



OFFICIALS
Joe Stear, Mayor
Greg McPherson, Council President
Chris Bruce, Council Member
Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
AGENDA
Tuesday, June 20, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk’s Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

2. Invocation

3. Pledge of Allegiance: Mayor Stear

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

- A. Regular City Council Meeting Minutes Dated June 06, 2023**
- B. Accounts Payable Dated June 15, 2023, in the amount of \$1,461,429.15**
- C. Findings of Facts and Conclusions of Law**
 - 1. Case No. 22-14-AN (Annexation) Guido – U of I Endowment

5. External Reports:

6. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.
City Council members may ask questions throughout the public hearing process.
Once the public hearing is closed, no further testimony or comments are heard.
City Council may move to continue the application to a future meeting or approve or deny the application.

- A. Consideration to approve Case Nos. 22-10-S (Preliminary Plat) – Applicant requests Preliminary Plat approval in order to subdivide approximately 126.89 acres into 414**

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk’s Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

total lots, (386 residential, 23 common and five (5) shared driveway lots). The site is located within Section 22, T2N, R1E, BM. – Troy Behunin, Senior Planner **ACTION ITEM** PRESENTATION LINK

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

7. Business Items:

- A. Consideration to approve Case No. 23-06-TE (Time Extension) Silver Trail No. 8 Final Plat – Jessica Reid, Associate Planner **ACTION ITEM**

Due to nationwide shortages of construction materials, unexpected delays in construction progress, rising interest rates and agency processing times, the Applicant request Time Extension approval for the Silver Trail No. 8 Final Plat.

- B. Budget Workshop, Jared Empey, City Treasurer.
- C. Consideration and Ratification of Kuna Police Station Contingency funds. Chris Engels, City Clerk **ACTION ITEM**
- D. Consideration of Request from P & Z Commission for a Joint Meeting with Council, KSD and Planning and Zoning Commission. Staff suggests scheduling for August 17, 2023 at 6PM in the Council Chambers. Chris Engels, City Clerk **ACTION ITEM**

8. Ordinances:

9. Executive Session:

10. Mayor/Council Announcements:

11. Adjournment:



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Matt Biggs, Council Member
John Laraway, Council Member

CITY OF KUNA
Kuna City Hall Council Chamber, 751 W 4th Street, Kuna, Idaho 83634

City Council Meeting
MINUTES
Tuesday, June 06, 2023

6:00 P.M. REGULAR CITY COUNCIL

For questions, please call the Kuna City Clerk’s Office at (208) 387-7726.

ALL ITEMS ON THE KUNA CITY COUNCIL AGENDA ARE CONSIDERED ACTION ITEMS UNLESS OTHERWISE INSTRUCTED BY THE CITY COUNCIL.

1. Call to Order and Roll Call

(Timestamp 00:00:20)

COUNCIL MEMBERS PRESENT:

- Mayor Joe Stear
- Council President McPherson
- Council Member Chris Bruce
- Council Member Matt Biggs
- Council Member John Laraway

CITY STAFF PRESENT:

- Marc Bybee, City Attorney
- Chris Engels, City Clerk
- Jared Empey, City Treasurer
- Mike Fratusco, Kuna Police Chief
- Doug Hanson, P & Z Director
- Bobby Withrow, Parks Director
- Morgan Treasure, Economic Development Director
- Nancy Stauffer, Human Resource Director

2. Invocation

3. Pledge of Allegiance: Mayor Stear

(Timestamp 00:00:40)

4. Consent Agenda: ACTION ITEMS

All items listed under the Consent Agenda are considered to be routine and are acted on with one motion by the City Council. There will be no separate discussion on these items unless the Mayor, Council Member, or City Staff requests an item to be removed from the Consent Agenda for discussion. Items removed from the Consent Agenda will be placed on the Regular Agenda under Business or as instructed by the City Council.

(Timestamp 00:00:58)

A. Regular City Council Meeting Minutes Dated May 16, 2023

NOTICE: Copies of all agenda materials are available for public review in the Office of the City Clerk. Persons who have questions concerning any agenda item may call the City Clerk’s Office at (208) 387-7726. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at 387-7726 at least forty-eight (48) hours prior to the meeting to allow the City to make reasonable arrangements to ensure accessibility to this meeting.

B. Accounts Payable Dated June 01, 2023, in the amount of \$879,394.03

C. Findings of Facts and Conclusions of Law

- 1. Aster Grove Subdivision – 22-04-ZC (Rezone), 22-09-S (Preliminary Plat) and Project Infrastructure Agreement

D. Final Plats

- 1. Case No. 22-12-FP (Final Plat) Memory Ranch Subdivision No. 6
- 2. Case No. 23-04-FP (Final Plat) Paloma Ridge Subdivision No. 4
- 3. Case No. 23-05-FP (Final Plat) Falcon Crest Subdivision No. 6

E. Alcohol Licenses

- 1. Consideration to approve KJ’s Alcohol License under new ownership.
- 2. Consideration to approve Moxie Java’s Alcohol License. – Pulled for discussion to item 7D by Council Member Biggs.

F. Resolutions

- 1. Resolution R38-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY M3 ID FALCON CREST, LLC, FOR FALCON CREST SUBDIVISION NO. 6 FOR UNCOMPLETED WORK LANDSCAPING PURSUANT TO THE TERMS OF THIS RESOLUTION.

- 2. Resolution R39-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY M3 ID FALCON CREST, LLC, FOR FALCON CREST SUBDIVISION NO. 6 FOR UNCOMPLETED WORK FENCING PURSUANT TO THE TERMS OF THIS RESOLUTION.

- 3. Resolution R40-2023

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING A PERFORMANCE BOND BY M3 ID FALCON CREST, LLC, FOR FALCON CREST SUBDIVISION NO. 6 FOR UNCOMPLETED WORK STREETLIGHTING PURSUANT TO THE TERMS OF THIS RESOLUTION.

Motion To: Approve the Consent Agenda as Published – Moved an item

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Further Discussion: None

Approved by the Following Roll Call Vote:

Voting Aye: Council Members, McPherson, Bruce, Laraway, Biggs

Voting No: None

Absent: None

Motion Passed: 4-0-0

5. External Reports:

6. Public Hearings:

Public Hearing Process: Items begin with the presentation of the project by staff for up to 15 minutes. The applicant is then allowed 10 minutes to present their project. Members of the public are allowed up to 3 minutes each, to address City Council with testimony restricted to the matter at hand. After all public testimony, the applicant is allowed 5 minutes for rebuttal.

City Council members may ask questions throughout the public hearing process.

Once the public hearing is closed, no further testimony or comments are heard.

City Council may move to continue the application to a future meeting or approve or deny the application.

(Timestamp 00:02:21)

- A. Consideration to approve Case Nos. 22-14-AN (Annexation) and 22-03-LLA (Lot Line Adjustment) – Applicant request Annexation and Lot Line Adjustment approval at the NW Corner of Columbia and Ten Mile Roads, at 3350 W Columbia Road, in Section 3, Township 2 North, Range 1 West – Troy Behunin, Senior Planner, P&Z

ACTION ITEM

Senior Planner Troy Behunin presented the case and stood for questions.

Applicant David Crawford reviewed the application and stood for questions.

Neil Durrant – resident and business owner in Kuna testified in opposition of the application.

Dave Coleman – Resident of Iron Horse Subdivision – expressed concerns about the application.

Dennis Durrant – Resident and business owner in Kuna testified in opposition for the application.

Joe Guido – Landowner and applicant testified in favor and explained the reasoning for their application.

Katherine Guido – Landowner and applicant testified in favor and expressed the reasoning for wanting to donate portion of their property to the University of Idaho.

Richard Durrant – Testified in opposition of the application.

Rebuttal David Crawford – Expressed and encouraged the passing of the annexation and application.

Council Member Biggs asked how the learning environment would be with a school and student living across the street from the Big D Ranch.

David Crawford responded.

Council Member Laraway asked if the University of Idaho has any plans for the land.

David Crawford responded.

Council Member Bruce asked if Crawford new of what the University has done with previous endowment lands donated to the University.

David Crawford responded.

Mayor Stear asked if there was any plan something to be developed before the University took over the land.

David Crawford responded with no plans have been set.

Council President McPherson asked clarifying question about there is no real plan and more of just an idea of what the land will be used for.

David Crawford responded that the land would typically be leased for farming until a plan was set and the University took over the land.

Council Member Biggs asked about sewer capacity for the Annexation Application.

Troy Behunin responded stating there is no capacity at this time for a development but there was no development at this time.

Council began deliberating the application.

Doug Hanson, PZ Director suggested tabling to a time of uncertain to allow for sufficient time to find out further information requested by the Council during deliberation.

Open Public Hearing

Receive evidence

Consideration to close evidence presentation and proceed to deliberation

Motion To: Close Evidence presentation and proceed to deliberation

Motion By: Council Member Bruce

Motion Seconded: Council Member Laraway

Voting Aye: Biggs, Bruce, Laraway, McPherson

Voting No: None

Absent: None

Motion Passed: 4-0-0

Motion To: Deny Case No. 22-14-AN (Annexation)

Motion By: Council Member Bruce

Motion Seconded: Council Member Laraway

Voting Aye: Biggs, Bruce, Laraway, McPherson

Voting No:

Absent: None

Motion Passed: 4-0-0

7. Business Items:

(Timestamp 01:02:24)

- A. Consideration to grant the request from M3 ID Valor Golf Villas, LLC to enter into the Falcon Crest Development Agreement Estoppel Certificate. Doug Hanson, Planning & Zoning Director **ACTION ITEM**

Doug Hanson, Planning and Zoning Director reviewed the application and stood for questions.

Motion To: Approve Falcon Crest Development Agreement Estoppel Certificate.

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Voting Aye: McPherson, Biggs, Bruce, Laraway,

Voting No: None

Absent: None

Motion Passed: 4-0-0

- B. Kuna-Meridian Road/State Highway 69 Railroad Overpass Planning and Environmental Linkages (PEL) Study Update: Staff requests City Council direction moving forward on railroad overpass. Doug Hanson, Planning & Zoning Director **ACTION ITEM**

(Timestamp 01:04:19)

Doug Hanson, Planning and Zoning Director reviewed the request and stood for questions.

Chris Engels, City Clerk explained the funding in the process.

Motion To: Approve Concur with Staff recommendation

Motion By: Council Member McPherson

Motion Seconded: Council Member Biggs

Voting Aye: McPherson, Biggs, Bruce, Laraway,

Voting No: None

Absent: None

Motion Passed: 4-0-0

- C. Consideration to approve Resolution R41-2023. Chris Engels, City Clerk **ACTION ITEM**
(Timestamp 01:15:34)

A RESOLUTION OF THE CITY COUNCIL FOR KUNA, IDAHO APPROVING THE “*PROFESSIONAL SERVICES AGREEMENT*” WITH KELLER ASSOCIATES, INC. FOR THE KAY AND AVALON SIGNAL LIGHT PROJECT FOR THE CITY OF KUNA; AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND THE CITY CLERK TO ATTEST TO SAID SIGNATURE.

Chris Engels, City Clerk reviewed Resolution R41-2023 and stood for questions.

Motion To: Approve Resolution R41-2023
Motion By: Council Member McPherson
Motion Seconded: Council Member Bruce
Voting Aye: McPherson, Biggs, Bruce, Laraway,
Voting No: None
Absent: None
Motion Passed: 4-0-0

7. D Consideration to approve Moxie Java’s Alcohol License.
(Timestamp 01:18:16)

Council Member Biggs questioned the necessity of alcohol being sold at Moxie Java and raised his concerns due to the amount of kid traffic that takes place at that business.

Chris Engels, City Clerk responded.

Marc Bybee, City of Attorney also responded to concerns.

Motion To: Approve Moxie Java’s Alcohol License
Motion By: Council Member McPherson
Motion Seconded: Council Member Biggs
Voting Aye: McPherson, Biggs
Voting No: Bruce, Laraway
Absent: None
Motion Passed: 2-2-1

8. Ordinances:

(Timestamp 01:31:19)

A. Consideration to approve Ordinance 2023-15. ACTION ITEM

A MUNICIPAL ANNEXATION AND ZONING ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KUNA:

- MAKING CERTAIN FINDINGS AND DECLARATIONS OF AUTHORITY; AND ANNEXING CERTAIN REAL PROPERTIES, TO WIT: ADA COUNTY ASSESSOR'S PARCEL NO. S2008223010 OWNED BY STAR ACRES PROPERTIES LLC WITHIN THE UNINCORPORATED AREA OF ADA COUNTY, IDAHO AND CONTIGUOUS TO THE CORPORATE LIMITS OF THE CITY OF KUNA, INTO THE CITY OF KUNA, IDAHO; AND
- ESTABLISHING THE ZONING CLASSIFICATIONS OF SAID REAL PROPERTIES; AND
- DIRECTING THE CITY ENGINEER AND THE CITY CLERK; AND
- PROVIDING AN EFFECTIVE DATE.

Consideration to waive three readings
Consideration to approve Ordinance

Motion To: Waive three readings of Ordinance 2023-15

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Further Discussion: None

Recused: None

Absent: None

Motion Passed: 4-0-0

Motion To: Approve Ordinance 2023-15

Motion By: Council Member McPherson

Motion Seconded: Council Member Laraway

Approved by the Following Roll Call Vote:

Voting Aye: Council Members McPherson, Biggs, Laraway, and Bruce

Voting No: None

Absent: None

Motion Passed: 4-0-0

9. Executive Session:**10. Mayor/Council Announcements:**

11. Adjournment:	7:35
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Joe L. Stear, Mayor

ATTEST:

Chris Engels, City Clerk

Minutes prepared by Nathan Stanley, Deputy City Clerk
Date Approved: CCM 06.20.2023

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2M COMPANY, INC.												
1461	2M COMPANY, INC.	204023643-00	15814	<u>SPRINKLER PARTS, J. PEREZ, JUNE '23</u>	06/02/2023	82.34	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 204023643-00:						82.34	.00					
1461	2M COMPANY, INC.	204024002-00	15864	<u>SPRINKLER PARTS FOR REPAIRS AT BERNIE FISHER PARK, J. PEREZ, JUNE'23</u>	06/12/2023	529.66	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 204024002-00:						529.66	.00					
Total 2M COMPANY, INC.:						612.00	.00					
ADA COUNTY HIGHWAY DISTRICT (IMPACT)												
5	ADA COUNTY HIGHWAY DISTRICT (IMPACT)	05312023ACH		<u>ACHD IMPACT FEE, MAY. '23</u>	05/31/2023	151,537.00	151,537.00	30-2081 ACHD IMPACT FEE	0	6/23	06/02/2023	
Total 05312023ACHDI:						151,537.00	151,537.00					
Total ADA COUNTY HIGHWAY DISTRICT (IMPACT):						151,537.00	151,537.00					
ADA COUNTY HIGHWAY DISTRICT (RENT)												
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17725		<u>SHOP RENT FOR JULY. '23- PARKS</u>	06/01/2023	148.50	.00	01-6211 RENT- BUILDINGS & LAND	1004	6/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17725		<u>SHOP RENT FOR JULY. '23- WATER</u>	06/01/2023	126.00	.00	20-6211 RENT- BUILDINGS & LAND	0	6/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17725		<u>SHOP RENT FOR JULY. '23- SEWER</u>	06/01/2023	121.50	.00	21-6211 RENT - BUILDINGS & LAND	0	6/23		
1037	ADA COUNTY HIGHWAY DISTRICT (RENT)	17725		<u>SHOP RENT FOR JULY. '23-PI</u>	06/01/2023	54.00	.00	25-6211 RENT - BUILDINGS & LAND	0	6/23		

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/2/2023-6/15/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total 17725:						450.00	.00					
Total ADA COUNTY HIGHWAY DISTRICT (RENT):						450.00	.00					
ADA COUNTY PROSECUTING ATTORNE												
176	ADA COUNTY PROSECUTING ATTORNE	05262023ACP		<u>PROSECUTORIAL SERVICES FOR MAY. '23</u>	05/26/2023	4,500.00	4,500.00	01-6203 <u>PROSECUTORIAL SERVICES</u>	0	6/23	06/02/2023	
Total 05262023ACPA:						4,500.00	4,500.00					
Total ADA COUNTY PROSECUTING ATTORNE:						4,500.00	4,500.00					
ADA COUNTY SHERIFF'S OFFICE												
6	ADA COUNTY SHERIFF'S OFFICE	116773		<u>SHERIFF-POLICE SERVICES FOR JUNE. '23</u>	06/05/2023	283,562.00	.00	01-6000 <u>LAW ENFORCEMENT SERVICES</u>	0	6/23		
Total 116773:						283,562.00	.00					
Total ADA COUNTY SHERIFF'S OFFICE:						283,562.00	.00					
ADECCO USA INC												
2217	ADECCO USA INC	71268146		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, MAY. '23-WATER</u>	05/29/2023	329.28	329.28	20-6050 <u>CONTRACT LABOR</u>	0	6/23	06/02/2023	
2217	ADECCO USA INC	71268146		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, MAY. '23-SEWER</u>	05/29/2023	329.28	329.28	21-6050 <u>CONTRACT LABOR</u>	0	6/23	06/02/2023	
2217	ADECCO USA INC	71268146		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, MAY. '23-PI</u>	05/29/2023	125.44	125.44	25-6050 <u>CONTRACT LABOR</u>	0	6/23	06/02/2023	
Total 71268146:						784.00	784.00					
2217	ADECCO USA INC	71275318		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE. '23-WATER</u>	06/05/2023	263.43	263.43	20-6050 <u>CONTRACT LABOR</u>	0	6/23	06/09/2023	

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/2/2023-6/15/2023

Page: 3
Jun 15, 2023 09:12AM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2217	ADECCO USA INC	71275318		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE. '23-SEWER</u>	06/05/2023	263.43	263.43	21-6050 <u>CONTRACT LAB0R</u>	0	6/23	06/09/2023	
2217	ADECCO USA INC	71275318		<u>EMPLOYMENT SERVICES, SECRETARY, N. STAUFFER, JUNE. '23-PI</u>	06/05/2023	100.34	100.34	25-6050 <u>CONTRACT LAB0R</u>	0	6/23	06/09/2023	
Total 71275318:						627.20	627.20					
Total ADECCO USA INC:						1,411.20	1,411.20					
ADVANCED COMMUNICATIONS, INC.												
1566	ADVANCED COMMUNICATIONS, INC.	IN-8001081266		<u>INTERNET SERVICES @ THE PARKS 06/01-06/30/2023</u>	06/02/2023	189.46	189.46	01-6290 <u>UTILITIES</u>	1004	6/23	06/09/2023	
Total IN-800108126680:						189.46	189.46					
Total ADVANCED COMMUNICATIONS, INC.:						189.46	189.46					
AKK INVESTMENTS LLC												
2074	AKK INVESTMENTS LLC	145061139586	15694	<u>FINAL PLUMBING INSPECTION NOTICES, D. STEPHEN, MAY '23</u>	05/15/2023	154.00	154.00	01-6165 <u>OFFICE SUPPLIES</u>	1005	6/23	06/02/2023	
Total 1450611395867:						154.00	154.00					
Total AKK INVESTMENTS LLC:						154.00	154.00					
ALLOWAY ELECTRIC CO												
1087	ALLOWAY ELECTRIC CO	0004578-IN	15623	<u>REPAIR 3 LIGHTS ON ARDELL TO MEET COMPLIANCE, S. HOWELL, MAY. '23</u>	05/31/2023	1,650.00	.00	01-6142 <u>MAINT. & REPAIR - EQUIPMENT</u>	1002	6/23		
Total 0004578-IN:						1,650.00	.00					
Total ALLOWAY ELECTRIC CO:						1,650.00	.00					

AMERICAN RAMP COMPANY

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/2/2023-6/15/2023

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2222	AMERICAN RAMP COMPANY	7848		<u>BIKE TRACK RAMPS AND JUMPS, B. WITHROW, MAY, '23</u>	05/17/2023	5,515.51	.00	01-6150 <u>MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23		
Total 7848:						5,515.51	.00					
Total AMERICAN RAMP COMPANY:						5,515.51	.00					
ANALYTICAL LABORATORIES												
1	ANALYTICAL LABORATORIES	2303613		<u>MONTHLY BACTERIA SAMPLES, MAY, '23-WATER</u>	05/31/2023	893.95	.00	20-6152 M & R - <u>LABORATORY COSTS</u>	0	6/23		
Total 2303613:						893.95	.00					
1	ANALYTICAL LABORATORIES	2303614		<u>MONTHLY BACTERIA SAMPLES, MAY, '23-SEWER</u>	05/31/2023	2,919.35	.00	21-6152 M & R - <u>LABORATORY COSTS</u>	0	6/23		
Total 2303614:						2,919.35	.00					
Total ANALYTICAL LABORATORIES:						3,813.30	.00					
ATLAS TECHNICAL CONSULTANTS LLC												
2198	ATLAS TECHNICAL CONSULTANTS LLC	206267		<u>SOIL & CONCRETE INSPECTION FOR POLICE STATION, B230408C, N. STANLEY, MAY, '23</u>	05/15/2023	763.95	763.95	01-6045 <u>CONTINGENCY</u>	1322	6/23	06/09/2023	
Total 206267:						763.95	763.95					
Total ATLAS TECHNICAL CONSULTANTS LLC:						763.95	763.95					
BIG SKY RENTALS LLC												
1846	BIG SKY RENTALS LLC	11934	15557	<u>SKID AUGER RENTAL, S.CAHILL, APR, '23</u>	04/20/2023	48.00	48.00	01-6212 RENT- <u>EQUIPMENT</u>	1004	6/23	06/02/2023	
Total 11934:						48.00	48.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
Total BIG SKY RENTALS LLC:						48.00	48.00					
BOISE RIVER FENCE												
2105	BOISE RIVER FENCE	23201		<u>SET 2 NEW GATE POSTS, RE-INSTALL AND HANG OWNERS CHAINLINK FENCE. M. WEBB, MAR. 23</u>	03/24/2023	2,250.00	2,250.00	21-6150 M & R - SYSTEM	0	6/23	06/02/2023	
Total 23201:						2,250.00	2,250.00					
Total BOISE RIVER FENCE:						2,250.00	2,250.00					
BONNEVILLE BLUEPRINT SUPPLY, INC.												
1378	BONNEVILLE BLUEPRINT SUPPLY, INC.	129776/2	15752	<u>SOFTWARE FOR SURVEY GUN, M. BORZICK, MAY '23-WATER</u>	05/22/2023	333.90	.00	20-6075 DUES & MEMBERSHIPS	0	6/23		
1378	BONNEVILLE BLUEPRINT SUPPLY, INC.	129776/2	15752	<u>SOFTWARE FOR SURVEY GUN, M. BORZICK, MAY '23-SEWER</u>	05/22/2023	333.90	.00	21-6075 DUES & MEMBERSHIPS	0	6/23		
1378	BONNEVILLE BLUEPRINT SUPPLY, INC.	129776/2	15752	<u>SOFTWARE FOR SURVEY GUN, M. BORZICK, MAY '23-PI</u>	05/22/2023	127.20	.00	25-6075 DUES & MEMBERSHIPS EXPENSE	0	6/23		
Total 129776/2:						795.00	.00					
Total BONNEVILLE BLUEPRINT SUPPLY, INC.:						795.00	.00					
CASELLE INC												
1239	CASELLE INC	125262		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 07/01-07/31/2023-ADMIN</u>	06/01/2023	700.72	.00	01-6052 CONTRACT SERVICES	0	6/23		
1239	CASELLE INC	125262		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 07/01-07/31/2023-WATER</u>	06/01/2023	479.44	.00	20-6052 CONTRACT SERVICES	0	6/23		
1239	CASELLE INC	125262		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 07/01-07/31/2023-SEWER</u>	06/01/2023	479.44	.00	21-6052 CONTRACT SERVICES	0	6/23		
1239	CASELLE INC	125262		<u>CONTRACT SUPPORT AND MAINTENANCE FOR 07/01-07/31/2023-PI</u>	06/01/2023	184.40	.00	25-6052 CONTRACT SERVICES	0	6/23		

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Total 125262:						1,844.00	.00					
Total CASELLE INC:						1,844.00	.00					
CENTURYLINK												
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA-WATER</u>	05/25/2023	28.29	28.29	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA-SEWER</u>	05/25/2023	28.29	28.29	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
62	CENTURYLINK	208922113658		<u>DEDICATED LANDLINE TO SCADA-PI</u>	05/25/2023	10.79	10.79	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
Total 2089221136586B05252023A:						67.37	67.37					
62	CENTURYLINK	208922392280		<u>INTERNET SERVICES AT THE PARKS OFFICE. 05/25-06/24/2023</u>	05/25/2023	100.58	100.58	<u>01-6255 TELEPHONE</u>	1004	6/23	06/09/2023	
Total 2089223922801B05252023A:						100.58	100.58					
Total CENTURYLINK:						167.95	167.95					
CIVIL SURVEY CONSULTANTS INC												
23	CIVIL SURVEY CONSULTANTS INC	23011-01		<u>PROFESSIONAL SERVICES 03/01-05/31/2023. SURVEYING SERVICES ON THE WELL #6 BOUNDARY SURVEY, P. STEVENS, JUNE. 23</u>	06/02/2023	4,374.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1277	6/23		
Total 23011-01:						4,374.00	.00					
23	CIVIL SURVEY CONSULTANTS INC	23027-01		<u>ARBOR RIDGE SUBDIVISION PARK SURVEY, WELL #12. 05/01-05/31/2023, D. CROSSELY</u>	06/02/2023	3,150.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1336	6/23		

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Total 23027-01:						3,150.00	.00					
Total CIVIL SURVEY CONSULTANTS INC:						7,524.00	.00					
COASTLINE EQUIPMENT COMPANY												
1788	COASTLINE EQUIPMENT COMPANY	1021045		<u>CRAWLER DOZER RENTAL FOR HELEN ZAMZOW PARK, J. LORENTZ, JUNE '23</u>	05/25/2023	3,518.19	3,518.19	50-6045 CONTINGENCY	1335	6/23	06/09/2023	
Total 1021045:						3,518.19	3,518.19					
1788	COASTLINE EQUIPMENT COMPANY	1022346		<u>CRAWLER DOZER RENTAL FOR ZAMZOWS PARK, B. WITHROW, MAY '23</u>	05/31/2023	7,216.93	.00	50-6045 CONTINGENCY	1335	6/23		
Total 1022346:						7,216.93	.00					
1788	COASTLINE EQUIPMENT COMPANY	1023517	15818	<u>FUEL PUMP FOR PUMP TRAILER FOR SEWER, J. DURHAM, JUNE '23</u>	06/02/2023	90.12	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/23		
Total 1023517:						90.12	.00					
1788	COASTLINE EQUIPMENT COMPANY	1026304	15821	<u>FUEL LINE AND INJECTOR FOR SEWER PUMP TRAILER, J. DURHAM, JUNE '23</u>	06/13/2023	206.33	.00	21-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/23		
Total 1026304:						206.33	.00					
1788	COASTLINE EQUIPMENT COMPANY	98882		<u>WATER TRUCK FOR ZAMZOWS, B. WITHROW, JUNE '23</u>	06/09/2023	3,146.50	.00	50-6045 CONTINGENCY	1335	6/23		
Total 98882:						3,146.50	.00					
Total COASTLINE EQUIPMENT COMPANY:						14,178.07	3,518.19					

COMMERCIAL TIRE INC

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2204	COMMERCIAL TIRE INC	45-13541		<u>BACKHOE TIRE REPAIR FOR PARKS, J. DURHAM, JUNE '23</u>	06/01/2023	109.99	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total 45-13541:						109.99	.00					
Total COMMERCIAL TIRE INC:						109.99	.00					
CONRAD & BISCHOFF INC												
2020	CONRAD & BISCHOFF INC	IN-508592-23	15824	<u>1501 GALLONS UNLEADED FUEL, M. NADEAU, JUNE '23</u>	06/06/2023	6,049.03	.00	<u>21-6300 FUEL</u>	0	6/23		
Total IN-508592-23:						6,049.03	.00					
2020	CONRAD & BISCHOFF INC	IN-515324-23	15845	<u>2 DRUMS OF OIL, M.NADEAU, JUN.'23</u>	06/12/2023	1,717.78	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total IN-515324-23:						1,717.78	.00					
Total CONRAD & BISCHOFF INC:						7,766.81	.00					
CORBIN MAXEY LLC												
1799	CORBIN MAXEY LLC	06072023CM		<u>CORBIN MAXEY AND ANIMALS APPEARANCE, S. JONES, JUNE '23</u>	06/07/2023	1,500.00	1,500.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/23	06/09/2023	
Total 06072023CM:						1,500.00	1,500.00					
Total CORBIN MAXEY LLC:						1,500.00	1,500.00					
CORE & MAIN LP												
63	CORE & MAIN LP	S908812	15786	<u>20 REGISTERS, J. OSBORN, MAY, '23</u>	05/26/2023	5,528.80	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1089	6/23		
Total S908812:						5,528.80	.00					
Total CORE & MAIN LP:						5,528.80	.00					

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CUSTOM ELECTRIC, INC.												
147	CUSTOM ELECTRIC, INC.	9122	15815	<u>UPGRADES TO THE PLC AND TROUBLESHOOTING LEVEL TEST ON FINE SCREEN AT THE PLANT, T.FLEMING, JUN.'23</u>	06/02/2023	1,214.77	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total 9122:						1,214.77	.00					
147	CUSTOM ELECTRIC, INC.	9125	15855	<u>MEETING IN REGARDS TO WIFI HACKING ISSUES AT THE TREATMENT PLANT, D. CROSSLEY-WATER</u>	06/09/2023	176.40	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/23		
147	CUSTOM ELECTRIC, INC.	9125	15855	<u>MEETING IN REGARDS TO WIFI HACKING ISSUES AT THE TREATMENT PLANT, D. CROSSLEY-SEWER</u>	06/09/2023	176.40	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
147	CUSTOM ELECTRIC, INC.	9125	15855	<u>MEETING IN REGARDS TO WIFI HACKING ISSUES AT THE TREATMENT PLANT, D. CROSSLEY-PI</u>	06/09/2023	67.20	.00	<u>25-6150 MAINT. & REPAIRS - SYSTEM (PI)</u>	0	6/23		
Total 9125:						420.00	.00					
147	CUSTOM ELECTRIC, INC.	9126	15856	<u>HUBBARD LIFT STATION SCADA PROGRAMMING & ELECTRICAL CHANGE, D. CROSSLEY JUNE '23</u>	06/09/2023	5,639.05	.00	<u>21-6020 CAPITAL IMPROVEMENTS</u>	1337	6/23		
Total 9126:						5,639.05	.00					
Total CUSTOM ELECTRIC, INC.:						7,273.82	.00					
D & B SUPPLY												
75	D & B SUPPLY	1480	15839	<u>TRANSFER PUMP FOR CHEMICALS FOR THE FARM, R. HENZE, JUNE. '23</u>	06/06/2023	149.99	.00	<u>21-6090 FARM EXPENDITURES</u>	0	6/23		
Total 1480:						149.99	.00					

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
75	D & B SUPPLY	29575	15835	<u>WORK BOOTS FOR J. MORFIN, JUNE. '23-WATER</u>	06/06/2023	160.00	.00	<u>20-6230 SAFETY TRAINING & EQUIPMENT</u>	0	6/23		
75	D & B SUPPLY	29575	15835	<u>WORK BOOTS FOR J. MORFIN, JUNE. '23-PI</u>	06/06/2023	39.99	.00	<u>25-6230 SAFETY TRAINING & EQUIPMENT</u>	0	6/23		
Total 29575:						199.99	.00					
75	D & B SUPPLY	34954	15869	<u>TREE PRUNERS FOR PARKS, B. REED, JUNE. '23</u>	06/12/2023	172.97	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/23		
Total 34954:						172.97	.00					
75	D & B SUPPLY	70183	15852	<u>3 EACH SOLENOID 24 VOLT FOR SPRINKLER PARTS, D. ABBOTT, JUNE' 23</u>	06/08/2023	32.97	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23		
Total 70183:						32.97	.00					
75	D & B SUPPLY	92404	15804	<u>DUCT TAPE, FLAT WASHERS & HOSE CLAMPS FOR FARM SPRAY RIG. R.HENZE, MAY'23</u>	05/31/2023	26.50	.00	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/23		
Total 92404:						26.50	.00					
75	D & B SUPPLY	94693	15873	<u>TORCH KIT AND AUGER BIT, J.PEREZ, JUN.'23</u>	06/13/2023	49.98	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/23		
Total 94693:						49.98	.00					
Total D & B SUPPLY:						632.40	.00					
DIGLINE												
25	DIGLINE	0071484-IN		<u>DIG FEES, MAY. '23-WATER</u>	05/31/2023	318.88	.00	<u>20-6065 DIG LINE EXPENSE</u>	0	6/23		
25	DIGLINE	0071484-IN		<u>DIG FEES, MAY. '23-SEWER</u>	05/31/2023	318.88	.00	<u>21-6065 DIG LINE EXPENSE</u>	0	6/23		

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25	DIGLINE	0071484-IN		<u>DIG FEES, MAY. '23-PI</u>	05/31/2023	121.46	.00	<u>25-6065 DIG LINE EXPENSE</u>	0	6/23		
Total 0071484-IN:						759.22	.00					
Total DIGLINE:						759.22	.00					
DMH ENTERPRISES LLC												
1745	DMH ENTERPRISES LLC	05312023DMH		<u>PLUMBING PERMITS, MAY. '23</u>	05/31/2023	12,262.94	12,262.94	<u>01-6052 CONTRACT SERVICES</u>	1005	6/23	06/02/2023	
Total 05312023DMH:						12,262.94	12,262.94					
Total DMH ENTERPRISES LLC:						12,262.94	12,262.94					
DYNA PARTS LLC												
2115	DYNA PARTS LLC	279194	15825	<u>TRAILER HITCH SLEEVE FOR PARKS TRAILER, J. DURHAM, JUNE. '23</u>	06/05/2023	33.99	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total 279194:						33.99	.00					
2115	DYNA PARTS LLC	279351	15848	<u>HYDRAULIC FLUID, FOR THE FARM, JUN.'23</u>	06/07/2023	76.34	.00	<u>21-6090 FARM EXPENDITURES</u>	0	6/23		
Total 279351:						76.34	.00					
2115	DYNA PARTS LLC	279454	15854	<u>WIPER BLADES FOR TOOLCAT, R.WARWICK</u>	06/09/2023	55.98	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total 279454:						55.98	.00					
2115	DYNA PARTS LLC	279511	15860	<u>CABIN AIR FILTER FOR WATER F-350, J. DURHAM, JUNE '23- WATER</u>	06/09/2023	17.04	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		

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2115	DYNA PARTS LLC	279511	15860	<u>CABIN AIR FILTER FOR WATER F-350, J. DURHAM, JUNE '23- P.I</u>	06/09/2023	4.26	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	6/23		
Total 279511:						21.30	.00					
Total DYNA PARTS LLC:						187.61	.00					
ECOLUBE RECOVERY LLC												
2229	ECOLUBE RECOVERY LLC	14262061223		<u>USED MOTOR OIL REMOVAL W/CHLOR DETECT TEST, JUN.'23 - ADMIN</u>	06/12/2023	12.50	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
2229	ECOLUBE RECOVERY LLC	14262061223		<u>USED MOTOR OIL REMOVAL W/CHLOR DETECT TEST, JUN.'23 - WATER</u>	06/12/2023	5.00	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
2229	ECOLUBE RECOVERY LLC	14262061223		<u>USED MOTOR OIL REMOVAL W/CHLOR DETECT TEST, JUN.'23 - SEWER</u>	06/12/2023	5.00	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
2229	ECOLUBE RECOVERY LLC	14262061223		<u>USED MOTOR OIL REMOVAL W/CHLOR DETECT TEST, JUN.'23 - P.I</u>	06/12/2023	2.50	.00	<u>25-6305 VEHICLE MAINTENANCE & REPAIR</u>	0	6/23		
Total 14262061223:						25.00	.00					
Total ECOLUBE RECOVERY LLC:						25.00	.00					
ELECTRICAL CONTROLS & INSTRUMENTATION												
1744	ELECTRICAL CONTROLS & INSTRUMENTATION	05312023ECI		<u>ELECTRICAL PERMITS, MAY '23</u>	05/31/2023	13,381.42	13,381.42	<u>01-6052 CONTRACT SERVICES</u>	1005	6/23	06/02/2023	
Total 05312023ECI:						13,381.42	13,381.42					
Total ELECTRICAL CONTROLS & INSTRUMENTATION:						13,381.42	13,381.42					
FERGUSON ENTERPRISES INC												
219	FERGUSON ENTERPRISES INC	0855627	15754	<u>PI SUPPLIES FOR POLICE STATION, M. WEBB, MAY '23</u>	05/24/2023	490.81	.00	<u>01-6045 CONTINGENCY</u>	1322	6/23		

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Total 0855627:						490.81	.00					
219	FERGUSON ENTERPRISES INC	0856613	15805	<u>4 EACH PVC REST CLAMP RINGS, J.OSBORN, MAY'23</u>	05/31/2023	254.40	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/23		
Total 0856613:						254.40	.00					
Total FERGUSON ENTERPRISES INC:						745.21	.00					
FIRE EXTINGUISHER CO., INC												
110	FIRE EXTINGUISHER CO., INC	72346		<u>SERVICE OF THE FIRE SUPPRESSION SYSTEM AT SENIOR CENTER, JUNE, '23</u>	06/07/2023	227.00	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1001	6/23		
Total 72346:						227.00	.00					
Total FIRE EXTINGUISHER CO., INC:						227.00	.00					
FREUND PROPERTIES LLC												
2014	FREUND PROPERTIES LLC	6659		<u>PATCH CABLES FOR J. REID, MAY, '23</u>	05/25/2023	9.00	9.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	6/23	06/02/2023	
2014	FREUND PROPERTIES LLC	6659		<u>ADOBE ACROBAT PRO DC, B. WITHROW, MAY, '23</u>	05/25/2023	82.76	82.76	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/23	06/02/2023	
Total 6659:						91.76	91.76					
2014	FREUND PROPERTIES LLC	6679		<u>MISC IT SUPPORT, JUNE, '23-ADMIN</u>	06/02/2023	2,501.16	2,501.16	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	0	6/23	06/09/2023	
2014	FREUND PROPERTIES LLC	6679		<u>MISC IT SUPPORT, JUNE, '23-WATER</u>	06/02/2023	1,711.32	1,711.32	<u>20-6142 MAINT. & REPAIRS- EQUIPMENT</u>	0	6/23	06/09/2023	
2014	FREUND PROPERTIES LLC	6679		<u>MISC IT SUPPORT, JUNE, '23-SEWER</u>	06/02/2023	1,711.32	1,711.32	<u>21-6142 MAINT. & REPAIRS - EQUIPMENT</u>	0	6/23	06/09/2023	
2014	FREUND PROPERTIES LLC	6679		<u>MISC IT SUPPORT, JUNE, '23-PI</u>	06/02/2023	658.20	658.20	<u>25-6142 MAINT. & REPAIRS -</u>				

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								<u>EQUIPMENT</u>	0	6/23	06/09/2023	
	Total 6679:					6,582.00	6,582.00					
	Total FREUND PROPERTIES LLC:					6,673.76	6,673.76					
H.D. FOWLER COMPANY												
1552	H.D. FOWLER COMPANY	16410720	15812	<u>PIPE FOR SLEEVE FOR ZAMZOWS PARK, S. JONES, JUNE, '23</u>	06/06/2023	3,427.60	.00	<u>50-6045 CONTINGENCY</u>	1335	6/23		
	Total 16410720:					3,427.60	.00					
	Total H.D. FOWLER COMPANY:					3,427.60	.00					
HD SUPPLY INC												
265	HD SUPPLY INC	INV00026042	15798	<u>LOG BOOKS FOR SEWER, M. WEBB, MAY '23</u>	05/30/2023	101.19	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		
	Total INV00026042:					101.19	.00					
	Total HD SUPPLY INC:					101.19	.00					
HDR ENGINEERING INC												
1646	HDR ENGINEERING INC	1200525741		<u>PROFESSIONAL SERVICES THROUGH 05/06/2023, POND 3 RELINING PROJECT, M WEBB, MAY, 23</u>	05/25/2023	7,200.00	.00	<u>21-6020 CAPITAL IMPROVEMENTS</u>	1300	6/23		
	Total 1200525741:					7,200.00	.00					
	Total HDR ENGINEERING INC:					7,200.00	.00					
HOLLADAY ENGINEERING CO												
1990	HOLLADAY ENGINEERING CO	48858		<u>PROFESSIONAL SERVICES THROUGH 05/31/2023, KUNA WELL #12 ELECTRICAL, KU22-0402</u>	06/08/2023	4,090.00	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1275	6/23		

