknowledged to me that such municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



[seal]

Ariana K Welker
Notary Public for Idaho
My Commission expires: 7/7/2022

STATE OF Arizona)
) ss.
COUNTY OF Maricopa)

On this 25 day of February, 2018⁹, before me, the undersigned, a Notary Public in and for said State, personally appeared **William I. Brownlee**, Manager of The M3 Companies, L.L.C., an Arizona limited liability company, the Sole Member of M3 Builders, L.L.C., an Arizona limited liability company, an Arizona limited liability company, the limited liability company that executed the instrument, or the person who executed the instrument on behalf of said limited liability company, and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



[seal]

Jenny Seibert
Notary Public for Maricopa, Arizona
My Commission expires: 6/19/21

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 5 day of March, 2018, before me, the undersigned, a Notary Public in and for said State, personally appeared **Terry Cook**, known or identified to me to be the Manager of Falcon Crest, LLC, the Idaho limited liability company that executed the instrument or the person who executed the instrument on behalf of said limited liability company, and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

[seal]



Dawn Jennings
Notary Public for Idaho
My Commission expires: 5/29/21

W:\Work\K\Kuna, City of 25721\Planning & Zoning Matters .002\Development Agreements\Falcon Crest Development - WFG revs 12-21-18 lh.doc

**RESOLUTION NO. R85-2019
CITY OF KUNA, IDAHO**

CITY SEWER REIMBURSEMENT POLICY

1. PURPOSE

- 1.1. A resolution of the City of Kuna (City) setting forth a reimbursement policy that repeals and replaces Resolution No. R79-2017 and provides a cost sharing mechanism between a Sponsoring Developer and the City of Kuna. Reimbursements are limited to the direct material cost of installing sewer master plan trunk line pipe and sewer lift stations with nominal capacities greater than required by the Sponsoring Developer's project.

2. DEFINITIONS

- 2.1. Sponsoring Developer: a company or individual responsible for the development.
- 2.2. City: a municipal organization named City of Kuna, located in Kuna, Idaho.
- 2.3. To and Through: utilities shall be extended to the furthest part of the development and terminated to accommodate extension by subsequent developments.
- 2.4. Equivalent Dwelling Unit (EDU): the average sewer demand from an average residence. Listed as 207 GPD in the 2017 Sewer Master Plan.
- 2.5. Average Day Demand (ADD): the average sewer use or projected use of the Sponsoring Developer's project.
- 2.6. Peak Day Demand (PDD): Peak Day Demand is the Average Day Demand multiplied by a peaking factor determined by the City Engineer. Current sewer peaking factor is 2.82, 2017 City of Kuna, Idaho Sewer Master Plan.
- 2.7. Nominal (pipe) Diameter Needed: the minimum standard pipe diameter with sufficient transmission capacity to carry the Sponsoring Developer's Peak Day Demand. Nominal Diameter must be equal to or greater than 8 inches in diameter.
- 2.7.1. The Nominal Pipeline Diameter shall be determined by an Idaho registered Professional Engineer utilizing a sewer modeling program compatible with the City of Kuna's sewer model.
- 2.7.2. Nominal capacity- sewer lift station: the capacity of a sewer lift station shall be determined by an Idaho registered Professional Engineer and shall include all capacities required to satisfactorily remove sewage from the Sponsoring Developer's project, through a force main and to the City of Kuna's wastewater treatment plant.
- 2.8. Sewer lift station: a sewage pumping station that adds pressure head to overcome elevation differences.
- 2.9. Master Plan Trunk Line: a sewer main, 12 inches or larger diameter, identified in the Master Plan to be part of the major distribution grid.
- 2.10. Force Main Line: also referred to as force main; a sewer main constructed of pressure class pipe that shall convey sewage from a lift station to the City's sewer collection grid.

- 2.11. Sewer Interceptor Fee (SIF): the fee collected when a connection is made to the City of Kuna sewer system.
- 2.12. Property: property of the Sponsoring Developer that shall include the present project phase and future phases of the project identified in the comprehensive project preliminary plat.
- 2.13. Direct Construction Costs: the cost to construct sewer main line distribution system pipe, force main line pipe and the cost to construct a sewer lift station. Limited to materials and labor only.

3. ELIGIBILITY REQUIREMENTS

- 3.1. Reimbursement requests must comply with this resolution.
- 3.2. Reimbursement requests must be submitted to the City at or before the preconstruction meeting.
 - 3.2.1. Reimbursement requests submitted after construction commences may be delayed or denied.
- 3.3. The reimbursement request shall:
 - 3.3.1. Provide at least three (3) verifiable quotes/bids.
 - 3.3.2. Unit costs
 - 3.3.3. Quantities
 - 3.3.4. Provide a comprehensive breakdown of the items included in lump sum items with unit prices
- 3.4. The nominal diameters and capacities must be established with an engineered model compatible with the City's sewer model. Engineering work shall be completed by a competent Idaho registered Professional Engineer with verifiable sewer modeling experience.

4. ELIGIBLE REIMBURSEMENT COSTS

- 4.1. Material (pipe) of greater capacity than required by the development's Peak Day Demand.
- 4.2. Sewer lift stations with more capacity than required by the development's Peak Day Demand.
- 4.3. Pipe reimbursement shall be the direct cost of the pipe provided minus the direct cost of the development's nominal pipe size.
- 4.4. Lift station capacity shall be evaluated by an Idaho registered Professional Engineer. The capacity shall be listed in Equivalent Dwelling Units (EDU). The reimbursement amount shall be the total number of EDUs available minus the development's required number of EDUs (but not less than zero). The City shall pay the direct construction costs of the surplus EDUs to the Sponsoring Developer.
- 4.5. Capacity evaluation calculations shall be provided to the City for verification.
- 4.6. Rock removal at depths exceeding ten (10) feet.
 - 4.6.1. Ten (10) foot depth must be required by the City.
 - 4.6.2. Rock removal must be pre-approved during the project approval process.

4.6.3. A disinterested third party must be on site to evaluate rock excavation and verify quantities.

5. INELIGIBLE COSTS

- 5.1. Engineering
- 5.2. Project management
- 5.3. Rock excavation minus the exception explained in Section 4.6
- 5.4. Connections to existing system
- 5.5. Temporary sewer lift stations, force mains and other temporary apparatus
- 5.6. Mechanical testing
- 5.7. Startup Costs

6. REIMBURSEMENT

- 6.1. Reimbursements for sewer components shall be the cost difference between the nominal pipe diameter and/or the nominal lift station capacity, and the diameters and capacities provided.
- 6.2. Payments shall be amortized over ten years with 4% simple interest.
- 6.3. Payments shall be made at the full annual payment amount each year, unless sufficient funds are not accrued as described in Sections 7 and 8 of this resolution.
- 6.4. If sufficient funds are not available, the available funds shall be distributed proportionally to all reimbursement recipients until available funds are exhausted.
- 6.5. No payments shall be made beyond the ten (10) year reimbursement time frame.
- 6.6. The City reserves the right to accelerate reimbursement payments.

7. FINANCING SEWER FACILITIES

- 7.1. The City generates revenue for financing sewer facilities by assessing each EDU a Sewer Interceptor Fee (SIF) at time of connection or upon issuance of a building permit. The City will evaluate the SIF amount annually and adjust the fee as necessary to fund current and projected sewer facilities reimbursement costs.
- 7.2. The City retains 10% of SIF to fund administration and developer support.

8. REIMBURSEMENT AGREEMENTS AND METHODS OF REIMBURSEMENT

- 8.1. Reimbursements shall be paid through a reimbursement agreement (RA).
 - 8.1.1. The RA shall be between the City of Kuna and the Sponsoring Developer.
 - 8.1.2. RA shall be completed within 180 days of project completion and acceptance of the development by the City of Kuna City Council.
 - 8.1.3. The RA shall be evaluated by the Public Works Director, City Engineer and/or qualified designee and presented to the Kuna City Council for approval.
 - 8.1.4. Decisions regarding reimbursement eligibility and the associated amount of reimbursement by the Public Works Director and/or City Engineer shall be final.
- 8.2. City sponsored extensions and expansions are presumed to exclusively benefit existing and future users and the public in general. As a Sponsoring Developer, the City is not

required to enter into an agreement with itself, is not limited in number of annual payments and the costs of its projects are fully reimbursable.

- 8.3. No reimbursement agreement shall reimburse a Sponsoring Developer for construction costs that exceed the eligible reimbursement amounts.
- 8.4. The City retains 10% of SIF (as defined in paragraph 2.11.) to fund administration and developer support.
- 8.5. The Reimbursement Agreement will terminate when the sooner of either occurs: The Sponsoring Developer has been fully reimbursed for the agreed upon reimbursement amount at or prior to the end of the term of the agreement, or the City has tendered the tenth (10th) annual payment whether or not the eligible reimbursement amount is paid in full. In no event shall the Reimbursement Agreement be extended beyond the initial ten (10) year term.
- 8.6. Reimbursements will be distributed for ten (10) annual payments after final acceptance of the project.
- 8.7. Depending on the SIF collected within the ten-year Agreement period, and the number of claimants to those Fees, the Eligible Reimbursement amount may or may not be fully reimbursed. If a funding shortfall occurs, available funds shall be distributed proportionally. Reimbursement amounts to each Sponsoring Developer shall not exceed the total eligible reimbursement amount.
- 8.8. Reimbursement Agreements or City sponsored projects completed on or before August 31st of one year will become eligible for the first payment of reimbursement funds on September 1st the following year.

Adopted by the City of Kuna this 6th day of November, 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



EXHIBIT C

AMORITZIATION SCHEDULE

Falcon Crest Sewer Package #2 (Locust Grove to Cloverdale Pipe)

The total recoverable project cost is \$646,988.46. The total estimated cost for 10-year duration is \$797,678.18 including a total estimated interest over life loan at 4%.

Amortization Payment Schedule

Payment	Anticipated payday*	Payment (includes interest)	Interest	Balance
				\$ 646,988.46
1	2024	\$79,767.82	\$ 25,879.54	\$ 593,100.18
2	2025	\$ 79,767.82	\$ 23,724.01	\$ 537,056.37
3	2026	\$ 79,767.82	\$ 21,482.25	\$ 478,770.81
4	2027	\$ 79,767.82	\$ 19,150.83	\$ 418,153.82
5	2028	\$ 79,767.82	\$ 16,726.15	\$ 355,112.15
6	2029	\$ 79,767.82	\$ 14,204.49	\$ 289,548.82
7	2030	\$ 79,767.82	\$ 11,581.95	\$ 221,362.96
8	2031	\$ 79,767.82	\$ 8,854.52	\$ 150,449.66
9	2032	\$ 79,767.82	\$ 6,017.99	\$ 76,699.83
10	2033	\$ 79,767.82	\$ 3,067.99	\$ (0.00)
Totals		\$797,678.18	\$ 150,689.72	

Footnotes:

*Usually paid in August

**RESOLUTION NO. R55-2023
CITY OF KUNA, IDAHO**

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE SEWER FACILITIES CONSTRUCTION REIMBURSEMENT AGREEMENT FOR FALCON CREST SUBDIVISION; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE; AND AUTHORIZING THE CITY TREASURER TO PAY M3 COMPANIES, LLC THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED THIRTY-SIX DOLLARS AND EIGHTY-FIVE CENTS (\$1,248,236.85) PURSUANT TO THE TERMS OF SAID AGREEMENT.

BE IT HEREBY RESOLVED by the Mayor and Council of the City of Kuna, Idaho as follows:

Section 1. The Falcon Crest Sewer Facilities Package 3 Reimbursement Agreement, as attached hereto as **“APPENDIX A”**, is hereby approved pursuant to the City of Kuna and M3 Companies Development Agreement approved on March 5th, 2019.

Section 2. The Mayor of the City of Kuna, Idaho is hereby authorized to execute said Agreement and the City Clerk is hereby authorized to attest to said execution as so authorized and approved for on behalf of the City of Kuna, Idaho.

Section 3. The City Treasurer is authorized to pay M3 COMPANIES, LLC one million two hundred forty-eight thousand, two hundred thirty-six dollars and eighty-five cents (\$1,248,236.85) as calculated pursuant to the terms of the reimbursement agreement.

PASSED BY THE COUNCIL of Kuna, Idaho this 18th day of July, 2023.

APPROVED BY THE MAYOR of Kuna, Idaho this 18th day of July, 2023.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

REIMBURSEMENT AGREEMENT
Falcon Crest Sewer Package #3 (Lift Station)

THIS AGREEMENT made this ___ day of July 2023, by and between the CITY OF KUNA, a municipal corporation, hereinafter called CITY, and Falcon Crest Holdings, LLC hereinafter called DEVELOPER:

WITNESSETH:

WHEREAS, CITY has prepared, adopted and updated a Kuna Wastewater Master Plan to guide the sizing, elevation and location of said sewer facilities; and

WHEREAS, on March 12, 2019 CITY ratified the Development Agreement and November 6th, 2019 outlining the Sewer Reimbursement Policy for sewer facilities construction conforming to the Kuna Wastewater Master Plan; and

WHEREAS, in implementing the updated Kuna Wastewater Master Plan, it is the further declared policy of CITY to extend the Kuna City Sewer System to areas inside the corporate limits of CITY not now served by a sewer system, subject to the owner of property in such areas being bound by and complying with all ordinances of CITY and all rules and regulations promulgated by CITY now in effect or hereinafter to be enacted; and

WHEREAS, DEVELOPER did construct and erect a sewer lift station, as shown on **Exhibit A**, and has requested reimbursement; and

WHEREAS, the constructed facilities are now included as a component of the CITY system and are now utilized by said CITY for their intended purpose; and

WHEREAS, CITY upon recommendation of the City Engineer, accepts and approves the proposal of DEVELOPER for reimbursement, subject to all the conditions hereinafter provided by this Agreement.

NOW THEREFORE, in consideration of the foregoing premises, it is agreed:

- A. Preparation of Plans. DEVELOPER did cause to be prepared plans and specifications, drawings, instructions, bid proposal and all other contract documents for the construction and installation of the sewer facilities, shown on **Exhibit A**, including rights-of-way, grades and elevation, and materials to be used in the construction and installation of said sewer facilities.
- B. Construction of Sewer Lift Station.
 - (1) DEVELOPER did install, construct and erect the sewer lift station and appurtenances as shown on **Exhibit A**, subject to the conditions hereinafter provided.

- (2) DEVELOPER did provide all engineering and surveying and contract administration for the construction of said sewer facilities described on **Exhibit A**.
 - (3) DEVELOPER did satisfactorily complete the project in conformance with approved plans and did provide evidence bills of the general contractor and engineer have been paid.
- C. Reimbursement to DEVELOPER. In recognition of the fact that DEVELOPER did install, construct and erect a sewer lift station as shown on **Exhibit A** for the amounts shown in **Exhibit C**, CITY shall reimburse to DEVELOPER, as directed in Paragraph M herein, one million two hundred forty-eight thousand two hundred thirty-six dollars and eighty-five cents (\$1,248,236.85). Reimbursement shall be provided from the funds and in the manner described in the City of Kuna Sewer Reimbursement Policy attached hereto as **Exhibit B**.
- D. Audit Period. CITY will make an audit of this agreement on an annual basis in conformance with the Reimbursement Policy of said CITY, and refund applicable fees collected during the audit period.
- E. Term of Agreement. The audit and payment of reimbursement shall be for a period not to exceed ten (10) annual payments in conformance with the Reimbursement Policy of said CITY or until such time as reimbursement has been fully paid, whichever comes first.
- F. Cost of Sewer Lines on DEVELOPER'S Property. All costs and expenses, including the construction, engineering, advertising, clerical, legal and licenses and permits which were required for the construction and installation of the sewer system upon and within DEVELOPER'S property not eligible for reimbursement as defined in the Reimbursement Policy, shall be at DEVELOPER'S sole expense.
- G. Compliance with Laws. Upon connection to sewer system, DEVELOPER agrees to abide by all applicable Kuna City laws, rules and regulations pertaining to sewer systems.
- H. Indemnification and Insurance. DEVELOPER shall indemnify and save and hold harmless CITY from and for any and all losses, claims, actions, judgments for damages, or injury to persons or property and losses and expenses caused or incurred by DEVELOPER related to the design, construction and otherwise providing of the facilities described in paragraphs B.1, B.2 and B.3, its servants, agents, employees, guests, and business invitees, and not caused by or arising out of the tortious conduct of CITY or its employees.

- I. No Assignment. DEVELOPER shall not assign any portion of this Agreement or any privilege hereunder, either voluntarily or involuntarily, without the prior written consent of CITY, which consent shall not be unreasonably withheld.
- J. Definition of DEVELOPER’S Property. The term “DEVELOPER’S PROPERTY” in this Agreement shall mean the parcels described on **Exhibit A** attached hereto.
- K. Representations.
- (1) DEVELOPER, as defined above, represents that it is the only bona fide claimant to the reimbursements referenced in this agreement. Further, DEVELOPER represents it will indemnify CITY from all other claims as outlined in Paragraph H above.
 - (2) DEVELOPER, as defined above, represents that the General Contractor(s) for the construction of facilities described in **Exhibit A** have been fully paid. Further, DEVELOPER represents it will indemnify CITY from all claims of General Contractor(s) as outlined in Paragraph H above.
 - (3) DEVELOPER, as defined above, represents that in constructing and installing the sewer facilities referenced in this Agreement, it has complied with all laws, orders and regulations of Federal, State and Municipal authorities and has all licenses or permits which are required for the construction and installation of said system.
- L. Binding Effect. The terms and conditions of this Agreement shall be binding upon all of DEVELOPER’S assigns, or successors in interest to this Agreement.
- M. Payments under terms of this agreement are to be made and addressed to: M3 Companies, 1673 W. Shoreline Dr., #200, Boise, ID 83702

IN WITNESS WHEREOF, the parties shall cause this Agreement to be executed by their duly authorized officers, members and/or partners the day and year first above written.

CITY OF KUNA

ATTEST:

Joe L. Stear
MAYOR

Chris Engels
CITY CLERK

Falcon Crest Holdings, LLC,
an Arizona limited liability company

By: M3 Builders, L.L.C.,
an Arizona limited liability company
Its: Manager

By: The M3 Companies, L.L.C.,
an Arizona limited liability company
Its: Its Sole Member

By: William I. Brownlee
Its: Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, a notary public in and for said state, personally appeared WILLIAM I. BROWNLEE known to be to be the MANAGER of FALCON CREST HOLDINGS, LLC, and the person who subscribed said name to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

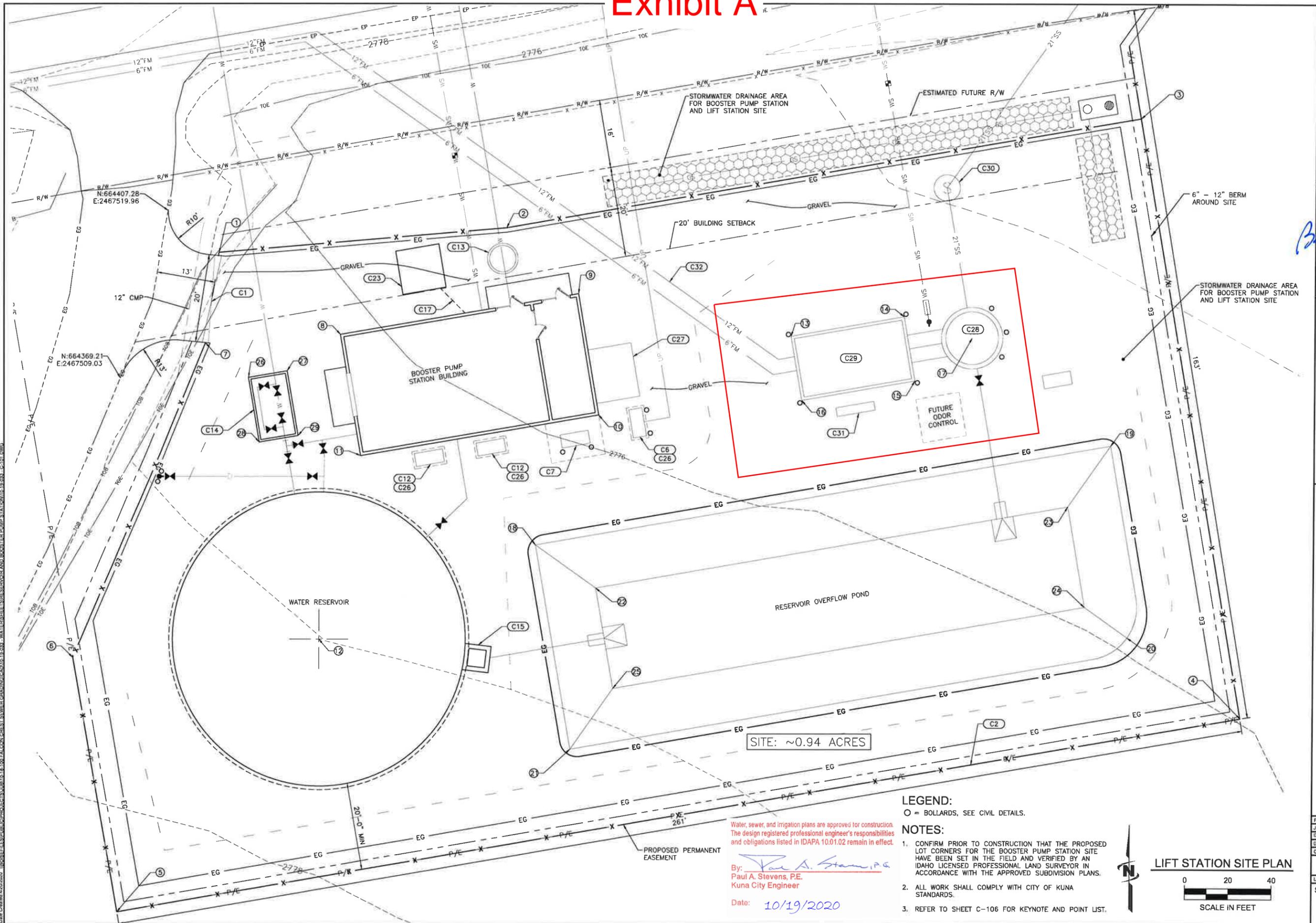
STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this _____ day of _____, 2023, before me, the undersigned, personally appeared JOE L. STEAR and CHRIS ENGELS Mayor and City Clerk respectively of KUNA CITY, a municipal corporation, known to be to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same for and on behalf of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at _____, Idaho
My commission expires: _____

Exhibit A

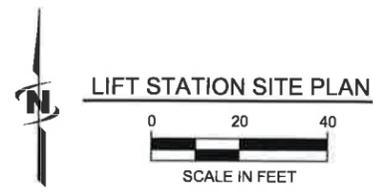


Water, sewer, and irrigation plans are approved for construction. The design registered professional engineer's responsibilities and obligations listed in IDAPA 10.01.02 remain in effect.

