



**City of Kuna**  
**PUBLIC HEARING NOTICE**  
**Fiscal Year 2019 Budget**

NOTICE IS HEREBY GIVEN that the Kuna City Council will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2018 through September 30, 2019, pursuant to the provisions of Section 50-1002, Idaho Code.

Notice is also hereby given that the City Council of Kuna, Idaho intends to budget and levy foregone property taxes in the amount of \$94 to defray expenditures related to operations and improvements, pursuant to House Bill No. 474 amending Section 63-802, Section 1, Idaho Code.

The public hearing will be held **Tuesday, September 4, 2018 at 6:00 p.m.** or as soon as can be heard, in the Council Chambers, Kuna City Hall, 751 W. 4th Street, Kuna, ID, 83634.

At said hearing interested persons may appear and show cause, if any they have, why said proposed budget should or should not be adopted. Written testimony (letters) must be submitted to the Kuna City Clerk by **Thursday, August 30, 2018 at 5:00 p.m.** to be included in the Council packets for review. Written testimony and documents may be dropped off at City Hall or mailed to P.O. Box 13, Kuna, ID 83634.

All persons wishing to testify must state their name and residential address. No person shall speak until recognized by the Mayor. A three (3) minute time limit will be placed on all testimonies.

A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, M-F. Please do not contact anyone who would be involved in the decision making process, which would include City Council Members, or the Mayor, as such private conversations would be considered ex parte (one sided) and could jeopardize the public hearing process.

If you have any questions or require special accommodation(s) for disabilities, please contact the Kuna City Clerk's Office before the meeting at (208) 922-5546.

Chris Engels  
Kuna City Clerk

*Published August 22 and August 29, 2018*

	Fiscal Year Ending September 30, 2017 Budget	Fiscal Year Ending September 30, 2018 Proposed	Fiscal Year Ending September 30, 2019 Proposed
<b>REVENUES</b>			
<b><u>GENERAL FUND</u></b>			
Property Taxes	\$2,071,482	\$1,610,724	\$2,656,754
Sources Other Than Property Taxes	\$3,658,024	\$4,496,711	\$4,608,318
<b>TOTAL GENERAL FUND</b>	<b>\$5,729,506</b>	<b>\$6,107,435</b>	<b>\$7,265,072</b>
<b><u>CAPITAL PROJECTS FUND</u></b>			
	\$663,075	\$463,110	\$731,500
<b><u>AGENCY FUND</u></b>			
	\$64,550	\$384,170	\$242,915
<b><u>LATE COMERS FUND</u></b>			
	\$458,923	\$1,763,609	\$1,779,951
<b><u>GRANT FUND</u></b>			
	\$1,154,725	\$1,214,216	\$1,214,216
<b><u>WELL MITIGATION FUND</u></b>			
	\$251,341	\$0	\$0
<b><u>PARK IMPACT FEE FUND</u></b>			
	\$187,800	\$851,286	\$851,286
<b><u>PROPRIETARY FUNDS</u></b>			
Water Fund	\$2,963,204	\$5,392,216	\$8,044,638
Sewer Fund	\$3,536,178	\$6,019,965	\$7,730,861
Irrigation Fund	\$1,380,858	\$2,668,484	\$3,295,360
Solid Waste Collection Fund	\$1,674,519	\$1,858,827	\$2,029,335
<b>TOTAL PROPRIETARY FUNDS</b>	<b>\$9,554,759</b>	<b>\$15,939,492</b>	<b>\$21,100,194</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$18,064,679</b>	<b>\$26,723,318</b>	<b>\$33,185,134</b>
<b>EXPENDITURES</b>			
<b><u>GENERAL FUND</u></b>			
Operating	\$5,121,431	\$5,719,325	\$6,633,572
Debt Service	\$0	\$0	\$0
Intergovernmental	\$608,075	\$388,110	\$631,500
Capital	\$0	\$0	\$0
<b>TOTAL GENERAL FUND</b>	<b>\$5,729,506</b>	<b>\$6,107,435</b>	<b>\$7,265,072</b>
<b><u>CAPITAL PROJECTS FUND</u></b>			
Capital	\$663,075	\$463,110	\$731,500
<b><u>AGENCY FUND</u></b>			
	\$64,550	\$384,170	\$242,915

<b><u>LATE COMERS FUND</u></b>	\$458,923	\$1,763,609	\$1,779,951
<b><u>GRANT FUND</u></b>	\$1,154,725	\$1,214,216	\$1,214,216
<b><u>PARK IMPACT FEE FUND</u></b>	\$187,800	\$851,286	\$851,286
<b><u>WELL MITIGATION FUND</u></b>	\$251,341	\$0	\$0
<b><u>PROPRIETARY FUNDS</u></b>			
<b>Water Fund</b>	<b>\$2,963,204</b>	<b>\$5,392,216</b>	<b>\$8,044,638</b>
<i>Operating</i>	\$1,283,872	\$3,284,192	\$5,185,034
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$1,679,332	\$2,108,024	\$2,859,604
<b>Sewer Fund</b>	<b>\$3,536,178</b>	<b>\$6,019,965</b>	<b>\$7,730,861</b>
<i>Operating</i>	\$1,791,919	\$3,603,195	\$5,560,029
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$1,744,259	\$2,416,770	\$2,170,832
<b>Irrigation Fund</b>	<b>\$1,380,858</b>	<b>\$2,668,484</b>	<b>\$3,295,360</b>
<i>Operating</i>	\$644,708	\$2,089,397	\$2,716,273
<i>Debt Service</i>	\$0	\$0	\$0
<i>Capital</i>	\$736,150	\$579,087	\$579,087
<b>Solid Waste Collection Fund</b>	<b>\$1,674,519</b>	<b>\$1,858,827</b>	<b>\$2,029,335</b>
<i>Operating</i>	\$1,674,519	\$1,858,827	\$2,029,335
<i>Debt Service</i>	\$0	\$0	\$0
<b>TOTAL PROPRIETARY FUNDS</b>	<b>\$9,554,759</b>	<b>\$15,939,492</b>	<b>\$21,100,194</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$18,064,679</b>	<b>\$26,723,318</b>	<b>\$33,185,134</b>

The proposed revenues and expenditures for fiscal year ending September 30, 2019 are tentatively approved by the City Council.