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Total 48858:						4,090.00	.00					
1990	HOLLADAY ENGINEERING CO	48859		<u>PROFESSIONAL SERVICES THROUGH 05/31/2023. WELL #6 CONSTRUCTION PHASE. KU22-0416</u>	06/08/2023	1,801.25	.00	<u>20-6020 CAPITAL IMPROVEMENTS</u>	1277	6/23		
Total 48859:						1,801.25	.00					
Total HOLLADAY ENGINEERING CO:						5,891.25	.00					
IDAHO HUMANE SOCIETY												
833	IDAHO HUMANE SOCIETY	06/2023		<u>ANIMAL CONTROL CONTRACT SERVICES FOR JUNE. 23</u>	06/01/2023	11,965.58	.00	<u>01-6005 ANIMAL CONTROL SERVICES</u>	0	6/23		
Total 06/2023:						11,965.58	.00					
Total IDAHO HUMANE SOCIETY:						11,965.58	.00					
IDAHO POWER CO												
38	IDAHO POWER CO	06022023IP		<u>ELECTRIC SERVICE 04/01-05/17/2023-PARKS</u>	06/02/2023	1,563.93	1,563.93	<u>01-6290 UTILITIES</u>	1004	6/23	06/02/2023	
38	IDAHO POWER CO	06022023IP		<u>ELECTRIC SERVICE 04/01-05/17/2023-WATER</u>	06/02/2023	6,711.13	6,711.13	<u>20-6290 UTILITIES EXPENSE</u>	0	6/23	06/02/2023	
38	IDAHO POWER CO	06022023IP		<u>ELECTRIC SERVICE 04/01-05/17/2023-SEWER</u>	06/02/2023	24,538.92	24,538.92	<u>21-6290 UTILITIES EXPENSE</u>	0	6/23	06/02/2023	
38	IDAHO POWER CO	06022023IP		<u>ELECTRIC SERVICE 04/01-05/17/2023-FARMS</u>	06/02/2023	12,880.25	12,880.25	<u>21-6090 FARM EXPENDITURES</u>	0	6/23	06/02/2023	
38	IDAHO POWER CO	06022023IP		<u>ELECTRIC SERVICE 04/01-05/17/2023-PI</u>	06/02/2023	19,946.40	19,946.40	<u>25-6290 UTILITIES EXPENSE</u>	0	6/23	06/02/2023	
Total 06022023IP:						65,640.63	65,640.63					
Total IDAHO POWER CO:						65,640.63	65,640.63					

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IDAHO PRESS TRIBUNE, LLC												
1802	IDAHO PRESS TRIBUNE, LLC	35134	15793	<u>AD#379065, LEGAL PUBLIC NOTICE, ORCHARD & AVALON PEDESTRIAN PATHWAY, N. STANLEY, MAY. '23</u>	06/07/2023	193.41	.00	<u>01-6125 LEGAL PUBLICATIONS</u>	0	6/23		
Total 35134:						193.41	.00					
1802	IDAHO PRESS TRIBUNE, LLC	35135		<u>AD#381722, LEGAL PUBLIC NOTICE, CASE NO 22-13-AN & 21-18-S WHITEROCK SUBDIVISION, T. BEHUNIN, JUNE. '23</u>	06/07/2023	39.60	.00	<u>01-6125 LEGAL PUBLICATIONS</u>	1003	6/23		
Total 35135:						39.60	.00					
Total IDAHO PRESS TRIBUNE, LLC:						233.01	.00					
IDAHO STATE POLICE												
1509	IDAHO STATE POLICE	05262023IDSP		<u>NEW EMPLOYEE BACKGROUND CHECK, C. REGLI, #S23107423, MAY. '23</u>	05/26/2023	10.00	.00	<u>01-5950 TEAM BUILDING, ONBOARDING</u>	0	6/23		
Total 05262023IDSP:						10.00	.00					
Total IDAHO STATE POLICE:						10.00	.00					
INTEGRITY PUMP SOLUTIONS INC												
2032	INTEGRITY PUMP SOLUTIONS INC	Y23M6-377	15765	<u>GASKETS FOR MEMORY RANCH LIFT STATION, T.FLEMING, MAY'23</u>	06/01/2023	150.00	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total Y23M6-377:						150.00	.00					
Total INTEGRITY PUMP SOLUTIONS INC:						150.00	.00					
INTERMOUNTAIN GAS CO												
37	INTERMOUNTAIN GAS CO	482135196053		<u>NATURAL GAS CONSUMPTION AT SENIOR CENTER, 04/27-05/30/2024-SENIOR CENTER</u>	05/31/2023	145.50	145.50	<u>01-6290 UTILITIES</u>	1001	6/23	06/09/2023	

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Total 48213519605312023:						145.50	145.50					
37	INTERMOUNTAIN GAS CO	482327707053		<u>NATURAL GAS CONSUMPTION AT PARKS, 04/27-05/30/2023</u>	05/31/2023	9.24	9.24	01-6290 UTILITIES	1004	6/23	06/09/2023	
Total 48232770705312023:						9.24	9.24					
37	INTERMOUNTAIN GAS CO	482634665053		<u>NATURAL GAS CONSUMPTION AT CITY HALL, 04/27-05/30/2023-ADMIN</u>	05/31/2023	13.14	13.14	01-6290 UTILITIES	0	6/23	06/09/2023	
37	INTERMOUNTAIN GAS CO	482634665053		<u>NATURAL GAS CONSUMPTION AT CITY HALL, 04/27-05/30/2023-WATER</u>	05/31/2023	8.99	8.99	20-6290 UTILITIES EXPENSE	0	6/23	06/09/2023	
37	INTERMOUNTAIN GAS CO	482634665053		<u>NATURAL GAS CONSUMPTION AT CITY HALL, 04/27-05/30/2023-SEWER</u>	05/31/2023	8.99	8.99	21-6290 UTILITIES EXPENSE	0	6/23	06/09/2023	
37	INTERMOUNTAIN GAS CO	482634665053		<u>NATURAL GAS CONSUMPTION AT CITY HALL, 04/27-05/30/2023-PI</u>	05/31/2023	3.44	3.44	25-6290 UTILITIES EXPENSE	0	6/23	06/09/2023	
Total 48263466505312023:						34.56	34.56					
Total INTERMOUNTAIN GAS CO:						189.30	189.30					
IRMINGER CONSTRUCTION												
188	IRMINGER CONSTRUCTION	05312023IC		<u>WELL 6 CONSTRUCTION, 05/01-05/31/2023, PROJECT # C22D901060002, M. WEBB</u>	05/31/2023	151,139.30	151,139.30	20-6020 CAPITAL IMPROVEMENTS	1277	6/23	06/02/2023	
Total 05312023IC:						151,139.30	151,139.30					
Total IRMINGER CONSTRUCTION:						151,139.30	151,139.30					
J & M SANITATION, INC.												
230	J & M SANITATION, INC.	05262023-060		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES, 05/26-06/01/2023</u>	06/02/2023	20,904.34	20,904.34	26-7000 SOLID WASTE SERVICE FEES	0	6/23	06/02/2023	

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230	J & M SANITATION, INC.	05262023-060		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES. 05/26-06/01/2023</u>	06/02/2023	-2,065.35	-2,065.35	01-4170 <u>FRANCHISE FEES</u>	0	6/23	06/02/2023	
Total 05262023-06012023:						18,838.99	18,838.99					
230	J & M SANITATION, INC.	05312023JM		<u>ACCT# 560.SLUDGE REMOVAL FOR MAY.'23</u>	05/31/2023	15,865.15	.00	21-6153 <u>M & R - SLUDGE DISPOSAL</u>	0	6/23		
230	J & M SANITATION, INC.	05312023JM		<u>ACCT# 560. 3999 SWAN FALLS. REMOVAL OF 2-20 YD DUMPSTERS AND MONTHLY BOX RENT. MAY.'23</u>	05/31/2023	759.64	.00	21-6212 <u>RENT-EQUIPMENT</u>	0	6/23		
Total 05312023JM:						16,624.79	.00					
230	J & M SANITATION, INC.	06022023-060		<u>SANITATION RECEIPT TRANSFER 06/02-06/08/2023</u>	06/09/2023	67,113.98	67,113.98	26-7000 <u>SOLID WASTE SERVICE FEES</u>	0	6/23	06/09/2023	
230	J & M SANITATION, INC.	06022023-060		<u>SANITATION RECEIPT TRANSFER LESS FRANCHISE FEES. 06/02-06/08/2023</u>	06/09/2023	-6,630.87	-6,630.87	01-4170 <u>FRANCHISE FEES</u>	0	6/23	06/09/2023	
Total 06022023-06082023:						60,483.11	60,483.11					
Total J & M SANITATION, INC.:						95,946.89	79,322.10					
JACK HENRY & ASSOCIATES, INC.												
1328	JACK HENRY & ASSOCIATES, INC.	4325522		<u>ACH MONTHLY PROCESSING FEE-ADMIN</u>	06/01/2023	41.44	.00	01-6052 <u>CONTRACT SERVICES</u>	0	6/23		
1328	JACK HENRY & ASSOCIATES, INC.	4325522		<u>ACH MONTHLY PROCESSING FEE-WATER</u>	06/01/2023	28.35	.00	20-6052 <u>CONTRACT SERVICES</u>	0	6/23		
1328	JACK HENRY & ASSOCIATES, INC.	4325522		<u>ACH MONTHLY PROCESSING FEE-SEWER</u>	06/01/2023	28.35	.00	21-6052 <u>CONTRACT SERVICES</u>	0	6/23		

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1328	JACK HENRY & ASSOCIATES, INC.	4325522		<u>ACH MONTHLY PROCESSING FEE-PI</u>	06/01/2023	10.90	.00	<u>25-6052 CONTRACT SERVICES</u>	0	6/23		
Total 4325522:						109.04	.00					
Total JACK HENRY & ASSOCIATES, INC.:						109.04	.00					
JONATHAN STRICKLAND												
1976	JONATHAN STRICKLAND	1138		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JUNE '23-ADMIN</u>	06/01/2023	276.64	.00	<u>01-6025 JANITORIAL</u>	0	6/23		
1976	JONATHAN STRICKLAND	1138		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JUNE '23-WATER</u>	06/01/2023	189.28	.00	<u>20-6025 JANITORIAL</u>	0	6/23		
1976	JONATHAN STRICKLAND	1138		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JUNE '23-SEWER</u>	06/01/2023	189.28	.00	<u>21-6025 JANITORIAL</u>	0	6/23		
1976	JONATHAN STRICKLAND	1138		<u>MONTHLY JANITORIAL SERVICE, CITY HALL, JUNE '23-PI</u>	06/01/2023	72.80	.00	<u>25-6025 JANITORIAL</u>	0	6/23		
Total 1138:						728.00	.00					
1976	JONATHAN STRICKLAND	1139		<u>MONTHLY JANITORIAL SERVICE, SENIOR CENTER, JUNE '23</u>	06/01/2023	446.00	.00	<u>01-6025 JANITORIAL</u>	1001	6/23		
Total 1139:						446.00	.00					
1976	JONATHAN STRICKLAND	1140		<u>MONTHLY JANITORIAL SERVICE, TREATMENT PLANT, JUNE '23- WATER</u>	06/01/2023	193.20	.00	<u>20-6025 JANITORIAL</u>	0	6/23		
1976	JONATHAN STRICKLAND	1140		<u>MONTHLY JANITORIAL SERVICE, TREATMENT PLANT, JUNE '23- SEWER</u>	06/01/2023	193.20	.00	<u>21-6025 JANITORIAL</u>	0	6/23		
1976	JONATHAN STRICKLAND	1140		<u>MONTHLY JANITORIAL SERVICE, TREATMENT PLANT, JUNE '23- PI</u>	06/01/2023	73.60	.00	<u>25-6025 JANITORIAL</u>	0	6/23		

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Total 1140:						460.00	.00					
Total JONATHAN STRICKLAND:						1,634.00	.00					
KENDALL FORD OF MERIDIAN LLC												
1616	KENDALL FORD OF MERIDIAN LLC	2356171	15802	<u>TAILGATE FOR PARKS TRUCK #45, J. DURHAM, MAY '23</u>	06/02/2023	952.22	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	1004	6/23		
Total 2356171:						952.22	.00					
Total KENDALL FORD OF MERIDIAN LLC:						952.22	.00					
KUNA JT. SCHOOL DISTRICT NO. 3												
199	KUNA JT. SCHOOL DISTRICT NO. 3	6123		<u>FIBER OPTIC LEASE FOR MAY '23-ADMIN</u>	06/01/2023	114.00	.00	01-6255 TELEPHONE	0	6/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	6123		<u>FIBER OPTIC LEASE FOR MAY '23-WATER</u>	06/01/2023	78.00	.00	20-6255 TELEPHONE EXPENSE	0	6/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	6123		<u>FIBER OPTIC LEASE FOR MAY '23-SEWER</u>	06/01/2023	78.00	.00	21-6255 TELEPHONE EXPENSE	0	6/23		
199	KUNA JT. SCHOOL DISTRICT NO. 3	6123		<u>FIBER OPTIC LEASE FOR MAY '23-PI</u>	06/01/2023	30.00	.00	25-6255 TELEPHONE EXPENSE	0	6/23		
Total 6123:						300.00	.00					
Total KUNA JT. SCHOOL DISTRICT NO. 3:						300.00	.00					
KUNA LUMBER												
499	KUNA LUMBER	A135528	15624	<u>9 VOLT BATTERIES FOR SPRINKLERS, D. ABBOTT, MAY 23</u>	05/01/2023	23.84	23.84	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/09/2023	

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Total A135528:						23.84	23.84					
499	KUNA LUMBER	A135605	15652	<u>PAINT FOR TRAFFIC CONES, S.CAHILL, MAY'23</u>	05/04/2023	13.12	13.12	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total A135605:						13.12	13.12					
499	KUNA LUMBER	A135616	15658	<u>TAPE GUN, BLACK PLUNGER & BOWL BRUSH FOR SADIE PARK BATHROOMS, R.WARWICK, MAY'23</u>	05/05/2023	28.59	28.59	<u>01-6025 JANITORIAL</u>	1004	6/23	06/09/2023	
Total A135616:						28.59	28.59					
499	KUNA LUMBER	A135742	15679	<u>HOSE CLAMPS FOR IRRIGATION, D. ABBOT, MAY .23</u>	05/10/2023	107.87	107.87	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total A135742:						107.87	107.87					
499	KUNA LUMBER	A135776	15693	<u>1 HOSE FOR PARKS, J. PEREZ, MAY, '23</u>	05/11/2023	29.69	29.69	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total A135776:						29.69	29.69					
499	KUNA LUMBER	A135983	15748	<u>WATER METER TURN OFF VALVE KEY, J. OSBORN, MAY, 23</u>	05/19/2023	30.59	30.59	<u>20-6150 M & R - SYSTEM</u>	0	6/23	06/09/2023	
Total A135983:						30.59	30.59					
499	KUNA LUMBER	A136084	15763	<u>CONCRETE FOR BERNIE FISHER PARK, R. HENZE, MAY '23</u>	05/23/2023	31.46	31.46	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	

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Total A136084:						31.46	31.46					
499	KUNA LUMBER	A136114	15770	<u>IRRIGATION PARTS FOR BREAK AT SADIE PARK, D. ABBOTT, MAY '23</u>	05/24/2023	46.11	46.11	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total A136114:						46.11	46.11					
499	KUNA LUMBER	A136366	15834	<u>3 CANS OF SPRAY PAINT FOR SADIE LIFT STATIONS, J. MORFIN, JUNE '23</u>	06/06/2023	11.58	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/23		
Total A136366:						11.58	.00					
499	KUNA LUMBER	A136373	15836	<u>FITTINGS TO REPAIR AIRCOMPRESSOR LINE AT PARKS SHOP, S. HOWELL, JUNE '23</u>	06/06/2023	4.38	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total A136373:						4.38	.00					
499	KUNA LUMBER	A136390	15844	<u>LAG SCREW AND FENDER WASHER TO FIX SHED AT LAGOONS, J. ADAMS, JUNE '23</u>	06/07/2023	17.87	.00	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/23		
Total A136390:						17.87	.00					
499	KUNA LUMBER	A136409	15849	<u>PVC SPEAR AND HOSE CLAMPS FOR SEWER LAGOONS, J. MORFIN, JUNE '23</u>	06/07/2023	12.83	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total A136409:						12.83	.00					
499	KUNA LUMBER	B171156	15633	<u>PAINT SUPPLIES FOR SADIE CREEK PARK, S. CAHILL, MAY '23</u>	05/02/2023	72.78	72.78	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	

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Total B171156:						72.78	72.78					
499	KUNA LUMBER	B171186	15639	<u>PLIERS, HAND TROWEL & SHOVEL, J. OSBORN, MAY '23-WATER</u>	05/03/2023	24.10	24.10	20-6175 SMALL TOOLS	0	6/23	06/09/2023	
499	KUNA LUMBER	B171186	15639	<u>PLIERS, HAND TROWEL & SHOVEL, J. OSBORN, MAY '23-PI</u>	05/03/2023	6.02	6.02	25-6175 SMALL TOOLS	0	6/23	06/09/2023	
Total B171186:						30.12	30.12					
499	KUNA LUMBER	B171216	15633	<u>RETURN PAINT SUPPLIES FOR SADIE CREEK, MAY. '23</u>	05/04/2023	-32.79	-32.79	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/09/2023	
Total B171216:						-32.79	-32.79					
499	KUNA LUMBER	B171217	15633	<u>PAINT SUPPLIES FOR SADIE CREEK PARK, S. CAHILL, MAY '23</u>	05/04/2023	22.04	22.04	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/09/2023	
Total B171217:						22.04	22.04					
499	KUNA LUMBER	B171228	15649	<u>STRING LINE FOR MARKING LINES AT ZAMZOWS PARKS, R. HENZE, MAY '23</u>	05/04/2023	10.79	10.79	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/09/2023	
Total B171228:						10.79	10.79					
499	KUNA LUMBER	B171271	15660	<u>ROPE FOR HOMETOWN FAIR, J. PEREZ, MAY '23</u>	05/05/2023	23.38	23.38	01-6135 PUBLIC ENTERTAINMENT	1004	6/23	06/09/2023	
Total B171271:						23.38	23.38					
499	KUNA LUMBER	B171405	15673	<u>WATER KEY FOR FAUCETS, J.PEREZ, JUN.'23</u>	05/10/2023	9.89	9.89	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23	06/09/2023	

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Total B171405:						9.89	9.89					
499	KUNA LUMBER	B171688	15742	<u>PVC PARTS FOR SPRINKLERS, D.ABBOTT</u>	05/18/2023	18.16	18.16	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total B171688:						18.16	18.16					
499	KUNA LUMBER	B171922	15780	<u>PAINT AND SUPPLIES TO PAINT OVER GRAFFITI, S. CAHILL, MAY '23</u>	05/25/2023	35.52	35.52	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total B171922:						35.52	35.52					
499	KUNA LUMBER	B171927	15780	<u>PAINT AND SUPPLIES TO PAINT OVER GRAFFITI, S. CAHILL, MAY '23</u>	05/25/2023	24.09	24.09	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total B171927:						24.09	24.09					
499	KUNA LUMBER	B172058	15803	<u>BOLTS FOR BELT GUARDS FOR OLD BLOWER ROOM AT THE FARM, J.BOSTON, MAY'23</u>	05/31/2023	6.41	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total B172058:						6.41	.00					
499	KUNA LUMBER	B172064	15806	<u>BATTERIES FOR SPRINKLER TIMERS, B. VILLANUEVA, MAY, '23</u>	05/31/2023	23.84	23.84	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
Total B172064:						23.84	23.84					
499	KUNA LUMBER	B172240	15828	<u>4 BAGS OF CONCRETE FOR BENCH, B. BAUER, JUNE, '23</u>	06/06/2023	25.16	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23		
Total B172240:						25.16	.00					

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499	KUNA LUMBER	B172250	15829	<u>SPRAY FOAM SEALANT FOR HUBBARD LIFT STATION. U. RAMIREZ, JUNE '23</u>	06/06/2023	20.97	.00	21-6150 M & R - SYSTEM	0	6/23		
Total B172250:						20.97	.00					
499	KUNA LUMBER	B172355	15863	<u>COIL WIRE AND 2 UTILITY KNIVES, M NADEAU, JUNE '23</u>	06/12/2023	22.20	.00	21-6150 M & R - SYSTEM	0	6/23		
Total B172355:						22.20	.00					
Total KUNA LUMBER:						670.49	549.09					
KUNA RURAL FIRE DISTRICT (IMPACT)												
1944	KUNA RURAL FIRE DISTRICT (IMPACT)	05312023KRF		<u>KRFD IMPACT FEES, MAY, '23</u>	05/31/2023	77,056.00	77,056.00	30-2082 KRFD IMPACT FEE	0	6/23	06/02/2023	
Total 05312023KRFDI:						77,056.00	77,056.00					
Total KUNA RURAL FIRE DISTRICT (IMPACT):						77,056.00	77,056.00					
MATHESON TRI-GAS INC												
1871	MATHESON TRI-GAS INC	0027849459		<u>HYDRAULIC GAS CYLINDER RENTAL, MAY, '23</u>	05/31/2023	67.93	.00	21-6150 M & R - SYSTEM	0	6/23		
Total 0027849459:						67.93	.00					
Total MATHESON TRI-GAS INC:						67.93	.00					
MISCELLANEOUS #2												
1849	MISCELLANEOUS #2	06022023RS		<u>CASH BOND RELEASE FOR M3 RISING SUN #3 LLC, FENCING, R04-2023</u>	06/02/2023	57,109.38	57,109.38	30-2080 DEVELOPER DEPOSITS	0	6/23	06/02/2023	
Total 06022023RS:						57,109.38	57,109.38					
1849	MISCELLANEOUS #2	06092023FC		<u>CASH BOND FOR FALCON CREST 3 LANDSCAPING, R14-2023, JUNE, '23</u>	06/09/2023	380,220.90	380,220.90	30-2080 DEVELOPER DEPOSITS	0	6/23	06/09/2023	

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Total 06092023FC:						380,220.90	380,220.90					
Total MISCELLANEOUS #2:						437,330.28	437,330.28					
NICOLE OWENS												
2185	NICOLE OWENS	6953		<u>BANNER FOR THE 4TH OF JULY, S. JONES, JUNE, '23</u>	06/04/2023	160.00	160.00	01-6135 PUBLIC ENTERTAINMENT	1004	6/23	06/09/2023	
Total 6953:						160.00	160.00					
Total NICOLE OWENS:						160.00	160.00					
NORCO, INC.												
222	NORCO, INC.	37933897	15859	<u>WELDING SUPPLIES FOR BULLETIN SIGNS, S.HOWELL, JUN.'23</u>	06/09/2023	89.00	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 37933897:						89.00	.00					
Total NORCO, INC.:						89.00	.00					
PACIFIC STEEL												
584	PACIFIC STEEL	8387306	15760	<u>METAL MATERIAL TO MAKE 10 BULLETIN BOARDS FOR PARKS, S. HOWELL, MAY, '23</u>	06/05/2023	1,040.00	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 8387306:						1,040.00	.00					
Total PACIFIC STEEL:						1,040.00	.00					
PAIGE MECHANICAL GROUP, INC.												
1654	PAIGE MECHANICAL GROUP, INC.	35078		<u>A/C REPAIR AT TREATMENT PLANT, JUNE '23- WATER</u>	06/08/2023	162.27	.00	20-6140 MAINT. & REPAIR BUILDING	0	6/23		
1654	PAIGE MECHANICAL GROUP, INC.	35078		<u>A/C REPAIR AT TREATMENT PLANT, JUNE '23- SEWER</u>	06/08/2023	162.27	.00	21-6140 MAINT & REPAIR BUILDING	0	6/23		

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1654	PAIGE MECHANICAL GROUP, INC.	35078		<u>A/C REPAIR AT TREATMENT PLANT, JUNE '23- P.I</u>	06/08/2023	61.81	.00	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/23		
Total 35078:						386.35	.00					
Total PAIGE MECHANICAL GROUP, INC.:						386.35	.00					
PEAK ALARM COMPANY, INC												
1021	PEAK ALARM COMPANY, INC	1296347		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 06/01-06/30/23- WATER</u>	06/01/2023	221.41	221.41	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/23	06/02/2023	
1021	PEAK ALARM COMPANY, INC	1296347		<u>ALARM MONITOR FOR WELLS (SNOWHAWK, CEDAR, DANSKIN, BEST BATH, EL CAJON, BUTLER, & SEGO PRAIRIE) 06/01-06/30/23- P.I</u>	06/01/2023	55.35	55.35	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/23	06/02/2023	
Total 1296347:						276.76	276.76					
1021	PEAK ALARM COMPANY, INC	1296351		<u>FIRE ALARM FOR TREATMENT PLANT, 06/01-08/31/23- WATER</u>	06/01/2023	40.04	40.04	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/23	06/02/2023	
1021	PEAK ALARM COMPANY, INC	1296351		<u>FIRE ALARM FOR TREATMENT PLANT, 06/01-08/31/23- SEWER</u>	06/01/2023	40.04	40.04	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/23	06/02/2023	
1021	PEAK ALARM COMPANY, INC	1296351		<u>FIRE ALARM FOR TREATMENT PLANT, 06/01-08/31/23- P.I</u>	06/01/2023	15.26	15.26	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/23	06/02/2023	
Total 1296351:						95.34	95.34					
Total PEAK ALARM COMPANY, INC:						372.10	372.10					
REXEL USA, INC.												
1613	REXEL USA, INC.	4Z06359	15808	<u>2 LIGHTS FOR PARKING LOT AT THE PLANT (WILL BE REIMBURSED FROM TAPANI) S. HOWELL, JUNE '23</u>	06/02/2023	741.98	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		

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Total 4Z06359:						741.98	.00					
Total REXEL USA, INC.:						741.98	.00					
RICOH USA, INC. (MAINTENANCE)												
1422	RICOH USA, INC. (MAINTENANCE)	5067431490		<u>COPIER CHARGES, MODEL # IMC2000, SERIAL #C86262110, PARKS OFFICE, 05/01-05/31/23</u>	06/01/2023	10.71	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total 5067431490:						10.71	.00					
Total RICOH USA, INC. (MAINTENANCE):						10.71	.00					
RIDGEWOOD ENTERPRISES, INC												
1728	RIDGEWOOD ENTERPRISES, INC	2102341	15820	<u>FUEL PUMP FOR PRESSURE WASHER, S.HOWELL</u>	06/02/2023	25.99	.00	<u>01-6142 MAINT. & REPAIR - EQUIPMENT</u>	1004	6/23		
Total 2102341:						25.99	.00					
Total RIDGEWOOD ENTERPRISES, INC:						25.99	.00					
RIMI INC												
1991	RIMI INC	05312023RIMI		<u>COMMERCIAL MECHANICAL PERMITS, MAY '23</u>	05/31/2023	2,419.75	2,419.75	<u>01-6052 CONTRACT SERVICES</u>	1005	6/23	06/02/2023	
Total 05312023RIMI:						2,419.75	2,419.75					
Total RIMI INC:						2,419.75	2,419.75					
SAFEBUILT LLC												
2173	SAFEBUILT LLC	0099018-IN		<u>META BUILDING, MECHANICAL & ENERGY INSPECTIONS 05/01-05/11/23, MAY '23</u>	05/31/2023	1,092.50	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	6/23		
2173	SAFEBUILT LLC	0099018-IN		<u>BUILDING, MECHANICAL & ENERGY CODE INSPECTIONS 05/12-05/30/23, MAY '23</u>	05/31/2023	1,330.00	.00	<u>01-6052 CONTRACT SERVICES</u>	1005	6/23		

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Total 0099018-IN:						2,422.50	.00					
2173	SAFEBUILT LLC	0099031-IN		<u>COMMERCIAL & RESIDENTIAL PLAN REVIEW SERVICE FOR 128 E PORTER, MAY '23</u>	05/31/2023	300.00	.00	01-6052 CONTRACT SERVICES	1005	6/23		
2173	SAFEBUILT LLC	0099031-IN		<u>META COMMERCIAL PERMIT FOR RE-DESIGN, MAY '23</u>	05/31/2023	875.00	.00	01-6052 CONTRACT SERVICES	1005	6/23		
Total 0099031-IN:						1,175.00	.00					
Total SAFEBUILT LLC:						3,597.50	.00					
SELECT CUT STAKES AND WOOD PRODUCTS												
1725	SELECT CUT STAKES AND WOOD PRODUCTS	843	15690	<u>SURVEY MARKING PAINT & MARKING STICKS FOR TREATMENT PLANT, T.RIVERA, MAY' 23- WATER</u>	06/02/2023	1,743.00	.00	20-6150 M & R - SYSTEM	0	6/23		
1725	SELECT CUT STAKES AND WOOD PRODUCTS	843	15690	<u>SURVEY MARKING PAINT & MARKING STICKS FOR TREATMENT PLANT, T.RIVERA, MAY' 23- SEWER</u>	06/02/2023	1,743.00	.00	21-6150 M & R - SYSTEM	0	6/23		
1725	SELECT CUT STAKES AND WOOD PRODUCTS	843	15690	<u>SURVEY MARKING PAINT & MARKING STICKS FOR TREATMENT PLANT, T.RIVERA, MAY' 23- P.I</u>	06/02/2023	664.00	.00	25-6150 MAINT. & REPAIRS - SYSTEM (PI)	0	6/23		
Total 843:						4,150.00	.00					
1725	SELECT CUT STAKES AND WOOD PRODUCTS	845	15842	<u>MARKING STICKS FOR SURVEYING ZAMZOWS PARK BUILD , M. BORZICK, JUNE' 23-</u>	06/06/2023	245.80	.00	50-6045 CONTINGENCY	1335	6/23		
Total 845:						245.80	.00					
Total SELECT CUT STAKES AND WOOD PRODUCTS:						4,395.80	.00					

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SOUTHWEST OFFICE SUPPLY INC												
2213	SOUTHWEST OFFICE SUPPLY INC	OE-44902-1	15794	PAPER TOWEL HOLDER AND CASE OF PAPER TOWELS FOR FLEET, S. HOWELL, MAY. '23-ADMIN	05/30/2023	40.66	.00	01-6025 JANITORIAL	0	6/23		
2213	SOUTHWEST OFFICE SUPPLY INC	OE-44902-1	15794	PAPER TOWEL HOLDER AND CASE OF PAPER TOWELS FOR FLEET, S. HOWELL, MAY. '23-WATER	05/30/2023	16.26	.00	20-6025 JANITORIAL	0	6/23		
2213	SOUTHWEST OFFICE SUPPLY INC	OE-44902-1	15794	PAPER TOWEL HOLDER AND CASE OF PAPER TOWELS FOR FLEET, S. HOWELL, MAY. '23-SEWER	05/30/2023	16.26	.00	21-6025 JANITORIAL	0	6/23		
2213	SOUTHWEST OFFICE SUPPLY INC	OE-44902-1	15794	PAPER TOWEL HOLDER AND CASE OF PAPER TOWELS FOR FLEET, S. HOWELL, MAY. '23-P.I	05/30/2023	8.13	.00	25-6025 JANITORIAL	0	6/23		
Total OE-44902-1:						81.31	.00					
Total SOUTHWEST OFFICE SUPPLY INC:						81.31	.00					
SPECIALTY PLASTICS & FABRICATI, INC.												
1477	SPECIALTY PLASTICS & FABRICATI, INC.	88930	15819	REPLACEMENT O-RINGS, U.RAMIREZ, JUN.'23	06/02/2023	30.00	.00	21-6150 M & R - SYSTEM	0	6/23		
Total 88930:						30.00	.00					
Total SPECIALTY PLASTICS & FABRICATI, INC.:						30.00	.00					
SWANK MOTION PICTURES INC												
1877	SWANK MOTION PICTURES INC	DB 3400347	15454	MOVIES IN THE PARK, APR'23, THE BAD GUYS 06/09-06/09/23	06/07/2023	480.00	480.00	01-6135 PUBLIC ENTERTAINMENT	1004	6/23	06/09/2023	
Total DB 3400347:						480.00	480.00					
Total SWANK MOTION PICTURES INC:						480.00	480.00					
SYN-TECH SYSTEMS INC												

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2228	SYN-TECH SYSTEMS INC	266807		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- WATER	05/05/2023	35.28	35.28	20-6300 FUEL	0	6/23	06/09/2023	
2228	SYN-TECH SYSTEMS INC	266807		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- SEWER	05/05/2023	35.28	35.28	21-6300 FUEL	0	6/23	06/09/2023	
2228	SYN-TECH SYSTEMS INC	266807		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- P.I	05/05/2023	13.44	13.44	25-6300 FUEL	0	6/23	06/09/2023	
Total 266807:						84.00	84.00					
2228	SYN-TECH SYSTEMS INC	267042		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- WATER	05/12/2023	17.64	17.64	20-6300 FUEL	0	6/23	06/09/2023	
2228	SYN-TECH SYSTEMS INC	267042		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- SEWER	05/12/2023	17.64	17.64	21-6300 FUEL	0	6/23	06/09/2023	
2228	SYN-TECH SYSTEMS INC	267042		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- P.I	05/12/2023	6.72	6.72	25-6300 FUEL	0	6/23	06/09/2023	
Total 267042:						42.00	42.00					
2228	SYN-TECH SYSTEMS INC	267449		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- WATER	05/24/2023	101.22	101.22	20-6300 FUEL	0	6/23	06/02/2023	
2228	SYN-TECH SYSTEMS INC	267449		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- SEWER	05/24/2023	101.22	101.22	21-6300 FUEL	0	6/23	06/02/2023	
2228	SYN-TECH SYSTEMS INC	267449		FUEL MASTER SOFTWARE TROUBLESHOOT AT TREATMENT PLANT- P.I	05/24/2023	38.56	38.56	25-6300 FUEL	0	6/23	06/02/2023	
Total 267449:						241.00	241.00					
Total SYN-TECH SYSTEMS INC:						367.00	367.00					

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TABLE ROCK TECHNOLOGIES LLC												
2227	TABLE ROCK TECHNOLOGIES LLC	14085	15790	<u>POWDER COATING GREEN BELT PICNIC TABLES, S. HOWELL, MAY '23</u>	06/06/2023	375.00	375.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23	06/09/2023	
2227	TABLE ROCK TECHNOLOGIES LLC	14085	15790	<u>POWDER COATING DOOR HANDLES FOR PARKS OFFICE, S. HOWELL, MAY '23</u>	06/06/2023	80.00	80.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	6/23	06/09/2023	
Total 14085:						455.00	455.00					
Total TABLE ROCK TECHNOLOGIES LLC:						455.00	455.00					
TAYLOR CORPORATION												
1435	TAYLOR CORPORATION	232302343	15837	<u>5000 COUNT NON WINDOW ENVELOPES, CITY HALL, C. MERRITT, JUNE. '23- ADMIN</u>	06/09/2023	84.68	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/23		
1435	TAYLOR CORPORATION	232302343	15837	<u>5000 COUNT NON WINDOW ENVELOPES, CITY HALL, C. MERRITT, JUNE. '23-WATER</u>	06/09/2023	57.94	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/23		
1435	TAYLOR CORPORATION	232302343	15837	<u>5000 COUNT NON WINDOW ENVELOPES, CITY HALL, C. MERRITT, JUNE. '23- SEWER</u>	06/09/2023	57.94	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		
1435	TAYLOR CORPORATION	232302343		<u>5000 COUNT NON WINDOW ENVELOPES, CITY HALL, C. MERRITT, JUNE. '23- P.I</u>	06/09/2023	22.28	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/23		
Total 232302343:						222.84	.00					
Total TAYLOR CORPORATION:						222.84	.00					
TECHNOLOGY SOLUTIONS LLC												
1823	TECHNOLOGY SOLUTIONS LLC	4654		<u>ANNUAL ACCESS CONTROL FOR PARKS MAINTENANCE SHOP, 06/01/23-05/31/24</u>	06/01/2023	150.00	150.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	6/23	06/02/2023	
Total 4654:						150.00	150.00					

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1823	TECHNOLOGY SOLUTIONS LLC	4655		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT, 06/01/23-05/31/24- WATER</u>	06/01/2023	264.60	264.60	<u>20-6140 MAINT. & REPAIR BUILDING</u>	0	6/23	06/02/2023	
1823	TECHNOLOGY SOLUTIONS LLC	4655		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT, 06/01/23-05/31/24- SEWER</u>	06/01/2023	264.60	264.60	<u>21-6140 MAINT & REPAIR BUILDING</u>	0	6/23	06/02/2023	
1823	TECHNOLOGY SOLUTIONS LLC	4655		<u>ANNUAL ACCESS CONTROL CLOUD FOR TREATMENT PLANT, 06/01/23-05/31/24- P.I</u>	06/01/2023	100.80	100.80	<u>25-6140 MAINT & REPAIR BUILDING</u>	0	6/23	06/02/2023	
Total 4655:						630.00	630.00					
Total TECHNOLOGY SOLUTIONS LLC:						780.00	780.00					
TREASURE VALLEY COFFEE												
992	TREASURE VALLEY COFFEE	2160:09220321		<u>ONE EACH COOLER RENTAL PARKS SHOP, MAY '23</u>	05/31/2023	20.00	.00	<u>01-6165 OFFICE SUPPLIES</u>	1004	6/23		
Total 2160:09220321:						20.00	.00					
992	TREASURE VALLEY COFFEE	2160:09220342		<u>ONE EACH COOLER RENTAL CITY HALL ON CLERKS SIDE, MAY '23- ADMIN</u>	05/31/2023	7.60	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09220342		<u>ONE EACH COOLER RENTAL CITY HALL ON CLERKS SIDE, MAY '23- WATER</u>	05/31/2023	5.20	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09220342		<u>ONE EACH COOLER RENTAL CITY HALL ON CLERKS SIDE, MAY '23- SEWER</u>	05/31/2023	5.20	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09220342		<u>ONE EACH COOLER RENTAL CITY HALL ON CLERKS SIDE, MAY '23- P.I</u>	05/31/2023	2.00	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/23		
Total 2160:09220342:						20.00	.00					

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992	TREASURE VALLEY COFFEE	2160:09320034	15817	4 EACH 5 GALLON WATER BOTTLES AND ONE EACH COOLER RENTAL FOR PARKS OFFICE, JUNE '23.	06/02/2023	39.80	.00	01-6165 OFFICE SUPPLIES	1004	6/23		
Total 2160:09320034:						39.80	.00					
992	TREASURE VALLEY COFFEE	2160:09320088	15813	5 EACH 5 GALLON WATER BOTTLES FOR TREATMENT PLANT, D. CROSSLEY, JUNE '23 - WATER	06/02/2023	4.58	.00	20-6165 OFFICE SUPPLIES	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09320088	15813	5 EACH 5 GALLON WATER BOTTLES FOR TREATMENT PLANT, D. CROSSLEY, JUNE '23 - SEWER	06/02/2023	4.58	.00	21-6165 OFFICE SUPPLIES	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09320088	15813	5 EACH 5 GALLON WATER BOTTLES FOR TREATMENT PLANT, D. CROSSLEY, JUNE '23 - P.I	06/02/2023	1.74	.00	25-6165 OFFICE SUPPLIES	0	6/23		
Total 2160:09320088:						10.90	.00					
992	TREASURE VALLEY COFFEE	2160:09320130	15817	4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUNE '23- ADMIN	06/02/2023	10.18	.00	01-6165 OFFICE SUPPLIES	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09320130	15817	4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUNE '23- WATER	06/02/2023	6.97	.00	20-6165 OFFICE SUPPLIES	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09320130	15817	4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUNE '23- SEWER	06/02/2023	6.97	.00	21-6165 OFFICE SUPPLIES	0	6/23		
992	TREASURE VALLEY COFFEE	2160:09320130	15817	4 EACH 5 GALLON WATER BOTTLES FOR CITY HALL, JUNE '23- P.I	06/02/2023	2.68	.00	25-6165 OFFICE SUPPLIES	0	6/23		
Total 2160:09320130:						26.80	.00					
Total TREASURE VALLEY COFFEE:						117.50	.00					