Paul A. Stevens, PE
 By: Paul A. Stevens, PE
 Kuna City Engineer
 Date: 10/19/2020

LEGEND:
 O = BOLLARDS, SEE CIVIL DETAILS.

- NOTES:**
1. CONFIRM PRIOR TO CONSTRUCTION THAT THE PROPOSED LOT CORNERS FOR THE BOOSTER PUMP STATION SITE HAVE BEEN SET IN THE FIELD AND VERIFIED BY AN IDAHO LICENSED PROFESSIONAL LAND SURVEYOR IN ACCORDANCE WITH THE APPROVED SUBDIVISION PLANS.
 2. ALL WORK SHALL COMPLY WITH CITY OF KUNA STANDARDS.
 3. REFER TO SHEET C-106 FOR KEYNOTE AND POINT LIST.



JUB
 J-U-B ENGINEERS, INC.
 J-U-B ENGINEERS, INC.
 250 S. Beechwood Ave.
 Suite 201
 Boise, ID 83709-0944
 Phone: 208.376.7330
 www.jub.com

PROFESSIONAL ENGINEER
 8847
 STATE OF IDAHO
 BRAD R. WATSON
 5-28-2020

REVISIONS

NO.	DESCRIPTION	BY	DATE

FALCON CREST WATER MAIN EXTENSION
KUNA, IDAHO
RESERVOIR AND BOOSTER PUMP STATION
SITE PLAN

FILE: 10-19-033_C-101
 JUB PROJ: # 10-19-033
 DRAWN BY: CAS
 DESIGN BY: CAS
 CHECKED BY: BRW
 SCALE: ONE INCH = 40 FEET
 AT FULL SIZE, IF NOT ONE INCH SHALL ACCURATELY
 LAST UPDATED: 02/2/2020
 SHEET NUMBER:
C-101

Plot Date: 5/27/2020 3:23 PM Plotted By: Alan Beahm
 Deer Creek 4/20/2020 W:\DEER CREEK\SUBDIVISION\10-19-033\WATER SHEETS\RESERVOIR AND BOOSTER PUMP STATION\10-19-033_C-101.DWG

ADA COUNTY RECORDER Phil McGrane
BOISE IDAHO Pgs=94 VICTORIA BAILEY
CITY OF KUNA, IDAHO

2019-111089
11/07/2019 03:53 PM
NO FEE

**Recording Requested By and
When Recorded Return to:**

Exhibit B

City of Kuna
Attn: City Clerk
751 W. 4th Street
Kuna, Idaho 83634

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

City of Kuna / M3 Builders, LLC/ Falcon Crest, LLC

DEVELOPMENT AGREEMENT

[Idaho Code § 67-6511A and Chapter 14 of Title 5 Kuna City Code]

Parties to the Agreement:

City of Kuna	"City"	City Hall 751 W. 4 th Street Kuna, ID 83634
M3 Builders, LLC	"Developer"	Attn: William I. Brownlee M3 Companies 4222 E. Camelback Rd, Ste H 100 Phoenix, AZ 85018
Falcon Crest, LLC	"Owner"	2528 N. Cloverdale Road Boise, ID 83713

5.4.1.1 Prepare and submit to the City, for its approval, a Wastewater System Infrastructure Master Plan designating the approximate location of the Sewerage System main lines, including Offsite sewer lines and lift stations, that will service the Project, as required by the City in order for the City to be the Sewer Provider to the Project as it is fully Developed including considerations that Additional Property may, in the future, be added to the Project (the “**Sewer Master Plan**”).

5.4.1.2 Developer, at Developer’s expense, shall construct the City-approved (“**Project Sewerage System**”) within the Project and shall construct Offsite Sewerage depicted on *Exhibit D* from the City-constructed Orchard Lift Station to the Subject Real Property to serve the Project.

5.4.1.2.1 The Offsite Sewerage, provided by Developer, may follow the Kuna Road alignment or traverse private property, provided that easements, in a form satisfactory to the City, are provided by the owners of any such private properties.

5.4.1.3 The design of Developer-constructed Offsite Sewerage must ensure that, upon completion of the Offsite Sewerage, the Subject Real Property will be served by the Sewer Provider with a capacity to serve the Maximum Density of the approved Project.

5.4.2 City Responsibility. City shall:

5.4.2.1 Following the Developer’s construction and installation of the Developer Sewerage System Improvements in accordance with the Sewer Master Plan including easements and acceptance by the City, the City will become the Sewer Provider for the Project as it is developed.

5.4.2.2 City shall be the Sewer Provider as the Project is developed in accordance with the following:

5.4.2.2.1 City will provide a “**Will-Serve**” letter for each phase of the Project as it is developed.

5.4.2.2.2 City has recorded easements for the portion of Offsite Sewerage between the Orchard Lift Station and Stroebel Road.

5.4.2.2.3 For the portion of the Offsite Sewerage on Kuna Road from Locust Grove to the Property, Developer shall be eligible for reimbursement of the portion of the cost of the Offsite Sewerage in excess of the capacity needed to serve the Developed Project. Reimbursement amounts shall be

calculated and paid in accordance with the applicable City reimbursement policy in effect when construction commences. A late-comer agreement will be a stand-alone document and/or agreement.

5.4.2.2.4 For a portion of the Offsite Sewerage from the Orchard Lift Station to the intersection of Kuna Road and Locust Grove Roads, Developer shall be eligible for the reimbursement of 100% of the cost(s) including engineering and a management fee of 5% of the cost(s). The reimbursement shall come from Capital Improvement Plan Funds and be paid back to the Developer within five (5) years of completion of such portion of Offsite Sewerage. City will also adopt a latecomer provision that will be adapted as a separate document and/or agreement.

5.5 Drainage System. Developer shall:

5.5.1 Drainage Master Plan. Prepare and submit to the City, for its approval, a Drainage System Infrastructure Master Plan designating the location of the “**Developer Drainage System Improvements**” that will service the Project, as it is fully developed including considerations that Additional Property may, in the future, be added to the Project (the “**Drainage Master Plan**”).

5.5.2 Private Drainage. The Drainage Master Plan shall designate areas with private Drainage Systems to be conveyed to and accepted by and maintained by Developer or a designated Owners’ Association.

5.5.3 ACHD Standards. Developer Drainage System Improvements shall be designed and constructed, as the Project phases are developed, to meet ACHD standards on Public Streets, City and any applicable State standards as is relevant to the intended ownership and maintenance of the constructed Developer Drainage System Improvements.

5.6 Project Public Park(s), Green Space and Public Green Space Infrastructure Master Plan. The Project shall contain Green Space, Public Green Space, and Public Park areas totaling a minimum of 10% of the gross Project acreage in accordance with the following:

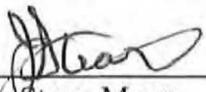
5.6.1 Platting. Each plat within the Project shall contain a minimum of 5% of its total gross acres as Green Space, Public Green Space and/or Public Park(s).

5.6.2 Master Plan. The Project Public Park(s), Green Space and Public Green Space Infrastructure Master Plan for the Project, attached as *Exhibit G*, depicts the intent of Project development to link Villages to various common areas and recreational uses.

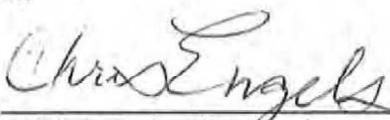
IN WITNESS WHEREOF, the Parties hereto, having been duly authorized, have executed this Development Agreement to be effective on the Effective Date.

CITY:

CITY OF KUNA, Idaho, a municipal corporation organized and existing under the laws of the State of Idaho

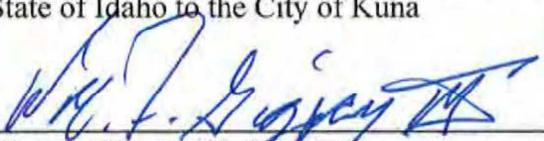
By: 
Joe Stear, Mayor

Attest:

By: 
Chris Engels, City Clerk

CITY ATTORNEY APPROVAL AS TO FORM AND AUTHORITY

The foregoing Agreement has been received by the undersigned attorney, who has opined that it is in proper form and within the power and authority granted under the laws of the State of Idaho to the City of Kuna


Wm. F. Gigray, III, City Attorney

DEVELOPER:

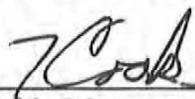
M3 Builders, L.L.C., an Arizona limited liability company

By: The M3 Companies, L.L.C., an Arizona limited liability company, its Sole Member

By: 
William I. Brownlee, Manager

OWNER:

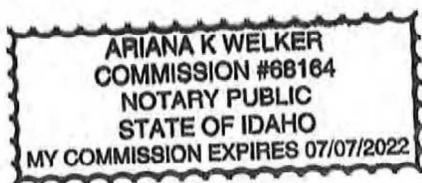
FALCON CREST, LLC, an Idaho limited liability company

By: 
Terry Cook, Manager

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 12th day of March, 2018⁹, before me, the undersigned, a Notary Public in and for said State, personally appeared **Joe Stear**, known or identified to me to be the Mayor of the City of Kuna, the municipal corporation that executed the instrument or the person who executed the instrument on behalf of said municipal corporation, and acknowledged to me that such municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



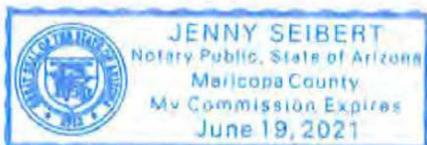
[seal]

Ariana K Welker
Notary Public for Idaho
My Commission expires: 7/7/2022

STATE OF Arizona)
) ss.
COUNTY OF Maricopa)

On this 25 day of February, 2018⁹, before me, the undersigned, a Notary Public in and for said State, personally appeared **William I. Brownlee**, Manager of The M3 Companies, L.L.C., an Arizona limited liability company, the Sole Member of M3 Builders, L.L.C., an Arizona limited liability company, an Arizona limited liability company, the limited liability company that executed the instrument, or the person who executed the instrument on behalf of said limited liability company, and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



[seal]

Jenny Seibert
Notary Public for Maricopa, Arizona
My Commission expires: 6/19/21

STATE OF IDAHO)
) ss.
COUNTY OF ADA)

On this 5 day of March, 2018, before me, the undersigned, a Notary Public in and for said State, personally appeared **Terry Cook**, known or identified to me to be the Manager of Falcon Crest, LLC, the Idaho limited liability company that executed the instrument or the person who executed the instrument on behalf of said limited liability company, and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

[seal]



Dawn Jennings
Notary Public for Idaho
My Commission expires: 5/29/21

W:\Work\K\Kuna, City of 25721\Planning & Zoning Matters .002\Development Agreements\Falcon Crest Development - WFG revs 12-21-18 lh.doc

**RESOLUTION NO. R85-2019
CITY OF KUNA, IDAHO**

CITY SEWER REIMBURSEMENT POLICY

1. PURPOSE

- 1.1. A resolution of the City of Kuna (City) setting forth a reimbursement policy that repeals and replaces Resolution No. R79-2017 and provides a cost sharing mechanism between a Sponsoring Developer and the City of Kuna. Reimbursements are limited to the direct material cost of installing sewer master plan trunk line pipe and sewer lift stations with nominal capacities greater than required by the Sponsoring Developer's project.

2. DEFINITIONS

- 2.1. Sponsoring Developer: a company or individual responsible for the development.
- 2.2. City: a municipal organization named City of Kuna, located in Kuna, Idaho.
- 2.3. To and Through: utilities shall be extended to the furthest part of the development and terminated to accommodate extension by subsequent developments.
- 2.4. Equivalent Dwelling Unit (EDU): the average sewer demand from an average residence. Listed as 207 GPD in the 2017 Sewer Master Plan.
- 2.5. Average Day Demand (ADD): the average sewer use or projected use of the Sponsoring Developer's project.
- 2.6. Peak Day Demand (PDD): Peak Day Demand is the Average Day Demand multiplied by a peaking factor determined by the City Engineer. Current sewer peaking factor is 2.82, 2017 City of Kuna, Idaho Sewer Master Plan.
- 2.7. Nominal (pipe) Diameter Needed: the minimum standard pipe diameter with sufficient transmission capacity to carry the Sponsoring Developer's Peak Day Demand. Nominal Diameter must be equal to or greater than 8 inches in diameter.
- 2.7.1. The Nominal Pipeline Diameter shall be determined by an Idaho registered Professional Engineer utilizing a sewer modeling program compatible with the City of Kuna's sewer model.
- 2.7.2. Nominal capacity- sewer lift station: the capacity of a sewer lift station shall be determined by an Idaho registered Professional Engineer and shall include all capacities required to satisfactorily remove sewage from the Sponsoring Developer's project, through a force main and to the City of Kuna's wastewater treatment plant.
- 2.8. Sewer lift station: a sewage pumping station that adds pressure head to overcome elevation differences.
- 2.9. Master Plan Trunk Line: a sewer main, 12 inches or larger diameter, identified in the Master Plan to be part of the major distribution grid.
- 2.10. Force Main Line: also referred to as force main; a sewer main constructed of pressure class pipe that shall convey sewage from a lift station to the City's sewer collection grid.

- 2.11. Sewer Interceptor Fee (SIF): the fee collected when a connection is made to the City of Kuna sewer system.
- 2.12. Property: property of the Sponsoring Developer that shall include the present project phase and future phases of the project identified in the comprehensive project preliminary plat.
- 2.13. Direct Construction Costs: the cost to construct sewer main line distribution system pipe, force main line pipe and the cost to construct a sewer lift station. Limited to materials and labor only.

3. ELIGIBILITY REQUIREMENTS

- 3.1. Reimbursement requests must comply with this resolution.
- 3.2. Reimbursement requests must be submitted to the City at or before the preconstruction meeting.
 - 3.2.1. Reimbursement requests submitted after construction commences may be delayed or denied.
- 3.3. The reimbursement request shall:
 - 3.3.1. Provide at least three (3) verifiable quotes/bids.
 - 3.3.2. Unit costs
 - 3.3.3. Quantities
 - 3.3.4. Provide a comprehensive breakdown of the items included in lump sum items with unit prices
- 3.4. The nominal diameters and capacities must be established with an engineered model compatible with the City's sewer model. Engineering work shall be completed by a competent Idaho registered Professional Engineer with verifiable sewer modeling experience.

4. ELIGIBLE REIMBURSEMENT COSTS

- 4.1. Material (pipe) of greater capacity than required by the development's Peak Day Demand.
- 4.2. Sewer lift stations with more capacity than required by the development's Peak Day Demand.
- 4.3. Pipe reimbursement shall be the direct cost of the pipe provided minus the direct cost of the development's nominal pipe size.
- 4.4. Lift station capacity shall be evaluated by an Idaho registered Professional Engineer. The capacity shall be listed in Equivalent Dwelling Units (EDU). The reimbursement amount shall be the total number of EDUs available minus the development's required number of EDUs (but not less than zero). The City shall pay the direct construction costs of the surplus EDUs to the Sponsoring Developer.
- 4.5. Capacity evaluation calculations shall be provided to the City for verification.
- 4.6. Rock removal at depths exceeding ten (10) feet.
 - 4.6.1. Ten (10) foot depth must be required by the City.
 - 4.6.2. Rock removal must be pre-approved during the project approval process.

4.6.3. A disinterested third party must be on site to evaluate rock excavation and verify quantities.

5. INELIGIBLE COSTS

- 5.1. Engineering
- 5.2. Project management
- 5.3. Rock excavation minus the exception explained in Section 4.6
- 5.4. Connections to existing system
- 5.5. Temporary sewer lift stations, force mains and other temporary apparatus
- 5.6. Mechanical testing
- 5.7. Startup Costs

6. REIMBURSEMENT

- 6.1. Reimbursements for sewer components shall be the cost difference between the nominal pipe diameter and/or the nominal lift station capacity, and the diameters and capacities provided.
- 6.2. Payments shall be amortized over ten years with 4% simple interest.
- 6.3. Payments shall be made at the full annual payment amount each year, unless sufficient funds are not accrued as described in Sections 7 and 8 of this resolution.
- 6.4. If sufficient funds are not available, the available funds shall be distributed proportionally to all reimbursement recipients until available funds are exhausted.
- 6.5. No payments shall be made beyond the ten (10) year reimbursement time frame.
- 6.6. The City reserves the right to accelerate reimbursement payments.

7. FINANCING SEWER FACILITIES

- 7.1. The City generates revenue for financing sewer facilities by assessing each EDU a Sewer Interceptor Fee (SIF) at time of connection or upon issuance of a building permit. The City will evaluate the SIF amount annually and adjust the fee as necessary to fund current and projected sewer facilities reimbursement costs.
- 7.2. The City retains 10% of SIF to fund administration and developer support.

8. REIMBURSEMENT AGREEMENTS AND METHODS OF REIMBURSEMENT

- 8.1. Reimbursements shall be paid through a reimbursement agreement (RA).
 - 8.1.1. The RA shall be between the City of Kuna and the Sponsoring Developer.
 - 8.1.2. RA shall be completed within 180 days of project completion and acceptance of the development by the City of Kuna City Council.
 - 8.1.3. The RA shall be evaluated by the Public Works Director, City Engineer and/or qualified designee and presented to the Kuna City Council for approval.
 - 8.1.4. Decisions regarding reimbursement eligibility and the associated amount of reimbursement by the Public Works Director and/or City Engineer shall be final.
- 8.2. City sponsored extensions and expansions are presumed to exclusively benefit existing and future users and the public in general. As a Sponsoring Developer, the City is not

required to enter into an agreement with itself, is not limited in number of annual payments and the costs of its projects are fully reimbursable.

- 8.3. No reimbursement agreement shall reimburse a Sponsoring Developer for construction costs that exceed the eligible reimbursement amounts.
- 8.4. The City retains 10% of SIF (as defined in paragraph 2.11.) to fund administration and developer support.
- 8.5. The Reimbursement Agreement will terminate when the sooner of either occurs: The Sponsoring Developer has been fully reimbursed for the agreed upon reimbursement amount at or prior to the end of the term of the agreement, or the City has tendered the tenth (10th) annual payment whether or not the eligible reimbursement amount is paid in full. In no event shall the Reimbursement Agreement be extended beyond the initial ten (10) year term.
- 8.6. Reimbursements will be distributed for ten (10) annual payments after final acceptance of the project.
- 8.7. Depending on the SIF collected within the ten-year Agreement period, and the number of claimants to those Fees, the Eligible Reimbursement amount may or may not be fully reimbursed. If a funding shortfall occurs, available funds shall be distributed proportionally. Reimbursement amounts to each Sponsoring Developer shall not exceed the total eligible reimbursement amount.
- 8.8. Reimbursement Agreements or City sponsored projects completed on or before August 31st of one year will become eligible for the first payment of reimbursement funds on September 1st the following year.

Adopted by the City of Kuna this 6th day of November, 2019.

Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk



EXHIBIT C

AMORITZIATION SCHEDULE

Falcon Crest Sewer Package #3 (Lift Station)

The total recoverable project cost is \$1,248,236.85. The total estimated cost for 10-year duration is \$1,538,963.00 including a total estimated interest over life loan at 4%.

Amortization Payment Schedule

Payment	Anticipated payday*	Payment (includes interest)	Interest	Balance
				\$ 1,248,236.85
1	2024	\$ 153,896.30	\$ 49,929.47	\$ 1,144,270.02
2	2025	\$ 153,896.30	\$ 45,770.80	\$ 1,036,144.52
3	2026	\$ 153,896.30	\$ 41,445.78	\$ 923,694.01
4	2027	\$ 153,896.30	\$ 36,947.76	\$ 806,745.47
5	2028	\$ 153,896.30	\$ 32,269.82	\$ 685,118.98
6	2029	\$ 153,896.30	\$ 27,404.76	\$ 558,627.44
7	2030	\$ 153,896.30	\$ 22,345.10	\$ 427,076.24
8	2031	\$ 153,896.30	\$ 17,083.05	\$ 290,262.99
9	2032	\$ 153,896.30	\$ 11,610.52	\$ 147,977.21
10	2033	\$ 153,896.30	\$ 5,919.09	\$ (0.00)
Totals		\$ 1,538,963.00	\$ 290,726.15	

Footnotes:

*Usually paid in August

**RESOLUTION NO. R47-2023
CITY OF KUNA, IDAHO**

NOW, THEREFORE, BE IT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KUNA, ADA COUNTY, STATE OF IDAHO; MAKING CERTAIN FINDINGS AND PURPOSES; AUTHORIZING THE STAFF AND AGENTS OF THIS CITY TO EXERCISE THE CITY’S RIGHT OF EMINENT DOMAIN TO OBTAIN EASEMENTS FOR THE CONSTRUCTION AND MAINTENANCE OF A SEWER TRUNK LINE; AND AUTHORIZING ANY AND ALL NECESSARY ACTIONS RELATED THERETO AND PROVIDING AN EFFECTIVE DATE.