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U.S. BANK (VISA)												
1444	U.S. BANK (VISA)	106312908332	15663	<u>AMAZON. IPAD CHARGER, J. REID, MAY. '23</u>	05/09/2023	24.98	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	6/23		
Total 1063129083320106833:						24.98	.00					
1444	U.S. BANK (VISA)	106313008332	15646	<u>AMAZON. CLEANING SUPPLIES FOR CITY PARKS RESTROOMS, J. LORENTZ, MAY '23</u>	05/09/2023	157.74	.00	<u>01-6025 JANITORIAL</u>	1004	6/23		
1444	U.S. BANK (VISA)	106313008332	15646	<u>AMAZON. TRANSFORMER FOR PARKS SHOP COMPRESSOR LIGHT, J. LORENTZ, MAY '23</u>	05/09/2023	20.89	.00	<u>01-6140 MAINT. & REPAIR BUILDING</u>	1004	6/23		
Total 1063130083326265242:						178.63	.00					
1444	U.S. BANK (VISA)	106321908371	15657	<u>AMAZON. DESK FOR J. REID, MAY '23</u>	05/08/2023	85.20	.00	<u>01-6165 OFFICE SUPPLIES</u>	1003	6/23		
Total 1063219083715570676:						85.20	.00					
1444	U.S. BANK (VISA)	168313783700	15728	<u>FAMILY DOLLAR, PLATES/NAPKINS FOR MAYORS AWARDS, Z.MONTENEGRO, MAY'23</u>	05/16/2023	8.43	.00	<u>01-6155 MEETINGS/COMMITEES</u>	0	6/23		
Total 1683137837000034004:						8.43	.00					
1444	U.S. BANK (VISA)	168314479697	15772	<u>CHEFSTORE. PUBLIC WORKS APPRECIATION DAY, N. STAUFFER, MAY '23- WATER</u>	05/24/2023	58.67	.00	<u>20-5950 TEAM BUILDING, ONBOARDING</u>	0	6/23		
1444	U.S. BANK (VISA)	168314479697	15772	<u>CHEFSTORE. PUBLIC WORKS APPRECIATION DAY, N. STAUFFER, MAY '23- SEWER</u>	05/24/2023	58.67	.00	<u>21-5950 TEAM BUILDING, ONBOARDING</u>	0	6/23		
1444	U.S. BANK (VISA)	168314479697	15772	<u>CHEFSTORE. PUBLIC WORKS APPRECIATION DAY, N. STAUFFER, MAY '23- P.I</u>	05/24/2023	22.34	.00	<u>25-5950 TEAM BUILDING, ONBOARDING</u>	0	6/23		

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Total 1683144796975942651:						139.68	.00					
1444	U.S. BANK (VISA)	215311687073		<u>ADOBE INC. RECURING MONTHLY DUES, APR '23- WATER</u>	04/26/2023	20.15	.00	20-6075 DUES & MEMBERSHIPS	0	6/23		
1444	U.S. BANK (VISA)	215311687073		<u>ADOBE INC. RECURING MONTHLY DUES, APR '23- SEWER</u>	04/26/2023	20.15	.00	21-6075 DUES & MEMBERSHIPS	0	6/23		
1444	U.S. BANK (VISA)	215311687073		<u>ADOBE INC. RECURING MONTHLY DUES, APR '23- P.I</u>	04/26/2023	7.68	.00	25-6075 DUES & MEMBERSHIPS EXPENSE	0	6/23		
Total 2153116870737723584:						47.98	.00					
1444	U.S. BANK (VISA)	216311610329	15595	<u>AMAZON, CUBICLE WALLS FOR CITY HALL, J. LORENTZ, APRL '23 - ADMIN</u>	04/26/2023	229.47	.00	01-6165 OFFICE SUPPLIES	0	6/23		
1444	U.S. BANK (VISA)	216311610329	15595	<u>AMAZON, CUBICLE WALLS FOR CITY HALL, J. LORENTZ, APRL '23 - WATER</u>	04/26/2023	157.01	.00	20-6165 OFFICE SUPPLIES	0	6/23		
1444	U.S. BANK (VISA)	216311610329		<u>AMAZON, CUBICLE WALLS FOR CITY HALL, J. LORENTZ, APRL '23 - SEWER</u>	04/26/2023	157.01	.00	21-6165 OFFICE SUPPLIES	0	6/23		
1444	U.S. BANK (VISA)	216311610329		<u>AMAZON, CUBICLE WALLS FOR CITY HALL, J. LORENTZ, APRL '23 - P.I</u>	04/26/2023	60.39	.00	25-6165 OFFICE SUPPLIES	0	6/23		
Total 2163116103296016878:						603.88	.00					
1444	U.S. BANK (VISA)	216311710425	15599	<u>AMAZON, REBUILD KIT FOR MILWAUKEE PUMP FOR IRRIGATION, M. WEBB, APRIL '23- WATER</u>	04/27/2023	71.69	.00	20-6142 MAINT. & REPAIRS- EQUIPMENT	0	6/23		
1444	U.S. BANK (VISA)	216311710425	15599	<u>AMAZON, REBUILD KIT FOR MILWAUKEE PUMP FOR IRRIGATION, M. WEBB, APRIL '23- P.I</u>	04/27/2023	17.92	.00	25-6142 MAINT. & REPAIRS - EQUIPMENT	0	6/23		

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Total 2163117104250603023:						89.61	.00					
1444	U.S. BANK (VISA)	216312010628		<u>AMAZON, LARGE WRENCHES FOR PARKS, APR '23</u>	04/30/2023	163.48	.00	<u>01-6175 SMALL TOOLS</u>	1004	6/23		
Total 2163120106289978214:						163.48	.00					
1444	U.S. BANK (VISA)	216312100005	15621	<u>NAWIC BOISE, ORG. TEAM SPONSORSHIP FOR NAWIC TOURNEY, N. STANLEY, MAY '23</u>	05/01/2023	650.00	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	4000	6/23		
Total 2163121000054718940:						650.00	.00					
1444	U.S. BANK (VISA)	216312210815	15628	<u>CHAMBER OF COMMERCE, TEAM SPONSORSHIP FOR NAWIC TOURNEY, D. HANSON, MAY '23</u>	05/02/2023	500.00	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	4000	6/23		
Total 2163122108158062235:						500.00	.00					
1444	U.S. BANK (VISA)	216312310877	15528	<u>AMAZON, MEASURING CUPS FOR CHEMICALS FOR FARM, M. WEBB, APR. '23</u>	05/03/2023	15.64	.00	<u>21-6090 FARM EXPENDITURES</u>	0	6/23		
Total 2163123108775006770:						15.64	.00					
1444	U.S. BANK (VISA)	216312510045	15646	<u>AMAZON, 3 CASES HAND SOAP FOR CITY PARKS RESTROOMS, J. LORENTZ, MAY '23</u>	05/05/2023	261.51	.00	<u>01-6025 JANITORIAL</u>	1004	6/23		
Total 2163125100454061919:						261.51	.00					
1444	U.S. BANK (VISA)	216312510051	15646	<u>AMAZON, 5 CASES FOAM CLEANER FOR CITY PARKS RESTROOMS, J. LORENTZ, MAY '23</u>	05/05/2023	214.95	.00	<u>01-6025 JANITORIAL</u>	1004	6/23		

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Total 2163125100517418171:						214.95	.00					
1444	U.S. BANK (VISA)	216312510080	15646	AMAZON, SHELVING FOR SADIE CREEK PARK RESTROOMS, J. LORENTZ, MAY '23	05/05/2023	32.99	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 2163125100807841231:						32.99	.00					
1444	U.S. BANK (VISA)	216312610101	15646	AMAZON, PARKS RESTROOM SOAP DISPENSOR REPLACEMENT, J. LORENTZ, MAY '23	05/06/2023	52.38	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 2163126101013772854:						52.38	.00					
1444	U.S. BANK (VISA)	216312610107	15646	AMAZON, 5 CASES DISINFECTANT FOR CITY PARKS RESTROOMS, J. LORENTZ, MAY '23	05/06/2023	236.20	.00	01-6025 JANITORIAL	1004	6/23		
Total 2163126101077177602:						236.20	.00					
1444	U.S. BANK (VISA)	216312910322	15663	AMAZON, 400 COUNT REMOVABLE NAME BADGES, J. REID, MAY '23	05/09/2023	28.06	.00	01-6165 OFFICE SUPPLIES	1003	6/23		
Total 2163129103220415134:						28.06	.00					
1444	U.S. BANK (VISA)	216313010462	15680	COUNTRY GREENHOUSE, FLOWERS FOR DOWNTOWN, GREENBELT, J. PEREZ, MAY '23	05/10/2023	807.50	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 2163130104629560493:						807.50	.00					
1444	U.S. BANK (VISA)	216313210605	15696	LOWES, TOILET PAPER HOLDER PARKS SHOP, S. HOWELL, MAY '23	05/12/2023	34.98	.00	01-6140 MAINT. & REPAIR BUILDING	1004	6/23		

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				<u>MAY '23- WATER</u>	05/17/2023	2.62	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216313710972	15717	<u>AMAZON, CORK BOARD FOR LOBBY ENTRY, N. STANLEY MAY '23- SEWER</u>	05/17/2023	2.62	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216313710972	15717	<u>AMAZON, CORK BOARD FOR LOBBY ENTRY, N. STANLEY MAY '23- P.I</u>	05/17/2023	1.32	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/23		
Total 2163137109729111520:						65.62	.00					
1444	U.S. BANK (VISA)	216313810058	15734	<u>AMAZON, BADGE PRINTER, N. STAUFFER, MAY '23- ADMIN</u>	05/18/2023	228.66	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216313810058		<u>AMAZON, BADGE PRINTER, N. STAUFFER, MAY '23- WATER</u>	05/18/2023	301.83	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216313810058		<u>AMAZON, BADGE PRINTER, N. STAUFFER, MAY '23- SEWER</u>	05/18/2023	301.83	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216313810058		<u>AMAZON, BADGE PRINTER, N. STAUFFER, MAY '23- P.I</u>	05/18/2023	82.31	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/23		
Total 2163138100589930090:						914.63	.00					
1444	U.S. BANK (VISA)	216314410274	15776	<u>SIGNS.COM, FISHING DOC RULE SIGNS, J. EDINGER, MAY '23</u>	05/24/2023	161.20	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23		
Total 2163144102746784818:						161.20	.00					
1444	U.S. BANK (VISA)	216342410989	15620	<u>AMAZON, PARTITION ROOM DIVIDER, N. STANLEY, MAY, '23- ADMIN</u>	05/04/2023	59.09	.00	<u>01-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216342410989	15620	<u>AMAZON, PARTITION ROOM DIVIDER, N. STANLEY, MAY, '23- WATER</u>	05/04/2023	2.63	.00	<u>20-6165 OFFICE SUPPLIES</u>	0	6/23		
1444	U.S. BANK (VISA)	216342410989	15620	<u>AMAZON, PARTITION ROOM DIVIDER, N. STANLEY, MAY, '23- SEWER</u>	05/04/2023	2.63	.00	<u>21-6165 OFFICE SUPPLIES</u>	0	6/23		

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1444	U.S. BANK (VISA)	216342410989	15620	<u>AMAZON. PARTITION ROOM DIVIDER, N. STANLEY, MAY '23- P.I</u>	05/04/2023	1.30	.00	<u>25-6165 OFFICE SUPPLIES</u>	0	6/23		
Total 2163424109892984294:						65.65	.00					
1444	U.S. BANK (VISA)	300311875427	15605	<u>SUNROC. GRAVEL FOR ZAMZOWS PARKS, J. LORENTZ, APR '23</u>	04/27/2023	274.77	.00	<u>01-6150 MAINTENANCE & REPAIRS - SYSTEM</u>	1004	6/23		
Total 3003118754274876239:						274.77	.00					
1444	U.S. BANK (VISA)	300312970059		<u>ADOBE CREATIVE CLOUD. YEARLY MEMBERSHIP RENEWAL, M. BORZICK, MAY '23 - WATER</u>	05/09/2023	251.95	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	300312970059		<u>ADOBE CREATIVE CLOUD. YEARLY MEMBERSHIP RENEWAL, M. BORZICK, MAY '23 - SEWER</u>	05/09/2023	251.95	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	300312970059		<u>ADOBE CREATIVE CLOUD. YEARLY MEMBERSHIP RENEWAL, M. BORZICK, MAY '23 - P.I</u>	05/09/2023	95.98	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/23		
Total 3003129700599812406:						599.88	.00					
1444	U.S. BANK (VISA)	309311809156	15583	<u>ITD. LICENSE FOR J. DURHAM F450, APR '23- ADMIN</u>	04/27/2023	12.16	.00	<u>01-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
1444	U.S. BANK (VISA)	309311809156	15583	<u>ITD. LICENSE FOR J. DURHAM F450, APR '23- WATER</u>	04/27/2023	4.86	.00	<u>20-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
1444	U.S. BANK (VISA)	309311809156	15583	<u>ITD. LICENSE FOR J. DURHAM F450, APR '23- SEWER</u>	04/27/2023	4.86	.00	<u>21-6305 VEHICLE MAINTENANCE & REPAIRS</u>	0	6/23		
1444	U.S. BANK (VISA)	309311809156	15583	<u>ITD. LICENSE FOR J. DURHAM F450, APR '23- P.I</u>	04/27/2023	2.43	.00	<u>25-6305 VEHICLE MAINTENANCE &</u>				

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								REPAIR	0	6/23		
Total 3093118091561002236:						24.31	.00					
1444	U.S. BANK (VISA)	309311909156	15611	IDAHO.GOV. TESTING FOR J LISH. APR.'23- WATER	04/28/2023	56.00	.00	20-6265 TRAINING & SCH00LING EXPENSE	0	6/23		
1444	U.S. BANK (VISA)	309311909156	15611	IDAHO.GOV. TESTING FOR J LISH. APR.'23- P.I	04/28/2023	14.00	.00	25-6265 TRAINING & SCH00LING EXPENSE	0	6/23		
Total 3093119091563002209:						70.00	.00					
1444	U.S. BANK (VISA)	309311940054	15611	IDAHO.GOV. TESTING FOR J. COX. APR.'23- WATER	04/28/2023	56.00	.00	20-6265 TRAINING & SCH00LING EXPENSE	0	6/23		
1444	U.S. BANK (VISA)	309311940054	15611	IDAHO.GOV. TESTING FOR J. COX. APR.'23- P.I	04/28/2023	14.00	.00	25-6265 TRAINING & SCH00LING EXPENSE	0	6/23		
Total 3093119400543007552:						70.00	.00					
1444	U.S. BANK (VISA)	309313909156	15704	ITD. LICENSE PLATES FOR POLICE HARLEY PLATE #AC504. MAY '23	05/18/2023	49.44	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	0	6/23		
Total 3093139091563002346:						49.44	.00					
1444	U.S. BANK (VISA)	309313909156	15704	ITD. LICENSE PLATES FOR POLICE HARLEY PLATE #AC505. MAY '23	05/18/2023	49.44	.00	01-6305 VEHICLE MAINTENANCE & REPAIRS	0	6/23		
Total 3093139091563003922:						49.44	.00					
1444	U.S. BANK (VISA)	309313940097		ID.GOV. J. EMPEY CPA LICENSE RENEWAL. MAY '23- ADMIN	05/18/2023	30.00	.00	01-6075 DUES & MEMBERSHIPS	0	6/23		

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1444	U.S. BANK (VISA)	309313940097		<u>ID.GOV. J. EMPEY CPA LICENSE RENEWAL, MAY '23- WATER</u>	05/18/2023	39.60	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	309313940097		<u>ID.GOV. J. EMPEY CPA LICENSE RENEWAL, MAY '23- SEWER</u>	05/18/2023	39.60	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	309313940097		<u>ID.GOV. J. EMPEY CPA LICENSE RENEWAL, MAY '23- P.I</u>	05/18/2023	10.80	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/23		
Total 3093139400978000318:						120.00	.00					
1444	U.S. BANK (VISA)	309314040046	15751	<u>JERSEY MIKES, SANDWICHES FOR THE MAYORS YOUTH AWARDS, Z. MONTEGRO, MAY, '23</u>	05/19/2023	50.00	.00	<u>01-6155 MEETINGS/COMMITTEES</u>	0	6/23		
Total 3093140400466000231:						50.00	.00					
1444	U.S. BANK (VISA)	429321400043		<u>TEAMVIEWER.COM, MEMEBERSHIP RENEWAL, M. BORZICK, MAY '23- WATER</u>	05/04/2023	569.02	.00	<u>20-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	429321400043		<u>TEAMVIEWER.COM, MEMEBERSHIP RENEWAL, M. BORZICK, MAY '23- SEWER</u>	05/04/2023	569.02	.00	<u>21-6075 DUES & MEMBERSHIPS</u>	0	6/23		
1444	U.S. BANK (VISA)	429321400043		<u>TEAMVIEWER.COM, MEMEBERSHIP RENEWAL, M. BORZICK, MAY '23- P.I</u>	05/04/2023	216.76	.00	<u>25-6075 DUES & MEMBERSHIPS EXPENSE</u>	0	6/23		
Total 4293214000438695856:						1,354.80	.00					
1444	U.S. BANK (VISA)	450031373005	15730	<u>BOUNCIN BINS RENTALS, DUNK TANK FOR POPSICLES WITH THE MAYOR, S. JONES</u>	05/17/2023	308.69	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/23		
Total 45003137300579105385:						308.69	.00					
1444	U.S. BANK (VISA)	450031373005	15730	<u>BOUNCIN BINS RENTALS, ZIP LINE FOR 4TH OF JULY S. JONES</u>	05/17/2023	1,330.89	.00	<u>01-6135 PUBLIC ENTERTAINMENT</u>	1004	6/23		

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				'23	05/16/2023	1,044.98	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 92153136719955910660:						1,044.98	.00					
1444	U.S. BANK (VISA)	921631351084	15714	AMAZON.COM, CAP FOR WELDING REPAIRS, A.BILLINGS, MAY'23	05/15/2023	41.51	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 92163135108444122533:						41.51	.00					
1444	U.S. BANK (VISA)	921631351084		AMAZON, DEFLECTOR FOR WELDING REPAIRS, MAY '23	05/15/2023	42.00	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 92163135108446608083:						42.00	.00					
1444	U.S. BANK (VISA)	921631361092	15722	COUNTRY GREENHOUSE, FLOWERS FOR DOWNTOWN, J. PEREZ, MAY '23	05/16/2023	47.50	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 92163136109274859979:						47.50	.00					
1444	U.S. BANK (VISA)	921631391010	15714	AMAZON.COM, ONE CASE NITRILE GLOVCS AND 9 WATER VALVE KEYS, A.BILLINGS, MAY'23	05/19/2023	115.73	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
1444	U.S. BANK (VISA)	921631391010	15714	AMAZON.COM, CRAFT ITEMS FOR RANGER PROGRAM, A.BILLINGS, MAY'23	05/19/2023	397.38	.00	01-6135 PUBLIC ENTERTAINMENT	1086	6/23		
Total 92163139101094126108:						513.11	.00					
1444	U.S. BANK (VISA)	921631421009	15736	AMAZON, MOVIES FOR MOVIES IN THE PARK, A. BILLINGS, MAY '23	05/22/2023	53.77	.00	01-6135 PUBLIC ENTERTAINMENT	1004	6/23		

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Total 92163142100998516047:						53.77	.00					
1444	U.S. BANK (VISA)	955312490001		<u>FIESTA GUADALAJARA, P. STEVENS LUNCH WITH N. STAUFFER, MAY' 23 - WATER</u>	05/04/2023	12.92	.00	20-5950 TEAM BUILDING, ONBOARDING	0	6/23		
1444	U.S. BANK (VISA)	955312490001		<u>FIESTA GUADALAJARA, P. STEVENS LUNCH WITH N. STAUFFER, MAY' 23 - SEWER</u>	05/04/2023	12.92	.00	21-5950 TEAM BUILDING, ONBOARDING	0	6/23		
1444	U.S. BANK (VISA)	955312490001		<u>FIESTA GUADALAJARA, P. STEVENS LUNCH WITH N. STAUFFER, MAY' 23 - P.I</u>	05/04/2023	4.93	.00	25-5950 TEAM BUILDING, ONBOARDING	0	6/23		
Total 9553124900012300045:						30.77	.00					
Total U.S. BANK (VISA):						12,716.55	.00					
UNITED SITE SERVICES OF NEVADA INC												
2124	UNITED SITE SERVICES OF NEVADA INC	114-13610054		<u>ADA WHEELCHAIR AND STANDARD PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 05/30-06/26/23, ECON VILLAGE</u>	05/31/2023	272.00	272.00	01-6135 PUBLIC ENTERTAINMENT	0	6/23	06/09/2023	
Total 114-13610054:						272.00	272.00					
2124	UNITED SITE SERVICES OF NEVADA INC	114-13615303		<u>ADA WHEELCHAIR ACCESSIBLE AND STANDARD PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 06/01-06/28/23- GREENBELT</u>	06/06/2023	279.50	279.50	01-6212 RENT-EQUIPMENT	1004	6/23	06/09/2023	
Total 114-13615303:						279.50	279.50					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01724763		<u>ADA PORTABLE RESTROOM RENTAL BI-WEEKLY SERVICE 04/24-05/21/23- SADIE CREEK</u>	05/29/2023	54.43	54.43	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01724763		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE 05/02-05/21/23- SADIE CREEK</u>	05/29/2023	133.86	133.86	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	

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Total INV-01724763:						188.29	188.29					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01724764		<u>ADA PORTABLE RESTROOM RENTAL BI-WEEKLY SERVICE 04/24-05/21/23- WINCHESTER PARK/SUTTERS MILL</u>	05/29/2023	48.29	48.29	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01724764		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE 05/02-05/21/23- WINCHESTER PARKS/SUTTERS MILL</u>	05/29/2023	133.86	133.86	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
Total INV-01724764:						182.15	182.15					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733606		<u>STANDARD PORTABLE RESTROOM RENTAL 05/03-05/31/23 WEEKLY SERVICE, SHORTLINE SHOP</u>	05/31/2023	290.94	290.94	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733606		<u>PICK UP AND DELIVERY OF ONE STANDARD PORTABLE RESTROOM 05/03/23- SHORTLINE SHOP</u>	05/31/2023	68.00	68.00	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
Total INV-01733606:						358.94	358.94					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733710		<u>ADA WHEELCHAIR ACCESSIBLE PORTABLE RESTROOM RENTAL, WEEKLY SERVICE, 05/26-06/22-23- BUTLER PARK</u>	05/31/2023	212.75	212.75	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
Total INV-01733710:						212.75	212.75					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733716		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 04/24-05/21/23- SEGO PRAIRIE POND/NICHOLSON PARK</u>	05/31/2023	211.50	211.50	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733716		<u>ADA PORTABLE RESTROOM RENTAL ONE TIME SERVICE 05/05/23- SEGO PRAIRIE POND/NICHOLSON PARK</u>	05/31/2023	64.17	64.17	01-6212 RENT-EQUIPMENT	1004	6/23	06/02/2023	

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Total INV-01733716:						275.67	275.67					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01733717		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 04/24-05/21/23- ARBOR RIDGE PARK</u>	05/31/2023	207.00	207.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/23	06/02/2023	
Total INV-01733717:						207.00	207.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01734146		<u>ADA PORTABLE RESTROOM RENTAL WEEKLY SERVICE, 04/24-05/21/23- THE FARM PARK</u>	05/31/2023	207.00	207.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/23	06/02/2023	
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01734146		<u>ADA PORTABLE RESTROOM RENTAL ONE TIME SERVICE 05/19/23- THE FARM PARK</u>	05/31/2023	38.00	38.00	<u>01-6212 RENT-EQUIPMENT</u>	1004	6/23	06/02/2023	
Total INV-01734146:						245.00	245.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01737677		<u>STANDARD PORTABLE RESTROOM RENTAL, 04/24-05/21/23- CITY FARM</u>	05/31/2023	100.00	100.00	<u>21-6090 FARM EXPENDITURES</u>	0	6/23	06/02/2023	
Total INV-01737677:						100.00	100.00					
2124	UNITED SITE SERVICES OF NEVADA INC	INV-01741145		<u>STANDARD PORTABLE RESTROOM RENTAL, BI-WEEKLY SERVICE, 06/01-06/28/23. WATER BOOSTER STATION/ EAST KUNA RD. WATER</u>	06/01/2023	95.00	95.00	<u>20-6212 RENT - EQUIPMENT</u>	0	6/23	06/02/2023	
Total INV-01741145:						95.00	95.00					
Total UNITED SITE SERVICES OF NEVADA INC:						2,416.30	2,416.30					
UNIVAR SOLUTIONS USA, INC.												
1410	UNIVAR SOLUTIONS USA, INC.	51193813	15789	<u>46,540 LBS ALUM SULFATE, M. NADEU, MAY '23</u>	05/31/2023	11,951.47	.00	<u>21-6151 M & R - PROCESS CHEMICALS</u>	0	6/23		

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Total 51193813:						11,951.47	.00					
Total UNIVAR SOLUTIONS USA, INC.:						11,951.47	.00					
UTILITY REFUND - #15												
2166	UTILITY REFUND - #15	172020.06		<u>ROSS BURTCHEER, 1863 W CANUBE ST, UTILITY REFUND</u>	06/02/2023	29.39	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2166	UTILITY REFUND - #15	172020.06		<u>ROSS BURTCHEER, 1863 W CANUBE ST, UTILITY REFUND</u>	06/02/2023	39.00	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2166	UTILITY REFUND - #15	172020.06		<u>ROSS BURTCHEER, 1863 W CANUBE ST, UTILITY REFUND</u>	06/02/2023	28.82	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 172020.06:						97.21	.00					
2166	UTILITY REFUND - #15	175012.03		<u>DUSTIN WILSON, 300 S ROCKER AVE, UTILITY REFUND</u>	06/02/2023	38.80	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2166	UTILITY REFUND - #15	175012.03		<u>DUSTIN WILSON, 300 S ROCKER AVE, UTILITY REFUND</u>	06/02/2023	46.78	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2166	UTILITY REFUND - #15	175012.03		<u>DUSTIN WILSON, 300 S ROCKER AVE, UTILITY REFUND</u>	06/02/2023	31.14	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 175012.03:						116.72	.00					
2166	UTILITY REFUND - #15	253000.02		<u>STEPHEN E ECKHARDT, 1041 S CHALKBOARD PL, UTILITY REFUND</u>	05/31/2023	258.81	258.81	<u>20-4500 METERED WATER SALES</u>	0	6/23	06/02/2023	
Total 253000.02:						258.81	258.81					
2166	UTILITY REFUND - #15	300360.03		<u>RIKKI D WATKINS, 2661 N KRISTY AVE, UTILITY REFUND</u>	06/02/2023	5.84	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2166	UTILITY REFUND - #15	300360.03		<u>RIKKI D WATKINS, 2661 N KRISTY AVE, UTILITY REFUND</u>	06/02/2023	7.83	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		

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2166	UTILITY REFUND - #15	300360.03		<u>RIKKI D WATKINS, 2661 N KRISTY AVE, UTILITY REFUND</u>	06/02/2023	6.15	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 300360.03:						19.82	.00					
Total UTILITY REFUND - #15:						492.56	258.81					
UTILITY REFUND #16												
2231	UTILITY REFUND #16	142016.00		<u>MERLIN POINT LLC, 350 S ADVENTURE WAY, UTILITY REFUND</u>	06/02/2023	114.20	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	142016.00		<u>MERLIN POINT LLC, 350 S ADVENTURE WAY, UTILITY REFUND</u>	06/02/2023	27.27	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 142016.00:						141.47	.00					
2231	UTILITY REFUND #16	150040.02		<u>MARTIN R HEDBERG, 1394 N TUMBLER DR, UTILITY REFUND</u>	06/02/2023	40.54	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	150040.02		<u>MARTIN R HEDBERG, 1394 N TUMBLER DR, UTILITY REFUND</u>	06/02/2023	38.04	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	150040.02		<u>MARTIN R HEDBERG, 1394 N TUMBLER DR, UTILITY REFUND</u>	06/02/2023	44.56	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 150040.02:						123.14	.00					
2231	UTILITY REFUND #16	150420.03		<u>HECTOR ABRAHAM MURILLO, 1313 N TUMBLER DR, UTILITY REFUND</u>	06/06/2023	3.91	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	150420.03		<u>HECTOR ABRAHAM MURILLO, 1313 N TUMBLER DR, UTILITY REFUND</u>	06/06/2023	4.78	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	150420.03		<u>HECTOR ABRAHAM MURILLO, 1313 N TUMBLER DR, UTILITY REFUND</u>	06/06/2023	3.11	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		

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Total 150420.03:						11.80	.00					
2231	UTILITY REFUND #16	160950.04		<u>LINDSEY YOUNG, 339 W WHITE WAY, UTILITY REFUND</u>	06/13/2023	6.27	.00	20-4500 METERED WATER SALES	0	6/23		
2231	UTILITY REFUND #16	160950.04		<u>LINDSEY YOUNG, 339 W WHITE WAY, UTILITY REFUND</u>	06/13/2023	8.08	.00	21-4600 SEWER USER FEES	0	6/23		
2231	UTILITY REFUND #16	160950.04		<u>LINDSEY YOUNG, 339 W WHITE WAY, UTILITY REFUND</u>	06/13/2023	5.30	.00	26-4975 SOLID WASTE USER FEES	0	6/23		
Total 160950.04:						19.65	.00					
2231	UTILITY REFUND #16	182700.02		<u>BRIAN BRETHAUER, 1658 N ALCATRAZ AVE, UTILITY REFUND</u>	06/09/2023	32.62	.00	20-4500 METERED WATER SALES	0	6/23		
2231	UTILITY REFUND #16	182700.02		<u>BRIAN BRETHAUER, 1658 N ALCATRAZ AVE, UTILITY REFUND</u>	06/09/2023	49.02	.00	21-4600 SEWER USER FEES	0	6/23		
2231	UTILITY REFUND #16	182700.02		<u>BRIAN BRETHAUER, 1658 N ALCATRAZ AVE, UTILITY REFUND</u>	06/09/2023	28.46	.00	26-4975 SOLID WASTE USER FEES	0	6/23		
Total 182700.02:						110.10	.00					
2231	UTILITY REFUND #16	200615.03		<u>STAN TORKELOSON, 311 E STRIPED OWL DR, UTILITY REFUND</u>	06/02/2023	4.46	.00	20-4500 METERED WATER SALES	0	6/23		
2231	UTILITY REFUND #16	200615.03		<u>STAN TORKELOSON, 311 E STRIPED OWL DR, UTILITY REFUND</u>	06/02/2023	5.25	.00	21-4600 SEWER USER FEES	0	6/23		
2231	UTILITY REFUND #16	200615.03		<u>STAN TORKELOSON, 311 E STRIPED OWL DR, UTILITY REFUND</u>	06/02/2023	4.77	.00	26-4975 SOLID WASTE USER FEES	0	6/23		
Total 200615.03:						14.48	.00					

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2231	UTILITY REFUND #16	221936.00		<u>HUBBLE HOMES, 1250 S WISTON AVE, UTILITY REFUND</u>	05/24/2023	52.00	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	221936.00		<u>HUBBLE HOMES, 1250 S WISTON AVE, UTILITY REFUND</u>	05/24/2023	27.68	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 221936.00:						79.68	.00					
2231	UTILITY REFUND #16	221942.00		<u>HUBBLE HOMES, 1331 S WISTON AVE, UTILITY REFUND</u>	06/02/2023	97.82	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	221942.00		<u>HUBBLE HOMES, 1331 S WISTON AVE, UTILITY REFUND</u>	06/02/2023	22.37	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 221942.00:						120.19	.00					
2231	UTILITY REFUND #16	264525.02		<u>JENNIFER DONALDSON, 1941 W CRENSHAW ST, UTILITY REFUND</u>	06/09/2023	32.56	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	264525.02		<u>JENNIFER DONALDSON, 1941 W CRENSHAW ST, UTILITY REFUND</u>	06/09/2023	41.99	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	264525.02		<u>JENNIFER DONALDSON, 1941 W CRENSHAW ST, UTILITY REFUND</u>	06/09/2023	30.29	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 264525.02:						104.84	.00					
2231	UTILITY REFUND #16	264550.04		<u>DENISE DIDRECKSON, 2017 N MAUVE AVE, UTILITY REFUND</u>	06/02/2023	28.75	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	264550.04		<u>DENISE DIDRECKSON, 2017 N MAUVE AVE, UTILITY REFUND</u>	06/02/2023	38.96	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	264550.04		<u>DENISE DIDRECKSON, 2017 N MAUVE AVE, UTILITY REFUND</u>	06/02/2023	16.06	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 264550.04:						83.77	.00					

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2231	UTILITY REFUND #16	290370.03		<u>TONY J LILES, 8216 S BUFFALO CREEK LN, UTILITY REFUND</u>	06/09/2023	117.44	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
Total 290370.03:						117.44	.00					
2231	UTILITY REFUND #16	291017.02		<u>MEGHAN HEISTUMAN, 3312 W TRIBUTE ST, UTILITY REFUND</u>	06/02/2023	29.44	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	291017.02		<u>MEGHAN HEISTUMAN, 3312 W TRIBUTE ST, UTILITY REFUND</u>	06/02/2023	39.15	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	291017.02		<u>MEGHAN HEISTUMAN, 3312 W TRIBUTE ST, UTILITY REFUND</u>	06/02/2023	28.15	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 291017.02:						96.74	.00					
2231	UTILITY REFUND #16	292172.00		<u>CBH, 2249 W MINERVA ST, UTILITY REFUND</u>	06/02/2023	38.52	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	292172.00		<u>CBH, 2249 W MINERVA ST, UTILITY REFUND</u>	06/02/2023	32.18	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 292172.00:						70.70	.00					
2231	UTILITY REFUND #16	292173.00		<u>CBH, 2231 W MINERVA ST, UTILITY REFUND</u>	06/02/2023	42.44	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	292173.00		<u>CBH, 2231 W MINERVA ST, UTILITY REFUND</u>	06/02/2023	35.54	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 292173.00:						77.98	.00					
2231	UTILITY REFUND #16	293279.00		<u>CBH, 6504 S DEDICATION WAY, UTILITY REFUND</u>	06/02/2023	8.93	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	293279.00		<u>CBH, 6504 S DEDICATION WAY, UTILITY REFUND</u>	06/02/2023	7.38	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		

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Total 293279.00:						16.31	.00					
2231	UTILITY REFUND #16	301032.02		<u>CHASE FORREY, 1194 E WHITBECK DR, UTILITY REFUND</u>	06/06/2023	31.56	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	301032.02		<u>CHASE FORREY, 1194 E WHITBECK DR, UTILITY REFUND</u>	06/06/2023	45.85	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	301032.02		<u>CHASE FORREY, 1194 E WHITBECK DR, UTILITY REFUND</u>	06/06/2023	32.92	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 301032.02:						110.33	.00					
2231	UTILITY REFUND #16	302416.01		<u>AIMEE DINNING, 882 E PASCUA DR, UTILITY REFUND</u>	06/06/2023	66.98	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	302416.01		<u>AIMEE DINNING, 882 E PASCUA DR, UTILITY REFUND</u>	06/06/2023	83.88	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	302416.01		<u>AIMEE DINNING, 882 E PASCUA DR, UTILITY REFUND</u>	06/06/2023	31.46	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 302416.01:						182.32	.00					
2231	UTILITY REFUND #16	302547.01		<u>RICHARD C RULE, 9197 S FUEGO AVE, UTILITY REFUND</u>	06/02/2023	35.30	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	302547.01		<u>RICHARD C RULE, 9197 S FUEGO AVE, UTILITY REFUND</u>	06/02/2023	37.29	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	302547.01		<u>RICHARD C RULE, 9197 S FUEGO AVE, UTILITY REFUND</u>	06/02/2023	25.44	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 302547.01:						98.03	.00					
2231	UTILITY REFUND #16	302647.01		<u>KINITA D ALBERTSON, 1059 E TUCMAN ST, UTILITY REFUND</u>	06/06/2023	9.83	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		

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2231	UTILITY REFUND #16	302647.01		<u>KINITA D ALBERTSON, 1059 E TUCMAN ST, UTILITY REFUND</u>	06/06/2023	12.70	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	302647.01		<u>KINITA D ALBERTSON, 1059 E TUCMAN ST, UTILITY REFUND</u>	06/06/2023	8.70	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 302647.01:						31.23	.00					
2231	UTILITY REFUND #16	30345.01		<u>JACK GRAHAM, 167 N CEDAR AVE, UTILITY REFUND</u>	06/08/2023	46.20	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	30345.01		<u>JACK GRAHAM, 167 N CEDAR AVE, UTILITY REFUND</u>	06/08/2023	58.49	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	30345.01		<u>JACK GRAHAM, 167 N CEDAR AVE, UTILITY REFUND</u>	06/08/2023	30.80	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 30345.01:						135.49	.00					
2231	UTILITY REFUND #16	310315.02		<u>STEVE S LOVELACE, 9280 S FIDALGO AVE, UTILITY REFUND</u>	06/02/2023	24.75	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	310315.02		<u>STEVE S LOVELACE, 9280 S FIDALGO AVE, UTILITY REFUND</u>	06/02/2023	36.88	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	310315.02		<u>STEVE S LOVELACE, 9280 S FIDALGO AVE, UTILITY REFUND</u>	06/02/2023	21.81	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 310315.02:						83.44	.00					
2231	UTILITY REFUND #16	340030.02		<u>BRIAN STILES, 6905 S BIRCH CREEK AVE, UTILITY REFUND</u>	06/13/2023	2.74	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	340030.02		<u>BRIAN STILES, 6905 S BIRCH CREEK AVE, UTILITY REFUND</u>	06/13/2023	3.13	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	340030.02		<u>BRIAN STILES, 6905 S BIRCH CREEK AVE, UTILITY REFUND</u>	06/13/2023	1.99	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		

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Total 340030.02:						7.86	.00					
2231	UTILITY REFUND #16	360135.00		<u>SHALC GC INC, 11914 S GLORY LN, UTILITY REFUND</u>	05/19/2023	22.08	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	360135.00		<u>SHALC GC INC, 11914 S GLORY LN, UTILITY REFUND</u>	05/19/2023	45.79	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 360135.00:						67.87	.00					
2231	UTILITY REFUND #16	360136.00		<u>SHALC GC INC, 11898 S GLORY LN, UTILITY REFUND</u>	06/02/2023	15.37	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	360136.00		<u>SHALC GC INC, 11898 S GLORY LN, UTILITY REFUND</u>	06/02/2023	31.88	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
Total 360136.00:						47.25	.00					
2231	UTILITY REFUND #16	40090.02		<u>DEAN WALLIN, 533 N ELM AVE, UTILITY REFUND</u>	06/02/2023	33.34	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	40090.02		<u>DEAN WALLIN, 533 N ELM AVE, UTILITY REFUND</u>	06/02/2023	41.21	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	40090.02		<u>DEAN WALLIN, 533 N ELM AVE, UTILITY REFUND</u>	06/02/2023	30.62	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 40090.02:						105.17	.00					
2231	UTILITY REFUND #16	60405.01		<u>BONNIE HULSE, 640 W 4TH ST, UTILITY REFUND</u>	06/08/2023	4.02	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	60405.01		<u>BONNIE HULSE, 640 W 4TH ST, UTILITY REFUND</u>	06/08/2023	2.25	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	60405.01		<u>BONNIE HULSE, 640 W 4TH ST, UTILITY REFUND</u>	06/08/2023	1.38	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		