RESOLVED by the Mayor and the City Council:

Section 1 - Findings:

- 1.1** The City of Kuna (“City”) adopted the 2017 Sewer Master Plan, which provides for the construction of sewer trunk lines to improve the efficiency of the City’s sewer system and reduce the system’s reliance on lift stations;
- 1.2** The Sewer Master Plan includes the construction of a sewer trunk line known as the Mason Creek sewer trunk line to convey wastewater to the City’s North Wastewater Treatment Plant;
- 1.3** The City retained the firm of KM Engineering to provide engineering design advice in the development of a design for the Mason Creek sewer trunk line;
- 1.4** The plans for the Mason Creek sewer trunk line Phase 1, call for the installation of a sewer trunk line 36 inches in diameter, beginning east of Linder Road near the intersection with Lake Hazel Road and continuing to a point north of Lake Hazel Road and east of Ten Mile Road. The Phase 1 plans are attached hereto as **Exhibit A**.
- 1.5** The installation of the Mason Creek sewer trunk line Phase 1 will require the City to acquire a permanent 30-foot easement and a 20-foot temporary construction easement through any lands crossed by the Mason Creek sewer trunk line.
- 1.6** The path of the Mason Creek sewer trunk line Phase 1 will cross two parcels of land located at 7950 South Ten Mile Road, Kuna, Idaho (“Subject Real Property”).
- 1.7** The City will require a permanent 30 foot wide utility easement in the Subject Real Property. The real property that will be subject to this easement is legally described as follows:

PARCEL 1
PERMANENT SEWER EASEMENT
1.45 acres

An easement situated in the west half of Section 2, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho, and being more particularly described as follows:

Commencing at the north quarter-section corner of Section 2, Township 2 North, Range 1 West, Boise Meridian;

Thence S 00°04'14" E, 2618.81 feet along the north-south mid-section line to the center quarter-section corner of Section 2, the POINT OF BEGINNING:

Thence S 00°03'33" W, 39.00 feet along the north-south mid-section line of Section 2;

Thence N 89°28'29" W, 30.00 feet;

Thence N 00°03'33" E 38.76 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence N 00°04'14" W, 520.94 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence N 66°16'26" W, 1520.75 feet to the boundary of Parcel B of Record of Survey 8409, Instrument Number 108100276, records of Ada County, Idaho;

Thence N 00°07'58" W, 32.80 feet along the boundary of Parcel B;

Thence S 66°16'26" E, 1553.58 feet to the north-south mid-section line of Section 2;

Thence S 00°04'14"E, 540.57 feet along the north-south mid-section line of Section 2 to the POINT OF BEGINNING.

- 1.8** The City will also require a 20 foot wide temporary construction easement in the Subject Real Property. The real property that will be subject to this easement is more particularly legally described as follows:

PARCEL 2
TEMPORARY CONSTRUCTION EASEMENT
0.97 acres

An easement situated in the west half of Section 2, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho, and being more particularly described as follows:

Commencing at the north quarter-section corner of Section 2, Township 2 North, Range 1 West, Boise Meridian;

Thence S 00°04'14" E, 2618.81 feet along the north-south mid-section line to the center quarter-section corner of Section 2;

Thence S 00°03'33" W, 39.00 feet along the north-south mid-section line to the POINT OF BEGINNING;

Thence continuing S 00°03'33" W, 20.00 feet along the north-south mid-section line;

Thence N 89°28'29" W, 50.00 feet;

Thence N 00°03'33" E, 58.60 feet parallel with and 50.00 feet from the north-south mid-section line;

Thence N 00°04'14" W, 507.86 feet parallel with and 50.00 feet from the north-south mid-section line;

Thence N 66°16'26" W, 1498.87 feet to the boundary of Parcel B of Record of Survey 8409, Instrument Number 108100276, records of Ada County, Idaho;

Thence N 00°07'58" W, 21.87 feet along the boundary of Parcel B;

Thence S 66°16'26" E, 1520.75 feet;

Thence S 00°04'14" E, 520.94 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence S 00°03'33" W, 38.76 feet parallel with and 30.00 feet from the north-south mid-section line;

Thence S 89°28'29" E, 30.00 feet to the POINT OF BEGINNING.

- 1.9** The record owner of the Subject Real Property is Durrant Home Place, LLC (“Owner”). No other party is listed on the records of Ada County, Idaho as having an interest in the Subject Real Property.
- 1.10** In November 2022 the City engaged a right-of-way negotiator, Negotiation Services, LLC, to enter into negotiations with the Owner for purchase of the necessary easements.
- 1.11** In March 2023, Scott Robinson, a licensed appraiser, completed an appraisal of the aforementioned easements. The appraisal determined that the fair market value of the easements was \$32,780.00.
- 1.12** The City through its agent began negotiations with the Owner for the acquisition of the easements with an “Advice of Rights Form” in compliance with the provisions of Idaho Code Section 7-711A.
- 1.13** The City, through its agent, has negotiated in good faith with the Owner, but said negotiations have not been successful.
- 1.14** The City cannot proceed with construction of the Mason Creek sewer trunk line, Phase 1 without acquiring the necessary easements for said construction.
- 1.15** The City has the authority to exercise the right of eminent domain pursuant to Idaho Code Section 7-701 which provides in its relevant parts:

Subject to the provisions of this chapter, the right of eminent domain may exercised in behalf of the following public uses:

- ...
- 7. *Sewerage of any incorporated city.*

1.16 The City Council finds that it is necessary to proceed with an eminent domain action against all owners and claimants of the Subject Real Property.

Section 2 - Authorization:

2.1 The City’s Public Works Director is hereby directed and authorized together with the City Attorney to file an eminent domain action on behalf of the City of Kuna as plaintiff against all owners and claimants of the Subject Real Property to condemn the permanent easement described above as Parcel No. 1 and the temporary construction easement described above as Parcel No. 2.

2.2. The Public Works Director and City Attorney are authorized and directed to obtain all necessary title company litigation guarantees and legal surveys and to perform any other actions necessary and required by law in order to proceed with the eminent domain action herein authorized against any person or entity who have ownership interest in the Subject Real Property.

Section 3 - Directing the City Clerk:

3.1 The City Clerk is hereby directed to:

3.1.1 Retain this Resolution in the official records of the City; and

3.1.2 Provide a copy of this Resolution, to the Public Works Director, the City Attorney and to anyone else who requests the same as may be relevant to the prosecution or defense of the eminent domain action herein authorized.

Section 4 - Date of Effect:

4.1 This Resolution shall be in full force and effect after its passage and approval.

PASSED by the City Council of the City of Kuna this ____ day of _____, 2023.

Signed: _____
Joe Stear, Mayor

ATTEST:

I certify that the above Resolution was duly adopted by the City Council of the City of Kuna on the _____ day of _____, 2023 by the following vote:

Ayes: _____

Noes: _____

Absent: _____

By: _____
Chris Engels, City Clerk

	Tentative Budget		
	Fiscal Year Ended September 30, 2022 Budget	Fiscal Year Ended September 30, 2023 Budget	Fiscal Year Ended September 30, 2024 Proposed
REVENUES			
<u>GENERAL FUND</u>			
Property Taxes	\$3,957,865	\$4,173,124	\$4,468,842
Sources Other Than Property Taxes	\$12,826,372	\$25,041,127	\$24,037,607
TOTAL GENERAL FUND	\$16,784,237	\$29,214,251	\$28,506,449
<u>GRANT FUND</u>	\$7,501,860	\$6,597,072	\$12,365,307
<u>LATE COMERS FUND</u>	\$8,423,657	\$5,964,167	\$4,783,479
<u>CAPITAL PROJECTS FUND</u>	\$6,309,231	\$3,839,079	\$3,620,224
<u>PARK IMPACT FEE FUND</u>	\$3,471,161	\$4,399,062	\$2,208,540
<u>POLICE IMPACT FEE FUND</u>	\$270,762	\$273,134	\$116,774
<u>PROPRIETARY FUNDS</u>			
Water Fund	\$16,262,805	\$16,544,977	\$18,173,913
Sewer Fund	\$14,478,343	\$16,842,520	\$20,431,005
Irrigation Fund	\$7,587,573	\$9,233,288	\$10,312,501
Solid Waste Collection Fund	\$3,070,577	\$3,479,602	\$3,945,227
Water East Fund	\$0	\$0	\$936,625
Sewer East Fund	\$0	\$0	\$1,458,988
TOTAL PROPRIETARY FUNDS	\$41,399,298	\$46,100,387	\$55,258,259
GRAND TOTAL ALL FUNDS	\$84,160,206	\$96,387,152	\$106,859,032
EXPENDITURES			
<u>GENERAL FUND</u>			
Operating	\$8,615,892	\$19,512,462	\$23,123,702
Debt Service	\$0	\$0	\$0
Public Safety	\$2,925,625	\$3,612,336	\$4,012,523
Transfers Out to Other Funds	\$5,242,720	\$6,089,453	\$1,370,224
TOTAL GENERAL FUND	\$16,784,237	\$29,214,251	\$28,506,449
<u>GRANT</u>	\$7,501,860	\$6,597,072	\$12,365,307
<u>LATE COMERS FUND</u>	\$8,423,657	\$5,964,167	\$4,783,479
<u>CAPITAL PROJECTS FUND</u>	\$6,309,231	\$3,839,079	\$3,620,224
<u>PARK IMPACT FEE FUND</u>	\$3,471,161	\$4,399,062	\$2,208,540
<u>POLICE IMPACT FEE FUND</u>	\$270,762	\$273,134	\$116,774
<u>PROPRIETARY FUNDS</u>			
Water Fund	\$16,262,805	\$16,544,977	\$18,173,913
Operating	\$10,776,905	\$11,932,821	\$12,045,990
Debt Service	\$0	\$0	\$0
Capital	\$5,485,900	\$4,612,156	\$6,127,923
Sewer Fund	\$14,478,343	\$16,842,520	\$20,431,005
Operating	\$10,422,143	\$13,204,364	\$12,298,155
Debt Service	\$0	\$0	\$0
Capital	\$4,056,200	\$3,638,156	\$8,132,850
Irrigation Fund	\$7,587,573	\$9,233,288	\$10,312,501
Operating	\$6,153,073	\$8,006,752	\$9,740,701
Debt Service	\$0	\$0	\$0
Capital	\$1,434,500	\$1,226,536	\$571,800
Water East Fund	\$0	\$0	\$936,625
Operating	\$0	\$0	\$911,625
Debt Service	\$0	\$0	\$0
Capital	\$0	\$0	\$25,000
Sewer East Fund	\$0	\$0	\$1,458,988
Operating	\$0	\$0	\$1,433,988
Debt Service	\$0	\$0	\$0
Capital	\$0	\$0	\$25,000
Solid Waste Collection Fund	\$3,070,577	\$3,479,602	\$3,945,227
Operating	\$3,070,577	\$3,479,602	\$3,945,227
Debt Service	\$0	\$0	\$0
TOTAL PROPRIETARY FUNDS	\$41,399,298	\$46,100,387	\$55,258,259
GRAND TOTAL ALL FUNDS	\$84,160,206	\$96,387,152	\$106,859,032

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PROPERTY TAX REVENUE AND REPLACEMENT REVENUE												
01-4100	Property Tax Revenue	\$4,465,842	\$4,204,124	\$4,170,124	\$4,107,592	\$3,954,329	\$3,707,162	\$3,571,119	\$3,307,696	\$3,181,873	\$2,760,029	\$2,653,922
01-4110	Property Tax Interest & Penalty	\$3,000	\$3,000	\$3,000	\$4,429	\$3,536	\$4,278	\$3,001	\$4,031	\$3,169	\$3,986	\$2,832
01-4120	Sales Tax Revenue Sharing - County	\$225	\$225	\$225	\$225	\$216	\$225	\$216	\$184,852	\$343,869	\$351,288	\$249,206
		\$4,469,067	\$4,207,349	\$4,173,349	\$4,112,246	\$3,958,081	\$3,711,665	\$3,574,336	\$3,496,579	\$3,528,910	\$3,115,302	\$2,905,960
INTERGOVERNMENTAL REVENUE AND INFRACTIONS												
01-4000	State Liquor Distribution	\$315,000	\$304,954	\$263,661	\$287,676	\$280,647	\$304,740	\$224,425	\$243,919	\$197,976	\$205,624	\$177,760
01-4001	Sales Tax Revenue Sharing - State	\$2,900,814	\$2,736,617	\$2,243,587	\$2,668,198	\$2,081,154	\$2,146,528	\$1,452,659	\$1,222,075	\$850,419	\$858,039	\$703,634
01-4130	County Fine Distribution	\$48,000	\$32,534	\$10,000	\$17,610	\$8,000	\$12,965	\$8,552	\$9,881	\$8,500	\$10,527	\$9,037
		\$3,263,814	\$3,074,105	\$2,517,248	\$2,973,484	\$2,369,801	\$2,464,234	\$1,685,637	\$1,475,874	\$1,056,896	\$1,074,190	\$890,431
LICENSES/PERMITS/FEE REVENUE												
01-4170	Franchise Fees	\$540,415	\$586,720	\$448,687	\$436,976	\$375,190	\$392,125	\$349,110	\$347,574	\$320,464	\$330,544	\$317,560
01-4180	Business Licenses	\$2,500	\$2,500	\$3,000	\$3,395	\$6,172	\$3,522	\$5,000	\$6,172	\$4,118	\$4,272	\$3,411
01-4181	Liquor Licenses	\$5,000	\$5,000	\$3,000	\$5,063	\$3,938	\$5,956	\$6,000	\$6,187	\$6,250	\$5,625	\$6,344
01-4182	Beer Licenses	\$2,500	\$2,500	\$1,000	\$3,025	\$1,060	\$2,410	\$3,000	\$3,125	\$3,333	\$3,000	\$2,490
01-4183	Wine Licenses	\$2,000	\$2,000	\$1,800	\$3,500	\$2,000	\$2,200	\$2,500	\$2,700	\$2,813	\$2,250	\$2,078
01-4184	Animal Licenses	\$6,000	\$6,000	\$6,000	\$7,139	\$7,105	\$6,905	\$11,500	\$7,816	\$11,843	\$11,882	\$7,373
01-4190	Catering Permit	\$500	\$500	\$200	\$810	\$100	\$600	\$293	\$40	\$293	\$670	\$240
01-4193	Vendor Permits	\$950	\$950	\$1,400	\$1,040	\$1,433	\$2,655	\$882	\$1,285	\$882	\$1,050	\$1,443
		\$559,865	\$606,170	\$465,087	\$460,947	\$396,997	\$416,373	\$378,286	\$374,899	\$349,997	\$359,293	\$340,939
MISCELLANEOUS REVENUE												
01-4155	Administrative Services	\$10,000	\$2,400	\$10,000	\$3,860	\$12,000	\$4,606	\$5,260	\$5,820	\$5,260	\$5,589	\$1,384
01-4173	Interest Revenue	\$646,024	\$648,226	\$50,000	\$114,755	\$35,000	\$39,348	\$55,000	\$107,045	\$45,000	\$82,172	\$3,904
01-4185	Miscellaneous Income	\$40,000	\$90,000	\$59,984	\$260,501	\$50,000	\$103,898	\$50,000	\$73,936	\$50,000	\$55,749	\$1,300
01-4186	Public Entertainment Revenue	\$25,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4187	Code Enforcement Infractions	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4195	Rental Income	\$2,000	\$2,000	\$1,500	\$5,353	\$1,500	\$12,126	\$3,000	\$2,651	\$3,926	\$4,605	\$3,200
01-4359	Mitigation Payment	\$0	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$743,024	\$748,626	\$121,484	\$8,784,468	\$98,500	\$159,978	\$113,260	\$189,452	\$104,186	\$148,116	\$9,788
SENIOR CENTER ACTIVITY - MISCELLANEOUS REVENUE												
01-4195-1001	Rental Income	\$5,000	\$5,000	\$5,000	\$5,040	\$3,600	\$4,920	\$3,600	\$5,290	\$6,340	\$6,010	\$6,100
BUILDING- LICENSES/PERMITS/FEES REVENUE (FORMERLY P&Z)												
01-4155-1005	Administrative Services	\$112,730	\$132,624	\$100,000	\$202,757	\$75,000	\$105,275	\$67,900	\$99,689	\$67,900	\$0	\$0
01-4360-1005	Building Permits	\$580,783	\$683,274	\$836,247	\$1,705,747	\$1,206,176	\$1,106,533	\$936,776	\$1,107,419	\$1,054,157	\$1,010,733	\$640,890
01-4361-1005	Plumbing Permits	\$129,071	\$151,848	\$206,632	\$401,898	\$266,182	\$229,944	\$200,814	\$222,026	\$196,271	\$205,795	\$130,627
01-4362-1005	Electrical Permits	\$267,916	\$315,195	\$255,897	\$743,966	\$271,884	\$250,524	\$225,644	\$252,656	\$213,127	\$227,462	\$141,453
01-4391-1005	IRES Check Fees	\$7,296	\$8,583	\$15,000	\$16,475	\$24,151	\$20,000	\$17,895	\$21,275	\$18,500	\$17,925	\$9,833
01-4392-1005	Mechanical Permits	\$99,929	\$117,563	\$79,309	\$430,552	\$122,868	\$113,862	\$126,652	\$128,124	\$123,997	\$117,953	\$81,862
		\$1,197,725	\$1,276,464	\$1,493,084	\$3,501,395	\$1,966,262	\$1,826,138	\$1,575,681	\$1,831,188	\$1,673,951	\$1,579,868	\$1,004,664
PLANNING AND ZONING - MISCELLANEOUS REVENUE												
01-4155-1003	Administrative Services	\$141,179	\$166,093	\$180,000	\$207,887	\$180,000	\$185,572	\$147,795	\$162,686	\$203,699	\$336,946	\$131,255
01-4358-1003	Development Support Services	\$0	\$0	\$0	\$230	\$7,500	\$13,120	\$6,529	\$9,000	\$6,529	\$45,440	\$4,476
		\$141,179	\$166,093	\$180,000	\$208,117	\$187,500	\$198,692	\$154,324	\$171,686	\$210,228	\$382,386	\$135,731
PARKS ACTIVITY - LICENSES/PERMITS/FEES REVENUE												
01-4195-1004	Rental Income	\$5,000	\$5,000	\$3,500	\$7,412	\$3,000	\$5,984	\$3,000	\$1,446	\$6,560	\$6,462	\$1,746
PARKS ACTIVITY - MISCELLANEOUS REVENUE												
01-4185-1004	Miscellaneous Income	\$500	\$500	\$500	\$2,875	\$800	\$570	\$0	\$0	\$50	\$0	\$0
01-4197-1004	RV Dump Revenue	\$4,500	\$4,500	\$5,000	\$5,368	\$6,000	\$5,657	\$4,500	\$5,234	\$4,017	\$4,113	\$1,685
		\$5,000	\$5,000	\$5,500	\$8,243	\$6,800	\$6,227	\$4,500	\$5,234	\$4,067	\$4,113	\$1,685
OTHER REVENUE												
01-4900	Transfer In	\$116,774	\$272,837	\$0	\$1,177,843	\$0	\$0	\$0	\$664,713	\$0	\$244,682	\$0
01-4950	Carryover	\$18,000,000	\$21,599,093	\$20,250,000	\$8,048,469	\$7,793,697	\$5,084,862	\$3,300,000	\$3,629,028	\$2,605,966	\$2,493,184	\$1,968,028
		\$18,116,774	\$21,871,930	\$20,250,000	\$9,226,312	\$7,793,697	\$5,084,862	\$3,300,000	\$4,293,741	\$2,605,966	\$2,737,866	\$1,968,028
GRAND TOTAL REVENUE												
		\$28,506,449	\$31,692,899	\$29,214,251	\$29,287,665	\$16,784,237	\$13,879,072	\$10,792,623	\$11,845,389	\$9,547,100	\$9,413,606	\$7,265,072
GRAND TOTAL WITHOUT CARRYOVER												
		\$10,506,449	\$10,093,806	\$8,964,251	\$21,239,196	\$8,990,540	\$8,794,210	\$7,492,623	\$8,216,361	\$6,941,134	\$6,920,421	\$5,297,044

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PUBLIC SAFETY EXPENDITURES												
01-6000	Law Enforcement Services	\$3,792,887	\$3,402,749	\$3,414,749	\$2,828,764	\$2,751,625	\$2,558,929	\$2,558,929	\$2,501,395	\$2,501,394	\$2,206,149	\$2,206,149
01-6005	Animal Control Services	\$153,636	\$143,587	\$143,587	\$134,052	\$120,000	\$109,540	\$109,540	\$111,485	\$114,138	\$70,278	\$70,250
01-6203	Prosecutorial Services	\$66,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$55,570	\$55,570
		\$4,012,523	\$3,600,336	\$3,612,336	\$3,016,816	\$2,925,625	\$2,722,469	\$2,722,469	\$2,666,880	\$2,669,532	\$2,331,997	\$2,331,969
LABOR & BENEFITS - ADMIN.												
01-5000	Salaries & Wages - Elected Officials	\$117,122	\$87,388	\$116,529	\$91,459	\$109,374	\$91,761	\$98,844	\$95,839	\$96,988	\$97,417	\$92,925
01-5005	Salaries & Wages - Staff	\$477,730	\$386,569	\$381,163	\$359,091	\$345,042	\$345,423	\$296,917	\$278,482	\$276,502	\$262,877	\$331,143
01-5800	OASDI - Employer	\$36,881	\$35,825	\$30,857	\$25,363	\$28,174	\$27,424	\$24,537	\$22,276	\$23,156	\$21,292	\$26,292
01-5810	Medicare - Employer	\$8,625	\$8,312	\$7,217	\$6,368	\$6,589	\$6,548	\$5,739	\$5,207	\$5,416	\$4,980	\$6,149
01-5820	Group Medical Insurance	\$99,958	\$44,683	\$106,220	\$69,870	\$85,213	\$78,874	\$63,505	\$72,123	\$53,279	\$45,183	\$52,824
01-5830	Group Life Insurance	\$406	\$11	\$345	\$243	\$245	\$364	\$229	\$139	\$229	\$196	\$357
01-5840	PERSI Employer 401 (a)	\$69,300	\$66,300	\$57,699	\$48,671	\$54,257	\$48,563	\$47,281	\$44,374	\$44,622	\$39,597	\$49,520
01-5850	Worker's Compensation Insurance	\$2,956	-\$2,160	\$2,110	-\$2,902	\$1,854	\$1,230	\$1,507	-\$3,748	\$1,454	-\$1,775	\$3,088
01-5860	Group Dental & Vision Insurance	\$5,562	\$3,267	\$6,777	\$5,838	\$4,624	\$5,274	\$7,000	\$5,828	\$4,794	\$4,775	\$4,939
01-5950	Development, Team Building, Orientation	\$4,500	\$5,533	\$3,500	\$1,099	\$3,501	\$0	\$0	\$0	\$0	\$0	\$0
01-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6280	Unemployment Expenses	\$6,000	\$0	\$7,000	\$7,871	\$7,000	\$4,780	\$7,000	\$4,045	\$7,000	\$6,376	\$0
		\$829,041	\$635,728	\$719,417	\$612,971	\$655,873	\$610,241	\$552,560	\$524,564	\$513,441	\$480,917	\$567,237
GENERAL GOVERNMENT - ADMIN.												
01-6025	Janitorial	\$7,500	\$6,856	\$5,800	\$4,004	\$5,000	\$3,539	\$5,012	\$3,606	\$3,953	\$2,634	\$1,907
01-6052	Contract Services	\$50,000	\$46,174	\$30,000	\$142,776	\$21,000	\$17,770	\$23,620	\$15,586	\$22,020	\$12,351	\$16,001
01-6075	Dues & Memberships	\$73,268	\$61,061	\$62,785	\$55,104	\$67,193	\$49,001	\$48,697	\$44,731	\$44,366	\$36,135	\$39,896
01-6085	Election Expenses	\$1,500	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750
01-6125	Legal Publications	\$15,000	\$11,495	\$17,500	\$6,578	\$17,500	\$14,604	\$15,000	\$6,533	\$6,500	\$9,657	\$2,000
01-6130	Liability & Property Insurance	\$8,230	\$25,513	\$25,513	\$22,314	\$22,637	\$21,156	\$21,156	\$19,772	\$19,772	\$18,479	\$18,479
01-6135	Public Entertainment	\$25,000	\$23,479	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6140	Maintenance & Repair - Building	\$13,000	\$7,482	\$16,000	\$5,975	\$13,000	\$14,918	\$4,000	\$2,280	\$1,600	\$1,666	\$1,600
01-6141	IT Small Equipment	\$15,000	\$7,804	\$8,000	\$6,463	\$8,000	\$5,182	\$7,350	\$0	\$0	\$0	\$0
01-6142	Maintenance & Repair - Equipment	\$32,000	\$29,880	\$24,000	\$18,853	\$24,000	\$19,569	\$19,610	\$1,026	\$8,500	\$8,410	\$7,631
01-6150	Maintenance & Repair - System	\$10,500	\$8,697	\$9,000	\$7,527	\$4,500	\$5,578	\$4,500	\$6,212	\$0	\$2,233	\$0
01-6155	Meetings/Committees	\$11,000	\$2,875	\$7,000	\$3,891	\$10,000	\$4,643	\$10,000	\$2,594	\$10,000	\$3,390	\$9,073
01-6165	Office Supplies	\$11,000	\$6,896	\$8,500	\$7,108	\$11,500	\$4,681	\$14,166	\$6,824	\$11,500	\$7,659	\$10,564
01-6175	Small Tools	\$9,500	\$7,367	\$8,000	\$2,697	\$10,000	\$896	\$12,100	\$8,040	\$12,100	\$7,770	\$6,810
01-6188	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190	Postage & Billing	\$33,000	\$28,654	\$30,000	\$22,668	\$25,000	\$26,197	\$17,000	\$15,022	\$15,000	\$13,895	\$12,545
01-6202	Professional Services	\$112,000	\$92,248	\$72,000	\$71,478	\$65,000	\$62,153	\$55,000	\$42,391	\$35,000	\$38,390	\$5,361
01-6212	Rent - Equipment	\$10,500	\$5,818	\$7,500	\$9,362	\$7,500	\$5,733	\$7,200	\$5,715	\$6,750	\$1,730	\$250
01-6255	Telephone	\$12,000	\$8,531	\$10,500	\$9,123	\$10,500	\$7,685	\$9,500	\$7,775	\$7,782	\$6,787	\$8,503
01-6265	Training & Schooling	\$9,000	\$3,395	\$5,000	\$1,305	\$7,000	\$2,335	\$7,000	\$3,603	\$7,000	\$7,316	\$7,025
01-6270	Travel	\$6,000	\$3,712	\$4,500	\$293	\$2,000	\$194	\$2,000	\$446	\$1,500	\$188	\$270
01-6285	Uniforms	\$750	\$143	\$750	\$498	\$750	\$239	\$300	\$53	\$300	\$120	\$250
01-6290	Utilities	\$12,000	\$9,465	\$8,400	\$7,081	\$7,200	\$6,777	\$6,500	\$5,254	\$6,000	\$4,987	\$4,263
01-6300	Fuel Expenditures	\$6,500	\$3,326	\$1,500	\$231	\$1,000	\$186	\$1,000	\$502	\$500	-\$394	\$900
01-6305	Maintenance & Repair - Vehicles	\$8,000	\$6,803	\$2,000	\$2,890	\$1,500	\$901	\$1,000	\$1,061	\$1,000	\$849	\$300
01-6500	Cash Over/Short	\$50	(\$19)	\$50	-\$1	\$50	\$14	\$50	\$0	\$50	-\$17	\$12,788
01-6505	Bank Fees	\$35,000	\$31,079	\$28,000	\$23,358	\$22,000	\$19,844	\$22,000	\$16,385	\$15,138	\$13,768	\$12,788
		\$527,298	\$438,734	\$393,048	\$563,130	\$364,580	\$293,798	\$314,511	\$215,413	\$237,081	\$198,003	\$179,953

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
DEBT COVERAGE												
01-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6110	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS - ADMIN.												
01-6045	Contingency	\$18,134,828	\$1,952,102	\$15,000,322	\$319,232	\$4,355,437	\$150,046	\$3,539,068	\$118,010	\$2,195,983	\$165,966	\$1,678,243
01-6036	Public Transportation	\$0	\$0	\$0	\$25,181	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6070	Donations	\$30,000	\$23,898	\$30,000	\$16,089	\$33,000	\$27,587	\$33,029	\$24,276	\$30,643	\$25,535	\$25,848
01-6160	Miscellaneous Expenditures	\$30,000	\$20,104	\$20,000	\$10,478	\$34,800	\$8,886	\$33,800	\$1,942	\$11,050	-\$280	\$0
01-6400	Transfers Out	\$1,370,224	\$5,879,840	\$6,089,453	\$3,015,068	\$5,242,720	\$1,113,604	\$1,118,269	\$1,582,259	\$1,582,259	\$636,500	\$631,500
		\$19,565,052	\$7,875,944	\$21,139,775	\$3,386,049	\$9,692,957	\$1,300,123	\$4,724,166	\$1,726,487	\$3,819,935	\$827,721	\$2,335,591
GENERAL GOVERNMENT - SENIOR CENTER												
01-6025-1001	Janitorial	\$7,500	\$5,918	\$7,500	\$5,959	\$7,000	\$6,029	\$6,200	\$5,663	\$5,957	\$5,680	\$4,964
01-6036-1001	Public Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0
01-6130-1001	Liability & Property Insurance	\$1,132	\$607	\$607	\$1,041	\$539	\$504	\$504	\$471	\$471	\$440	\$440
01-6140-1001	Maintenance & Repair - Building	\$15,000	\$8,237	\$7,000	\$2,036	\$4,500	\$4,092	\$4,000	\$3,029	\$4,000	\$499	\$18,300
01-6290-1001	Utilities	\$15,000	\$8,713	\$10,000	\$7,033	\$8,500	\$6,276	\$8,500	\$6,300	\$7,101	\$7,044	\$6,928
		\$38,632	\$23,476	\$25,107	\$16,069	\$20,539	\$16,902	\$29,204	\$25,462	\$27,529	\$13,663	\$30,632
MISCELLANEOUS - SENIOR CENTER												
01-6400-1001	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - STREET LIGHTS												
01-6142-1002	Maintenance & Repair - Equipment	\$0	\$10,032	\$22,000	\$8,838	\$12,000	\$3,707	\$11,000	\$10,324	\$10,000	\$1,845	\$8,469
01-6150-1002	Maintenance & Repair - System	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6290-1002	Utilities	\$130,000	\$97,494	\$115,000	\$90,068	\$100,000	\$94,247	\$95,000	\$83,746	\$88,900	\$81,982	\$83,084
01-6300-1002	Fuel Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
01-6305-1002	Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
		\$155,000	\$107,526	\$137,000	\$98,906	\$112,000	\$97,955	\$106,000	\$94,069	\$98,900	\$83,827	\$92,018
LABOR & BENEFITS - P&Z												
01-5005-1003	Salaries & Wages - Staff	\$256,525	\$295,221	\$387,178	\$286,288	\$391,104	\$302,811	\$372,221	\$332,716	\$331,756	\$352,808	\$358,469
01-5800-1003	OASDI - Employer	\$15,905	\$18,062	\$24,005	\$17,428	\$24,248	\$18,387	\$23,078	\$20,120	\$20,569	\$21,650	\$22,225
01-5810-1003	Medicare - Employer	\$3,720	\$4,224	\$5,614	\$4,076	\$5,671	\$4,300	\$5,397	\$4,705	\$4,810	\$5,063	\$5,198
01-5820-1003	Group Medical Insurance	\$30,059	\$29,577	\$55,504	\$33,467	\$58,173	\$36,163	\$43,738	\$41,318	\$43,057	\$43,654	\$42,509
01-5830-1003	Group Life Insurance	\$124	\$87	\$188	\$137	\$211	\$154	\$193	\$182	\$185	\$221	\$198
01-5840-1003	PERSI Employer 401 (a)	\$30,629	\$35,249	\$46,229	\$34,183	\$46,698	\$36,094	\$44,443	\$39,719	\$39,612	\$41,313	\$41,467
01-5850-1003	Worker's Compensation Insurance	\$566	\$2,057	\$1,861	\$1,560	\$2,497	\$1,769	\$1,868	\$1,871	\$1,703	\$2,063	\$1,930
01-5860-1003	Group Dental & Vision Insurance	\$2,638	\$2,181	\$3,104	\$2,695	\$4,117	\$3,173	\$4,460	\$3,954	\$3,781	\$4,824	\$4,138
01-6280-1003	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$345,166	\$386,660	\$523,683	\$379,835	\$532,720	\$402,851	\$495,399	\$444,585	\$445,473	\$471,597	\$476,133
GENERAL GOVERNMENT - P&Z												
01-6025-1003	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891	\$681
01-6027-1003	Code Enforcement	\$3,000	\$0	\$600	\$0	\$600	\$0	\$600	\$0	\$800	\$0	\$750
01-6052-1003	Contract Services	\$1,200	\$910	\$1,000	\$973	\$1,000	\$0	\$0	\$0	\$0	\$8,299	\$8,589
01-6075-1003	Dues & Memberships	\$10,000	\$6,861	\$10,000	\$5,504	\$10,000	\$4,548	\$8,900	\$3,295	\$8,801	\$333	\$1,450
01-6125-1003	Legal Publications	\$14,000	\$5,873	\$14,000	\$8,365	\$14,000	\$8,643	\$14,000	\$6,679	\$4,000	\$3,562	\$5,500
01-6130-1003	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280	\$5,280
01-6140-1003	Maintenance & Repair - Building	\$750	\$679	\$600	\$397	\$600	\$208	\$600	\$352	\$500	\$429	\$500
01-6142-1003	Maintenance & Repair - Equipment	\$3,500	\$1,758	\$3,500	\$707	\$3,500	\$697	\$3,500	\$1,347	\$3,500	\$2,785	\$2,732
01-6150-1003	Maintenance & Repair - System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$2,359	\$0
01-6155-1003	Meetings/Committees	\$350	\$500	\$300	\$0	\$300	\$0	\$250	\$0	\$250	-\$490	\$328
01-6160-1003	Miscellaneous Expenditures	\$500	\$911	\$500	\$410	\$500	\$1,143	\$500	\$54	\$0	\$0	\$0
01-6165-1003	Office Supplies	\$6,500	\$1,375	\$6,500	\$2,334	\$6,500	\$2,081	\$5,000	\$2,069	\$4,600	\$2,411	\$2,750
01-6175-1003	Small Tools	\$6,500	\$2,200	\$7,500	\$1,368	\$10,000	\$0	\$7,320	\$113	\$7,320	\$3,473	\$3,535
01-6188-1003	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190-1003	Postage & Billing	\$1,500	\$595	\$1,500	\$665	\$1,500	\$449	\$1,500	\$490	\$1,000	\$504	\$206

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6202-1003	Professional Services	\$45,000	\$36,217	\$25,000	\$33,058	\$18,000	\$16,416	\$12,500	\$7,629	\$12,500	\$331,736	\$189,484
01-6211-1003	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6212-1003	Rent - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0
01-6255-1003	Telephone	\$6,500	\$3,182	\$5,500	\$3,380	\$3,800	\$3,062	\$3,000	\$2,838	\$2,179	\$2,792	\$2,730
01-6265-1003	Training & Schooling	\$5,000	\$1,500	\$5,000	\$1,112	\$5,000	\$166	\$4,585	\$2,838	\$4,435	\$2,201	\$4,277
01-6270-1003	Travel	\$700	\$250	\$600	\$4	\$600	\$0	\$600	\$0	\$600	\$132	\$450
01-6285-1003	Uniforms	\$700	\$450	\$700	\$168	\$700	\$17	\$0	\$17	\$0	\$0	\$0
01-6290-1003	Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$1,094
01-6300-1003	Fuel Expenditures	\$500	\$29	\$500	\$28	\$500	\$21	\$500	\$41	\$300	\$45	\$300
01-6305-1003	Maintenance & Repair - Vehicles	\$1,500	\$0	\$200	\$0	\$200	\$0	\$200	\$0	\$100	\$10	\$100
01-6500-1003	Cash Over/Short	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
01-6505-1003	Bank Fees	\$0	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$13,723	\$4,500
		\$107,710	\$63,291	\$83,500	\$58,694	\$77,300	\$37,451	\$63,555	\$27,765.91	\$50,885	\$381,738	\$235,236
LABOR & BENEFITS - PARKS												
01-5005-1004	Salaries & Wages - Staff	\$722,895	\$688,135	\$657,369	\$564,992	\$620,007	\$481,082	\$474,391	\$436,419	\$454,434	\$362,622	\$333,709
01-5009-1004	Salaries & Wages - Seasonal	\$144,792	\$5,600	\$29,848	\$4,092	\$13,437	\$4,665	\$62,108	\$20,616	\$48,241	\$41,162	\$57,121
01-5800-1004	OASDI - Employer	\$53,797	\$43,333	\$42,607	\$33,298	\$39,274	\$29,272	\$33,263	\$27,682	\$31,166	\$24,069	\$24,231
01-5810-1004	Medicare - Employer	\$12,581	\$10,134	\$9,965	\$7,787	\$9,185	\$6,846	\$7,779	\$6,474	\$7,289	\$5,630	\$5,667
01-5820-1004	Group Medical Insurance	\$153,537	\$124,602	\$184,344	\$111,881	\$130,036	\$83,447	\$88,901	\$75,109	\$80,186	\$64,007	\$50,392
01-5830-1004	Group Life Insurance	\$529	\$317	\$477	\$410	\$466	\$373	\$390	\$350	\$390	\$320	\$276
01-5840-1004	PERSI Employer 401 (a)	\$103,602	\$89,752	\$82,054	\$64,589	\$74,029	\$54,983	\$56,642	\$51,526	\$54,259	\$43,141	\$38,602
01-5850-1004	Worker's Compensation Insurance	\$27,486	\$31,179	\$24,051	\$21,531	\$22,920	\$19,698	\$20,179	\$17,024	\$18,907	\$15,373	\$14,927
01-5860-1004	Group Dental & Vision Insurance	\$10,675	\$9,456	\$10,225	\$8,655	\$8,670	\$7,219	\$7,900	\$6,709	\$6,916	\$5,707	\$4,538
01-6280-1004	Unemployment Expenses	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,087
		\$1,237,395	\$1,002,510	\$1,040,940	\$817,236	\$918,024	\$687,585	\$751,554	\$641,910	\$701,787	\$562,031	\$535,551
GENERAL GOVERNMENT - PARKS												
01-6025-1004	Janitorial	\$8,500	\$1,354	\$7,000	\$1,964	\$7,000	\$2,617	\$6,954	\$1,886	\$6,954	\$4,705	\$3,300
01-6052-1004	Contract Services	\$3,000	\$1,850	\$4,500	\$2,352	\$1,500	\$852	\$1,000	\$1,023	\$500	\$0	\$0
01-6075-1004	Dues & Memberships	\$900	\$0	\$600	\$248	\$600	\$320	\$600	\$315	\$600	\$196	\$600
01-6125-1004	Legal Publications	\$0	\$0	\$0	\$163	\$300	\$0	\$300	\$0	\$300	\$293	\$0
01-6130-1004	Liability & Property Insurance	\$8,230	\$7,948	\$7,948	\$7,475	\$7,052	\$7,052	\$7,052	\$6,591	\$6,591	\$6,160	\$6,160
01-6135-1004	Public Entertainment	\$100,700	\$59,716	\$84,200	\$30,143	\$25,000	\$16,636	\$22,000	\$1,955	\$20,000	\$0	\$0
01-6140-1004	Maintenance & Repair - Building	\$25,000	\$21,036	\$20,000	\$11,851	\$15,000	\$8,731	\$10,000	\$6,000	\$10,000	\$2,824	\$5,000
01-6142-1004	Maintenance & Repair - Equipment	\$26,000	\$19,365	\$17,500	\$21,790	\$15,000	\$13,157	\$10,000	\$10,777	\$10,000	\$11,867	\$8,500
01-6150-1004	Maintenance & Repair - System	\$250,000	\$150,981	\$192,500	\$134,345	\$174,500	\$91,439	\$110,000	\$73,546	\$69,000	\$51,625	\$61,500
01-6165-1004	Office Supplies	\$7,200	\$6,120	\$6,500	\$5,014	\$3,000	\$3,019	\$3,000	\$2,391	\$3,000	\$4,618	\$1,500
01-6175-1004	Small Tools	\$35,000	\$31,290	\$30,000	\$11,590	\$20,000	\$10,148	\$11,200	\$7,261	\$11,200	\$10,163	\$10,500
01-6188-1004	Signage	\$3,000	\$2,500	\$3,000	\$2,685	\$3,000	\$200	\$3,000	\$100	\$3,000	\$300	\$3,000
01-6211-1004	Rent - Buildings & Land	\$3,500	\$1,782	\$3,500	\$1,782	\$2,082	\$1,934	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082
01-6212-1004	Rent - Equipment	\$108,000	\$30,842	\$34,000	\$18,480	\$26,600	\$21,495	\$26,600	\$22,228	\$25,000	\$23,182	\$8,260
01-6230-1004	Safety Training & Equipment	\$8,000	\$7,623	\$4,000	\$2,472	\$4,000	\$1,511	\$4,000	\$1,295	\$3,000	\$1,303	\$2,500
01-6255-1004	Telephone	\$14,000	\$11,831	\$9,700	\$7,872	\$9,700	\$6,059	\$9,700	\$7,784	\$5,402	\$6,114	\$3,848
01-6265-1004	Training & Schooling	\$8,000	\$7,030	\$6,500	\$3,164	\$5,000	\$2,730	\$5,000	\$2,813	\$5,000	\$2,027	\$2,500
01-6285-1004	Uniforms	\$8,000	\$5,032	\$5,000	\$3,629	\$3,200	\$2,480	\$2,500	\$2,255	\$2,500	\$2,016	\$2,000
01-6290-1004	Utilities	\$45,000	\$34,416	\$42,000	\$21,581	\$40,000	\$19,337	\$37,000	\$16,589	\$41,500	\$17,671	\$41,500
01-6300-1004	Fuel Expenditures	\$25,000	\$14,618	\$20,000	\$20,019	\$13,500	\$13,682	\$13,500	\$9,209	\$12,200	\$11,624	\$12,200
01-6305-1004	Maintenance & Repair - Vehicles	\$30,000	\$22,640	\$8,000	\$7,758	\$6,000	\$4,466	\$6,000	\$987	\$6,000	\$3,568	\$5,000
01-6505-1004	Bank Fees	\$2,000	\$975	\$750	\$1,113	\$750	\$457	\$0	\$0	\$0	\$0	\$0
		\$719,030	\$438,949	\$507,198	\$317,491	\$382,784	\$228,323	\$291,488	\$177,087	\$243,829	\$162,337	\$179,949
LABOR & BENEFITS - BUILDING												
01-5005-1005	Salaries & Wages - Staff	\$237,996	\$213,655	\$266,961	\$248,778	\$273,305	\$183,739	\$205,843	\$222,142	\$232,673	\$110,560	\$117,012
01-5800-1005	OASDI - Employer	\$14,756	\$12,738	\$16,552	\$14,960	\$16,945	\$11,250	\$12,762	\$13,556	\$14,426	\$6,980	\$7,255
01-5810-1005	Medicare - Employer	\$3,451	\$2,979	\$3,871	\$3,499	\$3,963	\$2,631	\$2,985	\$3,170	\$3,374	\$1,633	\$1,697
01-5820-1005	Group Medical Insurance	\$34,960	\$32,098	\$71,702	\$33,728	\$51,369	\$21,308	\$29,998	\$27,728	\$30,452	\$12,109	\$11,287
01-5830-1005	Group Life Insurance	\$128	\$87	\$173	\$145	\$170	\$113	\$132	\$134	\$144	\$65	\$62
01-5840-1005	PERSI Employer 401 (a)	\$28,417	\$25,510	\$31,875	\$29,703	\$26,074	\$21,938	\$24,578	\$26,086	\$27,781	\$12,920	\$13,536
01-5850-1005	Worker's Compensation Insurance	\$1,909	\$2,178	\$2,724	\$2,774	\$2,427	\$3,188	\$2,002	\$3,891	\$3,751	\$2,484	\$2,886
01-5860-1005	Group Dental & Vision Insurance	\$2,762	\$2,354	\$3,540	\$2,920	\$3,321	\$1,871	\$2,735	\$2,462	\$2,680	\$998	\$1,016
01-6280-1005	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$329,377	\$291,599	\$397,397	\$336,506	\$377,574	\$246,038	\$281,035	\$299,169.55	\$315,281	\$147,748	\$154,751