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Total 60405.01:						7.65	.00					
2231	UTILITY REFUND #16	91310.02		<u>BUDDY J PHELPS, 976 N QUARTZITE AVE. UTILITY REFUND</u>	06/02/2023	.71	.00	<u>20-4500 METERED WATER SALES</u>	0	6/23		
2231	UTILITY REFUND #16	91310.02		<u>BUDDY J PHELPS, 976 N QUARTZITE AVE. UTILITY REFUND</u>	06/02/2023	.94	.00	<u>21-4600 SEWER USER FEES</u>	0	6/23		
2231	UTILITY REFUND #16	91310.02		<u>BUDDY J PHELPS, 976 N QUARTZITE AVE. UTILITY REFUND</u>	06/02/2023	.71	.00	<u>26-4975 SOLID WASTE USER FEES</u>	0	6/23		
Total 91310.02:						2.36	.00					
Total UTILITY REFUND #16:						2,067.29	.00					
VALLI INFORMATION SYSTEMS, INC												
857	VALLI INFORMATION SYSTEMS, INC	88642		<u>STATEMENT PRINTING AND POSTAGE, MAY '23- ADMIN</u>	05/31/2023	2,205.54	2,205.54	<u>01-6190 POSTAGE & BILLING</u>	0	6/23	06/09/2023	
857	VALLI INFORMATION SYSTEMS, INC	88642		<u>STATEMENT PRINTING AND POSTAGE, MAY '23- WATER</u>	05/31/2023	1,509.06	1,509.06	<u>20-6190 POSTAGE & BILLING</u>	0	6/23	06/09/2023	
857	VALLI INFORMATION SYSTEMS, INC	88642		<u>STATEMENT PRINTING AND POSTAGE, MAY '23- SEWER</u>	05/31/2023	1,509.06	1,509.06	<u>21-6190 POSTAGE & BILLING</u>	0	6/23	06/09/2023	
857	VALLI INFORMATION SYSTEMS, INC	88642		<u>STATEMENT PRINTING AND POSTAGE, MAY '23- P.I</u>	05/31/2023	580.40	580.40	<u>25-6190 POSTAGE & BILLING</u>	0	6/23	06/09/2023	
Total 88642:						5,804.06	5,804.06					
857	VALLI INFORMATION SYSTEMS, INC	88643		<u>LOCK BOX TRANSACTIONS FOR MAY- ADMIN</u>	05/31/2023	63.31	63.31	<u>01-6505 BANK FEES</u>	0	6/23	06/09/2023	
857	VALLI INFORMATION SYSTEMS, INC	88643		<u>LOCK BOX TRANSACTIONS FOR MAY- WATER</u>	05/31/2023	43.32	43.32	<u>20-6505 BANK FEES</u>	0	6/23	06/09/2023	
857	VALLI INFORMATION SYSTEMS, INC	88643		<u>LOCK BOX TRANSACTIONS FOR MAY- SEWER</u>	05/31/2023	43.32	43.32	<u>21-6505 BANK FEES</u>	0	6/23	06/09/2023	

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857	VALLI INFORMATION SYSTEMS, INC	88643		<u>LOCK BOX TRANSACTIONS FOR MAY- P.I</u>	05/31/2023	16.65	16.65	<u>25-6505 BANK FEES</u>	0	6/23	06/09/2023	
Total 88643:						166.60	166.60					
Total VALLI INFORMATION SYSTEMS, INC:						5,970.66	5,970.66					
VERIZON WIRELESS												
1575	VERIZON WIRELESS	9936017496		<u>MODEM SERVICE FOR 04/29-05/28/23- PARKS</u>	05/28/2023	166.82	166.82	<u>01-6255 TELEPHONE</u>	1004	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936017496		<u>MODEM SERVICE FOR 04/29-05/28/23- WATER</u>	05/28/2023	427.89	427.89	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936017496		<u>MODEM SERVICE FOR 04/29-05/28/23-SEWER</u>	05/28/2023	603.05	603.05	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936017496		<u>MODEM SERVICE FOR 04/29-05/28/23- P.I</u>	05/28/2023	220.20	220.20	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
Total 9936017496:						1,417.96	1,417.96					
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- ADMIN</u>	06/01/2023	20.73	20.73	<u>01-6255 TELEPHONE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- P&Z</u>	06/01/2023	66.34	66.34	<u>01-6255 TELEPHONE</u>	1003	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23-PARKS</u>	06/01/2023	25.70	25.70	<u>01-6255 TELEPHONE</u>	1004	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- BUILDING INSPECTOR</u>	06/01/2023	51.41	51.41	<u>01-6255 TELEPHONE</u>	1005	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- WATER</u>	06/01/2023	83.25	83.25	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- SEWER</u>	06/01/2023	109.78	109.78	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	

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1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- ECONOMIC DEVELOPMENT</u>	06/01/2023	16.58	16.58	<u>01-6255 TELEPHONE</u>	4000	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195098		<u>TABLET SERVICE FOR 05/02-06/01/23- P.I</u>	06/01/2023	24.22	24.22	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
Total 9936195098:						398.01	398.01					
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - ADMIN</u>	06/01/2023	55.94	55.94	<u>01-6255 TELEPHONE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - P&Z</u>	06/01/2023	9.64	9.64	<u>01-6255 TELEPHONE</u>	1003	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - PARKS</u>	06/01/2023	370.36	370.36	<u>01-6255 TELEPHONE</u>	1004	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - WATER</u>	06/01/2023	232.40	232.40	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - SEWER</u>	06/01/2023	309.56	309.56	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - P.I</u>	06/01/2023	63.73	63.73	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195099		<u>CELL SERVICE FOR 05/02-06/01/23 - ECONOMIC DEVELOPMENT</u>	06/01/2023	38.60	38.60	<u>01-6255 TELEPHONE</u>	4000	6/23	06/09/2023	
Total 9936195099:						1,080.23	1,080.23					
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - ADMIN</u>	06/01/2023	93.79	93.79	<u>01-6255 TELEPHONE</u>	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - P&Z</u>	06/01/2023	36.86	36.86	<u>01-6255 TELEPHONE</u>	1003	6/23	06/09/2023	

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1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - PARKS</u>	06/01/2023	229.37	229.37	01-6255 TELEPHONE	1004	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - BUILDING INSPECTOR</u>	06/01/2023	40.96	40.96	01-6255 TELEPHONE	1005	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - WATER</u>	06/01/2023	236.86	236.86	20-6255 TELEPHONE EXPENSE	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - SEWER</u>	06/01/2023	359.74	359.74	21-6255 TELEPHONE EXPENSE	0	6/23	06/09/2023	
1575	VERIZON WIRELESS	9936195100		<u>CELL SERVICE FOR 05/02-06/01/23 - P.I</u>	06/01/2023	67.34	67.34	25-6255 TELEPHONE EXPENSE	0	6/23	06/09/2023	
Total 9936195100:						1,064.92	1,064.92					
Total VERIZON WIRELESS:						3,961.12	3,961.12					
VICTORY GREENS												
364	VICTORY GREENS	735652	15674	<u>22 YARDS DRAIN ROCK FOR WASH PAD AT PARKS SHOP, J. PEREZ, MAY '23</u>	05/30/2023	680.90	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 735652:						680.90	.00					
364	VICTORY GREENS	735662	15674	<u>11 YARDS DRAIN ROCK FOR WASH PAD AT PARKS SHOP, J. PEREZ, MAY '23</u>	05/30/2023	340.45	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 735662:						340.45	.00					
364	VICTORY GREENS	738793	15674	<u>4 YARDS TOP SOIL FOR FLOWERS FOR DOWN TOWN, J. PEREZ, MAY '23</u>	05/10/2023	91.80	.00	01-6150 MAINTENANCE & REPAIRS - SYSTEM	1004	6/23		
Total 738793:						91.80	.00					

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Total VICTORY GREENS:						1,113.15	.00					
WESTERN RECORDS DESTRUCTION, INC.												
1633	WESTERN RECORDS DESTRUCTION, INC.	0643424		<u>RECORDS DESTRUCTION.</u> <u>05/01-05/31/23- ADMIN</u>	06/01/2023	12.54	.00	<u>01-6052</u> <u>CONTRACT SERVICES</u>	0	6/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0643424		<u>RECORDS DESTRUCTION.</u> <u>05/01-05/31/23- WATER</u>	06/01/2023	8.58	.00	<u>20-6052</u> <u>CONTRACT SERVICES</u>	0	6/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0643424		<u>RECORDS DESTRUCTION.</u> <u>05/01-05/31/23- SEWER</u>	06/01/2023	8.58	.00	<u>21-6052</u> <u>CONTRACT SERVICES</u>	0	6/23		
1633	WESTERN RECORDS DESTRUCTION, INC.	0643424		<u>RECORDS DESTRUCTION.</u> <u>05/01-05/31/23- P.I</u>	06/01/2023	3.30	.00	<u>25-6052</u> <u>CONTRACT SERVICES</u>	0	6/23		
Total 0643424:						33.00	.00					
Total WESTERN RECORDS DESTRUCTION, INC.:						33.00	.00					
WESTERN STATES EQUIPMENT CO.												
98	WESTERN STATES EQUIPMENT CO.	IN002406810	15788	<u>TROUBLESHOOT AT NEW YORK BOOSTER STATION.</u> <u>WATER, M. WEBB, MAY. '23</u>	05/25/2023	200.20	.00	<u>20-6150 M & R - SYSTEM</u>	0	6/23		
Total IN002406810:						200.20	.00					
98	WESTERN STATES EQUIPMENT CO.	IN002406813	15787	<u>REPLACING BATTERY CHARGER AND TROUBLESHOOTING CRIMSON POINT LIFTSTATION, M. WEBB, MAY; 23</u>	05/25/2023	3,293.41	.00	<u>21-6150 M & R - SYSTEM</u>	0	6/23		
Total IN002406813:						3,293.41	.00					
Total WESTERN STATES EQUIPMENT CO.:						3,493.61	.00					

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Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- ADMIN</u>	05/31/2023	116.51	.00	<u>01-6300 FUEL</u>	0	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- P&Z</u>	05/31/2023	5.03	.00	<u>01-6300 FUEL</u>	1003	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- PARKS</u>	05/31/2023	318.90	.00	<u>01-6300 FUEL</u>	1004	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- BUILDING INSPECTION</u>	05/31/2023	273.60	.00	<u>01-6300 FUEL</u>	1005	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- WATER</u>	05/31/2023	531.93	.00	<u>20-6300 FUEL</u>	0	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- SEWER</u>	05/31/2023	546.71	.00	<u>21-6300 FUEL</u>	0	6/23		
2160	WEX FLEET UNIVERSAL	89507779		<u>FUEL, MAY'23- P.I</u>	05/31/2023	144.97	.00	<u>25-6300 FUEL</u>	0	6/23		
Total 89507779:						1,937.65	.00					
Total WEX FLEET UNIVERSAL:						1,937.65	.00					
ZAYO GROUP LLC												
2188	ZAYO GROUP LLC	19551585		<u>TELEPHONE, DATA & NETWORK SERVICE, 06/01-06/30/2023-ADMIN</u>	06/01/2023	550.56	550.56	<u>01-6255 TELEPHONE</u>	0	6/23	06/09/2023	
2188	ZAYO GROUP LLC	19551585		<u>TELEPHONE, DATA & NETWORK SERVICE, 06/01-06/30/2023-WATER</u>	06/01/2023	376.37	376.37	<u>20-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
2188	ZAYO GROUP LLC	19551585		<u>TELEPHONE, DATA & NETWORK SERVICE, 06/01-06/30/2023-SEWER</u>	06/01/2023	376.37	376.37	<u>21-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
2188	ZAYO GROUP LLC	19551585		<u>TELEPHONE, DATA & NETWORK SERVICE, 06/01-06/30/2023-PI</u>	06/01/2023	145.53	145.53	<u>25-6255 TELEPHONE EXPENSE</u>	0	6/23	06/09/2023	
Total 19551585:						1,448.83	1,448.83					
Total ZAYO GROUP LLC:						1,448.83	1,448.83					
Grand Totals:						1,461,429.15	1,028,674.1					

City of Kuna

Payment Approval Report - City Council Approval
Report dates: 6/2/2023-6/15/2023

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Jun 15, 2023 09:12AM

Vendor #	Vendor Name	Invoice Number	PO #	Description	Invoice Date	Net Invoice Amount	Amount Paid	GL Account and Title	GL Activity #	GL Period	Date Paid	Voided
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Dated: _____

Mayor: _____

City Council: _____

City Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

**BEFORE THE CITY COUNCIL
OF THE CITY OF KUNA**

IN THE MATTER OF THE APPLICATION OF) **Case No. 22-14-AN (Annexation)**
)
JOE & KATHY GUIDO U OF I)
ENDOWMENT) **FINDINGS OF FACT, CONCLUSIONS**
) **OF LAW AND ORDER OF DECISION**
A request for Annexation at 3350 W Columbia) **FOR ANNEXATION APPLICATION.**
Road.

THESE MATTERS came before the Council for Public Hearing on June 6, 2023, for the receipt and consideration by the Council of these Findings of Fact, Conclusions of Law and Order of Decision for the above referenced application. The Council does now hereby make and set forth the Record of Proceedings, and these Findings of Fact, Conclusions of Law, and Order of Decision.

**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.5 STAFFS MEMO			X
1.2 FCO's P&Z COMMISSION SIGNED.pdf			X
1.3 P&Z COMMISSION MEETING SIGN UP SHEETS.pdf			X
1.4 P&Z COMMISSION MEETING MINUTES - SIGNED.pdf			X
2.1 P&Z APPLICATION COVERSHEET.pdf			X
2.2 ANNEXATION & ZONING APPLICATION.pdf			X
2.3 LOT LINE ADJUSTMENT APPLICATION.pdf			X
2.4 PROJECT NARRATIVE.pdf			X
2.5 VICINITY MAP.pdf			X
2.6 AFFIDAVIT OF LEGAL INTEREST.pdf			X
2.7 WARRANTY DEED.PDF			X
2.8 LEGAL DESCRIPTION PARCEL A -EAST.pdf			X
2.9 LEGAL DESCRIPTION PARCEL B - WEST.pdf			X
2.10 PROPOSED LOT LINE ADJUSTMENT.pdf			X
2.11 LEGAL DESCRIPTION AG LAND.pdf			X
2.12 LEGAL DESCRIPTION - C-2.pdf			X
2.13 LEGAL DESCRIPTION - R-20.pdf			X
2.14 NEIGHBORHOOD MEETING A.pdf			X
2.15 NEIGHBORHOOD MEETING B.pdf			X
2.16 COMMITMENT TO PROPERTY POSTING.pdf			X
2.17 REZONE BOUNDARY EXHIBIT.pdf			X

2.18 REQUEST FOR AGENCY COMMENTS.pdf			X
2.19 PUBLIC WORKS.pdf			X
2.20 ADA COUNTY HIGHWAY DISTRICT.pdf			X
2.21 ADA COUNTY DEVELOPMENT SERVICES.pdf			X
2.22 CENTRAL DISTRICT HEALTH.pdf			X
2.23 DEPARTMENT OF ENVIRONMENTAL QUALITY.pdf			X
2.24 NAMPA MERIDIAN IRRIGATION DISTRICT.pdf			X
2.25 KMN PROOF OF PUBLISHING P&Z.pdf			X
2.26 PROOF OF LEGAL 300 FOOT MAILER NOTICE - P&Z.pdf			X
2.27 PROOF OF PROPERTY POSTING - P&Z.pdf			X
2.28 WEBSITE POSTING - P&Z.pdf			X
2.29 KATHY GUIDO LETTER.pdf			X
2.36 GLENN RODGERS EMAIL.pdf			X

1.2 Hearings: The Council heard this on June 6, 2023. The FCO’s have been requested to go before the Council on June 20, 2023.

1.3 Witness Testimony: Those who testified at the Council’s June 6, 2023, hearing are as follows, to-wit:

- A. City Staff:**
Troy Behunin, Senior Planner
- B. Appearing for the Applicant:**
Dave Crawford, Centurion Engineers, Inc., 2323 S Vista Ave. Ste. 206 Boise, ID 83705 – Testified
- C. Appearing in Favor:**
Joseph Guido, 7744 Bella Terra Lane, Meridian, ID 83642 – Testified
Kathy Guido, 7744 Bella Terra Lane, Meridian, ID 83642 – Testified
- D. Appearing Neutral:**
None
- E. Appearing in Opposition:**
Neil Durrant, 4000 W Hubbard Road, Kuna, ID 83634 – Testified
Dave Coleman, 7578 S Old Farm Ln, Meridian, ID 83642 – Testified
Dennis Durrant, 8352 S Old Farm Plc., Meridian, ID 83642 – Testified
Richard Durrant, 7592 S Ten Mile Road, Meridian, ID 83642 – Testified

II DECISION

WHEREUPON THE COUNCIL being duly informed upon the premises and having reviewed the record, evidence, and testimony received and being fully advised in the premises, DO HEREBY MAKE THE FOLLOWING RECOMMENDED FINDINGS OF FACT, CONCLUSIONS OF LAW, AND ORDER, to-wit:

III FINDINGS OF FACT

3.1 Findings Regarding Notice

- A. **Notice Required:** Notice has been given in accordance with Kuna City Code and Idaho Statutes.
- B. Notice was published for the June 6, 2023, hearing on the request for Annexation in the Kuna Melba News, the official City of Kuna newspaper, which has general circulation within the boundaries of the city, Ada and Canyon County, on May 24, 2023. Notice was also published on the City of Kuna website May 12, 2023.
- C. Notice for the June 6, 2023, hearing containing the legal description of the property proposed to be Annexed was mailed to all known and affected property owners within 300-ft of the boundaries of the area described in the application on May 30, 2023.
- D. Notice for the June 6, 2023, hearing was posted on a sign in accordance with [Kuna City Code \(KCC\) 5-1A-8](#) on May 11, 2023. A Proof of Property Posting Form was provided to staff on May 11, 2023.

3.2 Findings Regarding Annexation

- A. The subject site is located within unincorporated Ada County and has historically been used as Residential and Agricultural fields.
- B. The land proposed for Annexation is comprised of two (2) parcels totaling approximately 85.50 acres. The parcels are as follows:

Owner	Parcel No.	Size	Current Zone
Cottonwood Crossing Farm, LLC	R4313530211	79.59 acres	RR (Rural Residential)
Cottonwood Crossing Farm, LLC	R4313530231	.913 acres	RR (Rural Residential)

- C. The existing land uses and zoning districts for lands surrounding the subject site are as follows:

North	RR	Rural Residential – Ada County
South	C-2	Area Commercial – Kuna City
	A RR	Agriculture – Ada County Rural Residential – Ada County
East	C-1	Neighborhood Commercial – Kuna City
	RR	Rural Residential – Ada County
West	R-2	Low Density Residential – Kuna City
	RR	Rural Residential – Ada County

- D. Have the public notice requirements been met and the Neighborhood Meeting was conducted within the guidelines of applicable Idaho Code and City Ordinances?
 - 1. The Applicant held a Neighborhood Meeting August 2, 2022 (7 Attendees) attended the meeting and a second meeting on September 1, 2022 (7 Attendees), in accordance with I.C. and KCC. (+)

2. Neighborhood Notices were mailed out to residents within 300-feet of the proposed project site on May 30, 2023, and a legal notice was published in the Kuna Melba Newspaper on May 24, 2023, in accordance with I.C. and KCC and was posted on the City Website on May 12, 2023 (+)
 3. The Applicant posted a sign on the property on May 19, 2023. (+)
- E.** Based on the evidence presented does the application generally comply with Kuna City Code (KCC)?
1. The Applicant has submitted a complete application, and following staff review for compliance, the application appears to be in general compliance with annexation requirements. (+)
- F.** Based on the evidence presented, does the application generally comply with the Comprehensive Plan?
1. The Comp Plan designates the property as Mixed-Use, the proposed zoning districts are A and R-20, and C-2, which fulfills the City's goal. (+)
 2. Possible future development in the R-20 zone includes additional housing types and sizes promotes variety for all income levels and promotes desirable and well-designed neighborhoods. (+)
- G.** Can the availability of existing and proposed public services accommodate the proposed development?
1. ACHD can support future development with all Site-Specific Conditions, policies being met at that time listed in the [ACHD Report](#). (+)
 2. According to [Exhibit 2.19](#), Public Works states that current infrastructure is not able to serve any future development of this site. (-)
 3. Kuna School District cannot serve the proposed development. (-)
- H.** Does the public have the financial capability to provide supporting services to the proposed development?
1. Through development of the project and beyond, connection fees, impact fees (Fire, Police, Park and Ada County Highway District), and property taxes will be collected. (+)
- I.** Does the proposed project consider health and safety of the public and the surrounding area's environment?
1. With future development, connection to City services, as well as other public improvements such as streetlights, fire hydrants, sidewalks, etc. will be implemented as a part of this project. (+)
 2. No major wildlife habitats will be impacted by the proposed development. (+)
- J.** Does the proposed application constitute orderly development?
1. The subject site is located adjacent to Kuna City Limits on three sides. (+)

2. Subdivisions are under active construction north and southeast of the subject site. (+)
- K. The Applicant and/or Owner of the property have the right to request a written regulatory taking analysis.

IV STAFF TESTIMONY

Senior Planner Troy Behunin, in a Staff Memo to the Council dated June 6, 2023, confirmed that a review of the site and records on file at the City of Kuna has been completed with the following conclusions:

4.1 Ada County Highway District

- A. See the Ada County Highway District Reports by [clicking here](#).
- B. Applicant shall follow all roadway standards and requirements in accordance with [KCC 5-17-13](#) and [6-4-2-B.3](#). Sidewalks along arterials roadways shall be eight (8) foot wide detached.

4.2 Idaho Transportation

Did not provide Comment.

4.3 COMPASS

Did not provide Comment.

4.4 Pathways and Trails Master Plan

The Pathways Master Plan Map indicates a future trail near the site and a greenbelt through the north and east property lines of the site.

4.5 Site Layout and Dimensional Standards

The Applicant is not proposing development of the site at this time. In the future with any development proposals the applicant will be subject to all development requirements including the dimensional standards as they appear in [KCC 5-3-3](#).

4.6 Parking

With future development the Applicant shall provide off-street parking spots for each residential unit in accordance with [KCC 5-9-3](#).

4.7 Open Space

At time of future development, this property will be required to provide usable open space following [KCC 5-17-12-D](#).

4.8 Fencing

The Applicant shall and install “see-through” fencing along all residential buildable lot property lines abutting pathways, greenbelts and common areas. Fences placed between Commercial and Residential uses shall be sight obscuring. All fencing shall comply with [KCC 5-5-5](#).

4.9 Public Works

According to [Exhibit 2.19](#), Public Works states that current infrastructure is not able to serve any future development of this site

Comments may be expanded or refined in connection with the future land-use actions.

At time of Future development, the Applicant shall be required to work with staff to install streetlights a maximum spacing of 250-feet.; the final location of streetlights will be approved at the time of construction document review. Staff notes that these streetlights must be designed and installed according to “Dark Sky” standards and are required to be LED lights. All street light installation shall comply with [KCC 6-4-2](#).

4.10 Comprehensive Plan

- A.** Goal Area 1: Kuna will be economically diverse and vibrant.
- Goal 1.A.: Ensure Land Use in Kuna will support economic development.
 - Goal 1.C.: Attract and Encourage new and existing businesses.
 - Objective 1.C.2.: Create an environment that is friendly to business creation, expansion and relocation.
 - Policy 1.C.2.d: Ensure infrastructure and public facilities are in place and parcels identified for commercial or industrial are shovel-ready.
- B.** Goal Area 3: Kuna’s land uses will support a desirable, distinctive and well-designed community.
- Goal 3.D.: Encourage development of housing options and strong neighborhoods.
 - Objective 3.D.1.: Encourage development of housing options for all citizens.
 - Policy 3.D.1.a: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - Objective 3.D.2.: Create strong neighborhoods through preservation, new development, connectivity and programming.
 - Policy 3.D.2.d: Work to ensure all neighborhoods in Kuna benefit from good connectivity through sidewalk, pathway and trail, on-street and transit infrastructure.
 - Goal 3.G.: Respect and protect private property rights.
 - Objective 3.G.1.: Ensure land use policies, restrictions, and fees do not violate private property rights.
 - Policy 3.G.1.b: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - Policy 3.G.1.c: Ensure land use actions, decisions and regulations do not prevent a private property Owner from taking advantage of a fundamental property right. Ensure city actions do not impose a substantial and significant limitation on the use of the property.
- Analysis: The proposal includes large areas for possible future commercial development and additional housing types and sizes promote needed housing variety, desirable and well-designed neighborhoods.*
- C.** Goal Area 4: Kuna will be a connected community through strong transportation and infrastructure systems.
1. Goal 4.B.: Increase sidewalk coverage and connectivity and invest in pedestrian facilities to increase walkability.
 - Objective 4.B.2.: Maintain/expand sidewalks/pedestrian facilities within the community.

- Policy 4.B.2.b: Install detached sidewalks and/or protected pedestrian routes/facilities along high trafficked roads as development occurs.
 - Policy 4.B.2.c: Promote the installation of off-system pedestrian pathways to create neighborhood connections and reduce the length of non-motorized transportation routes.
 - Policy 4.B.2.g: Coordinate with developers to connect and/or enhance pedestrian facilities, including on and off-system pathways, footbridges (across canals, etc.), road bridges, sidewalks, pedestrian crossings and wayfinding signage.
2. Goal 4.C.: Increase pathway, trail and on-street bicycle facilities.
- Objective 4.C.1.: Maintain/enhance existing pathways/trails/on-street bicycle facilities.
 - Policy 4.C.1.a: Expand the bicycle network as identified in the Kuna Pathways Master Plan and ACHD Roadways to Bikeways Plans through land use developments and capital improvement projects.
 - Policy 4.C.1.e: Coordinate with developers to connect to and/or enhance bicycle facility connections, including pathways, non-motorized canal crossings, road bridges and wayfinding signage.
 - Objective 4.C.2.: Ensure expansion of pathways, trails and on-street bicycle routes.
 - Policy 4.C.2.b: Promote the installation of off-system bicycle pathways to create neighborhood connections and reduce non-motorized transportation route lengths.
3. Goal 4.D.: Promote a connected street network that incorporates mid-mile collectors and crossing for improved neighborhood connectivity.
- Objective 4.D.2.: Ensure the continued expansion/development of a classified roads system throughout the community.
 - Policy 4.D.2.a: Extend and expand Mid-Mile Roads as growth occurs.
 - Policy 4.D.2.b: Preserve adequate Rights-Of-Way along all classified roads or other approved alternative locations to align roads.

Analysis: This request appears to follow the FLUM and goals of the city. Future site development will add driveways, widen roads, add sidewalks, pathways, and pedestrian corridors together with stubs to adjacent properties promoting future connections by other developments offers connectivity and access for all residents.

V CONDITIONS

Based upon the record contained in Case No. 22-14-AN, including the Comprehensive Plan, Staff's Memo, the exhibits and testimony during the public hearing the Council hereby *Denies* the Annexation request.

5.1 Staff Recommended Conditions

5.2 Transportation

- A. With future development buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with [KCC 5-17-14](#) and [6-4-2](#).
- B. With future development Developer/Owner/Applicant shall work with Ada County Highway District and the City of Kuna to complete all required traffic improvements to the surrounding roadways and intersections as detailed in the Ada County Highway District staff report.

5.3 Site Layout, Dimensional Standards and Parking

- A. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
- B. Applicant shall ensure the proper easement widths on all proposed future lots in accordance with [KCC 6-3-8](#).
- C. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with [KCC 5-3-3](#).

5.4 Landscape, Open Space and Fencing

- A. At time of future development, fencing within and around the site shall comply with [KCC 5-5-5](#) (unless specifically approved otherwise and permitted).
- B. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-Of-Way shall be with approval from ACHD.
- C. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
- D. Future Landscape Plan(s) and Preliminary Plat(s) will be considered binding site plans as amended and/or approved.
- E. All signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in [KCC 5-10](#).

5.5 Public Works (*At time of future development*)

- A. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see [KCC 6-4-2](#).
- B. Compliance with [I.C. §31-3805](#) is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
- C. When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
- D. Connection to City Services (Sewer, Water, Pressurized Irrigation) is required. The Applicant shall conform to all corresponding City of Kuna Master Plans.
- E. Future Equivalent Dwelling Units (EDU's) will be issued on a Phase-by-Phase basis (per Final Plat).

5.6 General

- A. The Developer/Owner/Applicant shall obtain written approval on letterhead or may be

written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:

1. The City Engineer shall approve all sewer connections.
 2. The City Engineer shall approve all civil plans. No construction, grading, filling, clearing or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.
 3. Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, "Catalog for Best Management Practices for Idaho Cities and Counties".
 4. The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.
 5. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 6. Approval from Ada County Highway District (ACHD) shall be obtained, and Impact Fees must be paid prior to issuance of any building permit(s).
 7. All public rights-of-way shall be dedicated and constructed to standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
- B.** The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
- C.** Developer/Owner/Applicant/Contractors are hereby notified of Kuna's working hours. Construction of any kind shall only be conducted within the hours specified in [KCC 10-6-3](#). and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
- D.** Developer/Owner/Applicant is hereby notified of Kuna's weed control policies and requirements [KCC 8-1-3](#). Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
- E.** Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.
- F.** Applicant is willing to accept a reduction to the R-16 Net Area Density.

VI TESTIMONY RECEIVED

6.1 June 6, 2023:

- A.** Dave Crawford, Centurion Engineers, Inc., 2323 S Vista Ave. Ste. 206 Boise, ID, made a presentation to Council. He testified how this will be a real benefit and change from roof tops, with the U of I Endowment. He testified the owner could have split this up into home lots, but the owner feels using

the bulk of the land for Ag purposes is better. The FLUM calls for Mixed-Uses. It was discussed at length at the Commission meeting and that the owner agrees to the R-16 DUA limit. He testified the owner agrees with staff about the Ten Mile Road corridor and the need for High Density housing. He testified the owner is aware of the current sewer challenges.

- B.** Joseph Guido, 7744 Bella Terra Lane, Meridian, ID 83642, testified that he has worked with the U of I and City Staff to get their land west of Bella Terra Lane dedicated to the U of I. He testified the Comp Plan Map calls for Mixed-Uses and their application is for Commercial, Educational and Housing.
- C.** Neil Durrant, 4000 W Hubbard Road Kuna, ID, ID 83634, testified that he opposes the R-20 zone proposal, and how their family operation has many trucks throughout the year, and it being close to the proposed R-20. He testified they are scared of lawsuits and complaints already. He testified there has been zero contact made from the applicant. He also testified that less than 2% of Endowment with the U of I actually happen.
- D.** Dave Coleman, 7578 S Old Farm Lane, Meridian, ID 83642, testified they have a couple of issues. He testified how their community septic system is on the proposed Endowment Lands. He questioned if a maintenance plan is in place for the upkeep. If so, who foots the bill for connecting to the City Sewer System. He testified you can't keep people out of housing and how you can have 3 story buildings in 40' height maximum, and to just look at Meridian and Overland Road.
- E.** Dennis Durrant, 8352 S Old Farm Plc., Meridian, ID 83642, wanted to share his feelings. He testified they are not anti-growth, they are for good growth measures and fitting with the area development. He expressed they have no guarantee about the U of I facilities, or guarantee to not get 2 and 3 story apartment buildings. He testified about the beauty of the land and how they believe better density is better. He said they are not looking for 1 acre lots, but definitely not R-12.
- F.** Joseph Guido, 7744 Bella Terra Lane, Meridian, ID 83642, testified how they have looked into this proposal several years ago and how growth is inevitable and farm ground gets developed. He testified about finances and benefits of having a College facility and the positive points of such. He testified about extensive talks with the President and Vice President of U of I, and how this will be more than life sciences, several others in fact and how they envision a great campus at this location.
- G.** Kathy Guido, 7744 Bella Terra Lane, Meridian, ID 83642, testified how they have worked with staff to set the stage for the future. She testified they have worked with the U of I for seven years to provide education for the next 100 years at a minimum. HSe testified that the rest of the property would be commercial services and living facilities. They see great things for the property and want to see this become a reality.
- H.** Richard Durrant, 7592 S Ten Mile Road, Meridian, ID 83642, testified he stands in opposition and that he doesn't see the same thing Kathy Guido sees. He testified he likes 1 acre lots and how they get calls bout the noise. He testified he doesn't like the 16 neighbors now becoming more. He testified they are sometimes a 24-hour deal at harvest. Ten Mile Road is already a big deal and more development brings more issues.

VII
CONCLUSIONS OF LAW
RE: POWERS AND DUTIES OF THE CITY COUNCIL

- 7.1 City of Kuna is a duly formed Municipal Corporation organized and existing by virtue of the laws of the State of Idaho and is organized, existing and functioning pursuant to [Idaho Code §50-1](#).
- 7.2 The power of the City of Kuna lies in the Council to hear this matter as provided in [Idaho Code §50-222](#) and [Kuna City Code 1-14-3](#).

VIII
CONCLUSIONS OF LAW
RE: APPLICATION FOR ANNEXATION

- 8.1 The City of Kuna has authority to Annex lands into its boundaries pursuant to [Idaho Code §50-222](#).
- 8.2 [Idaho Code §50-222\(1\)](#) provides that:
- [C]ities of the state should be able to annex lands which are reasonably necessary to assure the orderly development of Idaho’s cities in order to allow efficient and economically viable provisions of tax-supported and fee-supported municipal services, *to enable the orderly development of private lands* which benefit from the cost-effective availability of municipal services in urbanizing areas and to equitably allocated the costs of public services in management of development on the urban fringe.
- (emphasis added).
- 8.3 The proposed Annexation is a Category A Annexation as described in [Idaho Code §50-222\(3\)\(a\)](#), because the private landowner of the parcel at issue has consented to the proposed Annexation.

IX
ORDER OF DECISION
ON APPLICATION FOR ANNEXATION

The Council, having reviewed the above-entitled record, having listened to the arguments and presentations at the hearing, and being fully informed in the premises and further based upon the Findings of Fact and Conclusions of Law hereinabove set forth, DO HEREBY ORDER AND THIS DOES ORDER:

- 9.1 The Annexation application (Case No. 22-14-AN) is hereby *Denied*.

BY ACTION OF THE CITY COUNCIL of the City of Kuna at its regular meeting held on the 20th of June 2023.

Mayor, Joe Stear

Valor West

Valor: A Master-Planned Community
Kuna, ID

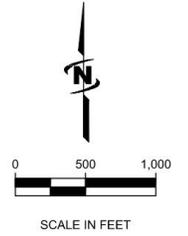
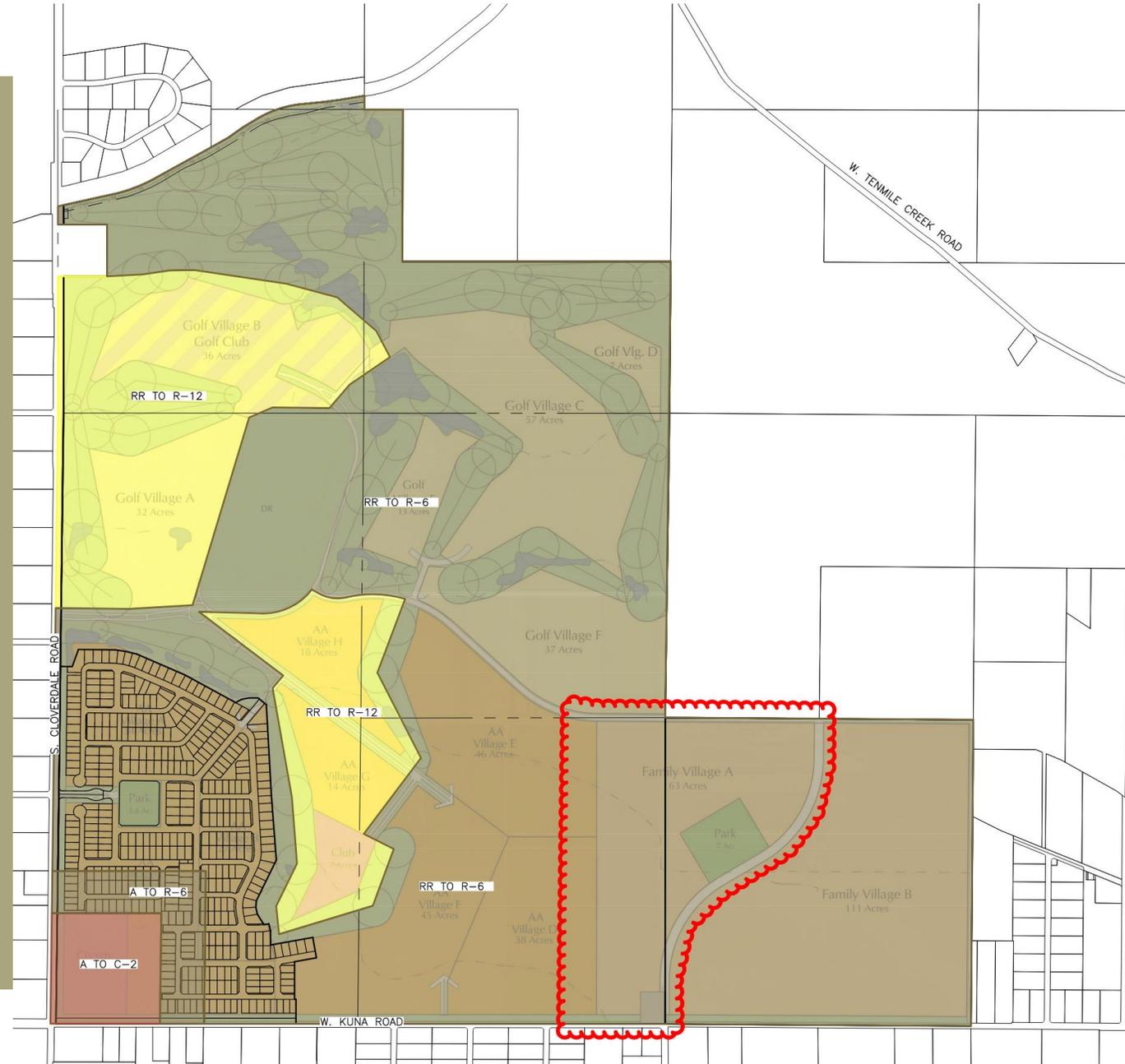
Kuna City Council

June 20, 2023



Falcon Crest Entitlement Summary

- Master Plan is annexed
- Zoned – combination of R-6, R-12, and C-2
- Development Agreement / PUD
- 4 Approved Preliminary Plats



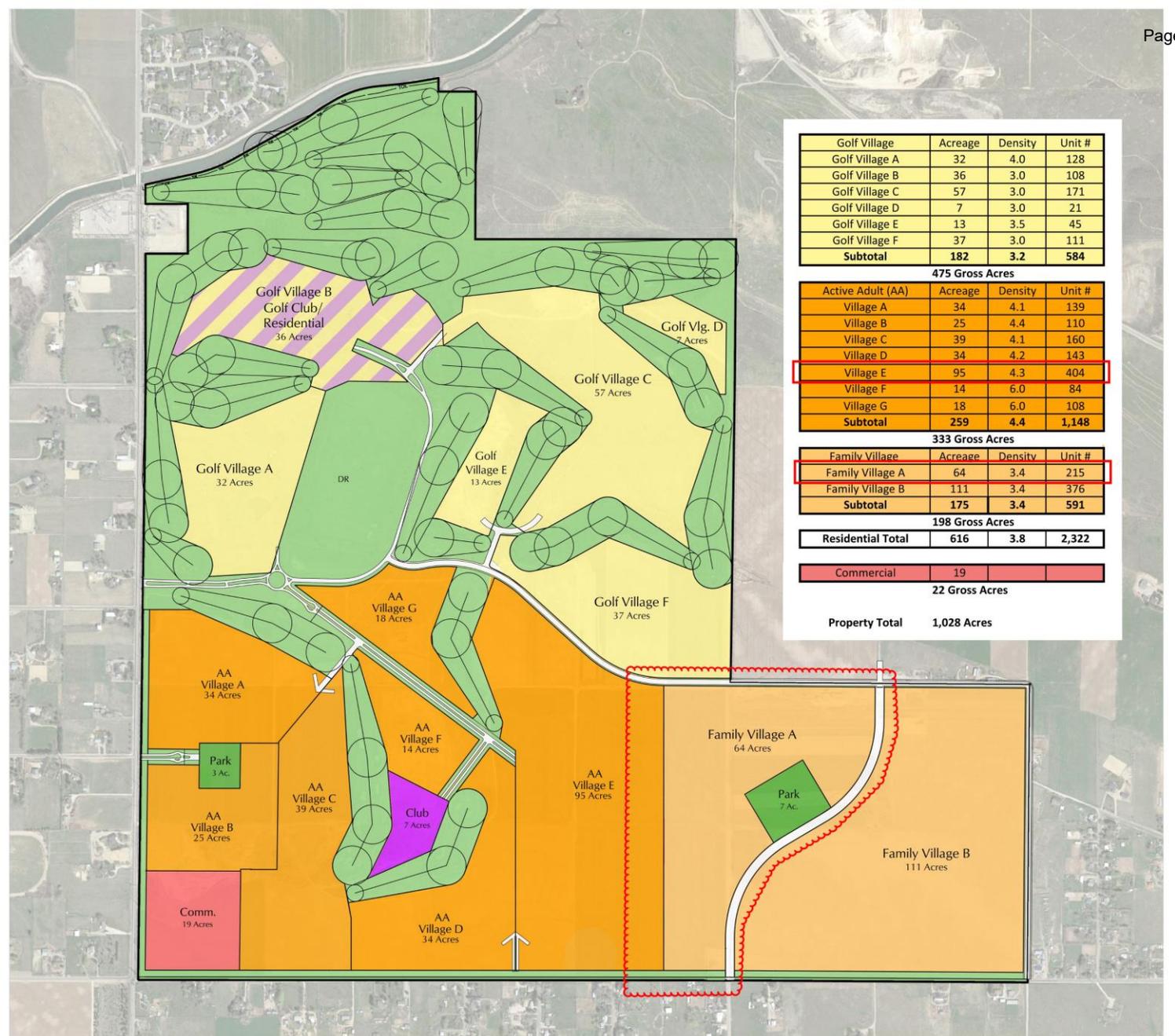
TOTAL ZONING BOUNDARY AREA	1033.47 Ac.
ZONE RR TO R-6	804.91 Ac.
ZONE A TO R-6	19.58 Ac.
ZONE RR TO R-12	188.09 Ac.
ZONE A TO C-2	20.89 Ac.
AREA TO BE ANNEXED	991.66 Ac.