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GENERAL GOVERNMENT - BUILDING												
01-6052-1005	Contract Services	\$313,192	\$320,395	\$320,000	\$790,701	\$416,270	\$302,126	\$268,540	\$309,282	\$251,839	\$0	\$0
01-6075-1005	Dues & Memberships	\$4,500	\$2,935	\$4,000	\$2,920	\$4,000	\$3,065	\$3,750	\$3,449	\$3,570	\$190	\$1,075
01-6125-1005	Legal Publications	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$100	\$0	\$100
01-6130-1005	Liability & Property Insurance	\$1,132	\$7,290	\$7,290	\$6,359	\$6,468	\$6,044	\$6,044	\$5,649	\$5,649	\$0	\$0
01-6142-1005	Maintenance & Repair - Equipment	\$1,500	\$1,360	\$700	\$428	\$650	\$10	\$550	\$0	\$550	\$10	\$550
01-6150-1005	Maintenance & Repair - System	\$1,500	\$0	\$1,500	\$0	\$1,500	\$58	\$1,400	\$197	\$1,200	\$1,501	\$200
01-6155-1005	Meetings/Committees	\$200	\$0	\$130	\$0	\$130	\$0	\$60	\$0	\$60	\$0	\$60
01-6165-1005	Office Supplies	\$8,500	\$3,517	\$8,000	\$5,707	\$8,300	\$5,649	\$4,000	\$5,199	\$1,650	\$2,529	\$1,100
01-6175-1005	Small Tools	\$3,500	\$0	\$3,500	\$31	\$1,300	\$13,404	\$950	\$43	\$950	\$18	\$750
01-6188-1005	Signage	\$0	\$0	\$0	\$0	\$200	\$0	\$150	\$0	\$150	\$0	\$150
01-6230-1005	Safety Training & Equipment	\$600	\$0	\$600	\$498	\$450	\$91	\$600	\$180	\$300	\$0	\$300
01-6255-1005	Telephone	\$2,200	\$1,287	\$2,000	\$1,382	\$2,200	\$952	\$2,000	\$1,378	\$1,463	\$1,560	\$1,028
01-6265-1005	Training & Schooling	\$2,500	\$460	\$2,000	\$375	\$4,500	\$403	\$3,000	\$0	\$3,000	\$475	\$3,000
01-6270-1005	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6300-1005	Fuel Expenditures	\$17,500	\$3,533	\$14,000	\$15,713	\$9,500	\$10,878	\$7,500	\$7,169	\$5,940	\$5,123	\$5,400
01-6305-1005	Maintenance & Repair - Vehicles	\$4,500	\$264	\$2,000	\$1,218	\$2,000	\$240	\$2,000	\$2,041	\$880	\$12	\$800
01-6505-1005	Bank Fees	\$30,000	\$19,045	\$26,000	\$23,472	\$26,000	\$20,194	\$14,000	\$17,354	\$13,528	\$0	\$0
		\$391,325	\$360,085	\$391,720	\$848,804	\$484,268	\$363,115	\$314,545	\$351,939.78	\$290,830	\$11,418	\$14,513
MISCELLANEOUS - BUILDING												
01-6400-1005	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABOR & BENEFITS - ECONOMIC DEVELOPMENT												
01-5005-4000	Salaries & Wages - Staff	\$146,992	\$125,778	\$124,769	\$98,820	\$131,602	\$55,343	\$79,855	\$74,337	\$75,294	\$72,731	\$74,241
01-5800-4000	OASDI - Employer	\$9,113	\$7,513	\$7,736	\$5,913	\$8,159	\$3,419	\$4,951	\$4,608	\$4,668	\$4,584	\$4,603
01-5810-4000	Medicare - Employer	\$2,131	\$1,757	\$1,809	\$1,383	\$1,908	\$800	\$1,158	\$1,078	\$1,092	\$1,072	\$1,076
01-5820-4000	Group Medical Insurance	\$16,563	\$16,398	\$30,894	\$11,845	\$31,254	\$4,407	\$7,177	\$6,445	\$6,730	\$6,608	\$6,134
01-5830-4000	Group Life Insurance	\$67	\$47	\$72	\$59	\$72	\$25	\$35	\$34	\$35	\$35	\$34
01-5840-4000	PERSI Employer 401 (a)	\$17,551	\$15,018	\$14,897	\$11,799	\$15,713	\$6,608	\$9,535	\$8,917	\$8,990	\$8,502	\$8,588
01-5850-4000	Worker's Compensation Insurance	\$324	\$391	\$275	\$310	\$330	\$165	\$200	\$237	\$189	\$235	\$198
01-5860-4000	Group Dental & Vision Insurance	\$1,560	\$1,359	\$1,926	\$1,370	\$1,853	\$514	\$581	\$564	\$569	\$576	\$552
		\$194,302	\$168,260	\$182,380	\$131,499	\$190,892	\$71,281	\$103,492	\$96,222	\$97,567	\$94,344	\$95,426
GENERAL GOVERNMENT - ECONOMIC DEVELOPMENT												
01-6052-4000	Contract Services	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$683	\$0	\$2,000	\$0
01-6075-4000	Dues & Memberships	\$9,000	\$5,888	\$6,000	\$7,456	\$5,500	\$3,638	\$6,790	\$8,355	\$8,603	\$7,224	\$6,623
01-6125-4000	Legal Publications	\$1,000	\$3,043	\$750	\$214	\$750	\$195	\$0	\$164	\$2,000	\$0	\$5,000
01-6155-4000	Meetings/Committees	\$10,000	\$5,000	\$10,000	\$1,046	\$10,500	\$723	\$9,353	\$4,832	\$8,290	\$7,592	\$8,290
01-6160-4000	Miscellaneous Expense	\$3,000	\$1,500	\$1,500	\$2,513	\$1,000	\$0	\$550	\$450	\$800	\$472	\$0
01-6165-4000	Office Supplies	\$2,500	\$867	\$2,500	\$1,318	\$2,500	\$259	\$500	\$336	\$500	\$225	\$1,000
01-6175-4000	Small Tools	\$400	\$0	\$400	\$0	\$200	\$0	\$2,000	\$0	\$2,050	\$1,350	\$2,000
01-6188-4000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
01-6202-4000	Professional Services	\$17,500	\$2,162	\$30,000	\$18,693	\$20,000	\$19,821	\$15,000	\$2,249	\$5,000	\$1,850	\$6,000
01-6255-4000	Telephone	\$1,200	\$775	\$600	\$558	\$650	\$303	\$650	\$494	\$487	\$588	\$0
01-6265-4000	Training & Schooling	\$4,000	\$2,775	\$3,000	\$4,616	\$3,000	\$749	\$3,100	\$715	\$2,600	\$2,290	\$2,375
01-6270-4000	Travel	\$6,000	\$4,587	\$6,000	\$2,657	\$5,000	\$1,589	\$4,700	\$798	\$4,700	\$3,241	\$4,525
		\$54,600	\$26,597	\$60,750	\$39,822	\$49,100	\$27,278	\$42,643	\$19,074	\$35,030	\$26,832	\$36,113
GRAND TOTAL EXPENDITURES		\$28,506,449	\$15,419,695	\$29,214,251	\$10,623,828	\$16,784,237	\$7,105,408	\$10,792,622	\$7,310,628	\$9,547,100	\$5,794,173	\$7,265,072
GRAND TOTAL WITHOUT CONTINGENCY		\$10,371,621	\$13,467,594	\$14,213,929	\$10,304,595	\$12,428,800	\$6,955,363	\$7,253,554	\$7,192,618	\$7,351,117	\$5,628,207	\$5,586,829

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)*

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
40-4900	Transfers In	\$3,420,224	\$2,656,014	\$3,300,193	\$3,541,309	\$5,499,023	\$1,088,269	\$1,118,269	\$1,582,259	\$1,582,259	\$631,500	\$631,500
40-4950	Fund Balance Carryover	\$200,000	\$464,462	\$538,886	\$1,409,872	\$810,208	\$983,745	\$696,070	\$338,791	\$245,000	\$213,419	\$100,000
		\$3,620,224	\$3,120,476	\$3,839,079	\$4,951,181	\$6,309,231	\$2,072,014	\$1,814,339	\$1,921,050	\$1,827,259	\$844,919	\$731,500
CAPITAL PROJECTS EXPENDITURES												
40-6020	Capital Improvements	\$3,380,962	\$2,094,106	\$3,029,366	\$3,302,237	\$6,146,731	\$457,086	\$1,576,269	\$307,254	\$61,990	\$95,093	\$378,900
40-6045	Contingency	\$80,000	\$0	\$278,886	\$0	\$0	\$0	\$10,383	\$0	\$245,000	\$0	\$100,000
40-6166	PP&E - Operations	\$159,262	\$561,908	\$530,827	\$116,867	\$162,500	\$34,306	\$131,000	\$47,991	\$1,520,269	\$169,836	\$252,600
40-6400	Transfers Out	\$0	\$0	\$0	\$1,177,843	\$0	\$94,418	\$96,687	\$664,713	\$0	\$244,682	\$0
		\$3,620,224	\$2,656,014	\$3,839,079	\$4,596,946	\$6,309,231	\$585,810	\$1,814,339	\$1,019,958	\$1,827,259	\$509,611	\$731,500
GRAND TOTAL NET		\$0	\$464,462	\$0	\$354,234	\$0	\$1,486,204	\$0	\$901,093	\$0	\$335,308	\$0

*Capital projects in the enterprise funds are handled within the funds themselves.

Project	Contact	Details	Proposed Amount	Grant	Not Accepted	Capital Project Amount	Caryover Project	Transfer In to Fund 40	CPF (40)		Water (20)		Sewer (21)		Irrigation (25)		
									6020	6166	6020	6166	6020	6166	6020	6166	
Park Restroom Sinking Fund	Bobby	Sinking fund to construct permanent restrooms at various parks currently without them	200,000.00			200,000.00	200,000.00	-	200,000.00								
Step Grant	Chris	Grant for police services, equipment	131,046.84	(58,285.13)		32,761.71		32,761.71		32,761.71							
RV Dump	Chris	Grant match funds to install an upgraded RV dump	1,145,000.00	(670,000.00)		475,000.00		50,000.00	425,000.00				425,000.00				
Outdoor Grants	Chris	Grants for parks and pathways	500,000.00	(400,000.00)		100,000.00		100,000.00	100,000.00	100,000.00							
Traffic Signal	Chris	Grant match funds to install a traffic signal at Kay and Avalon	1,467,988.00	(1,537,032.00)		439,963.00		120,962.00	120,962.00	120,962.00							
Transportation Grants	Chris	Grants for road projects, including engineering	1,000,000.00	(700,000.00)		300,000.00		300,000.00	300,000.00	300,000.00							
Community Grants	Chris	Police and community safety grants	500,000.00	(400,000.00)		100,000.00		100,000.00	100,000.00	100,000.00							
RFB at Swan Falls	Chris	Rapid Flashing Beacon at Swan Falls	200,000.00	(180,000.00)		20,000.00		20,000.00	20,000.00	20,000.00							
Flexible Matches	Chris	Grants seeking a match, miscellaneous	200,000.00	(140,000.00)		60,000.00		60,000.00	60,000.00	60,000.00							
Traffic Signaling at Railroad	Chris	Traffic Signaling such as flashing stop signs, sidewalks, pedestrian crossing at railroad	300,000.00	(250,000.00)		50,000.00		50,000.00									
Kuna Art and History Center Furniture	Chris	Furniture to furnish Art and History Center	9,000.00			9,000.00		9,000.00			9,000.00						
Wayfinding Signs	Chris	History and Art Signage on Greenbelt, Downtown, and other locations	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
RFP for Architectural Services	Chris	Architecture Services RFP for Additional Meeting Space	75,000.00			75,000.00		75,000.00	75,000.00	75,000.00							
DMV construction assistance	Chris	Funds to assist the DMV to construct a location in coordination with the Library District	300,000.00			300,000.00		300,000.00	300,000.00	300,000.00							
IT Upgrades and Emergency Material Repairs	Jared	Server Replacement and Other Material IT Improvements	40,000.00			40,000.00		40,000.00		10,000.00	13,200.00			13,200.00	13,200.00		
Fuel Storage and Distribution Upgrades	Bobby	Upgraded fuel system and distribution system for efficiency and better management	110,000.00			110,000.00		55,000.00	55,000.00	55,000.00	23,100.00			23,100.00	13,200.00	8,800.00	3,600.00
Trailer	Bobby	Trailer for transporting equipment and other park items	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
Small Trencher	Bobby	A walk behind trencher for trenching in small areas	15,000.00			15,000.00		15,000.00	15,000.00	15,000.00							
Dump Truck	Bobby	Duplicate for aging dump truck, once current fails	75,000.00			75,000.00		37,500.00	37,500.00		15,750.00			15,750.00			6,000.00
Aerial Lift	Bobby	Lift for hanging Christmas lights, painting, maintenance, tree trimming	40,000.00	(40,000.00)		-		-	-	-							
Roller	Bobby	Vibrator Roller for Compacting Materials	45,000.00	(45,000.00)		-		-	-	-							
Parks Shop Upgrades	Bobby	Site improvements that would include a new office building at front of property for office staff	350,000.00			350,000.00		350,000.00	350,000.00	350,000.00							
Wayfinding Signs	Bobby	Wayfind signs for Bernie, Pathway, and a few other places. Signs are solar powered and display can be updated	100,000.00	(100,000.00)		-		-	-	-							
Building Upgrades	Bobby	Unforeseen building upgrades or significant repairs	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
Covered area at City Hall	Bobby	Area for Staff Breaks and events on the patio	30,000.00	(30,000.00)		-		-	-	-							
City Hall Reader Board	Bobby	LED board for City Announcements	45,000.00	(45,000.00)		-		-	-	-							
Pathway	Bobby	Extension of park pathways	120,000.00	(120,000.00)		-		-	-	-							
Skate/BMX Park Upgrade	Bobby	Add more features to the BMX area within Bernie Fisher Park	140,000.00	(140,000.00)		-		-	-	-							
Mower	Bobby	Addition of 72 inch deck mower	30,000.00			30,000.00		30,000.00		30,000.00							
Mower	Bobby	Electric mower	33,000.00	(33,000.00)		-		-	-	-							
Field Pro	Bobby	Equipment to smooth out and improve softball/baseball fields	30,000.00	(30,000.00)		-		-	-	-							
Playground Equipment	Bobby	Winchester and Butler Park playground equipment approaching end of life	500,000.00	(500,000.00)		-		-	-	-							
Front End loader	Bobby	Front End loader for construction	250,000.00	(250,000.00)		-		-	-	-							
Patagonia Park	Chris	Funds to finish Patagonia Park	1,600,000.00			1,600,000.00		1,600,000.00	1,600,000.00	1,600,000.00							
Land Purchase	Bobby	Funds to purchase park land	500,000.00	(500,000.00)		-		-	-	-							
Security Upgrades	Paul	Key pad locks, cameras at well houses, lift stations, and treatment plant	75,000.00			75,000.00		75,000.00			16,800.00	31,500.00			31,500.00		12,000.00
Pavement	Paul	Pavement going to new shop (plant)	40,000.00			40,000.00		40,000.00								6,400.00	
Cedar and Butler Well Tanks	Paul	Recoat and repair Cedar and Butler Well Tanks, otherwise replace tank due to 50 year age	800,000.00			800,000.00		800,000.00			800,000.00						
Single Screw Dump Truck	Paul	Single axle dump truck for various projects	50,000.00			50,000.00		50,000.00				21,000.00			21,000.00		8,000.00
Shade Covers for PI Stations	Paul	Caparossa, Tomorrow, Sadie Creek shade covers to prolong life of PI station equipment	50,000.00			50,000.00		50,000.00									50,000.00
Generators for Wells and Lift Stations	Paul	Generators for Well 6 and 10, Danskin Lift Station	700,000.00			700,000.00		700,000.00				450,000.00			250,000.00		
UTV for Lagoon	Paul	UTV for repairs at Lagoon Process Property	35,000.00			35,000.00		35,000.00							35,000.00		
Domestic Well at Lagoon Bathroom	Paul	Domestic well to improve bathroom access at Swan Falls lagoon property	50,000.00			50,000.00		50,000.00									
Meters	Paul	Water Meters, lids, registers for billing	450,000.00			450,000.00		450,000.00			450,000.00				50,000.00		
Miscellaneous Pumps, Motors, Equipment	Paul	Miscellaneous Pumps, Motors, Equipment used for repairs, replacement, and small upgrades	800,000.00			800,000.00		800,000.00				300,000.00			400,000.00		100,000.00
Crimson PI Rehab	Paul	Larger wet wells for Crimson PI station	150,000.00			150,000.00		150,000.00								150,000.00	
Wash Pad and Oil Separator	Paul	Wash pad and oil separator to be installed at North Treatment plant	75,000.00			75,000.00		75,000.00			31,500.00				31,500.00		12,000.00
Orchard Lift Station	Paul	Orchard Lift Station upgrade, adding plumbing for third pump	250,000.00			250,000.00		250,000.00							150,000.00		
Membranes 12	Paul	Membranes replacement at NWWTP Train 1	500,000.00			500,000.00		500,000.00							500,000.00		
Train 1	Paul	Train 1 Rehabilitation	500,000.00			500,000.00		500,000.00							500,000.00		
Turbo Blowers Year 3 of 5	Paul	Turbo Blowers replacement at NWWTP, Year 3 of 5	500,000.00			500,000.00		500,000.00							500,000.00		
Mini Excavator Trailer	Paul	Trailer to transport Mini excavator	25,000.00			25,000.00		25,000.00									25,000.00
New Sprayer for Farm	Paul	Sprayer for weed control at Swan Falls Lagoon Treatment facility	20,000.00			20,000.00		20,000.00									20,000.00
Barn French Drain	Paul	Drain to alleviate flooding of barn at Swan Falls farm	25,000.00			25,000.00		25,000.00									25,000.00
Manhole Rehab	Paul	Coating project to extend life of manholes throughout City that are nearing end of life	50,000.00			50,000.00		50,000.00									50,000.00
Reline Lagoon 2	Paul	Reline Lagoon 2 at Swan Falls	1,250,000.00			1,250,000.00		1,250,000.00							1,250,000.00		
Engineering for Lagoon 8 reline	Paul	Engineering on Lagoon 8 reline	250,000.00			250,000.00		250,000.00							250,000.00		
Crimson LS Upgrades	Paul	Miscellaneous Crimson Lift Station Upgrades	75,000.00			75,000.00		75,000.00							75,000.00		
Cedar and Butler Pump Repair	Paul	Repairs and Upgrades for Cedar and Butler Well Pumps	200,000.00			200,000.00		200,000.00									
Cedar Ave to Park Ave Water Main Tie in	Paul	Loop correction and tie ins along Cedar Avenue to Park Avenue	150,000.00			150,000.00		150,000.00			150,000.00						
Mason Creek Trunk Line	Paul	Mason Creek Line Addition	10,000,000.00	(8,000,000.00)		2,000,000.00		2,000,000.00							2,000,000.00		
Well 6	Paul	Rehabilitation and refurbishment of Well 6, carryover of project from FY 23	1,365,073.00			1,365,073.00		1,365,073.00									
Well 12	Paul	Construction of Well 12	2,000,000.00			2,000,000.00		2,000,000.00									
Well 13 Site	Paul	Purchase of Well 13 to be purchased along Falcon Crest corridor	100,000.00			100,000.00		100,000.00									
Pressure Irrigation Master Plan	Paul	Master Plan for irrigation services	150,000.00			150,000.00		150,000.00									150,000.00
Arbor Ridge Parking Lot	Paul	Arbor Ridge parking lot fixes	100,000.00			100,000.00		100,000.00							100,000.00		
Ten Mile Lift Station Capacity Increase	Paul	Ten Mile Lift Station Capacity Increase	1,500,000.00			1,500,000.00		1,500,000.00							1,500,000.00		
Ten Mile and Deer Flie Design	Paul	Roundabout to be installed by ACHD, and public works will close a water loop from 10 Mile to Kalmes Way	20,000.00			20,000.00		20,000.00									20,000.00
Ten Mile and Lake Hazed Design	Paul	Roundabout to be installed by ACHD, and public works will install P1 to service the roundabout	40,000.00			40,000.00		40,000.00									40,000.00
Hubbard Road Design	Paul	Water line from Ten Mile to Arbor Ridge Park in conjunction with work done by ACHD to obtain efficiency	40,000.00			40,000.00		40,000.00									40,000.00
			32,721,103.84	(12,365,307.13)	(1,833,000.00)	18,522,796.71	200,000.00	14,902,573.00	3,420,223.71	3,380,962.00	159,261.71	5,064,973.00	1,062,950.00	7,314,900.00	817,950.00	355,200.00	216,600.00

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024

GRANT FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GRANT REVENUE												
03-4200	Grant Revenue	\$12,365,307	\$298,018	\$1,809,678	\$2,600,567	\$5,108,163	\$1,395,113	\$896,856	\$549,298	\$2,270,196	\$24,524	\$1,100,000
03-4900	Transfer In	\$0	\$4,787,394	\$4,787,394	\$153,192	\$2,393,697	\$0	\$0	\$0	\$0	\$0	\$0
03-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,233	-\$2,528	\$114,216
		\$12,365,307	\$5,085,412	\$6,597,072	\$2,753,758	\$7,501,860	\$1,395,113	\$896,856	\$549,298	\$2,283,429	\$21,996	\$1,214,216
GRANT EXPENDITURES												
03-6354	Grant Expenditures	\$12,365,307	\$4,830,741	\$6,597,072	\$343,936	\$7,501,860	\$291,871	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216
03-6400	Transfer Out	\$0	\$0	\$0	\$2,409,823	\$0	\$2,393,600	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL NET		\$12,365,307	\$4,830,741	\$6,597,072	\$2,753,759	\$7,501,860	\$2,685,471	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
05-4173	Interest Revenue	\$140,000	\$183,787	\$20,000	\$41,775	\$20,000	\$28,317	\$25,000	\$60,906	\$15,000	\$46,101	\$400
05-4504	Water Main Capacity Fee	\$463,875	\$545,736	\$915,245	\$966,612	\$1,288,696	\$1,213,701	\$932,589	\$1,232,962	\$1,036,969	\$979,746	\$350,000
05-4604	Sewer Main Capacity Fee	\$433,233	\$509,686	\$851,631	\$883,121	\$1,478,809	\$1,108,663	\$718,162	\$1,065,439	\$721,230	\$682,051	\$250,000
05-4704	Irrigation Main Capacity Fee	\$246,371	\$289,848	\$556,937	\$634,201	\$628,653	\$546,279	\$410,226	\$551,859	\$492,525	\$468,779	\$205,000
05-4950	Carryover	\$3,500,000	\$3,723,971	\$3,620,353	\$5,226,697	\$5,007,499	\$3,810,016	\$3,492,098	\$2,246,583	\$2,535,532	\$914,526	\$974,551
		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL REVENUE		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL WITHOUT CARRYOVER		\$1,283,479	<i>\$1,529,056</i>	<i>\$2,343,813</i>	<i>\$2,525,708</i>	<i>\$3,416,158</i>	<i>\$2,896,960</i>	<i>\$2,085,978</i>	<i>\$2,911,165</i>	<i>\$2,265,724</i>	<i>\$2,176,679</i>	<i>\$805,400</i>

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING EXPENDITURES												
05-6160	Miscellaneous Expense	\$200	\$0	\$200	-\$2	\$0	\$17	\$0	\$0	\$0	\$0	\$0
05-6305	Water Main Capacity Reimburse	\$2,100,000	\$319,949	\$800,000	\$97,703	\$822,880	\$1,070,506	\$944,146	\$189,197	\$400,000	\$175,561	\$350,000
05-6306	Sewer Main Capacity Reimburse	\$2,000,000	\$146,344	\$2,000,000	\$3,868,789	\$2,688,350	\$119,305	\$1,848,502	\$636,483	\$487,481	\$259,163	\$250,000
05-6307	PI Main Capacity Reimburse	\$0	\$1,139,843	\$1,200,000	\$64,305	\$562,865	\$303,394	\$407,172	\$525,929	\$477,318	\$407,971	\$205,400
05-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,100,200	\$1,606,136	\$4,000,200	\$4,030,796	\$4,074,096	\$1,493,222	\$3,199,821	\$1,351,610	\$1,364,798	\$842,696	\$805,400
OTHER EXPENDITURES												
05-6045	Contingency	\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
		\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
GRAND TOTAL EXPENDITURES		\$4,783,479	\$1,606,136	\$5,964,167	\$4,030,796	\$8,423,657	\$1,493,222	\$5,578,076	\$1,351,610	\$4,801,256	\$842,696	\$805,473
GRAND TOTAL WITHOUT CONTINGENCY		\$4,100,200	<i>\$1,606,136</i>	<i>\$4,000,200</i>	<i>\$4,030,796</i>	<i>\$4,074,096</i>	<i>\$1,493,222</i>	<i>\$3,199,821</i>	<i>\$1,351,610</i>	<i>\$1,364,798</i>	<i>\$842,696</i>	<i>\$805,400</i>

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
20-4185	Miscellaneous Income	\$60,000	\$60,096	\$70,000	\$140,225	\$100,000	\$120,812	\$70,000	\$107,920	\$75,000	\$97,805	\$99,907
20-4358	Development Support Services	\$1,500	\$2,016	\$2,000	\$3,676	\$2,000	\$2,520	\$1,700	\$2,032	\$2,000	\$1,864	\$4,000
20-4500	Metered Water Sales	\$3,046,417	\$2,873,979	\$2,722,203	\$2,634,553	\$2,373,760	\$2,453,378	\$2,391,048	\$2,310,079	\$2,212,652	\$2,086,026	\$1,849,903
20-4507	Water Token Sales - Bulk Water	\$50,000	\$86,971	\$65,000	\$92,777	\$107,562	\$106,056	\$39,953	\$89,664	\$45,000	\$47,374	\$21,024
20-4510	Service Reconnect Fees	\$8,500	\$8,323	\$7,000	\$9,419	\$7,000	\$9,128	\$13,200	\$11,470	\$14,000	\$17,368	\$22,500
20-4550	Water Line Inspections	\$25,000	\$31,740	\$50,000	\$58,033	\$72,456	\$79,880	\$65,334	\$65,822	\$45,000	\$64,646	\$20,000
20-4775	Late Pay Fees	\$22,000	\$25,051	\$20,000	\$23,302	\$20,000	\$22,770	\$27,000	\$29,654	\$32,000	\$37,793	\$34,000
		\$3,213,417	\$3,088,175	\$2,936,203	\$2,961,984	\$2,682,778	\$2,794,543	\$2,608,234	\$2,616,641	\$2,425,652	\$2,352,876	\$2,051,334
CAPITAL REVENUE												
20-4173	Interest Revenue	\$520,000	\$524,128	\$80,000	\$119,995	\$75,000	\$80,042	\$75,000	\$176,632	\$100,000	\$168,338	\$4,719
20-4503	New Meter Revenue	\$94,171	\$110,790	\$170,000	\$218,837	\$291,842	\$272,947	\$240,487	\$291,502	\$263,240	\$254,854	\$127,346
20-4505	New Service Connection	\$346,324	\$407,440	\$600,000	\$724,238	\$1,000,000	\$921,180	\$804,176	\$977,043	\$881,020	\$894,300	\$440,024
20-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
20-4950	Carryover	\$14,000,000	\$13,506,323	\$12,758,774	\$12,676,144	\$12,213,185	\$10,713,134	\$8,376,718	\$8,473,779	\$7,650,137	\$6,328,662	\$5,407,215
		\$14,960,495	\$14,548,681	\$13,608,774	\$13,739,214	\$13,580,028	\$11,987,303	\$9,496,382	\$9,918,956	\$8,894,397	\$7,646,155	\$5,993,304
GRAND TOTAL REVENUE		\$18,173,913	\$17,636,857	\$16,544,977	\$16,701,198	\$16,262,805	\$14,781,846	\$12,104,616	\$12,535,597	\$11,320,048	\$9,999,031	\$8,044,638
GRAND TOTAL WITHOUT CARRYOVER		\$4,173,913	\$4,130,534	\$3,786,203	\$4,025,054	\$4,049,620	\$4,068,712	\$3,727,898	\$4,061,818	\$3,669,912	\$3,670,368	\$2,637,423

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
20-5000	Salaries & Wages - Elected	\$5,205	\$4,676	\$5,179	\$4,035	\$4,861	\$4,639	\$4,393	\$4,402	\$4,311	\$4,385	\$4,130
20-5005	Salaries & Wages - Staff	\$903,163	\$772,128	\$926,948	\$647,913	\$765,872	\$609,691	\$642,870	\$606,724	\$605,013	\$544,166	\$583,745
20-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-5795	Salaries - Overtime	\$24,837	\$15,972	\$25,491	\$14,382	\$21,061	\$14,110	\$16,072	\$14,510	\$15,125	\$13,057	\$0
20-5800	OASDI - Employer	\$57,859	\$48,432	\$59,372	\$38,098	\$49,091	\$37,981	\$41,127	\$37,494	\$38,716	\$34,194	\$36,448
20-5810	Medicare - Employer	\$13,531	\$11,321	\$13,885	\$9,485	\$11,481	\$8,883	\$9,618	\$8,768	\$9,055	\$7,997	\$8,524
20-5820	Group Medical Insurance	\$121,817	\$96,979	\$154,559	\$89,794	\$130,354	\$87,069	\$88,399	\$86,578	\$86,073	\$75,045	\$82,363
20-5830	Group Life Insurance	\$439	\$272	\$511	\$387	\$494	\$379	\$405	\$382	\$406	\$378	\$393
20-5840	PERSI Employer 401 (a)	\$111,381	\$95,184	\$114,296	\$78,762	\$94,540	\$74,312	\$79,203	\$72,708	\$74,560	\$64,739	\$68,024
20-5850	Worker's Compensation	\$26,724	\$19,629	\$28,315	\$12,021	\$25,926	\$17,079	\$20,171	\$13,529	\$20,563	\$15,108	\$22,140
20-5860	Group Dental/Vision Insurance	\$10,041	\$7,588	\$10,318	\$7,864	\$9,504	\$7,646	\$9,500	\$8,448	\$7,724	\$7,204	\$7,805
20-5950	Development, Team Building, Orientation	\$3,500	\$2,588	\$1,500	\$612	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0
20-5960	Leave Time Fluctuation	\$9,500	\$11,260	\$5,000	\$7,881	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
20-6280	Unemployment Expenses	\$5,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,292,998	\$1,086,028	\$1,349,375	\$911,234	\$1,123,658	\$861,789	\$911,758	\$853,542	\$861,545	\$766,272	\$813,573
MAINTENANCE & GENERAL OPERATIONS												
20-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,137	\$7,000	\$4,226	\$3,700	\$3,473	\$3,000
20-6050	Contract Labor	\$25,000	\$1,317	\$25,000	\$0	\$5,000	\$0	\$1,500	\$0	\$5,000	\$0	\$2,500
20-6052	Contract Services	\$30,000	\$23,776	\$20,000	\$12,982	\$20,000	\$11,868	\$20,000	\$11,813	\$19,828	\$10,418	\$19,828
20-6060	DEQ Assessment Fees	\$35,000	\$26,283	\$35,000	\$26,283	\$35,000	\$24,000	\$30,671	\$21,498	\$30,671	\$21,498	\$20,447
20-6065	Dig Line Expenditures	\$6,500	\$2,542	\$6,500	\$4,058	\$6,500	\$4,154	\$29,000	\$3,393	\$2,700	\$3,081	\$2,000
20-6075	Dues & Memberships	\$15,000	\$10,275	\$7,500	\$5,577	\$7,500	\$4,220	\$2,800	\$3,826	\$2,793	\$819	\$2,793

20-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6125	Legal Publications	\$7,000	\$731	\$7,000	\$612	\$7,000	\$607	\$1,000	\$1,525	\$1,000	\$72	\$1,000
20-6130	Liability & Property Insurance	\$23,455	\$24,298	\$24,298	\$21,559	\$21,559	\$20,149	\$20,149	\$18,831	\$18,831	\$17,599	\$17,700
20-6131	Insurance Claims Paid	\$2,500	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$0	\$0	\$0	\$0
20-6140	Maint. & Repair - Bldg. & Grounds	\$20,000	\$6,823	\$20,000	\$12,382	\$20,000	\$16,162	\$14,950	\$12,172	\$14,950	\$9,873	\$14,950
20-6141	IT Small Equipment	\$15,000	\$10,257	\$12,000	\$9,775	\$11,000	\$6,017	\$9,702	\$0	\$0	\$0	\$0
20-6142	Maint. & Repair - Equipment	\$35,000	\$25,521	\$25,000	\$19,387	\$25,000	\$21,488	\$12,500	\$8,856	\$11,500	\$11,149	\$11,000
20-6150	Maint. & Repair - System	\$200,000	\$123,072	\$170,000	\$201,151	\$150,000	\$104,851	\$133,000	\$129,101	\$133,000	\$51,323	\$133,000
20-6151	Maint. & Repair - Process Chemicals	\$30,000	\$14,723	\$30,000	\$17,002	\$30,000	\$15,025	\$30,000	\$18,904	\$30,000	\$14,620	\$15,000
20-6152	Maint. & Repair - Lab Costs	\$17,000	\$11,600	\$17,000	\$18,620	\$12,000	\$3,088	\$10,920	\$6,956	\$10,920	\$2,110	\$9,100
20-6155	Meetings/Committees	\$3,500	\$537	\$3,500	\$34	\$3,500	\$99	\$1,050	\$130	\$1,050	\$40	\$1,050
20-6160	Miscellaneous Expenditures	\$30,000	\$1,888	\$30,000	\$4,646	\$30,000	\$2,778	\$20,000	\$1,006	\$20,000	\$2,913	\$4,313
20-6165	Office Supplies	\$12,000	\$8,664	\$8,500	\$7,683	\$8,500	\$4,087	\$8,000	\$6,544	\$4,500	\$3,980	\$2,625
20-6175	Small Tools	\$20,000	\$14,126	\$13,000	\$7,648	\$15,000	\$4,455	\$15,000	\$14,661	\$15,000	\$5,559	\$15,000
20-6190	Postage & Billing	\$27,500	\$22,611	\$27,500	\$21,025	\$27,500	\$18,290	\$27,500	\$23,485	\$21,700	\$20,933	\$21,700
20-6202	Professional Services	\$55,000	\$34,053	\$42,000	\$54,777	\$35,000	\$19,491	\$32,000	\$5,415	\$32,000	\$28,310	\$14,000
20-6211	Rent - Buildings & Land	\$2,000	\$1,512	\$2,000	\$1,634	\$2,000	\$1,386	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512
20-6212	Rent - Equipment	\$7,500	\$2,536	\$8,900	\$3,667	\$3,500	\$434	\$3,000	\$227	\$3,000	\$2,127	\$1,500
20-6230	Safety Training & Equipment	\$5,500	\$2,069	\$5,500	\$860	\$5,500	\$2,445	\$2,750	\$819	\$2,750	\$235	\$2,750
20-6255	Telephone	\$23,500	\$18,221	\$19,000	\$16,655	\$17,500	\$12,377	\$17,500	\$11,986	\$13,406	\$11,096	\$13,406
20-6265	Training & Schooling	\$15,500	\$8,926	\$6,500	\$5,516	\$6,500	\$2,543	\$6,500	\$2,545	\$6,500	\$3,139	\$6,500
20-6270	Travel	\$5,000	\$2,280	\$3,000	\$516	\$3,000	\$361	\$1,200	\$354	\$1,200	\$0	\$1,200
20-6285	Uniforms	\$5,200	\$2,287	\$5,200	\$3,503	\$5,200	\$935	\$4,800	\$2,455	\$4,800	\$1,911	\$4,000
20-6290	Utilities	\$175,000	\$133,507	\$150,000	\$128,350	\$150,000	\$120,468	\$150,000	\$101,131	\$150,000	\$107,479	\$150,000
20-6300	Fuel	\$25,000	\$15,451	\$19,000	\$17,825	\$16,500	\$12,775	\$14,500	\$10,471	\$14,500	\$10,093	\$14,500
20-6305	Maint. & Repair - Vehicles	\$25,000	\$17,674	\$12,000	\$6,665	\$8,000	\$7,078	\$6,500	\$4,964	\$6,500	\$3,268	\$6,500
20-6505	Bank Fees	\$45,000	\$43,694	\$36,500	\$36,324	\$34,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,050
DEBT COVERAGE		\$952,655	\$618,097	\$801,898	\$671,461	\$732,259	\$476,732	\$663,003	\$454,088	\$608,310	\$370,814	\$528,924
20-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES		\$0	\$0	\$0								
20-6020	Capital Improvements	\$5,064,973	\$691,173	\$3,425,795	\$1,390,186	\$5,261,300	\$703,500	\$2,084,200	\$386,888	\$1,654,480	\$366,326	\$2,500,000
20-6166	PP&E	\$1,062,950	\$323,744	\$1,186,361	\$73,993	\$224,600	\$74,701	\$197,160	\$106,576	\$256,350	\$14,776	\$359,604
OTHER EXPENDITURES		\$6,127,923	\$1,014,917	\$4,612,156	\$1,464,179	\$5,485,900	\$778,201	\$2,281,360	\$493,463	\$1,910,830	\$381,102	\$2,859,604
20-6045	Contingency	\$9,800,037	\$109,461	\$9,781,248	\$165,401	\$8,920,688	\$63,749	\$8,248,195	\$92,293	\$7,939,363	\$42,397	\$3,838,542
20-6095	Bad Debts Expense	\$300	\$35	\$300	\$513	\$300	\$382	\$300	\$0	\$0	\$105	\$4,000
20-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$18,173,913	\$2,828,539	\$16,544,977	\$3,212,788	\$16,262,805	\$2,180,854	\$12,104,616	\$1,893,387	\$11,320,048	\$1,560,691	\$8,044,644
GRAND TOTAL WITHOUT CONTINGENCY		\$8,373,875	\$2,719,077	\$6,763,730	\$3,047,387	\$7,342,117	\$2,117,105	\$3,856,421	\$1,801,094	\$3,380,685	\$1,518,294	\$4,206,101

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
21-4185	Miscellaneous Income	\$45,000	\$57,786	\$45,000	\$225,917	\$90,000	\$109,090	\$50,000	\$107,286	\$50,000	\$92,482	\$138,450
21-4358	Development Support Services	\$2,000	\$2,760	\$2,000	\$3,676	\$2,000	\$2,520	\$1,500	\$2,116	\$1,500	\$1,780	\$4,000
21-4510	Service Reconnect Fees	\$15,000	\$15,035	\$15,000	\$17,522	\$12,000	\$15,672	\$17,000	\$15,976	\$17,000	\$21,748	\$13,000
21-4550	Sewer Line Inspections	\$30,000	\$36,696	\$35,000	\$57,899	\$45,000	\$66,978	\$35,000	\$42,774	\$30,000	\$50,354	\$9,000
21-4600	Sewer User Fees	\$5,910,686	\$5,498,313	\$5,009,717	\$4,789,787	\$4,527,251	\$4,240,997	\$3,888,000	\$3,387,923	\$2,741,199	\$2,611,732	\$2,227,403
21-4640	Sewer Farm Revenue	\$190,000	\$198,960	\$125,000	\$123,655	\$114,782	\$122,044	\$102,714	\$109,028	\$115,182	\$111,810	\$139,570
21-4775	Late Payment Fee	\$35,000	\$39,130	\$35,000	\$41,094	\$35,000	\$40,178	\$35,000	\$43,109	\$35,000	\$47,276	\$23,000
		\$6,227,686	\$5,848,679	\$5,266,717	\$5,259,549	\$4,826,033	\$4,597,478	\$4,129,214	\$3,708,211	\$2,989,881	\$2,937,182	\$2,554,423
CAPITAL REVENUE												
21-4173	Interest Revenue	\$520,000	\$362,079	\$60,000	\$80,939	\$40,000	\$45,049	\$50,000	\$99,103	\$65,000	\$99,648	\$5,900
21-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$276	\$0
21-4606	LID Reduced Sewer Connection	\$683,318	\$803,904	\$1,015,803	\$1,156,338	\$1,183,207	\$1,296,458	\$825,000	\$983,298	\$843,217	\$863,140	\$474,978
21-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-4950	Carryover	\$13,000,000	\$12,007,671	\$10,500,000	\$9,602,787	\$8,429,102	\$6,606,103	\$4,967,275	\$4,796,646	\$3,863,199	\$5,310,831	\$4,695,560
		\$14,203,318	\$13,173,654	\$11,575,803	\$10,840,063	\$9,652,310	\$7,947,639	\$5,842,275	\$5,879,047	\$4,771,416	\$6,273,894	\$5,176,438
GRAND TOTAL REVENUE		\$20,431,005	\$19,022,333	\$16,842,520	\$16,099,612	\$14,478,343	\$12,545,117	\$9,971,489	\$9,587,259	\$7,761,297	\$9,211,076	\$7,730,861
GRAND TOTAL WITHOUT CARRYOVER		\$7,431,005	\$7,014,663	\$6,342,520	\$6,496,825	\$6,049,240	\$5,939,014	\$5,004,214	\$4,790,613	\$3,898,098	\$3,900,245	\$3,035,301

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
21-5000	Salaries & Wages - Elected	\$5,205	\$4,392	\$5,179	\$4,405	\$4,861	\$3,913	\$4,393	\$4,392	\$4,311	\$4,478	\$4,130
21-5005	Salaries & Wages - Staff	\$1,027,834	\$667,620	\$1,028,368	\$754,747	\$856,013	\$687,364	\$717,897	\$693,188	\$689,130	\$645,042	\$685,953
21-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-5795	Salaries - Overtime	\$28,265	\$14,731	\$28,280	\$12,169	\$23,540	\$7,843	\$17,947	\$8,596	\$17,228	\$6,952	\$0
21-5800	OASDI - Employer	\$65,801	\$42,508	\$65,833	\$44,393	\$54,834	\$42,748	\$45,895	\$42,585	\$44,061	\$39,697	\$42,785
21-5810	Medicare - Employer	\$15,389	\$9,901	\$15,396	\$10,958	\$12,824	\$9,998	\$10,733	\$9,958	\$10,305	\$9,284	\$10,006
21-5820	Group Medical Insurance	\$136,361	\$80,856	\$173,392	\$106,274	\$140,356	\$97,032	\$106,587	\$97,647	\$100,320	\$87,153	\$74,151
21-5830	Group Life Insurance	\$527	\$248	\$577	\$459	\$559	\$439	\$461	\$434	\$461	\$443	\$387
21-5840	PERSI Employer 401 (a)	\$126,676	\$82,392	\$126,738	\$91,277	\$105,599	\$83,585	\$88,386	\$82,755	\$84,855	\$75,133	\$79,847
21-5850	Worker's Compensation	\$22,189	\$9,587	\$22,721	\$10,541	\$17,414	\$13,363	\$13,912	\$10,039	\$15,051	\$11,597	\$18,366
21-5860	Group Dental/Vision Insurance	\$10,234	\$5,755	\$10,567	\$8,267	\$9,846	\$7,549	\$8,418	\$8,285	\$8,657	\$7,220	\$6,638
21-5950	Development, Team Building, Orientation	\$5,500	\$4,349	\$2,500	\$1,070	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0
21-5960	Leave Time Fluctuation	\$10,000	-\$19,000	\$10,000	\$12,408	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
21-6280	Unemployment Expenses	\$5,000	\$0	\$5,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,458,980	\$903,339	\$1,494,553	\$1,056,967	\$1,236,489	\$953,834	\$1,014,629	\$957,878	\$974,379	\$887,000	\$922,263
MAINTENANCE & GENERAL OPERATIONS												
21-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,132	\$7,000	\$4,226	\$3,600	\$3,473	\$3,000
21-6050	Contract Labor	\$20,000	\$1,317	\$20,000	\$0	\$3,500	\$0	\$2,000	\$0	\$2,500	\$0	\$2,500
21-6052	Contract Services	\$30,000	\$15,618	\$25,000	\$18,782	\$17,000	\$11,868	\$17,000	\$11,813	\$15,500	\$10,413	\$15,500
21-6065	Dig Line Expenditures	\$5,000	\$2,702	\$5,000	\$4,058	\$5,000	\$4,154	\$3,500	\$3,833	\$2,700	\$3,081	\$2,000
21-6075	Dues & Memberships	\$10,000	\$7,136	\$6,000	\$5,530	\$5,000	\$3,837	\$3,500	\$779	\$3,632	\$1,178	\$3,632