Falcon Crest Entitlement Summary

Approved Master Plan & Density

Family Village A (plus a portion of Active Adult)

Includes City Park addressed in the Development Agreement



Valor Community Master Plan





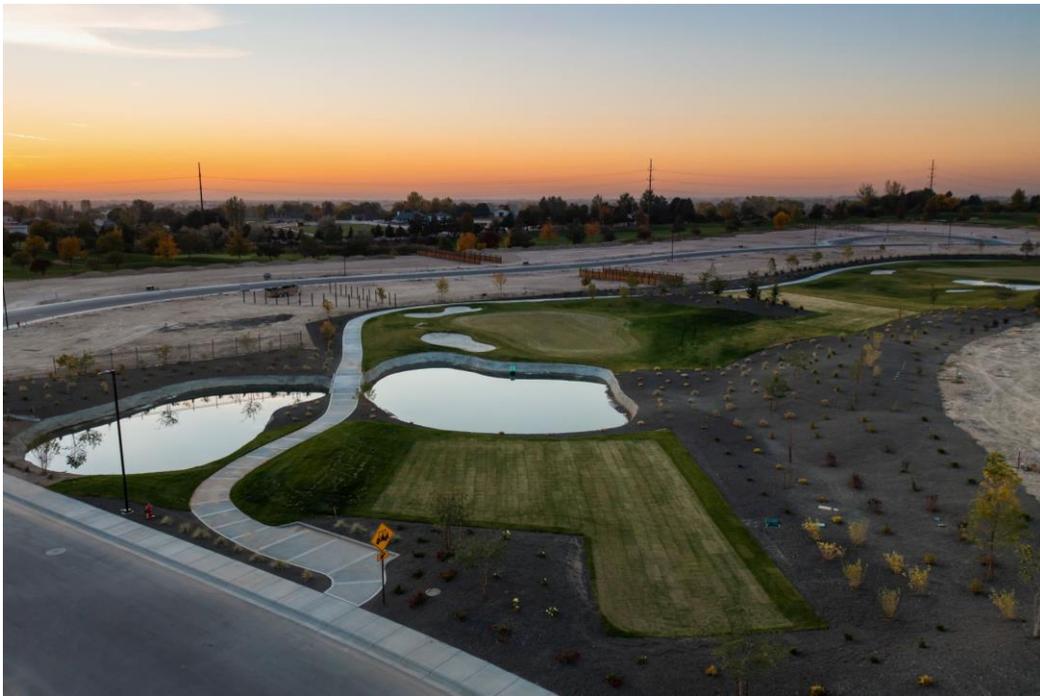
Valor Project Update

Reveille Neighborhood & Cadet Golf Course



Entry Round About & Model Homes



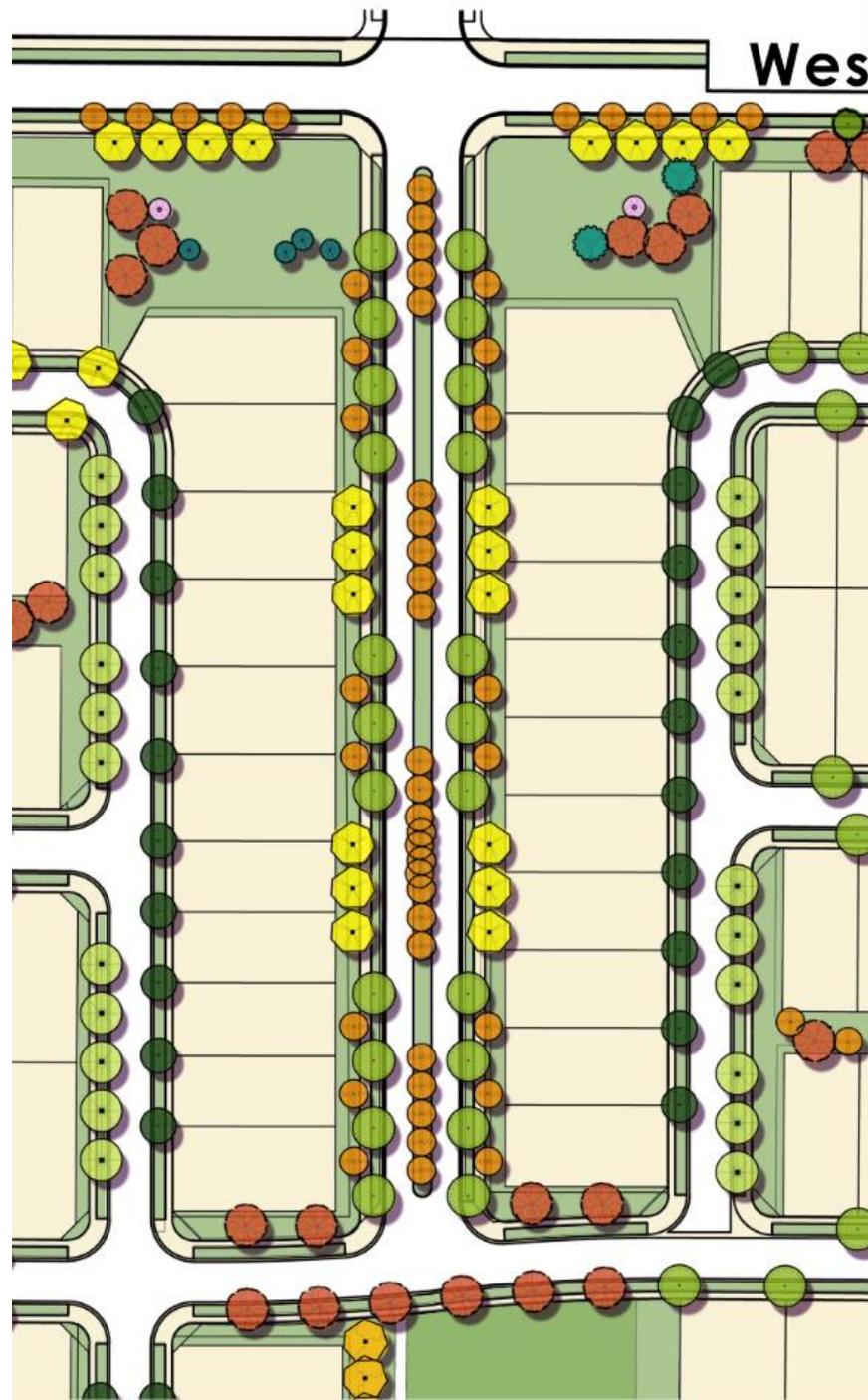


Valor West Landscape & Site Plan

- City Park
- Community Park
- Trails



Valor West Entry



Valor West Entry



Valor West Community Pool & City Park

- City Park:**
- DA Section 5.6.8 calls for a 10 acre public park
 - Located adjacent to a main public road
 - Include at least 3 amenities (we've included more in the design in consultation with Kuna Parks
 - Will continue to work with Kuna Parks on final design



Kuna City Park

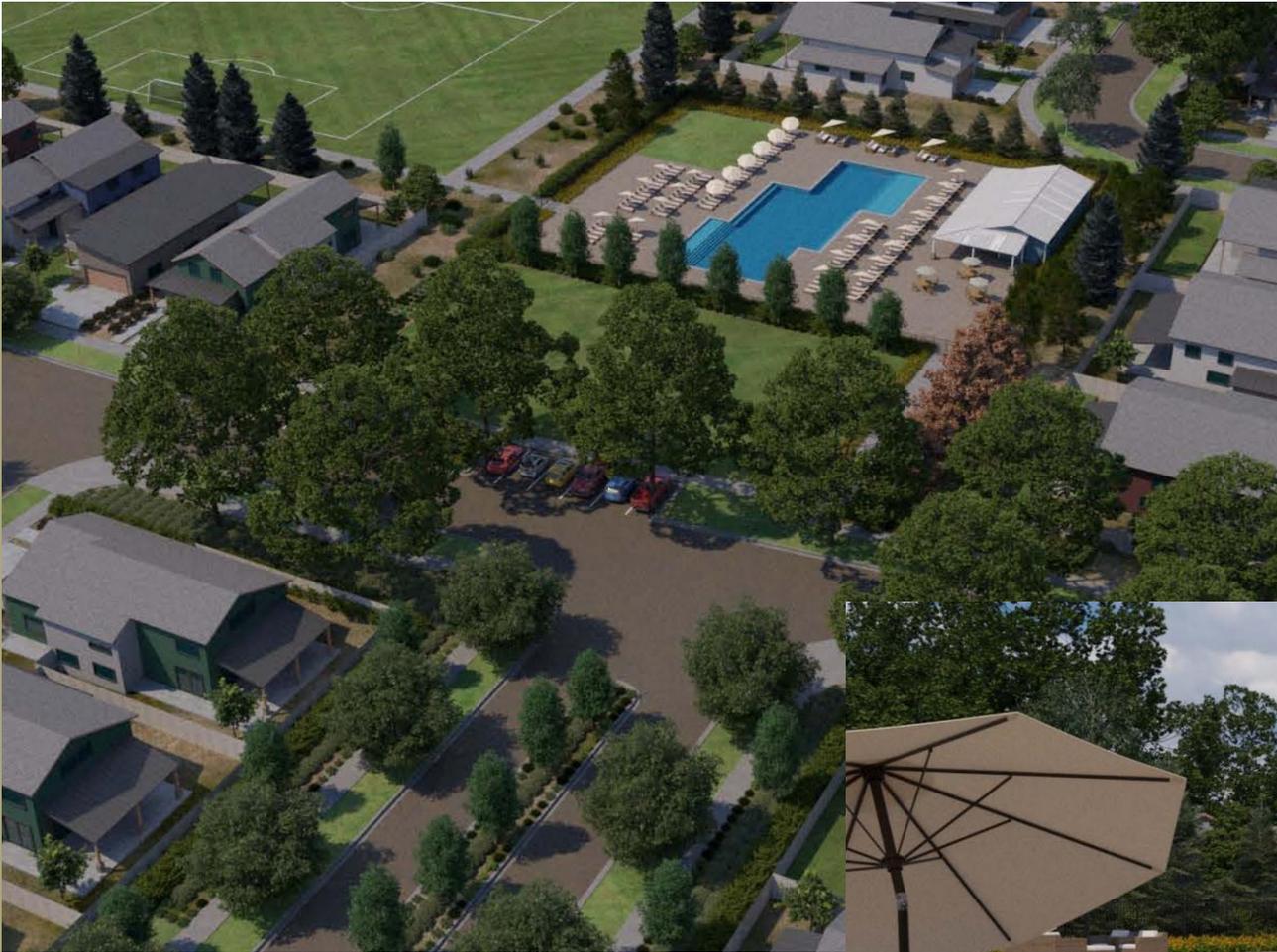
- Ball Fields
- Pickleball Courts
- Playground
- Open Turf Areas
- Parking

Neighborhood Pool Amenity

- Swimming Pool
- Seating Areas
- Restrooms

Kuna City Park





Community Pool & Park



Staff Report Condition & Comment Clarification

- **Condition 9.5.E** – “The Developer/Owner/Applicant shall be required to participate, as determined by the City Engineer, in the development of additional Lift Station capacity, and or Water Booster Station as required by the City Engineer.”
- Requesting removal as inconsistent with approved Development Agreement
- Capacity and offsite requirements are documented in the existing development agreement
- **Condition 9.5.F** – “The Developer/Owner/Applicant shall not submit an application for Final Plat until the City’s Public Works Director issues a Will-Serve Letter stating the City’s appurtenance has capacity to service the proposed development with domestic water, and accept the wastewater discharged from the proposed development.”
- Requesting removal as inconsistent with approved Development Agreement
- Utility service is already documented in the existing development agreement

Thank You



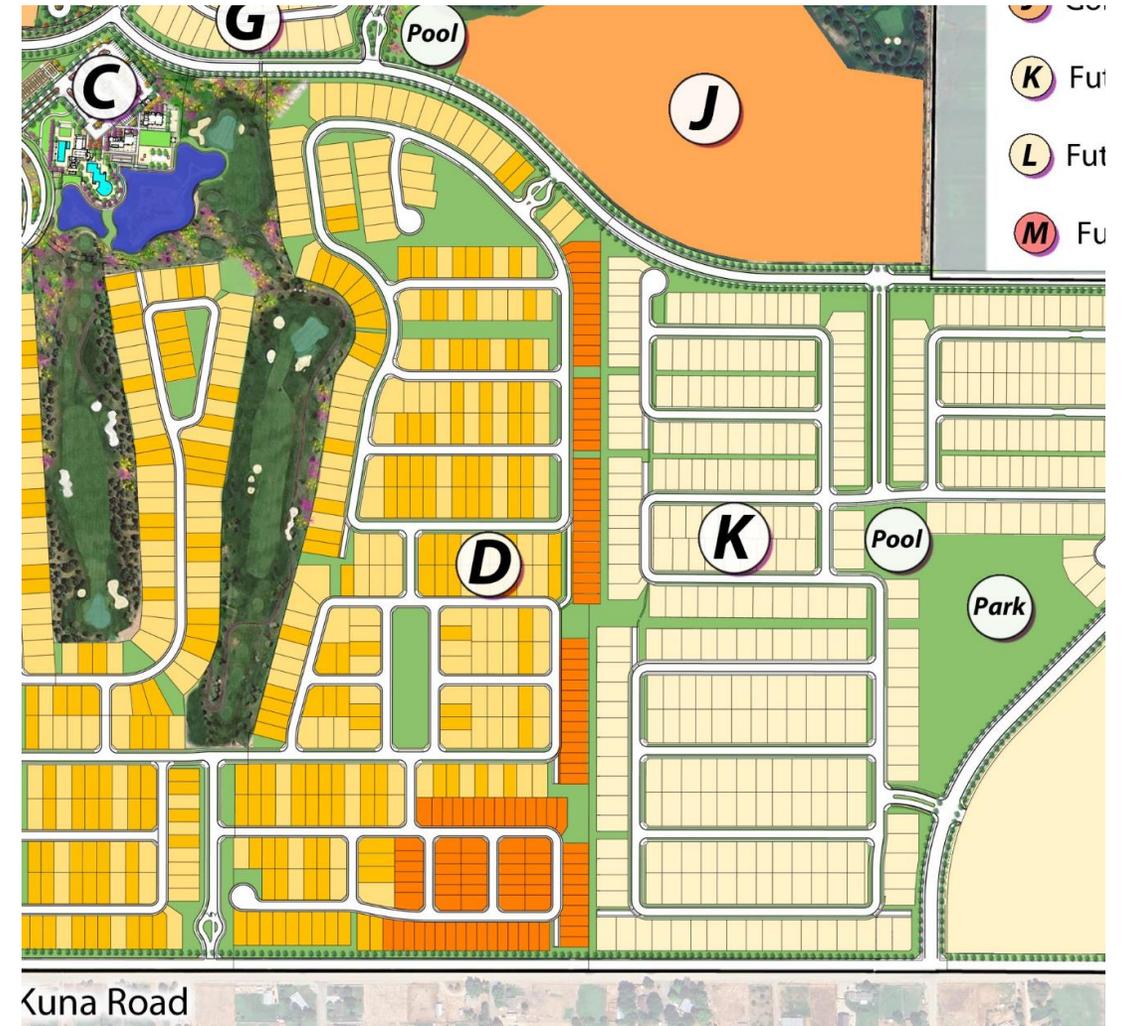
Staff Report Condition & Comment Clarification

- **Condition 9.1.A** – “A pedestrian walkway be added to the proposed at the mid-block, for Blocks 1 (in 3 locations), 2, 3, 4, 6, 8, 9, and 10 for continuous pedestrian and non motorized traffic connectivity through the site.”
- Requesting removal of condition based on significant pathway plan



Staff Report Condition & Comment Clarification

- **Condition 9.1.C –**
“Applicant shall provide a minimum of two stub streets [to] be provided to adjacent property on the west side, somewhere near Lots 23 & 33, Block 1, and Lots 106 & 107, Block 1.”
- Requesting removal of condition based on private streets on west side



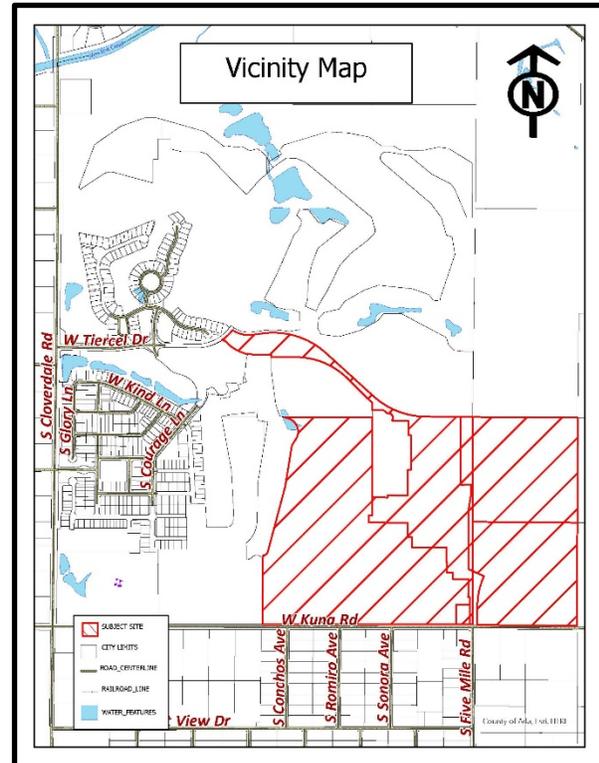
- Section 5.4 of the DA states that we are going to build Offsite Sewerage improvements (depicted on Exhibit D), which were specified by the City. Section 5.4.1.3 states that the design of the Offsite Sewerage “must ensure that, upon completion of the Offsite Sewerage, the Subject Real Property will be served by the Sewer Provider with a capacity to serve the Maximum Density of the approved Project.” (emphasis added).
- The City’s “responsibilities” include becoming “the Sewer Provider as the Project is developed” (Section 5.4.2.2), and the “City will provide a “**Will-Serve**” letter for each phase of the Project as it is developed.” (Section 5.4.2.2.1) (emphasis in original). This section doesn’t state that the will-serve is based on capacity that *could* be available from time to time. It just says that there is an obligation to provide a will-serve letter with each phase.
- In short, we’ve done what the City asked of us in terms of off-site improvements. If the engineer is going to ask for additional capacity, etc., that would be a change to the existing DA, which is a larger conversation and not part of this particular application (nor is it prompted by the development we’re proposing). So while I understand where the City is coming from, after spending time with the DA and refreshing my memory I agree with you that E. and F. should be removed as inconsistent with the DA.

BEFORE THE CITY COUNCIL OF THE CITY OF KUNA

IN THE MATTER OF THE APPLICATION OF) **Case Nos. 22-10-S (Preliminary Plat).**
)
FALCON CREST, LLC AND)
M3 COMPANIES, LLC)
)
For a Subdivision request at 10600 W Kuna) **STAFF REPORT FOR VALOR**
Road.) **WEST SUBDIVISION.**

TABLE OF CONTENTS

1. Exhibit List
2. Project Summary
3. Applicants Request
4. Process and Noticing
5. General Project Facts
6. Staff Analysis
7. Proposed Findings of Fact
8. Staff Recommendation
9. Proposed Council’s Order of Decision



**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.5 Staff s Memo			X
1.2 FCO's COMMISSION - SIGNED.pdf			X
1.3 SIGN UP SHEETS P&Z.pdf			X
1.4 SIGNED COMMISSION MEETING MINUTES.pdf			X

2.1a P&Z APPLICATION COVERSHEET.pdf			X
2.1b P&Z APPLICATION COVERSHEET.pdf			X
2.2 PRELIMINARY PLAT APPLICATION.pdf			X
2.3 DESIGN REVIEW APPLICATION.pdf			X
2.4a NARRATIVE.pdf			X
2.4b NARRATIVE.pdf			X
2.5 VICINITY AND AERIAL MAPS.pdf			X
2.6 LEGAL DESCRIPTION.pdf			X
2.7a AFFIDAVIT OF LEGAL INTEREST.PDF			X
2.7b AFFIDAVIT OF LEGAL INTEREST.pdf			X
2.8a DEEDS WITH LEGAL DESCRIPTION.pdf			X
2.8b WARRANTY DEED VALOR WEST.pdf			X
2.9 COMMITMENT TO PROPERTY POSTING.pdf			X
2.10 NEIGHBORHOOD MEETING CERTIFICATION.pdf			X
2.11 SUBDIVISION NAME RESERVATION.pdf			X
2.12 PRELIMINARY PLAT.pdf			X
2.13 LANDSCAPE PLAN.pdf			X
2.14 MASTER PLAN - COLOR.pdf			X
2.15 PHASING PLAN.pdf			X
2.16 COMMON LOT MAINTENACE LANGUAGE.pdf			X
2.17 TRAFFIC IMPACT STUDY EXECUTIVE SUMMARY.pdf			X
2.18 REQUEST FOR AGENCY COMMENTS.pdf			X
2.19 CITY ENGINEER MEMO.pdf			X
2.20 ADA COUNT HIGHWAY DISTRICT.pdf			X
2.21 BOISE KUNA IRRIGATION DISTRICT.pdf			X
2.22 CENTRAL DISTRICT HEALTH DEPT..pdf			X
2.23 COMPASS.pdf			X
2.24 DEPARTMENT OF ENVIRONMENTAL QUALITY.pdf			X
2.25 KUNA RURAL FIRE DISTRICT.pdf			X
2.26 NAMPA MERIDIAN IRRIGATION DISTRICT.pdf			X
2.27 KMN PROOF OF PUBLISH P&Z.pdf			X
2.28 PROOF OF PROPERTY POSTING.pdf			X
2.29 PROOF OF LEGAL NOTICE MAILER.pdf			X
2.30 WEBSITE POSTING.pdf			X
2.31 KMN PROOF OF PUBLISH.pdf			X
2.32 PROOF OF PROPERTY POSTING.pdf			X
2.33 PROOF OF 300' LEGAL MALIER NOTICE.pdf			X
2.34 WEBSITE POSTING 6.12.23.pdf			X
2.35 APPLICANT COUNCIL PRESENTATION.pdf			X

II PROJECT SUMMARY

2.1

Description	Details
Acreage	126.89 Ac.
Existing Land Use(s)	R-6, Golf Course, vacant fields
Future Land Use Designation	Mixed- Use
Proposed Land Use(s)	R-6
Lots (No. and Type)	386 Residential, 23 Common & 5 Private Driveways
Number of Residential Units	386
Number of Other Lots	28
Number of Phases	8
Net Density (Dwelling Units per Acre)	4.11 DUA

III APPLICANTS REQUEST

- 3.1** Applicant requests, Preliminary Plat approval near the NEC of Kuna and Cloverdale Roads in Section 22, Township 2 North, Range 1 East.

IV PROCESS AND NOTICING

- 4.1** Kuna City Code (KCC), [1-14-3](#) states that Preliminary Plats are designated as Public Hearings with the Commission as a recommending body and Council as the decision-making body. These land use applications were given public notice following Idaho Code ([I.C.](#)) § [67-65](#).
- A.** Neighborhood Meeting: February 24, 2022 (3 Attendees)
 - B.** Agency Comments Request: October 11, 2022
 - C.** 300 FT Legal Mailer Notice: June 2, 2023
 - D.** Kuna Melba News Newspaper: May 31, 2023
 - E.** Site Posted: June 1, 2023
 - F.** Website Posting: June 8, 2023

V GENERAL PROJECT FACTS

5.1 Site Features

- A.** The subject site (APN'S: S1422427800, S1422417400, S1422417365, S1422110300, S1422417210, S1423325400, S1423336010, S1423336010, & S1423336200) is located within City Limits, and is currently zoned R-6 (Medium Density Residential) and has historically been a vacant field used for Golf Course and Agriculture purposes.
- B.** The proposed project site currently has vegetation consistent with that of a Golf Course and Agriculture fields. The site has an estimated average slope of 1 – 5.9%. According to the USDA Soil Survey for Ada County, bedrock depth is estimated to be between 40”to great than 60”.

- C. Staff is not aware of any environmental issues, health or safety conflicts and the subject site is outside the boundary of the Nitrate Priority Area. Idaho Department of Environmental Quality (DEQ) has provided recommendations for surface and groundwater protection practices and requirements for development of the site.

5.2 Surrounding Land Uses

North	R-6	Medium Density Residential – Kuna City
South	RR	Rural Residential – Ada County
East	R-6	Medium Density Residential – Kuna City
West	R-6	Medium Density Residential – Kuna City

**VI
STAFF ANALYSIS**

6.1 Ada County Highway District

- A. See the Ada County Highway District Reports by [clicking here](#).
- B. Applicant shall follow all standards and requirements in accordance with [KCC 5-17-13](#) and [6-4-2-B.3](#). Sidewalks along arterials roadways shall be eight (8) foot wide detached.
- C. Applicant shall follow all standards and requirements in accordance with [KCC 5-17-13](#) and [6-4-2-B.3](#). Sidewalks along *Collector* roadways shall be eight (8) foot wide detached with 4 - 8 foot wide irrigated planter strip, and concrete vertical curb and gutter.
- D. Applicant shall follow all standards and requirements in accordance with [KCC 5-17-13](#) and [6-4-2-B.3](#). Sidewalks along *Arterials* shall be eight (8) foot wide detached with 4-8 foot wide irrigated planter strip, and concrete vertical curb and gutter.
- E. All stub streets shall be installed in accordance with [KCC 6-3-3-C](#). Where adjoining areas are not subdivided, the arrangement of streets in new subdivisions shall be such that said streets extend to the boundary line of the tract to make provisions for the future extension of said streets into adjacent areas. The terminus of all stub streets shall have a sign that reads “Road to be extended in future”.

6.2 Idaho Transportation Department

Did not provide comment.

6.3 COMPASS:

Did not provide comments based on the site plan provided.

6.4 Pathways and Trails Master Plan

- A. The Pathways Master Plan Map does not indicate a future trail or pathway within the site or a future Bike route along the Road frontages. Internal pathways throughout the proposed subdivision provide pedestrian and biking connectivity and lead to greenspaces / parks.

6.5 Site Layout and Dimensional Standards

- A. The Applicant requests Preliminary Plat approval to subdivide the approximate 126.89 acres into 414 total lots (386 single family, 23 common, and five [5] common driveway lots. Private driveways shall be designed in accordance with [KCC 6-4-2-B.8](#).
- B. All dimensional standards appear to be in compliance with [KCC 5-3-3](#) and the Recorded Development Agreement (Inst. 2019-111089).

6.6 Parking

- A. The Applicant shall provide at least two (2) off-street parking spots for each single-family residential unit in accordance with [KCC 5-9-3](#).

6.7 Open Space

- A. The Applicant proposes 26.04 acres, or 20.52% of the total project as qualified open space; this area does not include required landscape buffers. [KCC 5-17-12](#) requires that a minimum 8.00% of the developments gross land area shall be used for open space purposes and mutually exclusive of required residential buffers. Staff views the proposal to be compliant with KCC.
- B. Staff notes the Applicant, and their engineer shall insure there is a sufficient Right-Of-Way (ROW) and a minimum 20 foot landscape buffer between the ROW and buildable lots with an eight (8) foot detached sidewalk along Kuna Rd., Five-Mile and Harrier Roads. It appears the ROW and landscape buffers are undersized. Kuna Road and Five-Mile Road are classified as Arterial Roads while Harrier Drive will serve as an east/west Collector. Staff recommends the Pre-Plat and street sections be corrected and resubmitted reflecting these changes prior to Final Plat submittal reflecting [KCC 6-3-4](#), and [5-17-13](#).
- C. The installation of streetlights is a required public improvement listed under KCC 6-4-2. The Applicant shall be required to work with staff to comply with KCC and install streetlights a maximum spacing of 250-ft.; the final location of streetlights will be approved at the time of construction document review. Staff notes that these streetlights must be designed and installed according to “Dark Sky” standards and are required to be LED streetlights.
- D. The Applicant proposes five (5) private driveways for a cluster of three (3) lots within the project, Staff recommends the Applicant be conditioned to work with the City Engineer for proper easement widths for the project, and in particular the clustered homes near the private driveways. Staff highlights if this project is approved, it is the responsibility of the Developer to ensure any anticipated buildings fit all buildable lots.
- E. All proposed landscaping, buffers and common space shall comply with [KCC 5-17](#).

6.8 Fencing

- A. The Applicant shall and install “see-through” fencing along all residential buildable lot property lines abutting pathways, greenbelts and common areas. Fences placed between Commercial/Civic

and Residential uses shall be sight obscuring. All fencing shall comply with comply with [KCC 5-5-5](#), unless otherwise specifically approved for alternate compliance.

6.9 Public Works

- A. According to [Exhibit 2.19](#), Public Works can support approval of this application contingent that the approximately 990 acres of the Greater Falcon Crest Subdivision will not exceed 2,322 residential lots per the development agreement.
- B. Comments may be expanded or refined in connection with any future land-use actions.
- C. The Applicant shall be required to work with staff to install streetlights a maximum spacing of 250-feet.; the final location of streetlights will be approved at the time of construction document review. Staff notes that these streetlights must be designed and installed according to “Dark Sky” standards and are required to be LED lights. All street light installation shall comply with [KCC 6-4-2](#).

6.10 Comprehensive Plan

- A. Goal Area 1: Kuna will be economically diverse and vibrant.
 - o Goal 1.A.: Ensure Land Use in Kuna will support economic development.
 - o Goal 1.C.: Attract and Encourage new and existing businesses.
 - o Objective 1.C.2.: Create an environment that is friendly to business creation, expansion and relocation.
 - o Policy 1.C.2.d: Ensure infrastructure and public facilities are in place and parcels identified for commercial or industrial are shovel-ready.
- B. Goal Area 3: Kuna’s land uses will support a desirable, distinctive and well-designed community.
 - 1. Goal 3.D.: Encourage development of housing options and strong neighborhoods.
 - o Objective 3.D.1.: Encourage development of housing options for all citizens.
 - Policy 3.D.1.a: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - o Objective 3.D.2.: Create strong neighborhoods through preservation, new development, connectivity and programming.
 - Policy 3.D.2.d: Work to ensure all neighborhoods in Kuna benefit from good connectivity through sidewalk, pathway and trail, on-street and transit infrastructure.
 - 2. Goal 3.G.: Respect and protect private property rights.
 - o Objective 3.G.1.: Ensure land use policies, restrictions, and fees do not violate private property rights.
 - Policy 3.G.1.b: Encourage preservation and development of housing that meets demand for household sizes, lifestyles and settings.
 - Policy 3.G.1.c: Ensure land use actions, decisions and regulations do not prevent a private property Owner from taking advantage of a fundamental property right. Ensure city actions do not impose a substantial and significant limitation on the use of the property.

Analysis: The development includes additional housing types and sizes promotes variety for all income levels and with Staff recommended changes, will promote desirable and well-designed neighborhoods.

- C.** Goal Area 4: Kuna will be a connected community through strong transportation and infrastructure systems.
- 1.** Goal 4.B.: Increase sidewalk coverage and connectivity and invest in pedestrian facilities to increase walkability.
 - Objective 4.B.2.: Maintain/expand sidewalks/pedestrian facilities within the community.
 - Policy 4.B.2.b: Install detached sidewalks and/or protected pedestrian routes/facilities along high trafficked roads as development occurs.
 - Policy 4.B.2.c: Promote the installation of off-system pedestrian pathways to create neighborhood connections and reduce the length of non-motorized transportation routes.
 - Policy 4.B.2.g: Coordinate with developers to connect and/or enhance pedestrian facilities, including on and off-system pathways, footbridges (across canals, etc.), road bridges, sidewalks, pedestrian crossings and wayfinding signage.
 - 2.** Goal 4.C.: Increase pathway, trail and on-street bicycle facilities.
 - Objective 4.C.1.: Maintain/enhance existing pathways/trails/on-street bicycle facilities.
 - Policy 4.C.1.a: Expand the bicycle network as identified in the Kuna Pathways Master Plan and ACHD Roadways to Bikeways Plans through land use developments and capital improvement projects.
 - Policy 4.C.1.e: Coordinate with developers to connect to and/or enhance bicycle facility connections, including pathways, non-motorized canal crossings, road bridges and wayfinding signage.
 - Objective 4.C.2.: Ensure expansion of pathways, trails and on-street bicycle routes.
 - Policy 4.C.2.b: Promote the installation of off-system bicycle pathways to create neighborhood connections and reduce non-motorized transportation route lengths.
 - 3.** Goal 4.D.: Promote a connected street network that incorporates mid-mile collectors and crossing for improved neighborhood connectivity.
 - Objective 4.D.2.: Ensure the continued expansion/development of a classified roads system throughout the community.
 - Policy 4.D.2.a: Extend and expand Mid-Mile Roads as growth occurs.
 - Policy 4.D.2.b: Preserve adequate Rights-Of-Way along all classified roads or other approved alternative locations to align roads.

Analysis: Adding roads, sidewalks, pathways, and pedestrian corridors together with stubs to adjacent properties promotes future connections by other developments offers connectivity and access for all residents.

6.11 Conclusion:

Upon review, coupled with Staff recommended changes, staff finds the request for Preliminary Plat to be in compliance with [KCC Title 5](#) and [Title 6; \(I.C.\) § 67-65, §50-13](#) and the Kuna Comprehensive Plan; and staff recommends the Council Approve Case No. 22-10-S with the Applicant being subject to the Staff recommended changes and the Conditions of Approval listed in Section “IX” (9) of this report.

VII PROPOSED FINDINGS OF FACT

If the Council wishes to approve, deny or modify specific parts of the Findings of Fact and Conclusions of Law as detailed below, those changes must be specified.

- 7.1** Have the public notice requirements been met and the Neighborhood Meeting was conducted within the guidelines of applicable Idaho Code and City Ordinances?
- A.** The Applicant held a Neighborhood Meeting February 24, 2022 (3 Attendees) attended the meeting in accordance with I.C. and KCC. (+)
- B.** Neighborhood Notices were mailed out to residents within 300-feet of the proposed project site on June 2, 2023, and a legal notice was published in the Kuna Melba Newspaper on May 31, 2023, in accordance with I.C. and KCC. (+)
- C.** The Applicant posted a sign on the property on June 1, 2023. (+)
- 7.2** Based on the evidence presented does the application generally comply with Kuna City Code (KCC)?
- A.** The Applicant has submitted a complete application, and following staff review for technical compliance, the application appears to be in general compliance with the design requirements, public improvement requirements, objectives and considerations listed in Kuna City Code Title 5 and Title 6, if the sewer infrastructure improvements recommended by the Public Works Department are completed. (+)
- 7.3** Based on the evidence presented, does the application generally comply with the Comprehensive Plan?
- A.** The Comp Plan designates the property as Mixed-Use, the existing zoning district is R-6. (+)
- B.** The development includes additional housing types and sizes promotes variety for all income levels and promotes desirable and well-designed neighborhoods. (+)
- C.** Adding roads, sidewalks, pathways, and pedestrian corridors together with connections to existing stubs to adjacent project streets promotes connectivity and access for all residents. (+)
- 7.4** Can the availability of existing and proposed public services accommodate the proposed development?
- A.** ACHD can support the development with all Site-Specific Conditions of approval being satisfied. (+)
- B.** ITD requires no mitigation improvements to serve the development. (+)

- C.** Sewer is available to serve this application contingent that the approximately 990 acres of the Falcon Crest Subdivision will not exceed 2,322 residential lots per the development agreement (+)
- D.** Potable water connection is available for the subject site. (+)
- E.** Pressurized irrigation connection is available for the subject site. (+)
- F.** Kuna Rural Fire District can support this project with their required conditions being satisfied. (+)
- 7.5** Does the public have the financial capability to provide supporting services to the proposed development?
 - A.** Through development of the project and beyond, connection fees, impact fees (Fire, Police, Park and Ada County Highway District), and property taxes will be collected. (+)
- 7.6** Does the proposed project consider health and safety of the public and the surrounding area's environment?
 - A.** Connection to City services, as well as other public improvements such as streetlights, fire hydrants, sidewalks, etc. will be implemented as a part of this project. (+)
 - B.** No major wildlife habitats will be impacted by the proposed development. (+)
- 7.7** Does the site landscaping meet the intent of the landscape Ordinance?
 - A.** A six- foot (6') vinyl fence is proposed around the perimeter of the subdivision where permitted. (+)
 - B.** Residential lots will be required to provide see-through fencing adjacent to all common lots and shall follow all requirements listed in [KCC 5-17](#). (+)
 - C.** A Landscape buffer comprised of sod, trees and other plantings will be provided along E Kuna Road. (+)
 - D.** 21.70% qualified open space is proposed exceeding the 10.50% minimum. (+)
 - E.** Internal pathways are provided for pedestrian connectivity within the development. (+)
- 7.8** Does the proposed application constitute orderly development?
 - A.** The proposed subject site is located within Kuna City Limits and touches city limits on the south side. (+)
 - B.** Subdivisions are under active construction to the west and southwest of the subject site. (+)

- C. Connection to existing stub streets are provided for connection and provided for future development. (+)
- 7.9 The Applicant and/or Owner of the property have the right to request a written regulatory taking analysis.

Pursuant to [Idaho Code 67-8003](#), the Owner of private property that is subject of such action may submit a written request for a regulatory taking analysis with the City Clerk, not more that twenty-eight (28) days after the final decision concerning the matter at issue. The City shall prepare a written taking analysis concerning the action if requested.

VIII STAFF'S RECCOMENDATION

Based upon the record contained in Case No. 22-10-S, including the Comprehensive Plan, Kuna City Code, Staff's Memorandums, Exhibits and Findings provided above, staff recommends approval of the application.

IX PROPOSED COUNCIL'S ORDER OF DECISION

The Commission voted 4-0 to recommend approval of Case No. 22-10-S to Council, for the Valor West Subdivision Preliminary Plat on April 25, 2023.