21-6090	Farm Expenditures	\$140,000	\$123,597	\$140,000	\$96,352	\$114,782	\$96,639	\$102,714	\$106,576	\$116,000	\$73,606	\$116,000
21-6097	Deposits	\$5,000	\$1,500	\$5,000	-\$2,100	\$5,000	\$2,800	\$0	\$0	\$0	\$0	\$0
21-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6125	Legal Publications	\$5,000	\$0	\$5,000	\$940	\$5,000	\$1,734	\$1,300	\$1,478	\$1,300	\$267	\$1,300
21-6130	Liability & Property Insurance	\$97,395	\$49,811	\$49,811	\$44,196	\$44,196	\$41,305	\$41,305	\$38,603	\$38,603	\$36,077	\$36,077
21-6131	Insurance Claims Paid	\$3,000	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$480	\$0	\$1,503	\$0
21-6140	Maint. & Repair - Bldg. & Grounds	\$40,000	\$10,197	\$37,000	\$16,349	\$37,000	\$28,842	\$25,000	\$18,162	\$25,000	\$17,284	\$23,900
21-6141	IT Small Equipment	\$15,000	\$9,553	\$12,000	\$9,752	\$10,000	\$3,546	\$9,702	\$0	\$0	\$0	\$0
21-6142	Maint. & Repair - Equipment	\$75,000	\$51,440	\$75,000	\$38,322	\$75,000	\$55,127	\$60,000	\$91,020	\$51,000	\$28,213	\$51,000
21-6150	Maint. & Repair - System	\$330,000	\$242,634	\$195,000	\$201,582	\$195,000	\$151,187	\$155,210	\$137,085	\$155,210	\$132,747	\$141,100
21-6151	Maint. & Repair - Process Chemicals	\$210,000	\$169,765	\$165,000	\$306,404	\$165,000	\$196,063	\$119,427	\$174,879	\$119,427	\$113,034	\$108,570
21-6152	Maint. & Repair - Lab Costs	\$45,000	\$23,839	\$40,000	\$27,827	\$55,000	\$37,262	\$28,000	\$28,359	\$25,933	\$24,211	\$23,575
21-6153	Maint. & Repair - Sludge Disposal	\$150,000	\$125,477	\$100,000	\$124,792	\$70,000	\$63,592	\$37,500	\$45,360	\$36,383	\$36,030	\$34,650
21-6155	Meetings/Committees	\$2,500	\$129	\$2,500	\$157	\$2,500	\$99	\$1,450	\$130	\$1,450	\$40	\$1,450
21-6160	Miscellaneous Expenditures	\$55,000	\$15,200	\$55,000	\$15,640	\$55,000	\$40,883	\$35,000	\$5,640	\$30,000	\$45,147	\$242,473
21-6165	Office Supplies	\$12,000	\$8,820	\$9,200	\$6,691	\$9,200	\$5,220	\$8,500	\$5,966	\$5,500	\$5,165	\$4,000
21-6175	Small Tools	\$18,000	\$12,340	\$16,500	\$16,925	\$16,500	\$9,885	\$16,500	\$12,913	\$16,500	\$10,074	\$15,000
21-6190	Postage & Billing	\$25,000	\$18,008	\$25,000	\$21,079	\$27,500	\$18,290	\$27,500	\$23,641	\$21,000	\$20,933	\$17,955
21-6202	Professional Services	\$85,000	\$68,054	\$70,000	\$68,072	\$30,000	\$56,803	\$25,000	\$13,259	\$23,557	\$19,555	\$23,557
21-6211	Rent - Buildings & Land	\$3,500	\$2,145	\$2,400	\$1,337	\$2,400	\$1,337	\$2,400	\$1,458	\$2,400	\$1,458	\$2,400
21-6212	Rent - Equipment	\$4,500	\$2,145	\$3,200	\$2,874	\$3,000	\$569	\$3,000	\$217	\$3,000	\$2,254	\$2,000
21-6230	Safety Training & Equipment	\$7,500	\$2,953	\$7,500	\$5,507	\$7,500	\$9,934	\$3,500	\$2,223	\$2,640	\$3,351	\$2,400
21-6255	Telephone	\$27,000	\$21,896	\$23,000	\$20,826	\$20,000	\$14,240	\$20,000	\$12,527	\$14,500	\$12,374	\$14,500
21-6265	Training & Schooling	\$15,500	\$8,566	\$6,500	\$5,734	\$4,000	\$3,647	\$2,500	\$2,399	\$2,500	\$2,006	\$2,500
21-6270	Travel	\$5,000	\$3,144	\$1,500	\$516	\$1,500	\$361	\$750	\$354	\$750	\$0	\$750
21-6285	Uniforms	\$7,000	\$4,050	\$5,200	\$3,725	\$5,200	\$1,694	\$4,800	\$1,779	\$4,800	\$2,719	\$4,000
21-6290	Utilities	\$420,000	\$329,349	\$360,000	\$316,094	\$330,000	\$314,831	\$280,000	\$269,974	\$280,000	\$257,774	\$280,000
21-6300	Fuel	\$30,000	\$20,181	\$30,000	\$23,561	\$20,000	\$17,377	\$19,500	\$14,341	\$15,000	\$16,508	\$15,000
21-6305	Maint. & Repair - Vehicles	\$70,000	\$57,401	\$22,000	\$19,686	\$17,000	\$11,846	\$15,000	\$5,968	\$16,016	\$13,452	\$12,320
21-6505	Bank Fees	\$50,000	\$43,694	\$35,000	\$36,324	\$35,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,900
		\$2,026,895	\$1,459,506	\$1,564,811	\$1,462,282	\$1,403,278	\$1,240,072	\$1,106,558	\$1,060,726	\$1,061,400	\$916,114	\$1,220,009
DEBT COVERAGE												
21-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
21-6020	Capital Improvements	\$7,314,900	\$1,037,392	\$2,345,795	\$813,036	\$3,196,600	\$396,667	\$1,882,200	\$565,748	\$691,480	\$1,399,213	\$1,861,482
21-6166	PP&E	\$817,950	\$280,819	\$1,292,361	\$306,311	\$859,600	\$129,157	\$259,260	\$503,971	\$598,350	\$160,379	\$309,350
		\$8,132,850	\$1,318,211	\$3,638,156	\$1,119,348	\$4,056,200	\$525,824	\$2,141,460	\$1,069,719	\$1,289,830	\$1,559,592	\$2,170,832
OTHER EXPENDITURES												
21-6045	Contingency	\$8,811,979	\$219,040	\$10,144,700	\$426,781	\$7,782,076	\$123,570	\$5,708,842	\$16,893	\$4,435,688	\$470,481	\$3,411,206
21-6095	Bad Debts Expense	\$300	\$85	\$300	\$469	\$300	\$37	\$0	\$0	\$0	\$697	\$4,000
21-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
21-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,812,279	\$219,125	\$10,145,000	\$427,249	\$7,782,376	\$123,607	\$5,708,842	\$16,893	\$4,435,688	\$471,178	\$3,421,206
GRAND TOTAL EXPENDITURES		\$20,431,005	\$3,900,181	\$16,842,520	\$4,065,846	\$14,478,343	\$2,843,337	\$9,971,489	\$3,105,217	\$7,761,297	\$3,833,884	\$7,734,310
GRAND TOTAL WITHOUT CONTINGENCY		\$11,619,025	\$3,681,141	\$6,697,820	\$3,639,065	\$6,696,267	\$2,719,767	\$4,262,647	\$3,088,324	\$3,325,609	\$3,363,403	\$4,323,104

*Forecast

25-6115	M&R - Gravity	\$5,500	\$1,100	\$3,200	\$1,983	\$2,500	\$0	\$2,500	\$329	\$2,250	\$891	\$1,500
25-6116	Irrigation Water Costs	\$320,000	\$285,208	\$195,000	\$173,109	\$180,000	\$150,080	\$150,545	\$138,610	\$150,545	\$118,010	\$125,454
25-6125	Legal Publications	\$6,500	\$4,261	\$6,500	\$5,636	\$5,500	\$4,057	\$1,900	\$3,479	\$1,900	\$1,597	\$1,900
25-6130	Liability & Property Insurance	\$11,411	\$5,467	\$5,467	\$4,851	\$4,851	\$4,533	\$4,533	\$4,237	\$4,237	\$3,960	\$5,701
25-6131	Insurance Claims Paid	\$5,500	\$0	\$5,500	\$0	\$5,500	\$0	\$300	\$0	\$0	\$0	\$100
25-6140	Maint. & Repair - Bldng. & Grounds	\$6,500	\$2,860	\$6,500	\$3,880	\$6,500	\$5,367	\$3,300	\$1,785	\$3,300	\$1,767	\$3,300
25-6141	IT Small Equipment	\$8,500	\$4,321	\$6,000	\$2,944	\$5,000	\$3,844	\$2,646	\$0	\$0	\$0	\$0
25-6142	Maint. & Repair - Equipment	\$10,000	\$7,414	\$10,000	\$6,843	\$10,000	\$7,018	\$8,800	\$2,978	\$8,800	\$4,458	\$8,800
25-6150	Maint. & Repair - Pressure	\$90,000	\$46,164	\$90,000	\$46,769	\$90,000	\$30,990	\$75,000	\$74,218	\$50,000	\$29,526	\$50,000
25-6155	Meetings/Committees	\$2,500	\$256	\$1,200	\$14	\$1,200	\$39	\$650	\$55	\$650	\$18	\$650
25-6160	Miscellaneous Expenditures	\$27,000	\$3,476	\$27,000	-\$4	\$27,000	\$1,169	\$20,000	\$10	\$20,000	\$3,399	\$69,293
25-6165	Office Supplies	\$7,000	\$3,530	\$4,500	\$2,523	\$4,500	\$1,500	\$3,600	\$1,931	\$1,500	\$1,369	\$969
25-6175	Small Tools	\$10,000	\$7,727	\$7,500	\$2,331	\$7,500	\$729	\$6,725	\$4,169	\$6,725	\$1,694	\$6,725
25-6190	Postage & Billing	\$10,500	\$7,517	\$10,500	\$8,170	\$10,500	\$7,095	\$9,500	\$8,642	\$8,000	\$8,070	\$7,125
25-6202	Professional Services	\$30,000	\$13,592	\$30,000	\$27,062	\$15,000	\$7,477	\$11,500	\$2,089	\$11,500	\$6,775	\$6,435
25-6211	Rent - Buildings & Land	\$750	\$648	\$750	\$648	\$750	\$594	\$950	\$648	\$950	\$648	\$950
25-6212	Rent - Equipment	\$3,500	\$732	\$2,000	\$933	\$2,000	\$183	\$1,200	\$104	\$1,200	\$914	\$800
25-6230	Safety Training & Equipment	\$5,000	\$2,170	\$2,000	\$294	\$2,000	\$500	\$900	\$242	\$900	\$77	\$900
25-6255	Telephone	\$10,500	\$7,269	\$7,500	\$5,601	\$5,000	\$4,142	\$4,520	\$3,764	\$4,520	\$3,638	\$4,520
25-6265	Training & Schooling	\$5,000	\$1,353	\$2,000	\$1,246	\$2,000	\$583	\$930	\$800	\$930	\$873	\$620
25-6270	Travel	\$2,500	\$1,013	\$2,000	\$140	\$2,000	\$99	\$200	\$97	\$200	\$0	\$200
25-6285	Uniforms	\$3,000	\$908	\$1,500	\$1,171	\$1,500	\$289	\$900	\$850	\$900	\$663	\$750
25-6290	Utilities	\$250,000	\$204,082	\$165,000	\$148,346	\$150,000	\$155,030	\$135,000	\$120,406	\$135,000	\$115,148	\$106,384
25-6300	Fuel	\$6,500	\$3,094	\$6,500	\$5,318	\$6,500	\$3,044	\$4,000	\$2,766	\$4,000	\$2,590	\$4,000
25-6305	Maint. & Repair - Vehicles	\$10,000	\$4,190	\$3,000	\$2,103	\$3,000	\$1,515	\$1,375	\$1,513	\$1,375	\$959	\$1,250
25-6505	Bank Fees	\$20,000	\$17,201	\$16,500	\$14,304	\$16,500	\$12,195	\$11,500	\$9,957	\$10,000	\$8,736	\$6,292
		\$917,161	\$650,275	\$661,917	\$476,782	\$586,301	\$411,463	\$476,674	\$391,405	\$441,861	\$322,682	\$423,997
DEBT COVERAGE												
25-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
25-6020	Capital Improvements	\$355,200	\$629,431	\$751,970	\$87,829	\$1,363,700	\$23,582	\$586,600	\$62,698	\$723,900	\$32,772	\$496,620
25-6166	PP&E	\$216,600	\$141,764	\$474,566	\$28,864	\$70,800	\$47,135	\$66,080	\$30,461	\$94,250	\$33,778	\$82,467
		\$571,800	\$771,195	\$1,226,536	\$116,693	\$1,434,500	\$70,717	\$652,680	\$93,159	\$818,150	\$66,550	\$579,087
OTHER EXPENDITURES												
25-6045	Contingency	\$8,427,139	\$57,231	\$6,962,028	\$57,556	\$5,270,533	\$14,100	\$3,805,707	\$28,045	\$3,461,402	\$27,372	\$2,073,501
25-6095	Bad Debts Expense	\$200	-\$10	\$200	\$71	\$75	-\$10	\$0	\$0	\$0	\$12	\$0
25-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
25-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,427,339	\$57,221	\$6,962,228	\$57,627	\$5,270,608	\$14,090	\$3,805,707	\$28,045	\$3,461,402	\$27,383	\$2,073,601
GRAND TOTAL EXPENDITURES		\$10,312,501	\$1,840,556	\$9,233,288	\$886,210	\$7,587,573	\$717,881	\$5,169,060	\$739,651	\$4,945,345	\$622,980	\$3,295,362
GRAND TOTAL WITHOUT CONTINGENCY		\$1,885,362	\$1,783,325	\$2,271,260	\$828,654	\$2,317,040	\$703,781	\$1,363,353	\$711,606	\$1,483,943	\$595,608	\$1,221,861

*Forecast

GRAND TOTAL NET

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 SOLID WASTE FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
SOLID WASTE REVENUE												
26-4173	Interest Revenue	\$0	\$0	\$0	\$31	\$50	\$90	\$200	\$505	\$1,000	\$1,961	\$0
26-4950	Carryover	\$100,000	\$96,964	\$146,561	\$103,374	\$90,000	\$93,787	\$90,000	\$96,389	\$90,000	\$89,881	\$0
26-4975	Solid Waste User Fees	\$3,845,227	\$3,576,955	\$3,333,041	\$3,132,592	\$2,980,527	\$2,760,093	\$2,399,301	\$2,453,995	\$2,372,055	\$2,189,217	\$2,029,335
		\$3,945,227	\$3,673,920	\$3,479,602	\$3,235,997	\$3,070,577	\$2,853,970	\$2,489,501	\$2,550,889	\$2,463,055	\$2,281,059	\$2,029,335
SOLID WASTE EXPENDITURES												
26-6045	Contingency	\$206,378	\$0	\$192,306	\$0	\$127,176	\$0	\$126,171	\$0	\$90,000	\$0	\$0
26-7000	Solid Waste Service Fees	\$3,738,849	\$3,477,999	\$3,287,295	\$3,105,564	\$2,943,401	\$2,729,250	\$2,363,330	\$2,433,863	\$2,373,055	\$2,187,225	\$2,029,335
		\$3,945,227	\$3,477,999	\$3,479,602	\$3,105,564	\$3,070,577	\$2,729,250	\$2,489,501	\$2,433,863	\$2,463,055	\$2,187,225	\$1,858,827
GRAND TOTAL NET		\$0	\$195,921	\$0	\$130,433	\$0	\$124,720	\$0	\$117,026	\$0	\$93,834	\$170,508

* Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
 WATER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
27-4185	Miscellaneous Income	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4500	Metered Water Sales	\$891,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4507	Water Token Sales - Bulk Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4550	Water Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4775	Late Pay Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$906,625	\$0									
CAPITAL REVENUE												
27-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4503	New Meter Revenue	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4505	New Service Connection	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$30,000	\$0									
GRAND TOTAL REVENUE		\$936,625	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$936,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
27-5000	Salaries & Wages - Elected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5005	Salaries & Wages - Staff	\$180,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5795	Salaries - Overtime	\$4,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5800	OASDI - Employer	\$11,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5810	Medicare - Employer	\$2,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5820	Group Medical Insurance	\$24,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5830	Group Life Insurance	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5840	PERSI Employer 401 (a)	\$22,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5850	Worker's Compensation	\$5,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5860	Group Dental/Vision Insurance	\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5950	Development, Team Building, Orientation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6280	Unemployment Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$253,958	\$0									
MAINTENANCE & GENERAL OPERATIONS												
27-6025	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6050	Contract Labor	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6052	Contract Services	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6060	DEQ Assessment Fees	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6065	Dig Line Expenditures	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6075	Dues & Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6125	Legal Publications	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6130	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6131	Insurance Claims Paid	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6140	Maint. & Repair - Bldng. & Grounds	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6141	IT Small Equipment	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6142	Maint. & Repair - Equipment	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6150	Maint. & Repair - System	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6151	Maint. & Repair - Process Chemicals	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6152	Maint. & Repair - Lab Costs	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6155	Meetings/Committees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6160	Miscellaneous Expenditures	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6165	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6175	Small Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6190	Postage & Billing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6272	Professional Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6211	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6212	Rent - Equipment	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6230	Safety Training & Equipment	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6255	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6265	Training & Schooling	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6270	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6285	Uniforms	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6290	Utilities	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6300	Fuel	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6305	Maint. & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$271,000	\$0									
DEBT COVERAGE												
27-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER EAST FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
28-4185	Miscellaneous Income	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4550	Sewer Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4600	Sewer User Fees	\$1,413,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4640	Sewer Farm Rent	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4775	Late Payment Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,458,988	\$0									
CAPITAL REVENUE												
28-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL REVENUE		\$1,458,988	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$1,458,988	<i>\$0</i>									

*Forecast

28-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$356,500	\$0									
DEBT COVERAGE												
28-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
28-6020	Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6166	PP&E	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$25,000	\$0									
OTHER EXPENDITURES												
28-6045	Contingency	\$790,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6095	Bad Debts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$790,833	\$0									
GRAND TOTAL EXPENDITURES		\$1,458,988	\$0									
GRAND TOTAL WITHOUT CONTINGENCY		\$668,155	<i>\$0</i>									

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 PARK IMPACT FEE FUND & CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
50-4173	Interest Revenue	\$40,000	\$97,185	\$3,500	\$19,307	\$2,500	\$5,438	\$15,000	\$17,337	\$18,000	\$12,406	\$0
50-4650	Park Impact Fee Revenue	\$568,540	\$668,871	\$1,163,211	\$632,904	\$795,020	\$756,834	\$699,555	\$822,564	\$717,396	\$722,091	\$413,279
50-4900	Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-4950	Carryover	\$1,600,000	\$2,851,197	\$3,232,352	\$2,696,861	\$2,673,641	\$1,934,045	\$1,661,928	\$1,111,275	\$917,273	\$837,293	\$438,007
		\$2,208,540	\$3,617,253	\$4,399,062	\$3,349,072	\$3,471,161	\$2,696,317	\$2,376,483	\$1,951,176	\$1,652,669	\$1,571,790	\$851,286
CAPITAL PROJECTS EXPENDITURES												
50-6045	Contingency	\$158,540	\$300,000	\$2,674,062	\$0	\$971,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
50-6400	Transfer Out	\$2,050,000	\$1,600,000	\$1,725,000	\$493,183	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$2,208,540	\$1,900,000	\$4,399,062	\$493,183	\$3,471,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
GRAND TOTAL NET		\$0	\$1,717,253	\$0	\$2,855,889	\$0	\$2,696,317	\$0	\$1,936,377	\$0	\$1,109,735	\$0

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 POLICE IMPACT FEE FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
51-4650	Police Impact Fee Revenue	\$116,774	\$137,382	\$136,301	\$165,013	\$88,209	\$75,201	\$57,526	\$81,613	\$16,380	\$12,731	\$0
51-4950	Carryover	\$0	\$135,455	\$136,833	\$169,545	\$182,553	\$94,345	\$70,257	\$12,731	\$4,545	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$334,558	\$270,762	\$169,546	\$127,783	\$94,344	\$20,925	\$12,731	\$0
CAPITAL PROJECTS EXPENDITURES												
51-6045	Contingency	\$0	\$0	\$0	\$0	\$120,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
51-6400	Transfer Out	\$116,774	\$272,837	\$273,134	\$199,103	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$199,103	\$270,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
GRAND TOTAL NET		\$0	(\$0)	\$0	\$135,455	\$0	\$169,546	\$0	\$94,344	\$0	\$12,731	\$0

*Forecast

(Space above reserved for recording)

**ORDINANCE NO. 2023-16
CITY OF KUNA, IDAHO**

**ARTHUR SIDNEY & LAURA ANDERSON,
MUNICIPAL ANNEXATION AND ZONING**

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS AND DECLARATION OF AUTHORITY; AND**
- **ANNEXING CERTAIN REAL PROPERTIES, TO WIT: AVALON ORCHARD TRACTS AMENDED LOTS 5 & 6, BLOCK 2, AND LOTS 1 & 2, BLOCK 3, OWNED BY JOTY 3, LLC, AND LOT 1 & 2, BLOCK 3, OWNED BY ARTHUR SIDNEY & LAURA ANDERSON WITHIN UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND**
- **ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTIES; AND**
- **DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND**
- **PROVIDING AN EFFECTIVE DATE.**

THE CITY COUNCIL MAKES THE FOLLOWING FINDINGS AND DECLARATIONS OF ITS AUTHORITY, HISTORY AND PROCESS OF THIS IDAHO CODE SECTION 50-222 (3) (a) CATEGORY “A” ANNEXATION AND ZONING ORDINANCE AS FOLLOWS:

WHEREAS, the City of Kuna, Idaho is a municipal corporation organized and existing under the laws of the state of Idaho (the “City”) and is authorized to annex into and incorporate within the boundaries of the City Contiguous real property in the manner provided by section 50-222, Idaho Code; and

WHEREAS, ARTHUR SIDNEY & LAURA ANDERSON, (The “Owners”) of the subject real property [legally described in Exhibit A-1 attached hereto and by this reference herein incorporated] (the “Real Property”), and

WHEREAS, ARTHUR SIDNEY & LAURA ANDERSON, (The “Owners”) of the subject real property [legally described in Exhibit A-2 attached hereto and by this reference herein incorporated] (the “Real Property”), and

WHEREAS, The Real Property is situated in the unincorporated area of Ada County, and

WHEREAS, The owners have filed with the City the following written request and application:

- Annexation of the Real Property with an R-4 zoning district classification [legally described in Exhibit A-1], and
- Annexation of the Real Property with an R-2 zoning district classification [legally described in Exhibit A-2, A-3, A-4, A-5 and A-6], and

WHEREAS, the Planning and Zoning Commission of the City, pursuant to public notice as required by law, held a public hearing on July 12, 2022, as required by Section §67-6525, Idaho Code, made findings (approved by the Commission on July 26, 2022) where it was recommended to the Mayor and Council that the annexation for lands described in Exhibit A-1 and A-2, and the R-4 and R-2 zoning requests, be approved;

WHEREAS, The Council, pursuant to public notice as required by law, held a public hearing on October 4, 2022 on the Owner’s application and request for the Real Properties annexation and zoning, as required by Section §67-6525, Idaho Code, and made findings (approved on October 18, 2022) wherein the City Council determined that the Owner’s written request and application for annexation of Avalon Orchard Tracts Amended Lots 5 and 6, Block 2, should be granted with the R-2 zoning district classifications, and Lots 1 and 2, Block 3, should be granted with the R-4 and R-2 zoning district classifications.