*Note: These motions are for the **Approval, Conditional Approval or Denial** of the Preliminary Plat. However, if the Council wishes to Approve or Deny specific parts of these requests as detailed in the report, those changes must be specified.*

Based upon the record contained in Case Nos. 22-10-S, including the Comprehensive Plan, Kuna City Code, Staff's Report, including the exhibits, and the testimony during the Public Hearing the Commission hereby (**Approves/Conditionally Approves/Denies**) the Pre-Plat, and subject to the following Conditions of Approval:

9.1 Staff Recommended Conditions:

- A. Applicant and their engineer shall insure there is a sufficient Right-Of-Way (ROW) and a minimum 20 foot landscape buffer between the ROW and buildable lots with an eight (8) foot detached sidewalk along Kuna Rd., Five-Mile and Harrier Roads.
- B. Applicant shall resubmit the Pre-Plat to Staff reflecting any approved changes prior to Final Plat submittal.

9.2 Transportation

- A. Buffers, curb, gutter and sidewalk (attached and detached) shall be installed in accordance with [KCC 5-17-14](#) and [6-4-2](#).
- B. Developer/Owner/Applicant shall work with ACHD and the City of Kuna to complete all required

traffic improvements to the surrounding roadways and intersections as detailed in the ACHD staff report.

- C. Developer/Owner/Applicant shall install a sign at the terminus of every proposed stub street stating; “these roads will continue in the future”. Developer/Owner/Applicant shall obtain proper language from Ada County Highway District.

9.3 Site Layout, Dimensional Standards and Parking

- A. Developer/Owner/Applicant shall measure all front building setbacks from back of sidewalk on all internal local roads.
- B. Applicant shall ensure the proper easement widths on all lots in accordance with [KCC 6-3-8](#).
- C. It is the responsibility of the Developer to ensure any anticipated buildings fit any given buildable lot in accordance with [KCC 5-3-3](#).

9.4 Landscape, Open Space and Fencing

- A. Fencing within and around the site shall comply with [KCC 5-5-5](#) (unless specifically approved otherwise and permitted).
- B. All required landscaping shall be permanently maintained in a healthy growing condition. The property Owner shall remove and replace unhealthy or dead plant material within 3 days or as the planting season permits as required to meet the standards of these requirements. Maintenance and planting in public Rights-of-Way shall be with approval from ACHD.
- C. Landscaping shall not be placed within ten (10) feet of any meter pits, pressurized irrigation valves and/or ACHD underground facilities and must honor all vision triangles.
- D. The Landscape Plan (After resubmittal) and Preliminary Plat (After resubmittal) will be considered binding site plans as amended and/or approved.
- E. All signage within/for the project shall comply with Kuna City Code, and shall be approved through the applicable sign approval process listed in [KCC 5-10](#).
- F. If any revisions are made, the Applicant shall provide the Planning and Zoning Staff with a revised copy of the Preliminary Plat. Any revisions of the plat are subject to Administrative Determination to rule if the revision is substantial.
- G. Develop/Owner/Applicant is hereby notified that this project is subject to Design Review inspection fees. Required inspections (post construction), are to verify building and landscaping compliance prior to requesting signature on the final plat.

9.5 Public Works

- A. Installation of service facilities shall comply with the requirements of the public utility or irrigation district providing the services. All utilities shall be installed underground, see [KCC 6-4-2](#).

- B.** Compliance with [I.C. §31-3805](#) is required. Delivery of water shall not be impeded by any construction on site. Compliance with the requirements of the Boise Project Board of Control is required.
- C.** When required, submit a petition to the City (as necessary, confirmed with the City Engineer) consenting to the pooling of irrigation surface water rights for delivery purposes and request to annex the irrigation surface water rights appurtenant to the property over to the Kuna Municipal Pressure Irrigation System of the City (KMIS).
- D.** Connection to City Services (Sewer, Water, Pressurized Irrigation) is required as necessary. The Applicant shall conform to all corresponding City of Kuna Master Plans.
- E.** The Developer/Owner/Applicant shall be required to participate, as determined by the City Engineer, in the development of additional Lift Station capacity, and or Water Booster Station as required by the City Engineer.
- F.** The Developer/Owner/Applicant shall not submit an application for Final Plat until the City's Public Works Director issues a Will-Serve Letter stating the City's appurtenance has capacity to service the proposed development with domestic water, and accept the wastewater discharged from the proposed development.
- G.** In the event a Will-Serve Letter is not issued within the time the Applicant is required to record a Final Plat, the Applicant shall have good cause and be eligible to receive, pursuant to [KCC 6-2-3-J](#), a Time Extension to file a Final Plat up to and until a Will-Serve Letter has been issued.
- H.** Developer/Owner/Applicant shall work with staff in order to provide final locations of streetlights as required by Kuna City Code. Streetlights for the site shall be LED lighting and must comply with Kuna City Code and established Dark Sky practices.
- I.** Equivalent Dwelling Units (EDU's) will be issued on a Phase-by-Phase basis (per Final Plat).

9.6 General

- A.** The Developer/Owner/Applicant shall obtain written approval on letterhead or may be written/stamped on the approved plans of the construction plans from the agencies noted below. All submittals are required to include the lighting, landscaping, drainage, and development plans. All site improvements are prohibited prior to approval of the following agencies:
 - 1.** The City Engineer shall approve all sewer connections.
 - 2.** The City Engineer shall approve all civil plans. No construction, grading, filling, clearing or excavation of any kind shall be initiated until the Applicant has received an approved drainage plan.
 - 3.** Central District Health Department recommends the plan be designed and constructed in conformance with standards contained in, "Catalog for Best Management Practices for Idaho Cities and Counties".
 - 4.** The Kuna Rural Fire District shall approve fire flow requirements and/or building plans. Installation of fire protection facilities as required by the Fire District are required.

5. The Kuna Municipal Irrigation System and Boise Project Board of Control shall approve any modifications to the existing irrigation system.
 6. Approval from Ada County Highway District (ACHD) shall be obtained and Impact Fees must be paid prior to issuance of any building permit(s).
 7. All public Rights-Of-Way shall be dedicated and constructed to standards of the City and Ada County Highway District. No public street construction may commence without the approval and permit from Ada County Highway District.
- B.** The Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all conditions of development as approved by the City Council, or seek amending them through Public Hearing processes.
- C.** Developer/Owner/Applicant/Contractors are hereby notified of Kuna's working hours. Construction of any kind shall only be conducted within the hours specified in [KCC 10-6-3](#). Noises and other public nuisances/distractions outside of this time frame are subject to lawful penalties.
- D.** Developer/Owner/Applicant is hereby notified of Kuna's weed control policies and requirements [KCC 8-1-3](#). Weeds, grasses, vines or other growth which endanger property or are over twelve (12) inches in height shall be continuously cut down, weeded out, sprayed, burned, removed or destroyed throughout all seasons.
- E.** Developer/Owner/Applicant and all successors shall comply with all Local, State and Federal Laws.

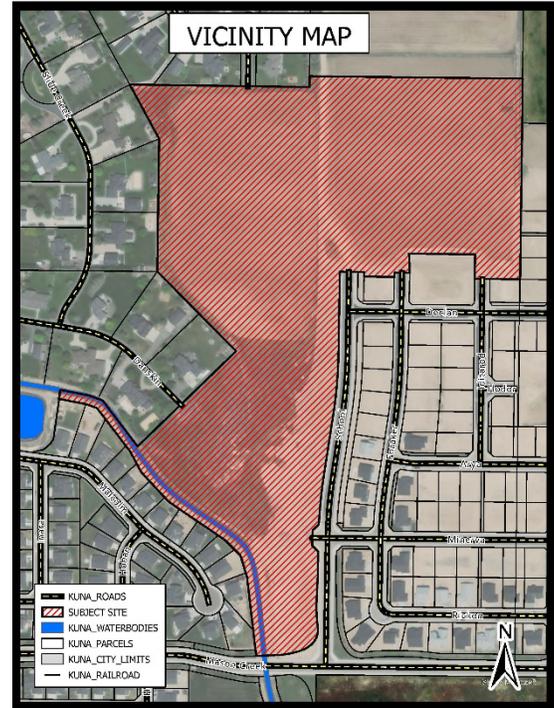
DATED this 20th day of June 2023.

BEFORE THE CITY COUNCIL OF THE CITY OF KUNA

IN THE MATTER OF THE APPLICATION OF) **Case No. 23-06-TE**
)
ENDURANCE HOLDINGS, LLC)
)
For Silver Trail Subdivision No. 8 Final Plat Time) **STAFF MEMO FOR FINAL PLAT TIME**
Extension.) **EXTENSION APPLICATION.**

TABLE OF CONTENTS

1. Exhibit List
2. Project Summary
3. General Project Facts
4. Staff Analysis
5. Proposed Findings of Fact
6. Council’s Proposed Order of Decision



**I
EXHIBIT LIST**

The exhibits of the above-referenced matter consist of the following, to-wit:

1.1 Exhibits:

<i>DESCRIPTION OF EVIDENCE</i>	Withdrawn	Refused	Admitted
1.1 STAFF MEMO			X
2.1 FINAL PLAT TIME EXTENSION APPLICATION.pdf			X
2.2 NARRATIVE.pdf			X
2.3 FINAL PLAT.pdf			X
2.4 SILVER TRAIL NO. 7 RECORDATION DATE.pdf			X

II PROJECT SUMMARY

Description	Details
Acreage	29.05
Existing Land Use(s)	R-6 (Medium Density Residential)
Future Land Use Designation	Medium Density Residential
Proposed Land Use(s)	R-6 (Medium Density Residential)
Lots (No. and Type)	N/A
Number of Residential Units	N/A
Number of Phases	N/A
Net Density (Dwelling Units per Acre)	N/A

III GENERAL PROJECT FACTS

- 3.1** The Silver Trail Subdivision Addition (Case No. 15-05-S, 15-08-DR) was approved by Council February 21, 2017, with the Findings of Fact and Conclusions of Law signed March 7, 2017.
- 3.2** The Silver Trail Subdivision No. 7 Final Plat was approved by Council June 15, 2021, and was recorded August 23, 2022.

IV STAFF ANALYSIS

4.1 Final Plat Time Extension

- A.** Per Kuna City Code [\(KCC\) 6-2-3\(J.2\)](#), when a Preliminary Plat is approved with Phases, the first Final Plat shall be submitted within two (2) years, with each successive Phase's Final Plat being recorded within one (1) year of the previous.
- B.** Per [KCC 6-2-4\(F.1\)](#), the Council is under no obligation to approve a Final Plat Time Extension, as well as reserving the right to add additional Conditions of Approval to the Final Plat as part of a Time Extension.
- C.** As the Silver Trail Subdivision No. 7 Final Plat was recorded August 23, 2022, the Silver Trail Subdivision No. 8 Final Plat would be required to record by August 23, 2023.
- D.** Due to nationwide shortages of construction materials, unexpected delays in construction progression, rising interest rates, and agency processing times, Applicant will be unable to record the Silver Trail Subdivision No. 8 Final Plat prior to the one-year allotted time limit and requests a Time Extension.
- 4.2 Conclusion:** Upon review, staff has determined the Final Plat Time Extension request for Silver Trail Subdivision No. 8 is in compliance with [KCC 6-2-3](#) and [Idaho Code §-67-65](#), and would recommend Council approve Case No. 23-06-TE.

V PROPOSED FINDINGS OF FACT

Based upon the record contained in Case No. 23-06-TE, including staff's memorandums, the exhibits, Kuna City Code, and Idaho Code, the Council hereby (*Approves/Conditionally Approves/Denies*) the Final Plat Time Extension request for Silver Trail Subdivision No. 8.

If the Council wishes to approve, deny, or modify specific parts of these Findings of Fact and Conclusions of Law, those changes must be specified.

- 5.1** Based on the evidence presented, the contents of the Final Plat Time Extension application contained all the listed requirements, and the proposal complies with Kuna City Code.

Staff Finding: *The Applicant has submitted a complete application and following staff review for technical compliance, the application appears to be in substantial compliance with [KCC 6-2](#).*

- 5.2** Based upon the evidence presented, Silver Trail Subdivision No. 8 is eligible to receive a Final Plat Time Extension, valid for one (1) year from date of approval of the resulting Findings of Fact and Conclusions of Law (FCOs).

Staff Finding: *Due to unforeseen circumstances in material shortages, agency processing times and the overall market, Silver Trail Subdivision No. 8 meets the requirements to receive a Final Plat Time Extension. Should this request be approved, the FCOs will go before the Council on July 5, 2023, thus providing a new expiration date of July 5, 2024.*

VI COUNCIL'S PROPOSED ORDER OF DECISION

Note: This Motion is for the Approval, Conditional Approval or Denial of the Final Plat Time Extension. However, if Council wishes to Approve or Deny specific parts of these requests, those changes must be specified.

Based upon the record contained in Case No. 23-06-TE, including staff's memorandums, exhibits, Kuna City Code and Idaho Code, Council hereby (*Approves/Conditionally Approves/Denies*) the Final Plat Time Extension for Silver Trail Subdivision No. 8, Subject to the following Conditions:

6.1 General:

- A.** Developer/Owner/Applicant shall adhere to the Conditions listed in the Silver Trail Subdivision Addition (Case No. 15-05-S, 15-08-DR) Findings of Fact and Conclusions of Law approved by Council February 21, 2017, as well as any additional Conditions listed in this report.
- B.** The Silver Trail Subdivision No. 8 Final Plat shall expire July 5, 2024.
- C.** If necessary, the Developer/Owner/Applicant shall submit a Final Plat Time Extension to staff no later than May 6, 2024.
- D.** Developer/Owner/Applicant, and any future assigns having an interest in the subject property, shall fully comply with all Conditions of development as approved by Council, or seek amending them through the public hearing process.

DATED this 20th day of June 2023.

City of Kuna

Budget Workshop

Economic Outlook

1. Key Gauges
 - a. Stock Market
 - i. Flat over the last 6 months but with substantial volatility
 - ii. Up over 10% over the last year
 - b. Real Estate
 - i. Mixed results by market
 1. Regional, State, Local factors all define
 - ii. National Forces
 1. High Interest Rates
 - a. Recent Quotes
 - i. Conventional 6.5%
 - ii. FHA 7.25%
 - b. High Monthly Payments
 - c. Foreclosure Risk for Recent Buyers
 - i. FHA
 - ii. Second Homebuyer
 - iii. Investors
 2. Reduction in Migration
 - a. End of COVID and a function of high interest rates
 3. Decline in Prices
 - a. Increase in inventory
 - i. Particular in FL, TX, TN, AZ, UT, NC, SC
 - ii. Idaho has seen increases as much as 75 percent, although this is an increase from traditionally low numbers
 4. Homebuilder Confidence (Measured by NAHB)
 - a. Increased to Level of 50, May average of 51
 - b. Exiting a homebuilder recession which occurred October 2022-April 2023
 - c. Consumer Spending
 - i. Consumer confidence remains steady, but with low future expectation
 1. Inflation
 - a. Rates
 - i. 2022 8.35%
 - ii. 2023 4.48%

- iii. Recent Historical Average 2.16%
 - b. Causes
 - i. Oil prices currently \$72/ barrel, expected to increase to \$85
 - ii. Low Unemployment and unfilled positions
 - 1. Mostly slow growth in demographics
 - 2. Could take 20-30 years to resolve
 - iii. Budget Deficits
 - 1. Structural deficits between \$1-2 Trillion over next 10 years
 - 2. Expenses too high, revenue too low
- 2. Consumer Spending
 - a. No growth rate improvement, but remains stable
 - i. Consumer hesitant to purchase durable goods such as vehicles and household goods due to future gloomy outlook
 - b. Savings rate is expected to stay elevated due to interest rates remaining high, which reduces spending

2. City Revenue Affects

- a. Building Permits
 - i. Mostly affected by Real Estate Market
 - ii. Will likely stay low or even decrease
- b. Property Tax
 - i. Revenue is largely unaffected by market forces, rather formula and legislatively driven
 - ii. Will need to increase at maximum rate allowed by law to cover inflation-adjusted expenses
- c. Sales Tax Revenue-State Share
 - i. Revenue driven by consumer spending
 - ii. Expected to increase in proportion to inflation rate, despite consumer pullback in durable goods expenditures
- d. User Rate Revenue (Water, Sewer, PI)
 - i. Most affected by inflation
 - ii. Will need to increase in proportion to inflation to reserve for operations, maintenance, and depreciation

2023

Fund Number	Fund	Cash Balance
1	General	21,343,205
3	Grant	-
5	Late Comer	4,838,608
20	Water	14,270,144
21	Sewer	13,450,275
25	Irrigation	8,397,489
26	Solid Waste	99,473
40	Capital Projects	247,097
50	Park Impact	3,281,104
51	Police Impact	224,186

2024 Cash Flow Summary

Fund Number	Fund	Revenue	Expense	Net
1	General	10,479,082.80	10,359,633.56	119,449
3	Grant	12,365,307.00	12,365,307.00	-
5	Late Comer	1,283,478.61	4,100,200.00	(2,816,721)
20	Water	4,173,912.58	8,368,828.56	(4,194,916)
21	Sewer	7,431,004.60	11,613,684.22	(4,182,680)
25	Irrigation	2,312,500.90	1,883,935.22	428,566
26	Solid Waste	3,845,227.00	3,738,849.00	106,378
27	Water East	918,616.00	506,949.00	411,667
28	Sewer East	1,440,920.00	625,087.00	815,833
40	Capital Projects	3,420,223.71	3,540,224.00	(120,000)
50	Park Impact	568,540.00	2,050,000.00	(1,481,460)
51	Police Impact	116,774.00	116,774.00	-

COLA Max 4.48%

New Employees (Will all be subject to review)

1. Finance Shared Employee
2. History Center
3. Parks Executive Assistant
4. Parks Project Coordinator
5. Parks Construction
6. Planning and Zoning Customer Service

Rate Increases

Property Tax	3%, Max New Construction
Water	4.48%
Sewer	4.48%
PI	To be decided
Trash	4.48%

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PROPERTY TAX REVENUE AND REPLACEMENT REVENUE												
01-4100	Property Tax Revenue	\$4,465,842	\$4,204,124	\$4,170,124	\$4,107,592	\$3,954,329	\$3,707,162	\$3,571,119	\$3,307,696	\$3,181,873	\$2,760,029	\$2,653,922
01-4110	Property Tax Interest & Penalty	\$3,000	\$3,000	\$3,000	\$4,429	\$3,536	\$4,278	\$3,001	\$4,031	\$3,169	\$3,986	\$2,832
01-4120	Sales Tax Revenue Sharing - County	\$225	\$225	\$225	\$225	\$216	\$225	\$216	\$184,852	\$343,869	\$351,288	\$249,206
		\$4,469,067	\$4,207,349	\$4,173,349	\$4,112,246	\$3,958,081	\$3,711,665	\$3,574,336	\$3,496,579	\$3,528,910	\$3,115,302	\$2,905,960
INTERGOVERNMENTAL REVENUE AND INFRACTIONS												
01-4000	State Liquor Distribution	\$315,000	\$304,954	\$263,661	\$287,676	\$280,647	\$304,740	\$224,425	\$243,919	\$197,976	\$205,624	\$177,760
01-4001	Sales Tax Revenue Sharing - State	\$2,873,448	\$2,736,617	\$2,243,587	\$2,668,198	\$2,081,154	\$2,146,528	\$1,452,659	\$1,222,075	\$850,419	\$858,039	\$703,634
01-4130	County Fine Distribution	\$48,000	\$32,534	\$10,000	\$17,610	\$8,000	\$12,965	\$8,552	\$9,881	\$8,500	\$10,527	\$9,037
01-4187	Code Enforcement Infractions	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$3,256,448	\$3,074,105	\$2,517,248	\$2,973,484	\$2,369,801	\$2,464,234	\$1,685,637	\$1,475,874	\$1,056,896	\$1,074,190	\$890,431
LICENSES/PERMITS/FEE REVENUE												
01-4170	Franchise Fees	\$540,415	\$586,720	\$448,687	\$436,976	\$375,190	\$392,125	\$349,110	\$347,574	\$320,464	\$330,544	\$317,560
01-4180	Business Licenses	\$2,500	\$2,500	\$3,000	\$3,395	\$6,172	\$3,522	\$5,000	\$6,172	\$4,118	\$4,272	\$3,411
01-4181	Liquor Licenses	\$5,000	\$5,000	\$3,000	\$5,063	\$3,938	\$5,956	\$6,000	\$6,187	\$6,250	\$5,625	\$6,344
01-4182	Beer Licenses	\$2,500	\$2,500	\$1,000	\$3,025	\$1,060	\$2,410	\$3,000	\$3,125	\$3,333	\$3,000	\$2,490
01-4183	Wine Licenses	\$2,000	\$2,000	\$1,800	\$3,500	\$2,000	\$2,200	\$2,500	\$2,700	\$2,813	\$2,250	\$2,078
01-4184	Animal Licenses	\$6,000	\$6,000	\$6,000	\$7,139	\$7,105	\$6,905	\$11,500	\$7,816	\$11,843	\$11,882	\$7,373
01-4190	Catering Permit	\$500	\$500	\$200	\$810	\$100	\$600	\$293	\$40	\$293	\$670	\$240
01-4193	Vendor Permits	\$950	\$950	\$1,400	\$1,040	\$1,433	\$2,655	\$882	\$1,285	\$882	\$1,050	\$1,443
		\$559,865	\$606,170	\$465,087	\$460,947	\$396,997	\$416,373	\$378,286	\$374,899	\$349,997	\$359,293	\$340,939
MISCELLANEOUS REVENUE												
01-4155	Administrative Services	\$10,000	\$2,400	\$10,000	\$3,860	\$12,000	\$4,606	\$5,260	\$5,820	\$5,260	\$5,589	\$1,384
01-4173	Interest Revenue	\$646,024	\$648,226	\$50,000	\$114,755	\$35,000	\$39,348	\$55,000	\$107,045	\$45,000	\$82,172	\$3,904
01-4185	Miscellaneous Income	\$40,000	\$90,000	\$59,984	\$260,501	\$50,000	\$103,898	\$50,000	\$73,936	\$50,000	\$55,749	\$1,300
01-4186	Public Entertainment Revenue	\$25,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4195	Rental Income	\$2,000	\$2,000	\$1,500	\$5,353	\$1,500	\$12,126	\$3,000	\$2,651	\$3,926	\$4,605	\$3,200
01-4359	Mitigation Payment	\$0	\$0	\$0	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$723,024	\$748,626	\$121,484	\$8,784,468	\$98,500	\$159,978	\$113,260	\$189,452	\$104,186	\$148,116	\$9,788
SENIOR CENTER ACTIVITY - MISCELLANEOUS REVENUE												
01-4195-1001	Rental Income	\$5,000	\$5,000	\$5,000	\$5,040	\$3,600	\$4,920	\$3,600	\$5,290	\$6,340	\$6,010	\$6,100
BUILDING- LICENSES/PERMITS/FEES REVENUE (FORMERLY P&Z)												
01-4155-1005	Administrative Services	\$112,730	\$132,624	\$100,000	\$202,757	\$75,000	\$105,275	\$67,900	\$99,689	\$67,900	\$0	\$0
01-4360-1005	Building Permits	\$580,783	\$683,274	\$836,247	\$1,705,747	\$1,206,176	\$1,106,533	\$936,776	\$1,107,419	\$1,054,157	\$1,010,733	\$640,890
01-4361-1005	Plumbing Permits	\$129,071	\$151,848	\$206,632	\$401,898	\$266,182	\$229,944	\$200,814	\$222,026	\$196,271	\$205,795	\$130,627
01-4362-1005	Electrical Permits	\$267,916	\$315,195	\$255,897	\$743,966	\$271,884	\$250,524	\$225,644	\$252,656	\$213,127	\$227,462	\$141,453
01-4391-1005	IRES Check Fees	\$7,296	\$8,583	\$15,000	\$16,475	\$24,151	\$20,000	\$17,895	\$21,275	\$18,500	\$17,925	\$9,833
01-4392-1005	Mechanical Permits	\$99,929	\$117,563	\$79,309	\$430,552	\$122,868	\$113,862	\$126,652	\$128,124	\$123,997	\$117,953	\$81,862
		\$1,197,725	\$1,276,464	\$1,493,084	\$3,501,395	\$1,966,262	\$1,826,138	\$1,575,681	\$1,831,188	\$1,673,951	\$1,579,868	\$1,004,664
PLANNING AND ZONING - MISCELLANEOUS REVENUE												
01-4155-1003	Administrative Services	\$141,179	\$166,093	\$180,000	\$207,887	\$180,000	\$185,572	\$147,795	\$162,686	\$203,699	\$336,946	\$131,255
01-4358-1003	Development Support Services	\$0	\$0	\$0	\$230	\$7,500	\$13,120	\$6,529	\$9,000	\$6,529	\$45,440	\$4,476
		\$141,179	\$166,093	\$180,000	\$208,117	\$187,500	\$198,692	\$154,324	\$171,686	\$210,228	\$382,386	\$135,731
PARKS ACTIVITY - LICENSES/PERMITS/FEES REVENUE												
01-4195-1004	Rental Income	\$5,000	\$5,000	\$3,500	\$7,412	\$3,000	\$5,984	\$3,000	\$1,446	\$6,560	\$6,462	\$1,746
PARKS ACTIVITY - MISCELLANEOUS REVENUE												
01-4185-1004	Miscellaneous Income	\$500	\$500	\$500	\$2,875	\$800	\$570	\$0	\$0	\$50	\$0	\$0
01-4197-1004	RV Dump Revenue	\$4,500	\$4,500	\$5,000	\$5,368	\$6,000	\$5,657	\$4,500	\$5,234	\$4,017	\$4,113	\$1,685
		\$5,000	\$5,000	\$5,500	\$8,243	\$6,800	\$6,227	\$4,500	\$5,234	\$4,067	\$4,113	\$1,685
OTHER REVENUE												
01-4900	Transfer In	\$116,774	\$272,837	\$0	\$1,177,843	\$0	\$0	\$0	\$664,713	\$0	\$244,682	\$0
01-4950	Carryover	\$18,000,000	\$21,599,093	\$20,250,000	\$8,048,469	\$7,793,697	\$5,084,862	\$3,300,000	\$3,629,028	\$2,605,966	\$2,493,184	\$1,968,028
		\$18,116,774	\$21,871,930	\$20,250,000	\$9,226,312	\$7,793,697	\$5,084,862	\$3,300,000	\$4,293,741	\$2,605,966	\$2,737,866	\$1,968,028
GRAND TOTAL REVENUE												
		\$28,479,083	\$31,692,899	\$29,214,251	\$29,287,665	\$16,784,237	\$13,879,072	\$10,792,623	\$11,845,389	\$9,547,100	\$9,413,606	\$7,265,072
GRAND TOTAL WITHOUT CARRYOVER												
		\$10,479,083	\$10,093,806	\$8,964,251	\$21,239,196	\$8,990,540	\$8,794,210	\$7,492,623	\$8,216,361	\$6,941,134	\$6,920,421	\$5,297,044

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
GENERAL FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
PUBLIC SAFETY EXPENDITURES												
01-6000	Law Enforcement Services	\$3,792,887	\$3,402,749	\$3,414,749	\$2,828,764	\$2,751,625	\$2,558,929	\$2,558,929	\$2,501,395	\$2,501,394	\$2,206,149	\$2,206,149
01-6005	Animal Control Services	\$153,636	\$143,587	\$143,587	\$134,052	\$120,000	\$109,540	\$109,540	\$111,485	\$114,138	\$70,278	\$70,250
01-6203	Prosecutorial Services	\$66,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$55,570	\$55,570
		\$4,012,523	\$3,600,336	\$3,612,336	\$3,016,816	\$2,925,625	\$2,722,469	\$2,722,469	\$2,666,880	\$2,669,532	\$2,331,997	\$2,331,969
LABOR & BENEFITS - ADMIN.												
01-5000	Salaries & Wages - Elected Officials	\$117,122	\$87,388	\$116,529	\$91,459	\$109,374	\$91,761	\$98,844	\$95,839	\$96,988	\$97,417	\$92,925
01-5005	Salaries & Wages - Staff	\$476,263	\$386,569	\$381,163	\$359,091	\$345,042	\$345,423	\$296,917	\$278,482	\$276,502	\$262,877	\$331,143
01-5800	OASDI - Employer	\$36,790	\$35,825	\$30,857	\$25,363	\$28,174	\$27,424	\$24,537	\$22,276	\$23,156	\$21,292	\$26,292
01-5810	Medicare - Employer	\$8,604	\$8,312	\$7,217	\$6,368	\$6,589	\$6,548	\$5,739	\$5,207	\$5,416	\$4,980	\$6,149
01-5820	Group Medical Insurance	\$98,341	\$44,683	\$106,220	\$69,870	\$85,213	\$78,874	\$63,505	\$72,123	\$53,279	\$45,183	\$52,824
01-5830	Group Life Insurance	\$406	\$11	\$345	\$243	\$245	\$364	\$229	\$139	\$229	\$196	\$357
01-5840	PERSI Employer 401 (a)	\$69,124	\$66,300	\$57,699	\$48,671	\$54,257	\$48,563	\$47,281	\$44,374	\$44,622	\$39,597	\$49,520
01-5850	Worker's Compensation Insurance	\$2,953	-\$2,160	\$2,110	-\$2,902	\$1,854	\$1,230	\$1,507	-\$3,748	\$1,454	-\$1,775	\$3,088
01-5860	Group Dental & Vision Insurance	\$5,562	\$3,267	\$6,777	\$5,838	\$4,624	\$5,274	\$7,000	\$5,828	\$4,794	\$4,775	\$4,939
01-5950	Development, Team Building, Orientation	\$4,500	\$5,533	\$3,500	\$1,099	\$3,501	\$0	\$0	\$0	\$0	\$0	\$0
01-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6280	Unemployment Expenses	\$6,000	\$0	\$7,000	\$7,871	\$7,000	\$4,780	\$7,000	\$4,045	\$7,000	\$6,376	\$0
		\$825,665	\$635,728	\$719,417	\$612,971	\$655,873	\$610,241	\$552,560	\$524,564	\$513,441	\$480,917	\$567,237
GENERAL GOVERNMENT - ADMIN.												
01-6025	Janitorial	\$7,500	\$6,856	\$5,800	\$4,004	\$5,000	\$3,539	\$5,012	\$3,606	\$3,953	\$2,634	\$1,907
01-6052	Contract Services	\$50,000	\$46,174	\$30,000	\$142,776	\$21,000	\$17,770	\$23,620	\$15,586	\$22,020	\$12,351	\$16,001
01-6075	Dues & Memberships	\$73,268	\$61,061	\$62,785	\$55,104	\$67,193	\$49,001	\$48,697	\$44,731	\$44,366	\$36,135	\$39,896
01-6085	Election Expenses	\$1,500	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750
01-6125	Legal Publications	\$15,000	\$11,495	\$17,500	\$6,578	\$17,500	\$14,604	\$15,000	\$6,533	\$6,500	\$9,657	\$2,000
01-6130	Liability & Property Insurance	\$8,230	\$25,513	\$25,513	\$22,314	\$22,637	\$21,156	\$21,156	\$19,772	\$19,772	\$18,479	\$18,479
01-6135	Public Entertainment	\$25,000	\$23,479	\$0	\$131,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6140	Maintenance & Repair - Building	\$13,000	\$7,482	\$16,000	\$5,975	\$13,000	\$14,918	\$4,000	\$2,280	\$1,600	\$1,666	\$1,600
01-6141	IT Small Equipment	\$15,000	\$7,804	\$8,000	\$6,463	\$8,000	\$5,182	\$7,350	\$0	\$0	\$0	\$0
01-6142	Maintenance & Repair - Equipment	\$32,000	\$29,880	\$24,000	\$18,853	\$24,000	\$19,569	\$19,610	\$1,026	\$8,500	\$8,410	\$7,631
01-6150	Maintenance & Repair - System	\$10,500	\$8,697	\$9,000	\$7,527	\$4,500	\$5,578	\$4,500	\$6,212	\$0	\$2,233	\$0
01-6155	Meetings/Committees	\$11,000	\$2,875	\$7,000	\$3,891	\$10,000	\$4,643	\$10,000	\$2,594	\$10,000	\$3,390	\$9,073
01-6165	Office Supplies	\$11,000	\$6,896	\$8,500	\$7,108	\$11,500	\$4,681	\$14,166	\$6,824	\$11,500	\$7,659	\$10,564
01-6175	Small Tools	\$9,500	\$7,367	\$8,000	\$2,697	\$10,000	\$896	\$12,100	\$8,040	\$12,100	\$7,770	\$6,810
01-6188	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190	Postage & Billing	\$33,000	\$28,654	\$30,000	\$22,668	\$25,000	\$26,197	\$17,000	\$15,022	\$15,000	\$13,895	\$12,545
01-6202	Professional Services	\$112,000	\$92,248	\$72,000	\$71,478	\$65,000	\$62,153	\$55,000	\$42,391	\$35,000	\$38,390	\$5,361
01-6212	Rent - Equipment	\$10,500	\$5,818	\$7,500	\$9,362	\$7,500	\$5,733	\$7,200	\$5,715	\$6,750	\$1,730	\$250
01-6255	Telephone	\$12,000	\$8,531	\$10,500	\$9,123	\$10,500	\$7,685	\$9,500	\$7,775	\$7,782	\$6,787	\$8,503
01-6265	Training & Schooling	\$9,000	\$3,395	\$5,000	\$1,305	\$7,000	\$2,335	\$7,000	\$3,603	\$7,000	\$7,316	\$7,025
01-6270	Travel	\$6,000	\$3,712	\$4,500	\$293	\$2,000	\$194	\$2,000	\$446	\$1,500	\$188	\$270
01-6285	Uniforms	\$750	\$143	\$750	\$498	\$750	\$239	\$300	\$53	\$300	\$120	\$250
01-6290	Utilities	\$12,000	\$9,465	\$8,400	\$7,081	\$7,200	\$6,777	\$6,500	\$5,254	\$6,000	\$4,987	\$4,263
01-6300	Fuel Expenditures	\$6,500	\$3,326	\$1,500	\$231	\$1,000	\$186	\$1,000	\$502	\$500	-\$394	\$900
01-6305	Maintenance & Repair - Vehicles	\$8,000	\$6,803	\$2,000	\$2,890	\$1,500	\$901	\$1,000	\$1,061	\$1,000	\$849	\$300
01-6500	Cash Over/Short	\$50	(\$19)	\$50	-\$1	\$50	\$14	\$50	\$0	\$50	-\$17	\$12,788
01-6505	Bank Fees	\$35,000	\$31,079	\$28,000	\$23,358	\$22,000	\$19,844	\$22,000	\$16,385	\$15,138	\$13,768	\$12,788
		\$527,298	\$438,734	\$393,048	\$563,130	\$364,580	\$293,798	\$314,511	\$215,413	\$237,081	\$198,003	\$179,953

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
DEBT COVERAGE												
01-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6110	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS - ADMIN.												
01-6045	Contingency	\$18,119,449	\$1,952,102	\$15,000,322	\$319,232	\$4,355,437	\$150,046	\$3,539,068	\$118,010	\$2,195,983	\$165,966	\$1,678,243
01-6036	Public Transportation	\$0	\$0	\$0	\$25,181	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0
01-6070	Donations	\$30,000	\$23,898	\$30,000	\$16,089	\$33,000	\$27,587	\$33,029	\$24,276	\$30,643	\$25,535	\$25,848
01-6160	Miscellaneous Expenditures	\$30,000	\$20,104	\$20,000	\$10,478	\$34,800	\$8,886	\$33,800	\$1,942	\$11,050	-\$280	\$0
01-6400	Transfers Out	\$1,370,224	\$5,879,840	\$6,089,453	\$3,015,068	\$5,242,720	\$1,113,604	\$1,118,269	\$1,582,259	\$1,582,259	\$636,500	\$631,500
		\$19,549,673	\$7,875,944	\$21,139,775	\$3,386,049	\$9,692,957	\$1,300,123	\$4,724,166	\$1,726,487	\$3,819,935	\$827,721	\$2,335,591
GENERAL GOVERNMENT - SENIOR CENTER												
01-6025-1001	Janitorial	\$7,500	\$5,918	\$7,500	\$5,959	\$7,000	\$6,029	\$6,200	\$5,663	\$5,957	\$5,680	\$4,964
01-6036-1001	Public Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0
01-6130-1001	Liability & Property Insurance	\$1,132	\$607	\$607	\$1,041	\$539	\$504	\$504	\$471	\$471	\$440	\$440
01-6140-1001	Maintenance & Repair - Building	\$15,000	\$8,237	\$7,000	\$2,036	\$4,500	\$4,092	\$4,000	\$3,029	\$4,000	\$499	\$18,300
01-6290-1001	Utilities	\$15,000	\$8,713	\$10,000	\$7,033	\$8,500	\$6,276	\$8,500	\$6,300	\$7,101	\$7,044	\$6,928
		\$38,632	\$23,476	\$25,107	\$16,069	\$20,539	\$16,902	\$29,204	\$25,462	\$27,529	\$13,663	\$30,632
MISCELLANEOUS - SENIOR CENTER												
01-6400-1001	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL GOVERNMENT - STREET LIGHTS												
01-6142-1002	Maintenance & Repair - Equipment	\$0	\$10,032	\$22,000	\$8,838	\$12,000	\$3,707	\$11,000	\$10,324	\$10,000	\$1,845	\$8,469
01-6150-1002	Maintenance & Repair - System	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6290-1002	Utilities	\$130,000	\$97,494	\$115,000	\$90,068	\$100,000	\$94,247	\$95,000	\$83,746	\$88,900	\$81,982	\$83,084
01-6300-1002	Fuel Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
01-6305-1002	Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
		\$155,000	\$107,526	\$137,000	\$98,906	\$112,000	\$97,955	\$106,000	\$94,069	\$98,900	\$83,827	\$92,018
LABOR & BENEFITS - P&Z												
01-5005-1003	Salaries & Wages - Staff	\$253,306	\$295,221	\$387,178	\$286,288	\$391,104	\$302,811	\$372,221	\$332,716	\$331,756	\$352,808	\$358,469
01-5800-1003	OASDI - Employer	\$15,705	\$18,062	\$24,005	\$17,428	\$24,248	\$18,387	\$23,078	\$20,120	\$20,569	\$21,650	\$22,225
01-5810-1003	Medicare - Employer	\$3,673	\$4,224	\$5,614	\$4,076	\$5,671	\$4,300	\$5,397	\$4,705	\$4,810	\$5,063	\$5,198
01-5820-1003	Group Medical Insurance	\$29,452	\$29,577	\$55,504	\$33,467	\$58,173	\$36,163	\$43,738	\$41,318	\$43,057	\$43,654	\$42,509
01-5830-1003	Group Life Insurance	\$124	\$87	\$188	\$137	\$211	\$154	\$193	\$182	\$185	\$221	\$198
01-5840-1003	PERSI Employer 401 (a)	\$30,245	\$35,249	\$46,229	\$34,183	\$46,698	\$36,094	\$44,443	\$39,719	\$39,612	\$41,313	\$41,467
01-5850-1003	Worker's Compensation Insurance	\$559	\$2,057	\$1,861	\$1,560	\$2,497	\$1,769	\$1,868	\$1,871	\$1,703	\$2,063	\$1,930
01-5860-1003	Group Dental & Vision Insurance	\$2,638	\$2,181	\$3,104	\$2,695	\$4,117	\$3,173	\$4,460	\$3,954	\$3,781	\$4,824	\$4,138
01-6280-1003	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$340,701	\$386,660	\$523,683	\$379,835	\$532,720	\$402,851	\$495,399	\$444,585	\$445,473	\$471,597	\$476,133
GENERAL GOVERNMENT - P&Z												
01-6025-1003	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891	\$681
01-6027-1003	Code Enforcement	\$3,000	\$0	\$600	\$0	\$600	\$0	\$600	\$0	\$800	\$0	\$750
01-6052-1003	Contract Services	\$1,200	\$910	\$1,000	\$973	\$1,000	\$0	\$0	\$0	\$0	\$8,299	\$8,589
01-6075-1003	Dues & Memberships	\$10,000	\$6,861	\$10,000	\$5,504	\$10,000	\$4,548	\$8,900	\$3,295	\$8,801	\$333	\$1,450
01-6125-1003	Legal Publications	\$14,000	\$5,873	\$14,000	\$8,365	\$14,000	\$8,643	\$14,000	\$6,679	\$4,000	\$3,562	\$5,500
01-6130-1003	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280	\$5,280
01-6140-1003	Maintenance & Repair - Building	\$750	\$679	\$600	\$397	\$600	\$208	\$600	\$352	\$500	\$429	\$500
01-6142-1003	Maintenance & Repair - Equipment	\$3,500	\$1,758	\$3,500	\$707	\$3,500	\$697	\$3,500	\$1,347	\$3,500	\$2,785	\$2,732
01-6150-1003	Maintenance & Repair - System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$2,359	\$0
01-6155-1003	Meetings/Committees	\$350	\$500	\$300	\$0	\$300	\$0	\$250	\$0	\$250	-\$490	\$328
01-6160-1003	Miscellaneous Expenditures	\$500	\$911	\$500	\$410	\$500	\$1,143	\$500	\$54	\$0	\$0	\$0
01-6165-1003	Office Supplies	\$6,500	\$1,375	\$6,500	\$2,334	\$6,500	\$2,081	\$5,000	\$2,069	\$4,600	\$2,411	\$2,750
01-6175-1003	Small Tools	\$6,500	\$2,200	\$7,500	\$1,368	\$10,000	\$0	\$7,320	\$113	\$7,320	\$3,473	\$3,535
01-6188-1003	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6190-1003	Postage & Billing	\$1,500	\$595	\$1,500	\$665	\$1,500	\$449	\$1,500	\$490	\$1,000	\$504	\$206

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
01-6202-1003	Professional Services	\$45,000	\$36,217	\$25,000	\$33,058	\$18,000	\$16,416	\$12,500	\$7,629	\$12,500	\$331,736	\$189,484
01-6211-1003	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6212-1003	Rent - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0
01-6255-1003	Telephone	\$6,500	\$3,182	\$5,500	\$3,380	\$3,800	\$3,062	\$3,000	\$2,838	\$2,179	\$2,792	\$2,730
01-6265-1003	Training & Schooling	\$5,000	\$1,500	\$5,000	\$1,112	\$5,000	\$166	\$4,585	\$2,838	\$4,435	\$2,201	\$4,277
01-6270-1003	Travel	\$700	\$250	\$600	\$4	\$600	\$0	\$600	\$0	\$600	\$132	\$450
01-6285-1003	Uniforms	\$700	\$450	\$700	\$168	\$700	\$17	\$0	\$17	\$0	\$0	\$0
01-6290-1003	Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$1,094
01-6300-1003	Fuel Expenditures	\$500	\$29	\$500	\$28	\$500	\$21	\$500	\$41	\$300	\$45	\$300
01-6305-1003	Maintenance & Repair - Vehicles	\$1,500	\$0	\$200	\$0	\$200	\$0	\$200	\$0	\$100	\$10	\$100
01-6500-1003	Cash Over/Short	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
01-6505-1003	Bank Fees	\$0	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$13,723	\$4,500
		\$107,710	\$63,291	\$83,500	\$58,694	\$77,300	\$37,451	\$63,555	\$27,765.91	\$50,885	\$381,738	\$235,236
LABOR & BENEFITS - PARKS												
01-5005-1004	Salaries & Wages - Staff	\$722,895	\$688,135	\$657,369	\$564,992	\$620,007	\$481,082	\$474,391	\$436,419	\$454,434	\$362,622	\$333,709
01-5009-1004	Salaries & Wages - Seasonal	\$144,792	\$5,600	\$29,848	\$4,092	\$13,437	\$4,665	\$62,108	\$20,616	\$48,241	\$41,162	\$57,121
01-5800-1004	OASDI - Employer	\$53,797	\$43,333	\$42,607	\$33,298	\$39,274	\$29,272	\$33,263	\$27,682	\$31,166	\$24,069	\$24,231
01-5810-1004	Medicare - Employer	\$12,581	\$10,134	\$9,965	\$7,787	\$9,185	\$6,846	\$7,779	\$6,474	\$7,289	\$5,630	\$5,667
01-5820-1004	Group Medical Insurance	\$150,431	\$124,602	\$184,344	\$111,881	\$130,036	\$83,447	\$88,901	\$75,109	\$80,186	\$64,007	\$50,392
01-5830-1004	Group Life Insurance	\$529	\$317	\$477	\$410	\$466	\$373	\$390	\$350	\$390	\$320	\$276
01-5840-1004	PERSI Employer 401 (a)	\$103,602	\$89,752	\$82,054	\$64,589	\$74,029	\$54,983	\$56,642	\$51,526	\$54,259	\$43,141	\$38,602
01-5850-1004	Worker's Compensation Insurance	\$27,486	\$31,179	\$24,051	\$21,531	\$22,920	\$19,698	\$20,179	\$17,024	\$18,907	\$15,373	\$14,927
01-5860-1004	Group Dental & Vision Insurance	\$10,675	\$9,456	\$10,225	\$8,655	\$8,670	\$7,219	\$7,900	\$6,709	\$6,916	\$5,707	\$4,538
01-6280-1004	Unemployment Expenses	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,087
		\$1,234,289	\$1,002,510	\$1,040,940	\$817,236	\$918,024	\$687,585	\$751,554	\$641,910	\$701,787	\$562,031	\$535,551
GENERAL GOVERNMENT - PARKS												
01-6025-1004	Janitorial	\$8,500	\$1,354	\$7,000	\$1,964	\$7,000	\$2,617	\$6,954	\$1,886	\$6,954	\$4,705	\$3,300
01-6052-1004	Contract Services	\$3,000	\$1,850	\$4,500	\$2,352	\$1,500	\$852	\$1,000	\$1,023	\$500	\$0	\$0
01-6075-1004	Dues & Memberships	\$900	\$0	\$600	\$248	\$600	\$320	\$600	\$315	\$600	\$196	\$600
01-6125-1004	Legal Publications	\$0	\$0	\$0	\$163	\$300	\$0	\$300	\$0	\$300	\$293	\$0
01-6130-1004	Liability & Property Insurance	\$8,230	\$7,948	\$7,948	\$7,475	\$7,052	\$7,052	\$7,052	\$6,591	\$6,591	\$6,160	\$6,160
01-6135-1004	Public Entertainment	\$100,700	\$59,716	\$84,200	\$30,143	\$25,000	\$16,636	\$22,000	\$1,955	\$20,000	\$0	\$0
01-6140-1004	Maintenance & Repair - Building	\$25,000	\$21,036	\$20,000	\$11,851	\$15,000	\$8,731	\$10,000	\$6,000	\$10,000	\$2,824	\$5,000
01-6142-1004	Maintenance & Repair - Equipment	\$26,000	\$19,365	\$17,500	\$21,790	\$15,000	\$13,157	\$10,000	\$10,777	\$10,000	\$11,867	\$8,500
01-6150-1004	Maintenance & Repair - System	\$250,000	\$150,981	\$192,500	\$134,345	\$174,500	\$91,439	\$110,000	\$73,546	\$69,000	\$51,625	\$61,500
01-6165-1004	Office Supplies	\$7,200	\$6,120	\$6,500	\$5,014	\$3,000	\$3,019	\$3,000	\$2,391	\$3,000	\$4,618	\$1,500
01-6175-1004	Small Tools	\$35,000	\$31,290	\$30,000	\$11,590	\$20,000	\$10,148	\$11,200	\$7,261	\$11,200	\$10,163	\$10,500
01-6188-1004	Signage	\$3,000	\$2,500	\$3,000	\$2,685	\$3,000	\$200	\$3,000	\$100	\$3,000	\$300	\$3,000
01-6211-1004	Rent - Buildings & Land	\$3,500	\$1,782	\$3,500	\$1,782	\$2,082	\$1,934	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082
01-6212-1004	Rent - Equipment	\$108,000	\$30,842	\$34,000	\$18,480	\$26,600	\$21,495	\$26,600	\$22,228	\$25,000	\$23,182	\$8,260
01-6230-1004	Safety Training & Equipment	\$8,000	\$7,623	\$4,000	\$2,472	\$4,000	\$1,511	\$4,000	\$1,295	\$3,000	\$1,303	\$2,500
01-6255-1004	Telephone	\$14,000	\$11,831	\$9,700	\$7,872	\$9,700	\$6,059	\$9,700	\$7,784	\$5,402	\$6,114	\$3,848
01-6265-1004	Training & Schooling	\$8,000	\$7,030	\$6,500	\$3,164	\$5,000	\$2,730	\$5,000	\$2,813	\$5,000	\$2,027	\$2,500
01-6285-1004	Uniforms	\$8,000	\$5,032	\$5,000	\$3,629	\$3,200	\$2,480	\$2,500	\$2,255	\$2,500	\$2,016	\$2,000
01-6290-1004	Utilities	\$45,000	\$34,416	\$42,000	\$21,581	\$40,000	\$19,337	\$37,000	\$16,589	\$41,500	\$17,671	\$41,500
01-6300-1004	Fuel Expenditures	\$25,000	\$14,618	\$20,000	\$20,019	\$13,500	\$13,682	\$13,500	\$9,209	\$12,200	\$11,624	\$12,200
01-6305-1004	Maintenance & Repair - Vehicles	\$30,000	\$22,640	\$8,000	\$7,758	\$6,000	\$4,466	\$6,000	\$987	\$6,000	\$3,568	\$5,000
01-6505-1004	Bank Fees	\$2,000	\$975	\$750	\$1,113	\$750	\$457	\$0	\$0	\$0	\$0	\$0
		\$719,030	\$438,949	\$507,198	\$317,491	\$382,784	\$228,323	\$291,488	\$177,087	\$243,829	\$162,337	\$179,949
LABOR & BENEFITS - BUILDING												
01-5005-1005	Salaries & Wages - Staff	\$237,996	\$213,655	\$266,961	\$248,778	\$273,305	\$183,739	\$205,843	\$222,142	\$232,673	\$110,560	\$117,012
01-5800-1005	OASDI - Employer	\$14,756	\$12,738	\$16,552	\$14,960	\$16,945	\$11,250	\$12,762	\$13,556	\$14,426	\$6,980	\$7,255
01-5810-1005	Medicare - Employer	\$3,451	\$2,979	\$3,871	\$3,499	\$3,963	\$2,631	\$2,985	\$3,170	\$3,374	\$1,633	\$1,697
01-5820-1005	Group Medical Insurance	\$34,252	\$32,098	\$71,702	\$33,728	\$51,369	\$21,308	\$29,998	\$27,728	\$30,452	\$12,109	\$11,287
01-5830-1005	Group Life Insurance	\$128	\$87	\$173	\$145	\$170	\$113	\$132	\$134	\$144	\$65	\$62
01-5840-1005	PERSI Employer 401 (a)	\$28,417	\$25,510	\$31,875	\$29,703	\$26,074	\$21,938	\$24,578	\$26,086	\$27,781	\$12,920	\$13,536
01-5850-1005	Worker's Compensation Insurance	\$1,909	\$2,178	\$2,724	\$2,774	\$2,427	\$3,188	\$2,002	\$3,891	\$3,751	\$2,484	\$2,886
01-5860-1005	Group Dental & Vision Insurance	\$2,762	\$2,354	\$3,540	\$2,920	\$3,321	\$1,871	\$2,735	\$2,462	\$2,680	\$998	\$1,016
01-6280-1005	Unemployment Expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$328,670	\$291,599	\$397,397	\$336,506	\$377,574	\$246,038	\$281,035	\$299,169.55	\$315,281	\$147,748	\$154,751

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GENERAL GOVERNMENT - BUILDING												
01-6052-1005	Contract Services	\$313,192	\$320,395	\$320,000	\$790,701	\$416,270	\$302,126	\$268,540	\$309,282	\$251,839	\$0	\$0
01-6075-1005	Dues & Memberships	\$4,500	\$2,935	\$4,000	\$2,920	\$4,000	\$3,065	\$3,750	\$3,449	\$3,570	\$190	\$1,075
01-6125-1005	Legal Publications	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$100	\$0	\$100
01-6130-1005	Liability & Property Insurance	\$1,132	\$7,290	\$7,290	\$6,359	\$6,468	\$6,044	\$6,044	\$5,649	\$5,649	\$0	\$0
01-6142-1005	Maintenance & Repair - Equipment	\$1,500	\$1,360	\$700	\$428	\$650	\$10	\$550	\$0	\$550	\$10	\$550
01-6150-1005	Maintenance & Repair - System	\$1,500	\$0	\$1,500	\$0	\$1,500	\$58	\$1,400	\$197	\$1,200	\$1,501	\$200
01-6155-1005	Meetings/Committees	\$200	\$0	\$130	\$0	\$130	\$0	\$60	\$0	\$60	\$0	\$60
01-6165-1005	Office Supplies	\$8,500	\$3,517	\$8,000	\$5,707	\$8,300	\$5,649	\$4,000	\$5,199	\$1,650	\$2,529	\$1,100
01-6175-1005	Small Tools	\$3,500	\$0	\$3,500	\$31	\$1,300	\$13,404	\$950	\$43	\$950	\$18	\$750
01-6188-1005	Signage	\$0	\$0	\$0	\$0	\$200	\$0	\$150	\$0	\$150	\$0	\$150
01-6230-1005	Safety Training & Equipment	\$600	\$0	\$600	\$498	\$450	\$91	\$600	\$180	\$300	\$0	\$300
01-6255-1005	Telephone	\$2,200	\$1,287	\$2,000	\$1,382	\$2,200	\$952	\$2,000	\$1,378	\$1,463	\$1,560	\$1,028
01-6265-1005	Training & Schooling	\$2,500	\$460	\$2,000	\$375	\$4,500	\$403	\$3,000	\$0	\$3,000	\$475	\$3,000
01-6270-1005	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-6300-1005	Fuel Expenditures	\$17,500	\$3,533	\$14,000	\$15,713	\$9,500	\$10,878	\$7,500	\$7,169	\$5,940	\$5,123	\$5,400
01-6305-1005	Maintenance & Repair - Vehicles	\$4,500	\$264	\$2,000	\$1,218	\$2,000	\$240	\$2,000	\$2,041	\$880	\$12	\$800
01-6505-1005	Bank Fees	\$30,000	\$19,045	\$26,000	\$23,472	\$26,000	\$20,194	\$14,000	\$17,354	\$13,528	\$0	\$0
		\$391,325	\$360,085	\$391,720	\$848,804	\$484,268	\$363,115	\$314,545	\$351,939.78	\$290,830	\$11,418	\$14,513
MISCELLANEOUS - BUILDING												
01-6400-1005	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABOR & BENEFITS - ECONOMIC DEVELOPMENT												
01-5005-4000	Salaries & Wages - Staff	\$146,992	\$125,778	\$124,769	\$98,820	\$131,602	\$55,343	\$79,855	\$74,337	\$75,294	\$72,731	\$74,241
01-5800-4000	OASDI - Employer	\$9,113	\$7,513	\$7,736	\$5,913	\$8,159	\$3,419	\$4,951	\$4,608	\$4,668	\$4,584	\$4,603
01-5810-4000	Medicare - Employer	\$2,131	\$1,757	\$1,809	\$1,383	\$1,908	\$800	\$1,158	\$1,078	\$1,092	\$1,072	\$1,076
01-5820-4000	Group Medical Insurance	\$16,228	\$16,398	\$30,894	\$11,845	\$31,254	\$4,407	\$7,177	\$6,445	\$6,730	\$6,608	\$6,134
01-5830-4000	Group Life Insurance	\$67	\$47	\$72	\$59	\$72	\$25	\$35	\$34	\$35	\$35	\$34
01-5840-4000	PERSI Employer 401 (a)	\$17,551	\$15,018	\$14,897	\$11,799	\$15,713	\$6,608	\$9,535	\$8,917	\$8,990	\$8,502	\$8,588
01-5850-4000	Worker's Compensation Insurance	\$324	\$391	\$275	\$310	\$330	\$165	\$200	\$237	\$189	\$235	\$198
01-5860-4000	Group Dental & Vision Insurance	\$1,560	\$1,359	\$1,926	\$1,370	\$1,853	\$514	\$581	\$564	\$569	\$576	\$552
		\$193,967	\$168,260	\$182,380	\$131,499	\$190,892	\$71,281	\$103,492	\$96,222	\$97,567	\$94,344	\$95,426
GENERAL GOVERNMENT - ECONOMIC DEVELOPMENT												
01-6052-4000	Contract Services	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$683	\$0	\$2,000	\$0
01-6075-4000	Dues & Memberships	\$9,000	\$5,888	\$6,000	\$7,456	\$5,500	\$3,638	\$6,790	\$8,355	\$8,603	\$7,224	\$6,623
01-6125-4000	Legal Publications	\$1,000	\$3,043	\$750	\$214	\$750	\$195	\$0	\$164	\$2,000	\$0	\$5,000
01-6155-4000	Meetings/Committees	\$10,000	\$5,000	\$10,000	\$1,046	\$10,500	\$723	\$9,353	\$4,832	\$8,290	\$7,592	\$8,290
01-6160-4000	Miscellaneous Expense	\$3,000	\$1,500	\$1,500	\$2,513	\$1,000	\$0	\$550	\$450	\$800	\$472	\$0
01-6165-4000	Office Supplies	\$2,500	\$867	\$2,500	\$1,318	\$2,500	\$259	\$500	\$336	\$500	\$225	\$1,000
01-6175-4000	Small Tools	\$400	\$0	\$400	\$0	\$200	\$0	\$2,000	\$0	\$2,050	\$1,350	\$2,000
01-6188-4000	Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
01-6202-4000	Professional Services	\$17,500	\$2,162	\$30,000	\$18,693	\$20,000	\$19,821	\$15,000	\$2,249	\$5,000	\$1,850	\$6,000
01-6255-4000	Telephone	\$1,200	\$775	\$600	\$558	\$650	\$303	\$650	\$494	\$487	\$588	\$0
01-6265-4000	Training & Schooling	\$4,000	\$2,775	\$3,000	\$4,616	\$3,000	\$749	\$3,100	\$715	\$2,600	\$2,290	\$2,375
01-6270-4000	Travel	\$6,000	\$4,587	\$6,000	\$2,657	\$5,000	\$1,589	\$4,700	\$798	\$4,700	\$3,241	\$4,525
		\$54,600	\$26,597	\$60,750	\$39,822	\$49,100	\$27,278	\$42,643	\$19,074	\$35,030	\$26,832	\$36,113
GRAND TOTAL EXPENDITURES		\$28,479,083	\$15,419,695	\$29,214,251	\$10,623,828	\$16,784,237	\$7,105,408	\$10,792,622	\$7,310,628	\$9,547,100	\$5,794,173	\$7,265,072
GRAND TOTAL WITHOUT CONTINGENCY		\$10,359,634	\$13,467,594	\$14,213,929	\$10,304,595	\$12,428,800	\$6,955,363	\$7,253,554	\$7,192,618	\$7,351,117	\$5,628,207	\$5,586,829

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)*

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
40-4900	Transfers In	\$3,420,224	\$2,656,014	\$3,300,193	\$3,541,309	\$5,499,023	\$1,088,269	\$1,118,269	\$1,582,259	\$1,582,259	\$631,500	\$631,500
40-4950	Fund Balance Carryover	\$200,000	\$464,462	\$538,886	\$1,409,872	\$810,208	\$983,745	\$696,070	\$338,791	\$245,000	\$213,419	\$100,000
		\$3,620,224	\$3,120,476	\$3,839,079	\$4,951,181	\$6,309,231	\$2,072,014	\$1,814,339	\$1,921,050	\$1,827,259	\$844,919	\$731,500
CAPITAL PROJECTS EXPENDITURES												
40-6020	Capital Improvements	\$3,380,962	\$2,094,106	\$3,029,366	\$3,302,237	\$6,146,731	\$457,086	\$1,576,269	\$307,254	\$61,990	\$95,093	\$378,900
40-6045	Contingency	\$80,000	\$0	\$278,886	\$0	\$0	\$0	\$10,383	\$0	\$245,000	\$0	\$100,000
40-6166	PP&E - Operations	\$159,262	\$561,908	\$530,827	\$116,867	\$162,500	\$34,306	\$131,000	\$47,991	\$1,520,269	\$169,836	\$252,600
40-6400	Transfers Out	\$0	\$0	\$0	\$1,177,843	\$0	\$94,418	\$96,687	\$664,713	\$0	\$244,682	\$0
		\$3,620,224	\$2,656,014	\$3,839,079	\$4,596,946	\$6,309,231	\$585,810	\$1,814,339	\$1,019,958	\$1,827,259	\$509,611	\$731,500
GRAND TOTAL NET		\$0	\$464,462	\$0	\$354,234	\$0	\$1,486,204	\$0	\$901,093	\$0	\$335,308	\$0

*Capital projects in the enterprise funds are handled within the funds themselves.

Project	Contact	Details	Proposed Amount	Grant	Not Accepted	Capital Project Amount	Carryover Project	Transfer In to Fund 40	CPF (40)		Water (20)		Sewer (21)		Irrigation (25)		
									6020	6166	6020	6166	6020	6166	6020	6166	
Park Restroom Sinking Fund	Bobby	Sinking fund to construct permanent restrooms at various parks currently without them	200,000.00			200,000.00	200,000.00	-	200,000.00								
Step Grant	Chris	Grant for police services, equipment	131,046.84	(58,285.13)		32,761.71		32,761.71		32,761.71							
RV Dump	Chris	Grant match funds to install an upgraded RV dump	1,145,000.00	(670,000.00)		475,000.00		50,000.00	425,000.00				425,000.00				
Outdoor Grants	Chris	Grants for parks and pathways	500,000.00	(400,000.00)		100,000.00		100,000.00	100,000.00	100,000.00							
Traffic Signal	Chris	Grant match funds to install a traffic signal at Kay and Avalon	1,467,986.00	(1,537,032.00)		439,962.00		120,962.00	120,962.00	120,962.00							
Transportation Grants	Chris	Grants for road projects, including engineering	1,000,000.00	(700,000.00)		300,000.00		300,000.00	300,000.00	300,000.00							
Community Grants	Chris	Police and community safety grants	500,000.00	(400,000.00)		100,000.00		100,000.00	100,000.00	100,000.00							
RFB at Swan Falls	Chris	Rapid Flashing Beacon at Swan Falls	200,000.00	(180,000.00)		20,000.00		20,000.00	20,000.00	20,000.00							
Flexible Matches	Chris	Grants seeking a match, miscellaneous	200,000.00	(140,000.00)		60,000.00		60,000.00	60,000.00	60,000.00							
Traffic Signaling at Railroad	Chris	Traffic Signaling such as flashing stop signs, sidewalks, pedestrian crossing at railroad	300,000.00	(250,000.00)		50,000.00		50,000.00									
Kuna Art and History Center Furniture	Chris	Furniture to furnish Art and History Center	9,000.00			9,000.00		9,000.00		9,000.00							
Wayfinding Signs	Chris	History and Art Signage on Greenbelt, Downtown, and other locations	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
RFP for Architectural Services	Chris	Architecture Services RFP for Additional Meeting Space	75,000.00			75,000.00		75,000.00	75,000.00	75,000.00							
DMV construction assistance	Chris	Funds to assist the DMV to construct a location in coordination with the Library District	300,000.00			300,000.00		300,000.00	300,000.00	300,000.00							
IT Upgrades and Emergency Material Repairs	Jared	Server Replacement and Other Material IT Improvements	40,000.00			40,000.00		40,000.00		10,000.00	13,200.00			13,200.00	13,200.00		
Fuel Storage and Distribution Upgrades	Bobby	Upgraded fuel system and distribution system for efficiency and better management	110,000.00			110,000.00		55,000.00	55,000.00	55,000.00	23,100.00			23,100.00	13,200.00	8,800.00	3,600.00
Trailer	Bobby	Trailer for transporting equipment and other park items	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
Small Trencher	Bobby	A walk behind trencher for trenching in small areas	15,000.00			15,000.00		15,000.00	15,000.00	15,000.00							
Dump Truck	Bobby	Duplicate for aging dump truck, once current fails	75,000.00			75,000.00		37,500.00	37,500.00		15,750.00			15,750.00			6,000.00
Aerial Lift	Bobby	Lift for hanging Christmas lights, painting, maintenance, tree trimming	40,000.00	(40,000.00)		-		-	-	-							
Roller	Bobby	Vibrator Roller for Compacting Materials	45,000.00	(45,000.00)		-		-	-	-							
Parks Shop Upgrades	Bobby	Site improvements that would include a new office building at front of property for office staff	350,000.00			350,000.00		350,000.00	350,000.00	350,000.00							
Wayfinding Signs	Bobby	Wayfind signs for Bernie, Pathway, and a few other places. Signs are solar powered and display can be updated	100,000.00	(100,000.00)		-		-	-	-							
Building Upgrades	Bobby	Unforeseen building upgrades or significant repairs	25,000.00			25,000.00		25,000.00	25,000.00	25,000.00							
Covered area at City Hall	Bobby	Area for Staff Breaks and events on the patio	30,000.00	(30,000.00)		-		-	-	-							
City Hall Reader Board	Bobby	LED board for City Announcements	45,000.00	(45,000.00)		-		-	-	-							
Pathway	Bobby	Extension of park pathways	120,000.00	(120,000.00)		-		-	-	-							
Skate/BMX Park Upgrade	Bobby	Add more features to the BMX area within Bernie Fisher Park	140,000.00	(140,000.00)		-		-	-	-							
Mower	Bobby	Addition of 72 inch deck mower	30,000.00			30,000.00		30,000.00		30,000.00							
Mower	Bobby	Electric mower	33,000.00	(33,000.00)		-		-	-	-							
Field Pro	Bobby	Equipment to smooth out and improve softball/baseball fields	30,000.00	(30,000.00)		-		-	-	-							
Playground Equipment	Bobby	Winchester and Butler Park playground equipment approaching end of life	500,000.00	(500,000.00)		-		-	-	-							
Front End loader	Bobby	Front End loader for construction	250,000.00	(250,000.00)		-		-	-	-							
Patagonia Park	Chris	Funds to finish Patagonia Park	1,600,000.00			1,600,000.00		1,600,000.00	1,600,000.00	1,600,000.00							
Land Purchase	Bobby	Funds to purchase park land	500,000.00	(500,000.00)		-		-	-	-							
Security Upgrades	Paul	Key pad locks, cameras at well houses, lift stations, and treatment plant	75,000.00			75,000.00		75,000.00			16,800.00	31,500.00			31,500.00		12,000.00
Pavement	Paul	Pavement going to new shop (plant)	40,000.00			40,000.00		40,000.00						16,800.00		6,400.00	
Cedar and Butler Well Tanks	Paul	Recoat and repair Cedar and Butler Well Tanks, otherwise replace tank due to 50 year age	800,000.00			800,000.00		800,000.00			800,000.00						
Single Screw Dump Truck	Paul	Single axle dump truck for various projects	50,000.00			50,000.00		50,000.00				21,000.00			21,000.00		8,000.00
Shade Covers for PI Stations	Paul	Caparossa, Tomorrow, Sadie Creek shade covers to prolong life of PI station equipment	50,000.00			50,000.00		50,000.00									50,000.00
Generators for Wells and Lift Stations	Paul	Generators for Well 6 and 10, Danskinn Lift Station	700,000.00			700,000.00		700,000.00				450,000.00			250,000.00		
UTV for Lagoon	Paul	UTV for repairs at Lagoon Process Property	35,000.00			35,000.00		35,000.00							35,000.00		
Domestic Well at Lagoon Bathroom	Paul	Domestic well to improve bathroom access at Swan Falls lagoon property	50,000.00			50,000.00		50,000.00							50,000.00		
Meters	Paul	Water Meters, lids, registers for billing	450,000.00			450,000.00		450,000.00			450,000.00						
Miscellaneous Pumps, Motors, Equipment	Paul	Miscellaneous Pumps, Motors, Equipment used for repairs, replacement, and small upgrades	800,000.00			800,000.00		800,000.00				300,000.00			400,000.00		100,000.00
Crimson PI Rehab	Paul	Larger wet wells for Crimson PI station	150,000.00			150,000.00		150,000.00								150,000.00	
Wash Pad and Oil Separator	Paul	Wash pad and oil separator to be installed at North Treatment plant	75,000.00			75,000.00		75,000.00			31,500.00				31,500.00		12,000.00
Orchard Lift Station	Paul	Orchard Lift Station upgrade, adding plumbing for third pump	250,000.00			250,000.00		250,000.00							150,000.00		
Membranes 12	Paul	Membranes replacement at NWWTP Train 1	500,000.00			500,000.00		500,000.00							500,000.00		
Train 1	Paul	Train 1 Rehabilitation	500,000.00			500,000.00		500,000.00							500,000.00		
Turbo Blowers Year 3 of 5	Paul	Turbo Blowers replacement at NWWTP, Year 3 of 5	500,000.00			500,000.00		500,000.00							500,000.00		
Mini Excavator Trailer	Paul	Trailer to transport Mini excavator	25,000.00			25,000.00		25,000.00									25,000.00
New Sprayer for Farm	Paul	Sprayer for weed control at Swan Falls Lagoon Treatment facility	20,000.00			20,000.00		20,000.00									20,000.00
Barn French Drain	Paul	Drain to alleviate flooding of barn at Swan Falls farm	25,000.00			25,000.00		25,000.00									25,000.00
Manhole Rehab	Paul	Coating project to extend life of manholes throughout City that are nearing end of life	50,000.00			50,000.00		50,000.00									50,000.00
Reline Lagoon 2	Paul	Reline Lagoon 2 at Swan Falls	1,250,000.00			1,250,000.00		1,250,000.00							1,250,000.00		
Engineering for Lagoon 8 reline	Paul	Engineering on Lagoon 8 reline	250,000.00			250,000.00		250,000.00							250,000.00		
Crimson LS Upgrades	Paul	Miscellaneous Crimson Lift Station Upgrades	75,000.00			75,000.00		75,000.00							75,000.00		
Cedar and Butler Pump Repair	Paul	Repairs and Upgrades for Cedar and Butler Well Pumps	200,000.00			200,000.00		200,000.00									
Cedar Ave to Park Ave Water Main Tie in	Paul	Loop correction and tie ins along Cedar Avenue to Park Avenue	150,000.00			150,000.00		150,000.00			150,000.00						
Mason Creek Trunk Line	Paul	Mason Creek Line Addition	10,000,000.00	(8,000,000.00)		2,000,000.00		2,000,000.00							2,000,000.00		
Well 6	Paul	Rehabilitation and refurbishment of Well 6, carryover of project from FY 23	1,365,073.00			1,365,073.00		1,365,073.00									
Well 12	Paul	Construction of Well 12	2,000,000.00			2,000,000.00		2,000,000.00									
Well 13 Site	Paul	Purchase of Well 13 to be purchased along Falcon Crest corridor	100,000.00			100,000.00		100,000.00									
Pressure Irrigation Master Plan	Paul	Master Plan for irrigation services	150,000.00			150,000.00		150,000.00									150,000.00
Arbor Ridge Parking Lot	Paul	Arbor Ridge parking lot fixes	100,000.00			100,000.00		100,000.00							100,000.00		
Ten Mile Lift Station Capacity Increase	Paul	Ten Mile Lift Station Capacity Increase	1,500,000.00			1,500,000.00		1,500,000.00									1,500,000.00
Ten Mile and Deer Fire Design	Paul	Roundabout to be installed by ACHD, and public works will close a water loop from 10 Mile to Kalmes Way	40,000.00			40,000.00		40,000.00									40,000.00
Ten Mile and Lake Hazel Design	Paul	Roundabout to be installed by ACHD, and public works will install P1 to service the roundabout	40,000.00			40,000.00		40,000.00									40,000.00
Hubbard Road Design	Paul	Water line from Ten Mile to Arbor Ridge Park in conjunction with work done by ACHD to obtain efficiency	40,000.00			40,000.00		40,000.00									40,000.00
			32,721,103.84	(12,365,307.13)	(1,833,000.00)	18,522,796.71	200,000.00	14,902,573.00	3,420,223.71	3,380,962.00	159,261.71	5,064,973.00	1,062,950.00	7,314,900.00	817,950.00	355,200.00	216,600.00

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 GRANT FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
GRANT REVENUE												
03-4200	Grant Revenue	\$12,365,307	\$298,018	\$1,809,678	\$2,600,567	\$5,108,163	\$1,395,113	\$896,856	\$549,298	\$2,270,196	\$24,524	\$1,100,000
03-4900	Transfer In	\$0	\$4,787,394	\$4,787,394	\$153,192	\$2,393,697	\$0	\$0	\$0	\$0	\$0	\$0
03-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,233	-\$2,528	\$114,216
		\$12,365,307	\$5,085,412	\$6,597,072	\$2,753,758	\$7,501,860	\$1,395,113	\$896,856	\$549,298	\$2,283,429	\$21,996	\$1,214,216
GRANT EXPENDITURES												
03-6354	Grant Expenditures	\$12,365,307	\$4,830,741	\$6,597,072	\$343,936	\$7,501,860	\$291,871	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216
03-6400	Transfer Out	\$0	\$0	\$0	\$2,409,823	\$0	\$2,393,600	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL NET		\$12,365,307	\$4,830,741	\$6,597,072	\$2,753,759	\$7,501,860	\$2,685,471	\$896,856	\$1,830,967	\$2,283,429	\$19,098	\$1,214,216

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
05-4173	Interest Revenue	\$140,000	\$183,787	\$20,000	\$41,775	\$20,000	\$28,317	\$25,000	\$60,906	\$15,000	\$46,101	\$400
05-4504	Water Main Capacity Fee	\$463,875	\$545,736	\$915,245	\$966,612	\$1,288,696	\$1,213,701	\$932,589	\$1,232,962	\$1,036,969	\$979,746	\$350,000
05-4604	Sewer Main Capacity Fee	\$433,233	\$509,686	\$851,631	\$883,121	\$1,478,809	\$1,108,663	\$718,162	\$1,065,439	\$721,230	\$682,051	\$250,000
05-4704	Irrigation Main Capacity Fee	\$246,371	\$289,848	\$556,937	\$634,201	\$628,653	\$546,279	\$410,226	\$551,859	\$492,525	\$468,779	\$205,000
05-4950	Carryover	\$3,500,000	\$3,723,971	\$3,620,353	\$5,226,697	\$5,007,499	\$3,810,016	\$3,492,098	\$2,246,583	\$2,535,532	\$914,526	\$974,551
		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL REVENUE		\$4,783,479	\$5,253,027	\$5,964,167	\$7,752,405	\$8,423,657	\$6,706,976	\$5,578,076	\$5,157,748	\$4,801,256	\$3,091,205	\$1,779,951
GRAND TOTAL WITHOUT CARRYOVER		\$1,283,479	<i>\$1,529,056</i>	<i>\$2,343,813</i>	<i>\$2,525,708</i>	<i>\$3,416,158</i>	<i>\$2,896,960</i>	<i>\$2,085,978</i>	<i>\$2,911,165</i>	<i>\$2,265,724</i>	<i>\$2,176,679</i>	<i>\$805,400</i>

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
LATE COMERS FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING EXPENDITURES												
05-6160	Miscellaneous Expense	\$200	\$0	\$200	-\$2	\$0	\$17	\$0	\$0	\$0	\$0	\$0
05-6305	Water Main Capacity Reimburse	\$2,100,000	\$319,949	\$800,000	\$97,703	\$822,880	\$1,070,506	\$944,146	\$189,197	\$400,000	\$175,561	\$350,000
05-6306	Sewer Main Capacity Reimburse	\$2,000,000	\$146,344	\$2,000,000	\$3,868,789	\$2,688,350	\$119,305	\$1,848,502	\$636,483	\$487,481	\$259,163	\$250,000
05-6307	PI Main Capacity Reimburse	\$0	\$1,139,843	\$1,200,000	\$64,305	\$562,865	\$303,394	\$407,172	\$525,929	\$477,318	\$407,971	\$205,400
05-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$4,100,200	\$1,606,136	\$4,000,200	\$4,030,796	\$4,074,096	\$1,493,222	\$3,199,821	\$1,351,610	\$1,364,798	\$842,696	\$805,400
OTHER EXPENDITURES												
05-6045	Contingency	\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
		\$683,279	\$0	\$1,963,967	\$0	\$4,349,561	\$0	\$2,378,255	\$0	\$3,436,458	\$0	\$73
GRAND TOTAL EXPENDITURES		\$4,783,479	\$1,606,136	\$5,964,167	\$4,030,796	\$8,423,657	\$1,493,222	\$5,578,076	\$1,351,610	\$4,801,256	\$842,696	\$805,473
GRAND TOTAL WITHOUT CONTINGENCY		\$4,100,200	<i>\$1,606,136</i>	<i>\$4,000,200</i>	<i>\$4,030,796</i>	<i>\$4,074,096</i>	<i>\$1,493,222</i>	<i>\$3,199,821</i>	<i>\$1,351,610</i>	<i>\$1,364,798</i>	<i>\$842,696</i>	<i>\$805,400</i>

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
20-4185	Miscellaneous Income	\$60,000	\$60,096	\$70,000	\$140,225	\$100,000	\$120,812	\$70,000	\$107,920	\$75,000	\$97,805	\$99,907
20-4358	Development Support Services	\$1,500	\$2,016	\$2,000	\$3,676	\$2,000	\$2,520	\$1,700	\$2,032	\$2,000	\$1,864	\$4,000
20-4500	Metered Water Sales	\$3,046,417	\$2,873,979	\$2,722,203	\$2,634,553	\$2,373,760	\$2,453,378	\$2,391,048	\$2,310,079	\$2,212,652	\$2,086,026	\$1,849,903
20-4507	Water Token Sales - Bulk Water	\$50,000	\$86,971	\$65,000	\$92,777	\$107,562	\$106,056	\$39,953	\$89,664	\$45,000	\$47,374	\$21,024
20-4510	Service Reconnect Fees	\$8,500	\$8,323	\$7,000	\$9,419	\$7,000	\$9,128	\$13,200	\$11,470	\$14,000	\$17,368	\$22,500
20-4550	Water Line Inspections	\$25,000	\$31,740	\$50,000	\$58,033	\$72,456	\$79,880	\$65,334	\$65,822	\$45,000	\$64,646	\$20,000
20-4775	Late Pay Fees	\$22,000	\$25,051	\$20,000	\$23,302	\$20,000	\$22,770	\$27,000	\$29,654	\$32,000	\$37,793	\$34,000
		\$3,213,417	\$3,088,175	\$2,936,203	\$2,961,984	\$2,682,778	\$2,794,543	\$2,608,234	\$2,616,641	\$2,425,652	\$2,352,876	\$2,051,334
CAPITAL REVENUE												
20-4173	Interest Revenue	\$520,000	\$524,128	\$80,000	\$119,995	\$75,000	\$80,042	\$75,000	\$176,632	\$100,000	\$168,338	\$4,719
20-4503	New Meter Revenue	\$94,171	\$110,790	\$170,000	\$218,837	\$291,842	\$272,947	\$240,487	\$291,502	\$263,240	\$254,854	\$127,346
20-4505	New Service Connection	\$346,324	\$407,440	\$600,000	\$724,238	\$1,000,000	\$921,180	\$804,176	\$977,043	\$881,020	\$894,300	\$440,024
20-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
20-4950	Carryover	\$14,000,000	\$13,506,323	\$12,758,774	\$12,676,144	\$12,213,185	\$10,713,134	\$8,376,718	\$8,473,779	\$7,650,137	\$6,328,662	\$5,407,215
		\$14,960,495	\$14,548,681	\$13,608,774	\$13,739,214	\$13,580,028	\$11,987,303	\$9,496,382	\$9,918,956	\$8,894,397	\$7,646,155	\$5,993,304
GRAND TOTAL REVENUE		\$18,173,913	\$17,636,857	\$16,544,977	\$16,701,198	\$16,262,805	\$14,781,846	\$12,104,616	\$12,535,597	\$11,320,048	\$9,999,031	\$8,044,638
GRAND TOTAL WITHOUT CARRYOVER		\$4,173,913	\$4,130,534	\$3,786,203	\$4,025,054	\$4,049,620	\$4,068,712	\$3,727,898	\$4,061,818	\$3,669,912	\$3,670,368	\$2,637,423