WHEREAS, the zoning classification of R-4 is appropriate to meet the requirements of the Kuna City Code and should be granted.

WHEREAS, the zoning classification of R-2 is appropriate to meet the requirements of the Kuna City Code and should be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO, as follows:

Section 1: The Kuna City Council hereby finds and declares that the Real Properties described below are contiguous to the City, that said properties can be reasonably assumed to be used for the orderly development of the City, and that the owner of said properties has requested, in writing, annexation thereof to the City.

Section 2: The Real Property, situated in Ada County, Idaho, adjacent to and contiguous to the City, and legally described in “Exhibits A-1 through A-6,” Legal Descriptions, and “Exhibit B” Location Map, attached hereto and incorporated herein by reference, is annexed to and incorporated in the incorporated territorial limits of the City of Kuna, Idaho.

Section 3: From and after the effective date of this Ordinance, all property and persons within the boundaries and territory described above shall be subject to all ordinances, resolutions, police regulations, taxation and other powers of the City of Kuna.

Section 4: The zoning land use classification of the land described in Section 2 above is hereby established as R-4 and R-2 as legally described in Exhibits A-1 through A-6, as provided by the Zoning Ordinance of the City. The Zoning Map of the City is hereby amended to include the Real Property described in Section 2 above in the R-4 and R-2 zoning land use classifications.

Section 5: The City Clerk is hereby directed to file, within ten (10) days of passage and approval of this Ordinance, a certified copy of this Ordinance with the offices of the Auditor, Treasurer, and Assessor of Ada County, Idaho, and with the Idaho State Tax Commission, Boise, Idaho, as required by Section §50-223, Idaho Code, and to comply with the provisions of Section §63-215, Idaho Code, with regard to the preparation and filing of a map and legal description of the real property annexed by this Ordinance.

Section 6: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law. In lieu of publication of the entire ordinance, a summary thereof in compliance with Section §50-901A, Idaho Code, may be published.

DATED this 18th day of July 2023.

CITY OF KUNA

Joe Stear, Mayor

ATTEST:

Chris Engels, City Clerk

EXHIBIT A-1
LEGAL DESCRIPTION
ARTHUR SIDNEY & LAURA ANDERSON
MUNICIPAL ANNEXATION AND ZONING

A parcel located in the SW 1/4 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 2 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of the NE 1/4 of said Section 30, from which an aluminum cap monument marking the southwesterly corner of said SW 1/4 of the NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of said Lot 2;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2, said point being the POINT OF BEGINNING;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 61.58 feet to a point;

Thence leaving said northerly boundary S 0°38'54" W a distance of 211.90 feet to a point on the southerly boundary of said Lot 2;

Thence N 89°50'14" W along said southerly boundary a distance of 189.79 feet to a point marking the southwesterly corner of said Lot 2, said point being on the easterly right-of-way of S. Stroebel Road;

Thence N 0°38'54" E along said easterly right-of-way a distance of 286.54 feet to the POINT OF BEGINNING.

This parcel contains 45,835 square feet (1.05 acres) and is subject to any easements existing or in use.

EXHIBIT A-2
LEGAL DESCRIPTION
ARTHUR SIDNEY & LAURA ANDERSON
MUNICIPAL ANNEXATION AND ZONING

A parcel located in the SW 1/4 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 2 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of the NE 1/4 of said Section 30, from which an aluminum cap monument marking the southwesterly corner of said NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of said Lot 2;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 61.58 feet to the POINT OF BEGINNING;

Thence continuing S 81°49'04" E a distance of 106.59 feet to a point;

Thence N 75°01'55" E a distance of 97.96 feet to a point;

Thence leaving said northerly boundary S 0°38'54" W a distance of 222.60 feet to a point on the southerly boundary of said Lot 2;

Thence N 89°50'14" W along said southerly boundary a distance of 200.02 feet to a point;

Thence N 0°38'54" E a distance of 211.90 feet to the POINT OF BEGINNING.

This parcel contains 41,400 square feet (0.95 acres) and is subject to any easements existing or in use.

EXHIBIT A-3
LEGAL DESCRIPTION
 ARTHUR SIDNEY & LAURA ANDERSON
 MUNICIPAL ANNEXATION AND ZONING

A parcel located in the SW 1/4 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 2 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of said NE 1/4 of said Section 30, from which an aluminum cap monument marking the southwest corner of said NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of said Lot 2;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 168.18 feet to a point;

Thence N 75°01'55" E a distance of 97.96 feet to the POINT OF BEGINNING;

Thence continuing N 75°01'55" E a distance of 256.58 feet to a point marking the northeasterly corner of said Lot 2;

Thence S 0°41'42" W along the easterly boundary of said Lot 2 a distance of 289.58 feet to a 1/2 inch diameter iron pin marking the southeasterly corner of said Lot 2;

Thence N 89°50'14" W along the southerly boundary of said Lot 2 a distance of 246.88 feet to a point;

Thence leaving said southerly boundary N 0°38'54" E a distance of 220.60 feet to the POINT OF BEGINNING.

This parcel contains 63,247 square feet (1.45 acres) and is subject to any easements existing or in use.

EXHIBIT A-4 LEGAL DESCRIPTION
ARTHUR SIDNEY & LAURA ANDERSON
MUNICIPAL ANNEXATION AND ZONING

A parcel located in the SW 1/4 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 1 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of the NE 1/4 of said Section 30, from which an aluminum cap monument marking the southwest corner of said SW 1/4 of the NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of Lot 2 of Block 3 of said amended plat of *AVALON ORCHARD TRACTS*;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 168.18 feet to a point;

Thence N 75°01'55" E a distance of 354.54 feet to a point marking the northeasterly corner of said Lot 2, said point being the northwesterly corner of said Lot 1 and being the POINT OF BEGINNING;

Thence continuing N 75°01'55" E along the northerly boundary of said Lot 1 a distance of 135.21 feet to a point;

Thence leaving said northerly boundary S 1°47'11" W a distance of 324.99 feet to a point on the southerly boundary of said Lot 1;

Thence N 89°50'14" W along said southerly boundary a distance of 124.00 feet to a 1/2 inch diameter iron pin marking the southwest corner of said Lot 1;

Thence N 0°41'42" E along the westerly boundary of said Lot 1 a distance of 289.58 feet to the POINT OF BEGINNING.

This parcel contains 38,990 square feet (0.90 acres) and is subject to any easements existing or in use.

**EXHIBIT A-5
LEGAL DESCRIPTION**

**ARTHUR SIDNEY & LAURA ANDERSON
MUNICIPAL ANNEXATION AND ZONING**

A parcel located in the W 1/2 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 1 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of said W 1/2 of the NE 1/4, from which an aluminum cap monument marking the southwest corner of said W 1/2 of the NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said W 1/2 of the NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of Lot 2 of Block 3 of said amended plat of *AVALON ORCHARD TRACTS*;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 168.18 feet to a point;

Thence N 75°01'55" E a distance of 354.54 feet to a point marking the northeasterly corner of said Lot 2, said point being the northwesterly corner of said Lot 1;

Thence leaving said northerly boundary of said Lot 2 and along the northerly boundary of said Lot 1 the following described courses:

Thence continuing N 75°01'55" E a distance of 135.21 feet to the POINT OF BEGINNING;

Thence continuing N 75°01'55" E a distance of 116.31 feet to a point;

Thence leaving said northerly boundary S 0°24'11" W a distance of 355.22 feet to a point on the southerly boundary of said Lot 1;

Thence N 89°50'14" W along said southerly boundary a distance of 120.00 feet to a point;

Thence leaving said southerly boundary N 1°47'11" E a distance of 324.99 feet to the POINT OF BEGINNING.

This parcel contains 39,411 square feet (0.90 acres) and is subject to any easements existing or in use.

EXHIBIT A-6
LEGAL DESCRIPTION
 ARTHUR SIDNEY & LAURA ANDERSON
 MUNICIPAL ANNEXATION AND ZONING

A parcel located in the W 1/2 of the NE 1/4 of Section 30 Township 2 North, Range 1 East, Boise Meridian, and being a part of Lot 1 of Block 3 of the amended plat of *AVALON ORCHARD TRACTS* as shown in Book 6 of plats at Page 254 in the office of the Recorder, Ada County, Idaho, more particularly described as follows:

Commencing at an aluminum cap monument marking the northwesterly corner of said W 1/2 of the NE 1/4, from which an aluminum cap monument marking the southwest corner of said W 1/2 of the NE 1/4 bears S 0°38'54" W a distance of 2666.60 feet;

Thence S 0°38'54" W along the westerly boundary of said W 1/2 of the NE 1/4 a distance of 1367.28 feet to a point on the extension of the northerly boundary of Lot 2 of Block 3 of said amended plat of *AVALON ORCHARD TRACTS*;

Thence leaving said westerly boundary S 62°34'37" E along said extension a distance of 28.00 feet to a point marking the northwesterly corner of said Lot 2;

Thence leaving said extension and along the northerly boundary of said Lot 2 the following described courses:

Thence continuing S 62°34'37" E a distance of 144.19 feet to a point;

Thence S 81°49'04" E a distance of 168.18 feet to a point;

Thence N 75°01'55" E a distance of 354.54 feet to a point marking the northeasterly corner of said Lot 2, said point being the northwesterly corner of said Lot 1;

Thence leaving said northerly boundary of said Lot 2 and along the northerly boundary of said Lot 1 the following described courses:

Thence continuing N 75°01'55" E a distance of 251.52 feet to the POINT OF BEGINNING;

Thence continuing N 75°01'55" E a distance of 22.99 feet to a point;

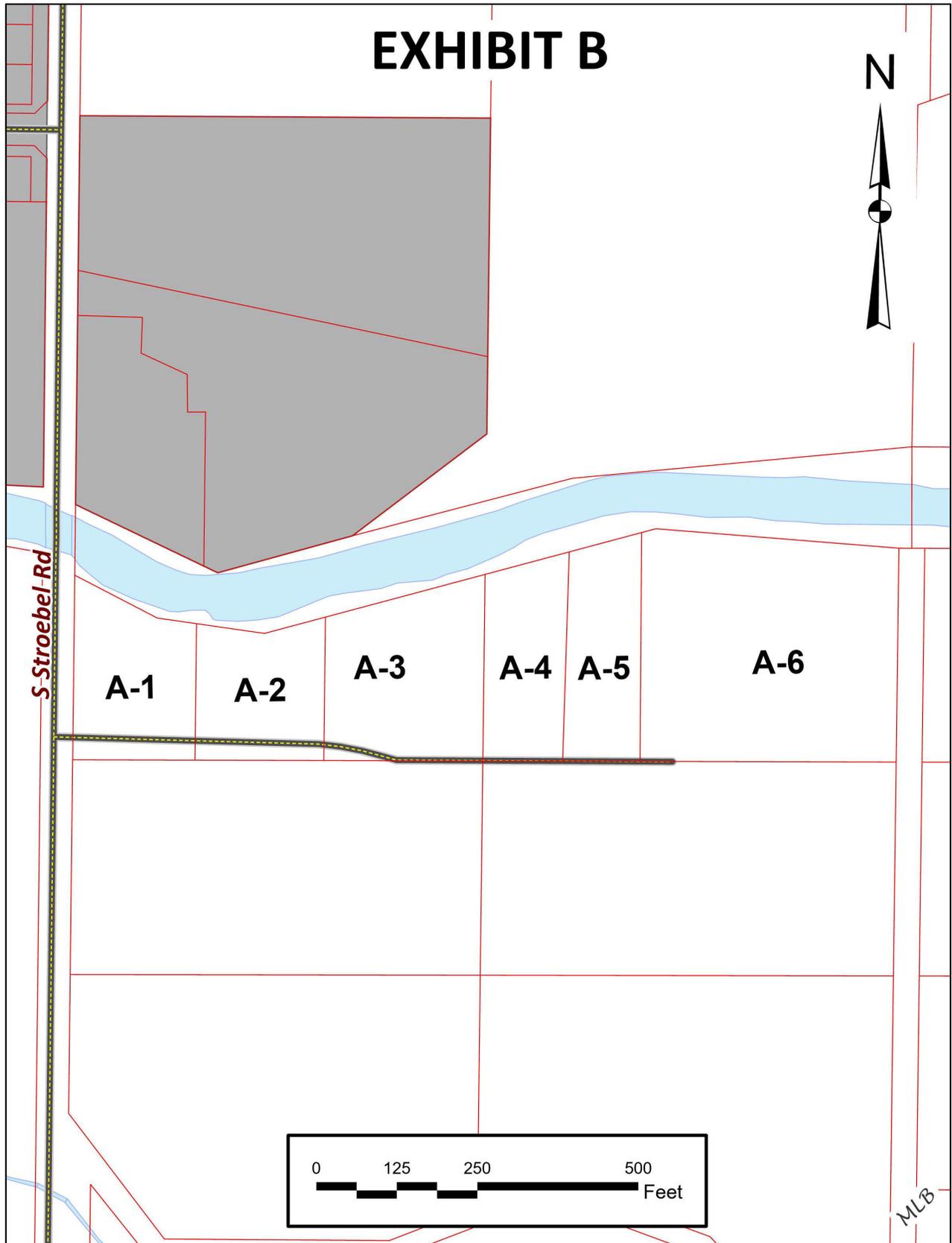
Thence S 85°24'50" E a distance of 378.49 feet to a point marking the northeasterly corner of said Lot 1;

Thence S 0°44'30" W along the easterly boundary of said Lot 1 a distance of 332.04 feet to a point marking the southeasterly corner of said Lot 1;

Thence N 89°50'14" W along the southerly boundary of said Lot 1 a distance of 397.70 feet to a point;

Thence leaving said southerly boundary N 0°24'11" E a distance of 355.22 feet to the POINT OF BEGINNING.

This parcel contains 138,463 square feet (3.18 acres) and is subject to any easements existing or in use.



(Space above reserved for recording)

**ORDINANCE NO. 2023-17
CITY OF KUNA, IDAHO**

**1922 W ARDELL ROAD
MUNICIPAL ANNEXATION AND ZONING**

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- **MAKING CERTAIN FINDINGS AND DECLARATION OF AUTHORITY; AND**
- **ANNEXING CERTAIN REAL PROPERTY, TO WIT: 1922 W ARDELL ROAD OWNED BY ENRIQUE F. CONTRERAS AND ANA M. PAZ, WITHIN UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND**
- **ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTY; AND**
- **DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND**
- **PROVIDING AN EFFECTIVE DATE.**

THE CITY COUNCIL MAKES THE FOLLOWING FINDINGS AND DECLARATIONS OF ITS AUTHORITY, HISTORY AND PROCESS OF THIS IDAHO CODE SECTION 50-222 (3) (a) CATEGORY “A” ANNEXATION AND ZONING ORDINANCE AS FOLLOWS:

WHEREAS, the City of Kuna, Idaho is a municipal corporation organized and existing under the laws of the state of Idaho (the “City”) and is authorized to annex into and incorporate within the boundaries of the City Contiguous real property in the manner provided by Section §50-222, Idaho Code; and

WHEREAS, ENRIQUE F. CONTRERAS and ANA M. PAZ, (The “Owners”) of **1922 W ARDELL ROAD** [legally described in Exhibit A attached hereto and by this reference herein incorporated] (the “Real Property”).

WHEREAS, the Real Property is situated in the unincorporated area of Ada County.

WHEREAS, the owner has filed with the city the following written request and application:

- Annexation of the Real Property with an R-2 zoning district classification.

WHEREAS, the Planning and Zoning Commission of the City, pursuant to public notice as required by law, held a public hearing on April 11, 2023, as required by Section 67-6525, Idaho Code, made findings (approved by the Commission on April 25, 2023) where it was recommended to the Mayor and Council that the annexation for lands described in Exhibit A and the R-2 zoning request, be approved;

WHEREAS, The Council, pursuant to public notice as required by law, held a public hearing on July 5, 2023, on the Owner’s application and request for the Real Property annexation and zoning, as required by Section §67-6525, Idaho Code, and made findings (approved on July 18, 2023) wherein the City Council determined that the Owner’s written request and application for annexation of 1922 W Ardell Road should be granted with a R-2 zoning district classification.

WHEREAS, the zoning classification of R-2 is appropriate to meet the requirements of the Kuna City Code and should be granted.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF KUNA, IDAHO, as follows:

Section 1: The Kuna City Council hereby finds and declares that the Real Property described below are contiguous to the City, that said property can be reasonably assumed to be used for the orderly development of the City, and that the owners of said property has requested, in writing, annexation thereof to the City.

Section 2: The Real Property, situated in Ada County, Idaho, adjacent to and contiguous to the City, commonly known as 1922 W Ardell Road and more particularly and legally described in “Exhibit A”– Legal Description, and “Exhibit B” – Location Map, attached hereto and incorporated herein by reference, is annexed to and incorporated in the incorporated territorial limits of the City of Kuna, Idaho.

Section 3: From and after the effective date of this Ordinance, all property and persons within the boundaries and territory described above shall be subject to all ordinances, resolutions, police regulations, taxation and other powers of the City of Kuna.

Section 4: The zoning land use classification of the land described in Section 2 above is hereby established as R-2, as provided by the Zoning Ordinance of the City. The Zoning Map of the City is hereby amended to include the Real Property described in Section 2 above in the R-2 zoning land use classification.

Section 5: The City Clerk is hereby directed to file, within ten (10) days of passage and approval of this Ordinance, a certified copy of this Ordinance with the offices of the Auditor, Treasurer, and Assessor of Ada County, Idaho, and with the Idaho State Tax Commission, Boise, Idaho, as required by Section §50-223, Idaho Code, and to comply with the provisions of Section §63-215, Idaho Code, with regard to the preparation and filing of a map and legal description of the real property annexed by this Ordinance.

Section 6: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law. In lieu of publication of the entire ordinance, a summary thereof in compliance with Section §50-901A, Idaho Code, may be published.

DATED this 18th day of July 2023.

CITY OF KUNA

ATTEST:

Chris Engels, City Clerk

EXHIBIT A
LEGAL DESCRIPTION
1922 W ARDELL ROAD, ENRIQUE CONTRERAS AND ANA PAZ
MUNICIPAL ANNEXATION AND ZONING

A parcel of land situated in a portion of the Southeast 1/4 of the Northeast 1/4 of Section 15, Township 2 North, Range 1 West, Boise Meridian, Ada County, Idaho and being more particularly described as follows:

Commencing at a found aluminum cap marking the Center 1/4 corner of said Section 15, which bears N89°32'19"W a distance of 2,648.55 feet from a found brass cap marking the East 1/4 corner of said Section 15, thence following the southerly line of said Northeast 1/4, S89°32'19"E a distance of 1,324.27 feet to a found 5/8-inch rebar marking the Center-East 1/16 corner of said Section 15 and being the **POINT OF BEGINNING**.

Thence leaving said southerly line and following the westerly line of said Southeast 1/4 of the Northeast 1/4, N00°24'47"E a distance of 729.46 feet to the centerline of the Teed Lateral;

Thence leaving said westerly line and following said centerline the following four (4) courses:

1. S67°26'52"E a distance of 424.79 feet;
2. S59°18'22"E a distance of 218.34 feet;
3. S79°25'22"E a distance of 41.63 feet;
4. N66°11'17"E a distance of 24.43 feet to a point being witnessed by a found 5/8-inch rebar, which bears S00°15'42"W a distance of 25.00 feet;

Thence leaving said centerline, S00°15'42"W a distance of 462.50 feet to a point on said southerly line being witnessed by a found 5/8-inch rebar, which bears N00°15'42"E a distance of 25.00 feet;

Thence following said southerly line, N89°32'19"W a distance of 646.50 feet to the **POINT OF BEGINNING**.

Said parcel contains 8.765 acres, more or less, and is subject to all existing easements and/or rights-of-way of record or implied.

Attached hereto is **Exhibit B** and by this reference is made a part hereof.