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
20-5000	Salaries & Wages - Elected	\$5,205	\$4,676	\$5,179	\$4,035	\$4,861	\$4,639	\$4,393	\$4,402	\$4,311	\$4,385	\$4,130
20-5005	Salaries & Wages - Staff	\$901,065	\$772,128	\$926,948	\$647,913	\$765,872	\$609,691	\$642,870	\$606,724	\$605,013	\$544,166	\$583,745
20-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-5795	Salaries - Overtime	\$24,779	\$15,972	\$25,491	\$14,382	\$21,061	\$14,110	\$16,072	\$14,510	\$15,125	\$13,057	\$0
20-5800	OASDI - Employer	\$57,725	\$48,432	\$59,372	\$38,098	\$49,091	\$37,981	\$41,127	\$37,494	\$38,716	\$34,194	\$36,448
20-5810	Medicare - Employer	\$13,500	\$11,321	\$13,885	\$9,485	\$11,481	\$8,883	\$9,618	\$8,768	\$9,055	\$7,997	\$8,524
20-5820	Group Medical Insurance	\$119,353	\$96,979	\$154,559	\$89,794	\$130,354	\$87,069	\$88,399	\$86,578	\$86,073	\$75,045	\$82,363
20-5830	Group Life Insurance	\$439	\$272	\$511	\$387	\$494	\$379	\$405	\$382	\$406	\$378	\$393
20-5840	PERSI Employer 401 (a)	\$111,123	\$95,184	\$114,296	\$78,762	\$94,540	\$74,312	\$79,203	\$72,708	\$74,560	\$64,739	\$68,024
20-5850	Worker's Compensation	\$26,720	\$19,629	\$28,315	\$12,021	\$25,926	\$17,079	\$20,171	\$13,529	\$20,563	\$15,108	\$22,140
20-5860	Group Dental/Vision Insurance	\$10,041	\$7,588	\$10,318	\$7,864	\$9,504	\$7,646	\$9,500	\$8,448	\$7,724	\$7,204	\$7,805
20-5950	Development, Team Building, Orientation	\$3,500	\$2,588	\$1,500	\$612	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0
20-5960	Leave Time Fluctuation	\$9,500	\$11,260	\$5,000	\$7,881	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
20-6280	Unemployment Expenses	\$5,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,287,951	\$1,086,028	\$1,349,375	\$911,234	\$1,123,658	\$861,789	\$911,758	\$853,542	\$861,545	\$766,272	\$813,573
MAINTENANCE & GENERAL OPERATIONS												
20-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,137	\$7,000	\$4,226	\$3,700	\$3,473	\$3,000
20-6050	Contract Labor	\$25,000	\$1,317	\$25,000	\$0	\$5,000	\$0	\$1,500	\$0	\$5,000	\$0	\$2,500
20-6052	Contract Services	\$30,000	\$23,776	\$20,000	\$12,982	\$20,000	\$11,868	\$20,000	\$11,813	\$19,828	\$10,418	\$19,828
20-6060	DEQ Assessment Fees	\$35,000	\$26,283	\$35,000	\$26,283	\$35,000	\$24,000	\$30,671	\$21,498	\$30,671	\$21,498	\$20,447
20-6065	Dig Line Expenditures	\$6,500	\$2,542	\$6,500	\$4,058	\$6,500	\$4,154	\$29,000	\$3,393	\$2,700	\$3,081	\$2,000
20-6075	Dues & Memberships	\$15,000	\$10,275	\$7,500	\$5,577	\$7,500	\$4,220	\$2,800	\$3,826	\$2,793	\$819	\$2,793

20-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6125	Legal Publications	\$7,000	\$731	\$7,000	\$612	\$7,000	\$607	\$1,000	\$1,525	\$1,000	\$72	\$1,000
20-6130	Liability & Property Insurance	\$23,455	\$24,298	\$24,298	\$21,559	\$21,559	\$20,149	\$20,149	\$18,831	\$18,831	\$17,599	\$17,700
20-6131	Insurance Claims Paid	\$2,500	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$0	\$0	\$0	\$0
20-6140	Maint. & Repair - Bldg. & Grounds	\$20,000	\$6,823	\$20,000	\$12,382	\$20,000	\$16,162	\$14,950	\$12,172	\$14,950	\$9,873	\$14,950
20-6141	IT Small Equipment	\$15,000	\$10,257	\$12,000	\$9,775	\$11,000	\$6,017	\$9,702	\$0	\$0	\$0	\$0
20-6142	Maint. & Repair - Equipment	\$35,000	\$25,521	\$25,000	\$19,387	\$25,000	\$21,488	\$12,500	\$8,856	\$11,500	\$11,149	\$11,000
20-6150	Maint. & Repair - System	\$200,000	\$123,072	\$170,000	\$201,151	\$150,000	\$104,851	\$133,000	\$129,101	\$133,000	\$51,323	\$133,000
20-6151	Maint. & Repair - Process Chemicals	\$30,000	\$14,723	\$30,000	\$17,002	\$30,000	\$15,025	\$30,000	\$18,904	\$30,000	\$14,620	\$15,000
20-6152	Maint. & Repair - Lab Costs	\$17,000	\$11,600	\$17,000	\$18,620	\$12,000	\$3,088	\$10,920	\$6,956	\$10,920	\$2,110	\$9,100
20-6155	Meetings/Committees	\$3,500	\$537	\$3,500	\$34	\$3,500	\$99	\$1,050	\$130	\$1,050	\$40	\$1,050
20-6160	Miscellaneous Expenditures	\$30,000	\$1,888	\$30,000	\$4,646	\$30,000	\$2,778	\$20,000	\$1,006	\$20,000	\$2,913	\$4,313
20-6165	Office Supplies	\$12,000	\$8,664	\$8,500	\$7,683	\$8,500	\$4,087	\$8,000	\$6,544	\$4,500	\$3,980	\$2,625
20-6175	Small Tools	\$20,000	\$14,126	\$13,000	\$7,648	\$15,000	\$4,455	\$15,000	\$14,661	\$15,000	\$5,559	\$15,000
20-6190	Postage & Billing	\$27,500	\$22,611	\$27,500	\$21,025	\$27,500	\$18,290	\$27,500	\$23,485	\$21,700	\$20,933	\$21,700
20-6202	Professional Services	\$55,000	\$34,053	\$42,000	\$54,777	\$35,000	\$19,491	\$32,000	\$5,415	\$32,000	\$28,310	\$14,000
20-6211	Rent - Buildings & Land	\$2,000	\$1,512	\$2,000	\$1,634	\$2,000	\$1,386	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512
20-6212	Rent - Equipment	\$7,500	\$2,536	\$8,900	\$3,667	\$3,500	\$434	\$3,000	\$227	\$3,000	\$2,127	\$1,500
20-6230	Safety Training & Equipment	\$5,500	\$2,069	\$5,500	\$860	\$5,500	\$2,445	\$2,750	\$819	\$2,750	\$235	\$2,750
20-6255	Telephone	\$23,500	\$18,221	\$19,000	\$16,655	\$17,500	\$12,377	\$17,500	\$11,986	\$13,406	\$11,096	\$13,406
20-6265	Training & Schooling	\$15,500	\$8,926	\$6,500	\$5,516	\$6,500	\$2,543	\$6,500	\$2,545	\$6,500	\$3,139	\$6,500
20-6270	Travel	\$5,000	\$2,280	\$3,000	\$516	\$3,000	\$361	\$1,200	\$354	\$1,200	\$0	\$1,200
20-6285	Uniforms	\$5,200	\$2,287	\$5,200	\$3,503	\$5,200	\$935	\$4,800	\$2,455	\$4,800	\$1,911	\$4,000
20-6290	Utilities	\$175,000	\$133,507	\$150,000	\$128,350	\$150,000	\$120,468	\$150,000	\$101,131	\$150,000	\$107,479	\$150,000
20-6300	Fuel	\$25,000	\$15,451	\$19,000	\$17,825	\$16,500	\$12,775	\$14,500	\$10,471	\$14,500	\$10,093	\$14,500
20-6305	Maint. & Repair - Vehicles	\$25,000	\$17,674	\$12,000	\$6,665	\$8,000	\$7,078	\$6,500	\$4,964	\$6,500	\$3,268	\$6,500
20-6505	Bank Fees	\$45,000	\$43,694	\$36,500	\$36,324	\$34,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,050
DEBT COVERAGE		\$952,655	\$618,097	\$801,898	\$671,461	\$732,259	\$476,732	\$663,003	\$454,088	\$608,310	\$370,814	\$528,924
20-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES		\$0	\$0	\$0								
20-6020	Capital Improvements	\$5,064,973	\$691,173	\$3,425,795	\$1,390,186	\$5,261,300	\$703,500	\$2,084,200	\$386,888	\$1,654,480	\$366,326	\$2,500,000
20-6166	PP&E	\$1,062,950	\$323,744	\$1,186,361	\$73,993	\$224,600	\$74,701	\$197,160	\$106,576	\$256,350	\$14,776	\$359,604
OTHER EXPENDITURES		\$6,127,923	\$1,014,917	\$4,612,156	\$1,464,179	\$5,485,900	\$778,201	\$2,281,360	\$493,463	\$1,910,830	\$381,102	\$2,859,604
20-6045	Contingency	\$9,805,084	\$109,461	\$9,781,248	\$165,401	\$8,920,688	\$63,749	\$8,248,195	\$92,293	\$7,939,363	\$42,397	\$3,838,542
20-6095	Bad Debts Expense	\$300	\$35	\$300	\$513	\$300	\$382	\$300	\$0	\$0	\$105	\$4,000
20-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$18,173,913	\$2,828,539	\$16,544,977	\$3,212,788	\$16,262,805	\$2,180,854	\$12,104,616	\$1,893,387	\$11,320,048	\$1,560,691	\$8,044,644
GRAND TOTAL WITHOUT CONTINGENCY		\$8,368,829	\$2,719,077	\$6,763,730	\$3,047,387	\$7,342,117	\$2,117,105	\$3,856,421	\$1,801,094	\$3,380,685	\$1,518,294	\$4,206,101

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
21-4185	Miscellaneous Income	\$45,000	\$57,786	\$45,000	\$225,917	\$90,000	\$109,090	\$50,000	\$107,286	\$50,000	\$92,482	\$138,450
21-4358	Development Support Services	\$2,000	\$2,760	\$2,000	\$3,676	\$2,000	\$2,520	\$1,500	\$2,116	\$1,500	\$1,780	\$4,000
21-4510	Service Reconnect Fees	\$15,000	\$15,035	\$15,000	\$17,522	\$12,000	\$15,672	\$17,000	\$15,976	\$17,000	\$21,748	\$13,000
21-4550	Sewer Line Inspections	\$30,000	\$36,696	\$35,000	\$57,899	\$45,000	\$66,978	\$35,000	\$42,774	\$30,000	\$50,354	\$9,000
21-4600	Sewer User Fees	\$5,910,686	\$5,498,313	\$5,009,717	\$4,789,787	\$4,527,251	\$4,240,997	\$3,888,000	\$3,387,923	\$2,741,199	\$2,611,732	\$2,227,403
21-4640	Sewer Farm Revenue	\$190,000	\$198,960	\$125,000	\$123,655	\$114,782	\$122,044	\$102,714	\$109,028	\$115,182	\$111,810	\$139,570
21-4775	Late Payment Fee	\$35,000	\$39,130	\$35,000	\$41,094	\$35,000	\$40,178	\$35,000	\$43,109	\$35,000	\$47,276	\$23,000
		\$6,227,686	\$5,848,679	\$5,266,717	\$5,259,549	\$4,826,033	\$4,597,478	\$4,129,214	\$3,708,211	\$2,989,881	\$2,937,182	\$2,554,423
CAPITAL REVENUE												
21-4173	Interest Revenue	\$520,000	\$362,079	\$60,000	\$80,939	\$40,000	\$45,049	\$50,000	\$99,103	\$65,000	\$99,648	\$5,900
21-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$276	\$0
21-4606	LID Reduced Sewer Connection	\$683,318	\$803,904	\$1,015,803	\$1,156,338	\$1,183,207	\$1,296,458	\$825,000	\$983,298	\$843,217	\$863,140	\$474,978
21-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-4950	Carryover	\$13,000,000	\$12,007,671	\$10,500,000	\$9,602,787	\$8,429,102	\$6,606,103	\$4,967,275	\$4,796,646	\$3,863,199	\$5,310,831	\$4,695,560
		\$14,203,318	\$13,173,654	\$11,575,803	\$10,840,063	\$9,652,310	\$7,947,639	\$5,842,275	\$5,879,047	\$4,771,416	\$6,273,894	\$5,176,438
GRAND TOTAL REVENUE		\$20,431,005	\$19,022,333	\$16,842,520	\$16,099,612	\$14,478,343	\$12,545,117	\$9,971,489	\$9,587,259	\$7,761,297	\$9,211,076	\$7,730,861
GRAND TOTAL WITHOUT CARRYOVER		\$7,431,005	\$7,014,663	\$6,342,520	\$6,496,825	\$6,049,240	\$5,939,014	\$5,004,214	\$4,790,613	\$3,898,098	\$3,900,245	\$3,035,301

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
21-5000	Salaries & Wages - Elected	\$5,205	\$4,392	\$5,179	\$4,405	\$4,861	\$3,913	\$4,393	\$4,392	\$4,311	\$4,478	\$4,130
21-5005	Salaries & Wages - Staff	\$1,025,735	\$667,620	\$1,028,368	\$754,747	\$856,013	\$687,364	\$717,897	\$693,188	\$689,130	\$645,042	\$685,953
21-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-5795	Salaries - Overtime	\$28,208	\$14,731	\$28,280	\$12,169	\$23,540	\$7,843	\$17,947	\$8,596	\$17,228	\$6,952	\$0
21-5800	OASDI - Employer	\$65,667	\$42,508	\$65,833	\$44,393	\$54,834	\$42,748	\$45,895	\$42,585	\$44,061	\$39,697	\$42,785
21-5810	Medicare - Employer	\$15,358	\$9,901	\$15,396	\$10,958	\$12,824	\$9,998	\$10,733	\$9,958	\$10,305	\$9,284	\$10,006
21-5820	Group Medical Insurance	\$133,603	\$80,856	\$173,392	\$106,274	\$140,356	\$97,032	\$106,587	\$97,647	\$100,320	\$87,153	\$74,151
21-5830	Group Life Insurance	\$527	\$248	\$577	\$459	\$559	\$439	\$461	\$434	\$461	\$443	\$387
21-5840	PERSI Employer 401 (a)	\$126,418	\$82,392	\$126,738	\$91,277	\$105,599	\$83,585	\$88,386	\$82,755	\$84,855	\$75,133	\$79,847
21-5850	Worker's Compensation	\$22,184	\$9,587	\$22,721	\$10,541	\$17,414	\$13,363	\$13,912	\$10,039	\$15,051	\$11,597	\$18,366
21-5860	Group Dental/Vision Insurance	\$10,234	\$5,755	\$10,567	\$8,267	\$9,846	\$7,549	\$8,418	\$8,285	\$8,657	\$7,220	\$6,638
21-5950	Development, Team Building, Orientation	\$5,500	\$4,349	\$2,500	\$1,070	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0
21-5960	Leave Time Fluctuation	\$10,000	-\$19,000	\$10,000	\$12,408	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
21-6280	Unemployment Expenses	\$5,000	\$0	\$5,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,453,639	\$903,339	\$1,494,553	\$1,056,967	\$1,236,489	\$953,834	\$1,014,629	\$957,878	\$974,379	\$887,000	\$922,263
MAINTENANCE & GENERAL OPERATIONS												
21-6025	Janitorial	\$9,000	\$6,845	\$9,000	\$4,746	\$9,000	\$4,132	\$7,000	\$4,226	\$3,600	\$3,473	\$3,000
21-6050	Contract Labor	\$20,000	\$1,317	\$20,000	\$0	\$3,500	\$0	\$2,000	\$0	\$2,500	\$0	\$2,500
21-6052	Contract Services	\$30,000	\$15,618	\$25,000	\$18,782	\$17,000	\$11,868	\$17,000	\$11,813	\$15,500	\$10,413	\$15,500
21-6065	Dig Line Expenditures	\$5,000	\$2,702	\$5,000	\$4,058	\$5,000	\$4,154	\$3,500	\$3,833	\$2,700	\$3,081	\$2,000
21-6075	Dues & Memberships	\$10,000	\$7,136	\$6,000	\$5,530	\$5,000	\$3,837	\$3,500	\$779	\$3,632	\$1,178	\$3,632

21-6090	Farm Expenditures	\$140,000	\$123,597	\$140,000	\$96,352	\$114,782	\$96,639	\$102,714	\$106,576	\$116,000	\$73,606	\$116,000
21-6097	Deposits	\$5,000	\$1,500	\$5,000	-\$2,100	\$5,000	\$2,800	\$0	\$0	\$0	\$0	\$0
21-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-6125	Legal Publications	\$5,000	\$0	\$5,000	\$940	\$5,000	\$1,734	\$1,300	\$1,478	\$1,300	\$267	\$1,300
21-6130	Liability & Property Insurance	\$97,395	\$49,811	\$49,811	\$44,196	\$44,196	\$41,305	\$41,305	\$38,603	\$38,603	\$36,077	\$36,077
21-6131	Insurance Claims Paid	\$3,000	\$0	\$1,500	\$0	\$1,500	\$0	\$500	\$480	\$0	\$1,503	\$0
21-6140	Maint. & Repair - Bldg. & Grounds	\$40,000	\$10,197	\$37,000	\$16,349	\$37,000	\$28,842	\$25,000	\$18,162	\$25,000	\$17,284	\$23,900
21-6141	IT Small Equipment	\$15,000	\$9,553	\$12,000	\$9,752	\$10,000	\$3,546	\$9,702	\$0	\$0	\$0	\$0
21-6142	Maint. & Repair - Equipment	\$75,000	\$51,440	\$75,000	\$38,322	\$75,000	\$55,127	\$60,000	\$91,020	\$51,000	\$28,213	\$51,000
21-6150	Maint. & Repair - System	\$330,000	\$242,634	\$195,000	\$201,582	\$195,000	\$151,187	\$155,210	\$137,085	\$155,210	\$132,747	\$141,100
21-6151	Maint. & Repair - Process Chemicals	\$210,000	\$169,765	\$165,000	\$306,404	\$165,000	\$196,063	\$119,427	\$174,879	\$119,427	\$113,034	\$108,570
21-6152	Maint. & Repair - Lab Costs	\$45,000	\$23,839	\$40,000	\$27,827	\$55,000	\$37,262	\$28,000	\$28,359	\$25,933	\$24,211	\$23,575
21-6153	Maint. & Repair - Sludge Disposal	\$150,000	\$125,477	\$100,000	\$124,792	\$70,000	\$63,592	\$37,500	\$45,360	\$36,383	\$36,030	\$34,650
21-6155	Meetings/Committees	\$2,500	\$129	\$2,500	\$157	\$2,500	\$99	\$1,450	\$130	\$1,450	\$40	\$1,450
21-6160	Miscellaneous Expenditures	\$55,000	\$15,200	\$55,000	\$15,640	\$55,000	\$40,883	\$35,000	\$5,640	\$30,000	\$45,147	\$242,473
21-6165	Office Supplies	\$12,000	\$8,820	\$9,200	\$6,691	\$9,200	\$5,220	\$8,500	\$5,966	\$5,500	\$5,165	\$4,000
21-6175	Small Tools	\$18,000	\$12,340	\$16,500	\$16,925	\$16,500	\$9,885	\$16,500	\$12,913	\$16,500	\$10,074	\$15,000
21-6190	Postage & Billing	\$25,000	\$18,008	\$25,000	\$21,079	\$27,500	\$18,290	\$27,500	\$23,641	\$21,000	\$20,933	\$17,955
21-6202	Professional Services	\$85,000	\$68,054	\$70,000	\$68,072	\$30,000	\$56,803	\$25,000	\$13,259	\$23,557	\$19,555	\$23,557
21-6211	Rent - Buildings & Land	\$3,500	\$2,145	\$2,400	\$1,337	\$2,400	\$1,337	\$2,400	\$1,458	\$2,400	\$1,458	\$2,400
21-6212	Rent - Equipment	\$4,500	\$2,145	\$3,200	\$2,874	\$3,000	\$569	\$3,000	\$217	\$3,000	\$2,254	\$2,000
21-6230	Safety Training & Equipment	\$7,500	\$2,953	\$7,500	\$5,507	\$7,500	\$9,934	\$3,500	\$2,223	\$2,640	\$3,351	\$2,400
21-6255	Telephone	\$27,000	\$21,896	\$23,000	\$20,826	\$20,000	\$14,240	\$20,000	\$12,527	\$14,500	\$12,374	\$14,500
21-6265	Training & Schooling	\$15,500	\$8,566	\$6,500	\$5,734	\$4,000	\$3,647	\$2,500	\$2,399	\$2,500	\$2,006	\$2,500
21-6270	Travel	\$5,000	\$3,144	\$1,500	\$516	\$1,500	\$361	\$750	\$354	\$750	\$0	\$750
21-6285	Uniforms	\$7,000	\$4,050	\$5,200	\$3,725	\$5,200	\$1,694	\$4,800	\$1,779	\$4,800	\$2,719	\$4,000
21-6290	Utilities	\$420,000	\$329,349	\$360,000	\$316,094	\$330,000	\$314,831	\$280,000	\$269,974	\$280,000	\$257,774	\$280,000
21-6300	Fuel	\$30,000	\$20,181	\$30,000	\$23,561	\$20,000	\$17,377	\$19,500	\$14,341	\$15,000	\$16,508	\$15,000
21-6305	Maint. & Repair - Vehicles	\$70,000	\$57,401	\$22,000	\$19,686	\$17,000	\$11,846	\$15,000	\$5,968	\$16,016	\$13,452	\$12,320
21-6505	Bank Fees	\$50,000	\$43,694	\$35,000	\$36,324	\$35,000	\$30,968	\$27,500	\$25,284	\$25,000	\$22,186	\$16,900
		\$2,026,895	\$1,459,506	\$1,564,811	\$1,462,282	\$1,403,278	\$1,240,072	\$1,106,558	\$1,060,726	\$1,061,400	\$916,114	\$1,220,009
DEBT COVERAGE												
21-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
21-6020	Capital Improvements	\$7,314,900	\$1,037,392	\$2,345,795	\$813,036	\$3,196,600	\$396,667	\$1,882,200	\$565,748	\$691,480	\$1,399,213	\$1,861,482
21-6166	PP&E	\$817,950	\$280,819	\$1,292,361	\$306,311	\$859,600	\$129,157	\$259,260	\$503,971	\$598,350	\$160,379	\$309,350
		\$8,132,850	\$1,318,211	\$3,638,156	\$1,119,348	\$4,056,200	\$525,824	\$2,141,460	\$1,069,719	\$1,289,830	\$1,559,592	\$2,170,832
OTHER EXPENDITURES												
21-6045	Contingency	\$8,817,320	\$219,040	\$10,144,700	\$426,781	\$7,782,076	\$123,570	\$5,708,842	\$16,893	\$4,435,688	\$470,481	\$3,411,206
21-6095	Bad Debts Expense	\$300	\$85	\$300	\$469	\$300	\$37	\$0	\$0	\$0	\$697	\$4,000
21-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
21-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,817,620	\$219,125	\$10,145,000	\$427,249	\$7,782,376	\$123,607	\$5,708,842	\$16,893	\$4,435,688	\$471,178	\$3,421,206
GRAND TOTAL EXPENDITURES		\$20,431,005	\$3,900,181	\$16,842,520	\$4,065,846	\$14,478,343	\$2,843,337	\$9,971,489	\$3,105,217	\$7,761,297	\$3,833,884	\$7,734,310
GRAND TOTAL WITHOUT CONTINGENCY		\$11,613,684	\$3,681,141	\$6,697,820	\$3,639,065	\$6,696,267	\$2,719,767	\$4,262,647	\$3,088,324	\$3,325,609	\$3,363,403	\$4,323,104

*Forecast

25-6115	M&R - Gravity	\$5,500	\$1,100	\$3,200	\$1,983	\$2,500	\$0	\$2,500	\$329	\$2,250	\$891	\$1,500
25-6116	Irrigation Water Costs	\$320,000	\$285,208	\$195,000	\$173,109	\$180,000	\$150,080	\$150,545	\$138,610	\$150,545	\$118,010	\$125,454
25-6125	Legal Publications	\$6,500	\$4,261	\$6,500	\$5,636	\$5,500	\$4,057	\$1,900	\$3,479	\$1,900	\$1,597	\$1,900
25-6130	Liability & Property Insurance	\$11,411	\$5,467	\$5,467	\$4,851	\$4,851	\$4,533	\$4,533	\$4,237	\$4,237	\$3,960	\$5,701
25-6131	Insurance Claims Paid	\$5,500	\$0	\$5,500	\$0	\$5,500	\$0	\$300	\$0	\$0	\$0	\$100
25-6140	Maint. & Repair - Bldng. & Grounds	\$6,500	\$2,860	\$6,500	\$3,880	\$6,500	\$5,367	\$3,300	\$1,785	\$3,300	\$1,767	\$3,300
25-6141	IT Small Equipment	\$8,500	\$4,321	\$6,000	\$2,944	\$5,000	\$3,844	\$2,646	\$0	\$0	\$0	\$0
25-6142	Maint. & Repair - Equipment	\$10,000	\$7,414	\$10,000	\$6,843	\$10,000	\$7,018	\$8,800	\$2,978	\$8,800	\$4,458	\$8,800
25-6150	Maint. & Repair - Pressure	\$90,000	\$46,164	\$90,000	\$46,769	\$90,000	\$30,990	\$75,000	\$74,218	\$50,000	\$29,526	\$50,000
25-6155	Meetings/Committees	\$2,500	\$256	\$1,200	\$14	\$1,200	\$39	\$650	\$55	\$650	\$18	\$650
25-6160	Miscellaneous Expenditures	\$27,000	\$3,476	\$27,000	-\$4	\$27,000	\$1,169	\$20,000	\$10	\$20,000	\$3,399	\$69,293
25-6165	Office Supplies	\$7,000	\$3,530	\$4,500	\$2,523	\$4,500	\$1,500	\$3,600	\$1,931	\$1,500	\$1,369	\$969
25-6175	Small Tools	\$10,000	\$7,727	\$7,500	\$2,331	\$7,500	\$729	\$6,725	\$4,169	\$6,725	\$1,694	\$6,725
25-6190	Postage & Billing	\$10,500	\$7,517	\$10,500	\$8,170	\$10,500	\$7,095	\$9,500	\$8,642	\$8,000	\$8,070	\$7,125
25-6202	Professional Services	\$30,000	\$13,592	\$30,000	\$27,062	\$15,000	\$7,477	\$11,500	\$2,089	\$11,500	\$6,775	\$6,435
25-6211	Rent - Buildings & Land	\$750	\$648	\$750	\$648	\$750	\$594	\$950	\$648	\$950	\$648	\$950
25-6212	Rent - Equipment	\$3,500	\$732	\$2,000	\$933	\$2,000	\$183	\$1,200	\$104	\$1,200	\$914	\$800
25-6230	Safety Training & Equipment	\$5,000	\$2,170	\$2,000	\$294	\$2,000	\$500	\$900	\$242	\$900	\$77	\$900
25-6255	Telephone	\$10,500	\$7,269	\$7,500	\$5,601	\$5,000	\$4,142	\$4,520	\$3,764	\$4,520	\$3,638	\$4,520
25-6265	Training & Schooling	\$5,000	\$1,353	\$2,000	\$1,246	\$2,000	\$583	\$930	\$800	\$930	\$873	\$620
25-6270	Travel	\$2,500	\$1,013	\$2,000	\$140	\$2,000	\$99	\$200	\$97	\$200	\$0	\$200
25-6285	Uniforms	\$3,000	\$908	\$1,500	\$1,171	\$1,500	\$289	\$900	\$850	\$900	\$663	\$750
25-6290	Utilities	\$250,000	\$204,082	\$165,000	\$148,346	\$150,000	\$155,030	\$135,000	\$120,406	\$135,000	\$115,148	\$106,384
25-6300	Fuel	\$6,500	\$3,094	\$6,500	\$5,318	\$6,500	\$3,044	\$4,000	\$2,766	\$4,000	\$2,590	\$4,000
25-6305	Maint. & Repair - Vehicles	\$10,000	\$4,190	\$3,000	\$2,103	\$3,000	\$1,515	\$1,375	\$1,513	\$1,375	\$959	\$1,250
25-6505	Bank Fees	\$20,000	\$17,201	\$16,500	\$14,304	\$16,500	\$12,195	\$11,500	\$9,957	\$10,000	\$8,736	\$6,292
		\$917,161	\$650,275	\$661,917	\$476,782	\$586,301	\$411,463	\$476,674	\$391,405	\$441,861	\$322,682	\$423,997
DEBT COVERAGE												
25-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
25-6020	Capital Improvements	\$355,200	\$629,431	\$751,970	\$87,829	\$1,363,700	\$23,582	\$586,600	\$62,698	\$723,900	\$32,772	\$496,620
25-6166	PP&E	\$216,600	\$141,764	\$474,566	\$28,864	\$70,800	\$47,135	\$66,080	\$30,461	\$94,250	\$33,778	\$82,467
		\$571,800	\$771,195	\$1,226,536	\$116,693	\$1,434,500	\$70,717	\$652,680	\$93,159	\$818,150	\$66,550	\$579,087
OTHER EXPENDITURES												
25-6045	Contingency	\$8,428,566	\$57,231	\$6,962,028	\$57,556	\$5,270,533	\$14,100	\$3,805,707	\$28,045	\$3,461,402	\$27,372	\$2,073,501
25-6095	Bad Debts Expense	\$200	-\$10	\$200	\$71	\$75	-\$10	\$0	\$0	\$0	\$12	\$0
25-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
25-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$8,428,766	\$57,221	\$6,962,228	\$57,627	\$5,270,608	\$14,090	\$3,805,707	\$28,045	\$3,461,402	\$27,383	\$2,073,601
GRAND TOTAL EXPENDITURES		\$10,312,501	\$1,840,556	\$9,233,288	\$886,210	\$7,587,573	\$717,881	\$5,169,060	\$739,651	\$4,945,345	\$622,980	\$3,295,362
GRAND TOTAL WITHOUT CONTINGENCY		\$1,883,935	\$1,783,325	\$2,271,260	\$828,654	\$2,317,040	\$703,781	\$1,363,353	\$711,606	\$1,483,943	\$595,608	\$1,221,861

*Forecast

GRAND TOTAL NET

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 SOLID WASTE FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
SOLID WASTE REVENUE												
26-4173	Interest Revenue	\$0	\$0	\$0	\$31	\$50	\$90	\$200	\$505	\$1,000	\$1,961	\$0
26-4950	Carryover	\$100,000	\$96,964	\$146,561	\$103,374	\$90,000	\$93,787	\$90,000	\$96,389	\$90,000	\$89,881	\$0
26-4975	Solid Waste User Fees	\$3,845,227	\$3,576,955	\$3,333,041	\$3,132,592	\$2,980,527	\$2,760,093	\$2,399,301	\$2,453,995	\$2,372,055	\$2,189,217	\$2,029,335
		\$3,945,227	\$3,673,920	\$3,479,602	\$3,235,997	\$3,070,577	\$2,853,970	\$2,489,501	\$2,550,889	\$2,463,055	\$2,281,059	\$2,029,335
SOLID WASTE EXPENDITURES												
26-6045	Contingency	\$206,378	\$0	\$192,306	\$0	\$127,176	\$0	\$126,171	\$0	\$90,000	\$0	\$0
26-7000	Solid Waste Service Fees	\$3,738,849	\$3,477,999	\$3,287,295	\$3,105,564	\$2,943,401	\$2,729,250	\$2,363,330	\$2,433,863	\$2,373,055	\$2,187,225	\$2,029,335
		\$3,945,227	\$3,477,999	\$3,479,602	\$3,105,564	\$3,070,577	\$2,729,250	\$2,489,501	\$2,433,863	\$2,463,055	\$2,187,225	\$1,858,827
GRAND TOTAL NET		\$0	\$195,921	\$0	\$130,433	\$0	\$124,720	\$0	\$117,026	\$0	\$93,834	\$170,508

* Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
 WATER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
27-4185	Miscellaneous Income	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4500	Metered Water Sales	\$873,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4507	Water Token Sales - Bulk Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4550	Water Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4775	Late Pay Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$888,616	\$0									
CAPITAL REVENUE												
27-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4503	New Meter Revenue	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4505	New Service Connection	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$30,000	\$0									
GRAND TOTAL REVENUE		\$918,616	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$918,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Forecast

REVENUE BUDGET PROPOSAL - CITY OF KUNA - FYE 2024
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
OPERATING REVENUE												
28-4185	Miscellaneous Income	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4358	Development Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4510	Service Reconnect Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4550	Sewer Line Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4600	Sewer User Fees	\$1,395,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4640	Sewer Farm Rent	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4775	Late Payment Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$1,440,920	\$0									
CAPITAL REVENUE												
28-4173	Interest Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4505	New Service Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4900	Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-4950	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL REVENUE		\$1,440,920	\$0									
GRAND TOTAL WITHOUT CARRYOVER		\$1,440,920	\$0									

*Forecast

EXPENDITURE BUDGET PROPOSAL - CITY OF KUNA - FYE 2023
SEWER FUND

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
LABOR & BENEFITS												
28-5000	Salaries & Wages - Elected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5005	Salaries & Wages - Staff	\$205,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5009	Salaries & Wages - Seasonal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5795	Salaries - Overtime	\$5,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5800	OASDI - Employer	\$13,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5810	Medicare - Employer	\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5820	Group Medical Insurance	\$26,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5830	Group Life Insurance	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5840	PERSI Employer 401 (a)	\$25,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5850	Worker's Compensation	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5860	Group Dental/Vision Insurance	\$2,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5950	Development, Team Building, Orientation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-5960	Leave Time Fluctuation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6280	Unemployment Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$285,587	\$0									
MAINTENANCE & GENERAL OPERATIONS												
28-6025	Janitorial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6050	Contract Labor	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6052	Contract Services	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6065	Dig Line Expenditures	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6075	Dues & Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6090	Farm Expenditures	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6097	Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6110	Interest Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6125	Legal Publications	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6130	Liability & Property Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6131	Insurance Claims Paid	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6140	Maint. & Repair - Bldg. & Grounds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6141	IT Small Equipment	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6142	Maint. & Repair - Equipment	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6150	Maint. & Repair - System	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6151	Maint. & Repair - Process Chemicals	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6152	Maint. & Repair - Lab Costs	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6153	Maint. & Repair - Sludge Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6155	Meetings/Committees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6160	Miscellaneous Expenditures	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6165	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6175	Small Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6190	Postage & Billing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6202	Professional Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6281	Rent - Buildings & Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6282	Rent - Equipment	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6230	Safety Training & Equipment	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6255	Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6265	Training & Schooling	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6270	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6285	Uniforms	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6290	Utilities	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6300	Fuel	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6305	Maint. & Repair - Vehicles	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6505	Bank Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$339,500	\$0									
DEBT COVERAGE												
28-6015	Bond & Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL EXPENDITURES												
28-6020	Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6166	PP&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER EXPENDITURES												
28-6045	Contingency	\$815,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6095	Bad Debts Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6400	Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28-6500	Cash Over/Short	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$815,833	\$0									
GRAND TOTAL EXPENDITURES		\$1,440,920	\$0									
GRAND TOTAL WITHOUT CONTINGENCY		\$625,087	\$0									

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 PARK IMPACT FEE FUND & CAPITAL PROJECTS FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
50-4173	Interest Revenue	\$40,000	\$97,185	\$3,500	\$19,307	\$2,500	\$5,438	\$15,000	\$17,337	\$18,000	\$12,406	\$0
50-4650	Park Impact Fee Revenue	\$568,540	\$668,871	\$1,163,211	\$632,904	\$795,020	\$756,834	\$699,555	\$822,564	\$717,396	\$722,091	\$413,279
50-4900	Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-4950	Carryover	\$1,600,000	\$2,851,197	\$3,232,352	\$2,696,861	\$2,673,641	\$1,934,045	\$1,661,928	\$1,111,275	\$917,273	\$837,293	\$438,007
		\$2,208,540	\$3,617,253	\$4,399,062	\$3,349,072	\$3,471,161	\$2,696,317	\$2,376,483	\$1,951,176	\$1,652,669	\$1,571,790	\$851,286
CAPITAL PROJECTS EXPENDITURES												
50-6045	Contingency	\$158,540	\$300,000	\$2,674,062	\$0	\$971,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
50-6400	Transfer Out	\$2,050,000	\$1,600,000	\$1,725,000	\$493,183	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$2,208,540	\$1,900,000	\$4,399,062	\$493,183	\$3,471,161	\$0	\$2,376,483	\$14,799	\$1,652,669	\$462,056	\$851,286
GRAND TOTAL NET		\$0	\$1,717,253	\$0	\$2,855,889	\$0	\$2,696,317	\$0	\$1,936,377	\$0	\$1,109,735	\$0

*Forecast

REVENUE & EXPENDITURE STATEMENT - CITY OF KUNA - FYE 2024
 POLICE IMPACT FEE FUND (GOVERNMENTAL FUNDS)

ACCOUNT #	ACCOUNT NAME	FYE 2024	FYE 2023		FYE 2022		FYE 2021		FYE 2020		FYE 2019	
		BUDGET	ACTUAL*	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
CAPITAL PROJECTS REVENUE												
51-4650	Police Impact Fee Revenue	\$116,774	\$137,382	\$136,301	\$165,013	\$88,209	\$75,201	\$57,526	\$81,613	\$16,380	\$12,731	\$0
51-4950	Carryover	\$0	\$135,455	\$136,833	\$169,545	\$182,553	\$94,345	\$70,257	\$12,731	\$4,545	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$334,558	\$270,762	\$169,546	\$127,783	\$94,344	\$20,925	\$12,731	\$0
CAPITAL PROJECTS EXPENDITURES												
51-6045	Contingency	\$0	\$0	\$0	\$0	\$120,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
51-6400	Transfer Out	\$116,774	\$272,837	\$273,134	\$199,103	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
		\$116,774	\$272,837	\$273,134	\$199,103	\$270,762	\$0	\$127,783	\$0	\$20,925	\$0	\$0
GRAND TOTAL NET		\$0	(\$0)	\$0	\$135,455	\$0	\$169,546	\$0	\$94,344	\$0	\$12,731	\$0

*Forecast



CITY OF KUNA
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 Email: CEngels@kunaID.gov

MEMORANDUM

TO: Mayor Stear and Council
 FROM: Chris Engels, City Clerk
 RE: Kuna Police Station
 DATE: June 20, 2023

Mayor and Council,

The project team asks for consideration and ratification of:

- ✓ \$31,670.99 in contingency funds use for the following:

Budget Amount	Description	Date	Vendor
(\$2,303.00)	Sewer Line replacement	05.04.2023	PMG
(\$280.00)	Sand	04.25.2023	Greens Sand and Gravel
(\$1,052.84)	Change Order #1001 - Removal of Septic tank	05.08.2023	Prusik Construction
(\$24,518.16)	Change Order #1005 - Import Fill	05.08.2023	Prusik Construction
(\$1,302.03)	Time & Materials - R&R Water Services	05.15.2023	Granite Excavation
(\$960.20)	Atlas professional Services	04.20.2023	Atlas
(\$490.81)	PI Supplies	05.24.2023	Ferguson
(\$763.95)	Atlas professional Services	05.15.2023	Atlas
(\$2,303.00)	Sewer Line replacement	05.04.2023	PMG
\$31,670.99	TOTAL		

Updates:

- ✓ Construction is moving forward and is on schedule. Target is close to early fall.
- ✓ \$440,174.70 beginning contingency balance
 (\$58,078.76) used as of this date
 \$382,095.94 remaining
- ✓ A public open house/tour will be held prior to KPD moving officers into the new station.
- ✓ An invite only dedication and open house will be held at the time of KPD moving officers into the new station. It will be invite only due to security reasons.

Thank you,
 Chris Engels, City Clerk